

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
53 - COMISIÓN FEDERAL DE ELECTRICIDAD  
UIR - CFE SUMINISTRADOR DE SERVICIOS BÁSICOS  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                              | GASTO CORRIENTE      |                    |           |                    |                 | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |                 | TOTAL           |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-------------------------------------------|----------------------|--------------------|-----------|--------------------|-----------------|--------------------------|--------------------|-----------|--------------------|-----------------|-----------------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                           | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA            |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA            | TOTAL           | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                           |                      |                    |           |                    |                 |                          |                    |           |                    |                 |                 | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | TOTAL APROBADO                            | 8,549,506,699        | 709,320,503,684    |           | 106,567,531        | 717,976,577,914 | 3,549,062,269            | 918,334,798        |           | 918,334,798        | 722,443,974,981 | 99.4            | 0.5                   | 0.1                      |           |
|                          |    |    |     |      |     | TOTAL MODIFICADO                          | 8,567,556,232        | 807,333,666,961    |           | 14,817,780,051     | 830,719,003,244 | 4,095,202,463            | 141,137,805        |           | -14,092,441,429    | -13,951,303,624 | 820,862,902,083 | 101.2                 | 0.5                      | -0-       |
|                          |    |    |     |      |     | TOTAL DEVENGADO                           | 8,566,391,852        | 806,884,430,075    |           | 14,811,640,928     | 830,262,462,855 | 4,095,184,342            | 141,131,005        |           | -14,092,441,429    | -13,951,310,424 | 820,406,336,773 | 101.2                 | 0.5                      | -0-       |
|                          |    |    |     |      |     | TOTAL PAGADO                              | 8,567,556,232        | 807,333,666,961    |           | 14,817,780,051     | 830,719,003,244 | 4,095,202,463            | 141,137,805        |           | -14,092,441,429    | -13,951,303,624 | 820,862,902,083 | 101.2                 | 0.5                      | -0-       |
|                          |    |    |     |      |     | Porcentaje Pag/Aprob                      | 100.2                | 113.8              |           | -0-                | 115.7           | 115.4                    | 15.4               |           | -0-                |                 | 113.6           |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Modif                      | 100.0                | 100.0              |           | 100.0              | 100.0           | 100.0                    | 100.0              |           | 100.0              | 100.0           | 100.0           |                       |                          |           |
| 2                        |    |    |     |      |     | Desarrollo Social                         |                      |                    |           |                    |                 |                          |                    |           |                    |                 |                 |                       |                          |           |
| 2                        |    |    |     |      |     | Aprobado                                  |                      |                    |           |                    |                 | 3,549,062,269            |                    |           |                    |                 |                 | 100.0                 |                          |           |
| 2                        |    |    |     |      |     | Modificado                                |                      |                    |           |                    |                 | 4,095,202,463            |                    |           |                    |                 |                 | 100.0                 |                          |           |
| 2                        |    |    |     |      |     | Devengado                                 |                      |                    |           |                    |                 | 4,095,184,342            |                    |           |                    |                 |                 | 100.0                 |                          |           |
| 2                        |    |    |     |      |     | Pagado                                    |                      |                    |           |                    |                 | 4,095,202,463            |                    |           |                    |                 |                 | 100.0                 |                          |           |
| 2                        |    |    |     |      |     | Porcentaje Pag/Aprob                      |                      |                    |           |                    |                 | 115.4                    |                    |           |                    |                 |                 |                       |                          |           |
| 2                        |    |    |     |      |     | Porcentaje Pag/Modif                      |                      |                    |           |                    |                 | 100.0                    |                    |           |                    |                 |                 |                       |                          |           |
| 2                        | 6  |    |     |      |     | Protección Social                         |                      |                    |           |                    |                 |                          |                    |           |                    |                 |                 |                       |                          |           |
| 2                        | 6  |    |     |      |     | Aprobado                                  |                      |                    |           |                    |                 | 3,549,062,269            |                    |           |                    |                 |                 | 100.0                 |                          |           |
| 2                        | 6  |    |     |      |     | Modificado                                |                      |                    |           |                    |                 | 4,095,202,463            |                    |           |                    |                 |                 | 100.0                 |                          |           |
| 2                        | 6  |    |     |      |     | Devengado                                 |                      |                    |           |                    |                 | 4,095,184,342            |                    |           |                    |                 |                 | 100.0                 |                          |           |
| 2                        | 6  |    |     |      |     | Pagado                                    |                      |                    |           |                    |                 | 4,095,202,463            |                    |           |                    |                 |                 | 100.0                 |                          |           |
| 2                        | 6  |    |     |      |     | Porcentaje Pag/Aprob                      |                      |                    |           |                    |                 | 115.4                    |                    |           |                    |                 |                 |                       |                          |           |
| 2                        | 6  |    |     |      |     | Porcentaje Pag/Modif                      |                      |                    |           |                    |                 | 100.0                    |                    |           |                    |                 |                 |                       |                          |           |
| 2                        | 6  | 02 |     |      |     | Edad Avanzada                             |                      |                    |           |                    |                 |                          |                    |           |                    |                 |                 |                       |                          |           |
| 2                        | 6  | 02 |     |      |     | Aprobado                                  |                      |                    |           |                    |                 | 3,549,062,269            |                    |           |                    |                 |                 | 100.0                 |                          |           |
| 2                        | 6  | 02 |     |      |     | Modificado                                |                      |                    |           |                    |                 | 4,095,202,463            |                    |           |                    |                 |                 | 100.0                 |                          |           |
| 2                        | 6  | 02 |     |      |     | Devengado                                 |                      |                    |           |                    |                 | 4,095,184,342            |                    |           |                    |                 |                 | 100.0                 |                          |           |
| 2                        | 6  | 02 |     |      |     | Pagado                                    |                      |                    |           |                    |                 | 4,095,202,463            |                    |           |                    |                 |                 | 100.0                 |                          |           |
| 2                        | 6  | 02 |     |      |     | Porcentaje Pag/Aprob                      |                      |                    |           |                    |                 | 115.4                    |                    |           |                    |                 |                 |                       |                          |           |
| 2                        | 6  | 02 |     |      |     | Porcentaje Pag/Modif                      |                      |                    |           |                    |                 | 100.0                    |                    |           |                    |                 |                 |                       |                          |           |
| 2                        | 6  | 02 | 012 |      |     | Pensiones y jubilaciones para el personal |                      |                    |           |                    |                 |                          |                    |           |                    |                 |                 |                       |                          |           |
| 2                        | 6  | 02 | 012 |      |     | Aprobado                                  |                      |                    |           |                    |                 | 3,549,062,269            |                    |           |                    |                 |                 | 100.0                 |                          |           |
| 2                        | 6  | 02 | 012 |      |     | Modificado                                |                      |                    |           |                    |                 | 4,095,202,463            |                    |           |                    |                 |                 | 100.0                 |                          |           |
| 2                        | 6  | 02 | 012 |      |     | Devengado                                 |                      |                    |           |                    |                 | 4,095,184,342            |                    |           |                    |                 |                 | 100.0                 |                          |           |
| 2                        | 6  | 02 | 012 |      |     | Pagado                                    |                      |                    |           |                    |                 | 4,095,202,463            |                    |           |                    |                 |                 | 100.0                 |                          |           |
| 2                        | 6  | 02 | 012 |      |     | Porcentaje Pag/Aprob                      |                      |                    |           |                    |                 | 115.4                    |                    |           |                    |                 |                 |                       |                          |           |
| 2                        | 6  | 02 | 012 |      |     | Porcentaje Pag/Modif                      |                      |                    |           |                    |                 | 100.0                    |                    |           |                    |                 |                 |                       |                          |           |
| 2                        | 6  | 02 | 012 | J001 |     | Pago de pensiones y jubilaciones          |                      |                    |           |                    |                 |                          |                    |           |                    |                 |                 |                       |                          |           |
| 2                        | 6  | 02 | 012 | J001 |     | Aprobado                                  |                      |                    |           |                    |                 | 3,549,062,269            |                    |           |                    |                 |                 | 100.0                 |                          |           |
| 2                        | 6  | 02 | 012 | J001 |     | Modificado                                |                      |                    |           |                    |                 | 4,095,202,463            |                    |           |                    |                 |                 | 100.0                 |                          |           |
| 2                        | 6  | 02 | 012 | J001 |     | Devengado                                 |                      |                    |           |                    |                 | 4,095,184,342            |                    |           |                    |                 |                 | 100.0                 |                          |           |
| 2                        | 6  | 02 | 012 | J001 |     | Pagado                                    |                      |                    |           |                    |                 | 4,095,202,463            |                    |           |                    |                 |                 | 100.0                 |                          |           |
| 2                        | 6  | 02 | 012 | J001 |     | Porcentaje Pag/Aprob                      |                      |                    |           |                    |                 | 115.4                    |                    |           |                    |                 |                 |                       |                          |           |
| 2                        | 6  | 02 | 012 | J001 |     | Porcentaje Pag/Modif                      |                      |                    |           |                    |                 | 100.0                    |                    |           |                    |                 |                 |                       |                          |           |
| 2                        | 6  | 02 | 012 | J001 | UIR | CFE Suministrador de Servicios Básicos    |                      |                    |           |                    |                 |                          |                    |           |                    |                 |                 |                       |                          |           |
| 2                        | 6  | 02 | 012 | J001 | UIR | Aprobado                                  |                      |                    |           |                    |                 | 3,549,062,269            |                    |           |                    |                 |                 | 100.0                 |                          |           |
| 2                        | 6  | 02 | 012 | J001 | UIR | Modificado                                |                      |                    |           |                    |                 | 4,095,202,463            |                    |           |                    |                 |                 | 100.0                 |                          |           |

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53 - COMISIÓN FEDERAL DE ELECTRICIDAD  
UIR - CFE SUMINISTRADOR DE SERVICIOS BÁSICOS  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                | GASTO CORRIENTE      |                    |           |                    |                 | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                 |                    |                 | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-----------------|--------------------------|--------------------|-----------------|--------------------|-----------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                             | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA            |                          | INVERSIÓN FÍSICA   | SUBSIDIOS       | OTROS DE INVERSIÓN | SUMA            | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                             |                      |                    |           |                    |                 |                          |                    |                 |                    |                 |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 6  | 02 | 012 | J001 | UIR | Devengado                                                   |                      |                    |           |                    | 4,095,184,342   |                          |                    |                 |                    | 4,095,184,342   |       | 100.0                 |                          |           |
| 2                        | 6  | 02 | 012 | J001 | UIR | Pagado                                                      |                      |                    |           |                    | 4,095,202,463   |                          |                    |                 |                    | 4,095,202,463   |       | 100.0                 |                          |           |
| 2                        | 6  | 02 | 012 | J001 | UIR | Porcentaje Pag/Aprob                                        |                      |                    |           |                    | 115.4           |                          |                    |                 |                    | 115.4           |       |                       |                          |           |
| 2                        | 6  | 02 | 012 | J001 | UIR | Porcentaje Pag/Modif                                        |                      |                    |           |                    | 100.0           |                          |                    |                 |                    | 100.0           |       |                       |                          |           |
| 3                        |    |    |     |      |     | Desarrollo Económico                                        |                      |                    |           |                    |                 |                          |                    |                 |                    |                 |       |                       |                          |           |
| 3                        |    |    |     |      |     | Aprobado                                                    | 8,549,506,699        | 709,320,503,684    |           | 106,567,531        | 717,976,577,914 | 918,334,798              |                    |                 | 918,334,798        | 718,894,912,712 | 99.9  |                       | 0.1                      |           |
| 3                        |    |    |     |      |     | Modificado                                                  | 8,567,556,232        | 807,333,666,961    |           | 14,817,780,051     | 830,719,003,244 | 141,137,805              |                    | -14,092,441,429 | -13,951,303,624    | 816,767,699,620 | 101.7 |                       | -0-                      |           |
| 3                        |    |    |     |      |     | Devengado                                                   | 8,566,391,852        | 806,884,430,075    |           | 14,811,640,928     | 830,262,462,855 | 141,131,005              |                    | -14,092,441,429 | -13,951,310,424    | 816,311,152,431 | 101.7 |                       | -0-                      |           |
| 3                        |    |    |     |      |     | Pagado                                                      | 8,567,556,232        | 807,333,666,961    |           | 14,817,780,051     | 830,719,003,244 | 141,137,805              |                    | -14,092,441,429 | -13,951,303,624    | 816,767,699,620 | 101.7 |                       | -0-                      |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Aprob                                        | 100.2                | 113.8              |           | -0-                | 115.7           | 15.4                     |                    |                 | -0-                | 113.6           |       |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Modif                                        | 100.0                | 100.0              |           | 100.0              | 100.0           | 100.0                    |                    | 100.0           | 100.0              | 100.0           |       |                       |                          |           |
| 3                        | 3  |    |     |      |     | Combustibles y Energía                                      |                      |                    |           |                    |                 |                          |                    |                 |                    |                 |       |                       |                          |           |
| 3                        | 3  |    |     |      |     | Aprobado                                                    | 8,549,506,699        | 709,320,503,684    |           | 106,567,531        | 717,976,577,914 | 918,334,798              |                    |                 | 918,334,798        | 718,894,912,712 | 99.9  |                       | 0.1                      |           |
| 3                        | 3  |    |     |      |     | Modificado                                                  | 8,567,556,232        | 807,333,666,961    |           | 14,817,780,051     | 830,719,003,244 | 141,137,805              |                    | -14,092,441,429 | -13,951,303,624    | 816,767,699,620 | 101.7 |                       | -0-                      |           |
| 3                        | 3  |    |     |      |     | Devengado                                                   | 8,566,391,852        | 806,884,430,075    |           | 14,811,640,928     | 830,262,462,855 | 141,131,005              |                    | -14,092,441,429 | -13,951,310,424    | 816,311,152,431 | 101.7 |                       | -0-                      |           |
| 3                        | 3  |    |     |      |     | Pagado                                                      | 8,567,556,232        | 807,333,666,961    |           | 14,817,780,051     | 830,719,003,244 | 141,137,805              |                    | -14,092,441,429 | -13,951,303,624    | 816,767,699,620 | 101.7 |                       | -0-                      |           |
| 3                        | 3  |    |     |      |     | Porcentaje Pag/Aprob                                        | 100.2                | 113.8              |           | -0-                | 115.7           | 15.4                     |                    |                 | -0-                | 113.6           |       |                       |                          |           |
| 3                        | 3  |    |     |      |     | Porcentaje Pag/Modif                                        | 100.0                | 100.0              |           | 100.0              | 100.0           | 100.0                    |                    | 100.0           | 100.0              | 100.0           |       |                       |                          |           |
| 3                        | 3  | 05 |     |      |     | Electricidad                                                |                      |                    |           |                    |                 |                          |                    |                 |                    |                 |       |                       |                          |           |
| 3                        | 3  | 05 |     |      |     | Aprobado                                                    | 8,549,506,699        | 709,320,503,684    |           | 106,567,531        | 717,976,577,914 | 918,334,798              |                    |                 | 918,334,798        | 718,894,912,712 | 99.9  |                       | 0.1                      |           |
| 3                        | 3  | 05 |     |      |     | Modificado                                                  | 8,567,556,232        | 807,333,666,961    |           | 14,817,780,051     | 830,719,003,244 | 141,137,805              |                    | -14,092,441,429 | -13,951,303,624    | 816,767,699,620 | 101.7 |                       | -0-                      |           |
| 3                        | 3  | 05 |     |      |     | Devengado                                                   | 8,566,391,852        | 806,884,430,075    |           | 14,811,640,928     | 830,262,462,855 | 141,131,005              |                    | -14,092,441,429 | -13,951,310,424    | 816,311,152,431 | 101.7 |                       | -0-                      |           |
| 3                        | 3  | 05 |     |      |     | Pagado                                                      | 8,567,556,232        | 807,333,666,961    |           | 14,817,780,051     | 830,719,003,244 | 141,137,805              |                    | -14,092,441,429 | -13,951,303,624    | 816,767,699,620 | 101.7 |                       | -0-                      |           |
| 3                        | 3  | 05 |     |      |     | Porcentaje Pag/Aprob                                        | 100.2                | 113.8              |           | -0-                | 115.7           | 15.4                     |                    |                 | -0-                | 113.6           |       |                       |                          |           |
| 3                        | 3  | 05 |     |      |     | Porcentaje Pag/Modif                                        | 100.0                | 100.0              |           | 100.0              | 100.0           | 100.0                    |                    | 100.0           | 100.0              | 100.0           |       |                       |                          |           |
| 3                        | 3  | 05 | 017 |      |     | Comercialización de energía eléctrica                       |                      |                    |           |                    |                 |                          |                    |                 |                    |                 |       |                       |                          |           |
| 3                        | 3  | 05 | 017 |      |     | Aprobado                                                    | 8,549,506,699        | 709,320,503,684    |           | 106,567,531        | 717,976,577,914 | 918,334,798              |                    |                 | 918,334,798        | 718,894,912,712 | 99.9  |                       | 0.1                      |           |
| 3                        | 3  | 05 | 017 |      |     | Modificado                                                  | 8,567,556,232        | 807,333,666,961    |           | 14,817,780,051     | 830,719,003,244 | 141,137,805              |                    | -14,092,441,429 | -13,951,303,624    | 816,767,699,620 | 101.7 |                       | -0-                      |           |
| 3                        | 3  | 05 | 017 |      |     | Devengado                                                   | 8,566,391,852        | 806,884,430,075    |           | 14,811,640,928     | 830,262,462,855 | 141,131,005              |                    | -14,092,441,429 | -13,951,310,424    | 816,311,152,431 | 101.7 |                       | -0-                      |           |
| 3                        | 3  | 05 | 017 |      |     | Pagado                                                      | 8,567,556,232        | 807,333,666,961    |           | 14,817,780,051     | 830,719,003,244 | 141,137,805              |                    | -14,092,441,429 | -13,951,303,624    | 816,767,699,620 | 101.7 |                       | -0-                      |           |
| 3                        | 3  | 05 | 017 |      |     | Porcentaje Pag/Aprob                                        | 100.2                | 113.8              |           | -0-                | 115.7           | 15.4                     |                    |                 | -0-                | 113.6           |       |                       |                          |           |
| 3                        | 3  | 05 | 017 |      |     | Porcentaje Pag/Modif                                        | 100.0                | 100.0              |           | 100.0              | 100.0           | 100.0                    |                    | 100.0           | 100.0              | 100.0           |       |                       |                          |           |
| 3                        | 3  | 05 | 017 | E581 |     | Comercialización de energía eléctrica y productos asociados |                      |                    |           |                    |                 |                          |                    |                 |                    |                 |       |                       |                          |           |
| 3                        | 3  | 05 | 017 | E581 |     | Aprobado                                                    | 8,549,506,699        | 709,320,503,684    |           | 106,567,531        | 717,976,577,914 |                          |                    |                 |                    | 717,976,577,914 | 100.0 |                       |                          |           |
| 3                        | 3  | 05 | 017 | E581 |     | Modificado                                                  | 8,567,556,232        | 807,333,666,961    |           | 66,582,172         | 815,967,805,365 |                          |                    |                 |                    | 815,967,805,365 | 100.0 |                       |                          |           |
| 3                        | 3  | 05 | 017 | E581 |     | Devengado                                                   | 8,566,391,852        | 806,884,430,075    |           | 66,582,172         | 815,517,404,099 |                          |                    |                 |                    | 815,517,404,099 | 100.0 |                       |                          |           |
| 3                        | 3  | 05 | 017 | E581 |     | Pagado                                                      | 8,567,556,232        | 807,333,666,961    |           | 66,582,172         | 815,967,805,365 |                          |                    |                 |                    | 815,967,805,365 | 100.0 |                       |                          |           |
| 3                        | 3  | 05 | 017 | E581 |     | Porcentaje Pag/Aprob                                        | 100.2                | 113.8              |           | 62.5               | 113.6           |                          |                    |                 |                    | 113.6           |       |                       |                          |           |
| 3                        | 3  | 05 | 017 | E581 |     | Porcentaje Pag/Modif                                        | 100.0                | 100.0              |           | 100.0              | 100.0           |                          |                    |                 |                    | 100.0           |       |                       |                          |           |
| 3                        | 3  | 05 | 017 | E581 | UIR | CFE Suministrador de Servicios Básicos                      |                      |                    |           |                    |                 |                          |                    |                 |                    |                 |       |                       |                          |           |
| 3                        | 3  | 05 | 017 | E581 | UIR | Aprobado                                                    | 8,549,506,699        | 709,320,503,684    |           | 106,567,531        | 717,976,577,914 |                          |                    |                 |                    | 717,976,577,914 | 100.0 |                       |                          |           |
| 3                        | 3  | 05 | 017 | E581 | UIR | Modificado                                                  | 8,567,556,232        | 807,333,666,961    |           | 66,582,172         | 815,967,805,365 |                          |                    |                 |                    | 815,967,805,365 | 100.0 |                       |                          |           |
| 3                        | 3  | 05 | 017 | E581 | UIR | Devengado                                                   | 8,566,391,852        | 806,884,430,075    |           | 66,582,172         | 815,517,404,099 |                          |                    |                 |                    | 815,517,404,099 | 100.0 |                       |                          |           |
| 3                        | 3  | 05 | 017 | E581 | UIR | Pagado                                                      | 8,567,556,232        | 807,333,666,961    |           | 66,582,172         | 815,967,805,365 |                          |                    |                 |                    | 815,967,805,365 | 100.0 |                       |                          |           |

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53 - COMISIÓN FEDERAL DE ELECTRICIDAD  
UIR - CFE SUMINISTRADOR DE SERVICIOS BÁSICOS  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |                          |           |     |      |     | DENOMINACIÓN                           | GASTO CORRIENTE      |                    |           |                    |                | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |                 | TOTAL       |                       |       |
|--------------------------|--------------------------|-----------|-----|------|-----|----------------------------------------|----------------------|--------------------|-----------|--------------------|----------------|--------------------------|--------------------|-----------|--------------------|-----------------|-------------|-----------------------|-------|
|                          |                          |           |     |      |     |                                        | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA           |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA            | TOTAL       | ESTRUCTURA PORCENTUAL |       |
| CORRIENTE                | PENSIONES Y JUBILACIONES | INVERSIÓN |     |      |     |                                        |                      |                    |           |                    |                |                          |                    |           |                    |                 |             |                       |       |
| 3                        | 3                        | 05        | 017 | E581 | UIR | Porcentaje Pag/Aprob                   | 100.2                | 113.8              |           | 62.5               | 113.6          |                          |                    |           |                    | 113.6           |             |                       |       |
| 3                        | 3                        | 05        | 017 | E581 | UIR | Porcentaje Pag/Modif                   | 100.0                | 100.0              |           | 100.0              | 100.0          |                          |                    |           |                    | 100.0           |             |                       |       |
| 3                        | 3                        | 05        | 017 | K027 |     | Mantenimiento de infraestructura       |                      |                    |           |                    |                |                          |                    |           |                    |                 |             |                       |       |
| 3                        | 3                        | 05        | 017 | K027 |     | Aprobado                               |                      |                    |           |                    |                | 420,260,605              |                    |           | 420,260,605        | 420,260,605     |             |                       | 100.0 |
| 3                        | 3                        | 05        | 017 | K027 |     | Modificado                             |                      |                    |           |                    |                | 134,297,107              |                    |           | 134,297,107        | 134,297,107     |             |                       | 100.0 |
| 3                        | 3                        | 05        | 017 | K027 |     | Devengado                              |                      |                    |           |                    |                | 134,290,307              |                    |           | 134,290,307        | 134,290,307     |             |                       | 100.0 |
| 3                        | 3                        | 05        | 017 | K027 |     | Pagado                                 |                      |                    |           |                    |                | 134,297,107              |                    |           | 134,297,107        | 134,297,107     |             |                       | 100.0 |
| 3                        | 3                        | 05        | 017 | K027 |     | Porcentaje Pag/Aprob                   |                      |                    |           |                    |                | 32.0                     |                    |           | 32.0               | 32.0            |             |                       |       |
| 3                        | 3                        | 05        | 017 | K027 |     | Porcentaje Pag/Modif                   |                      |                    |           |                    |                | 100.0                    |                    |           | 100.0              | 100.0           |             |                       |       |
| 3                        | 3                        | 05        | 017 | K027 | UIR | CFE Suministrador de Servicios Básicos |                      |                    |           |                    |                |                          |                    |           |                    |                 |             |                       |       |
| 3                        | 3                        | 05        | 017 | K027 | UIR | Aprobado                               |                      |                    |           |                    |                | 420,260,605              |                    |           | 420,260,605        | 420,260,605     |             |                       | 100.0 |
| 3                        | 3                        | 05        | 017 | K027 | UIR | Modificado                             |                      |                    |           |                    |                | 134,297,107              |                    |           | 134,297,107        | 134,297,107     |             |                       | 100.0 |
| 3                        | 3                        | 05        | 017 | K027 | UIR | Devengado                              |                      |                    |           |                    |                | 134,290,307              |                    |           | 134,290,307        | 134,290,307     |             |                       | 100.0 |
| 3                        | 3                        | 05        | 017 | K027 | UIR | Pagado                                 |                      |                    |           |                    |                | 134,297,107              |                    |           | 134,297,107        | 134,297,107     |             |                       | 100.0 |
| 3                        | 3                        | 05        | 017 | K027 | UIR | Porcentaje Pag/Aprob                   |                      |                    |           |                    |                | 32.0                     |                    |           | 32.0               | 32.0            |             |                       |       |
| 3                        | 3                        | 05        | 017 | K027 | UIR | Porcentaje Pag/Modif                   |                      |                    |           |                    |                | 100.0                    |                    |           | 100.0              | 100.0           |             |                       |       |
| 3                        | 3                        | 05        | 017 | K029 |     | Programas de adquisiciones             |                      |                    |           |                    |                |                          |                    |           |                    |                 |             |                       |       |
| 3                        | 3                        | 05        | 017 | K029 |     | Aprobado                               |                      |                    |           |                    |                | 498,074,193              |                    |           | 498,074,193        | 498,074,193     |             |                       | 100.0 |
| 3                        | 3                        | 05        | 017 | K029 |     | Modificado                             |                      |                    |           |                    |                | 6,840,698                |                    |           | 6,840,698          | 6,840,698       |             |                       | 100.0 |
| 3                        | 3                        | 05        | 017 | K029 |     | Devengado                              |                      |                    |           |                    |                | 6,840,698                |                    |           | 6,840,698          | 6,840,698       |             |                       | 100.0 |
| 3                        | 3                        | 05        | 017 | K029 |     | Pagado                                 |                      |                    |           |                    |                | 6,840,698                |                    |           | 6,840,698          | 6,840,698       |             |                       | 100.0 |
| 3                        | 3                        | 05        | 017 | K029 |     | Porcentaje Pag/Aprob                   |                      |                    |           |                    |                | 1.4                      |                    |           | 1.4                | 1.4             |             |                       |       |
| 3                        | 3                        | 05        | 017 | K029 |     | Porcentaje Pag/Modif                   |                      |                    |           |                    |                | 100.0                    |                    |           | 100.0              | 100.0           |             |                       |       |
| 3                        | 3                        | 05        | 017 | K029 | UIR | CFE Suministrador de Servicios Básicos |                      |                    |           |                    |                |                          |                    |           |                    |                 |             |                       |       |
| 3                        | 3                        | 05        | 017 | K029 | UIR | Aprobado                               |                      |                    |           |                    |                | 498,074,193              |                    |           | 498,074,193        | 498,074,193     |             |                       | 100.0 |
| 3                        | 3                        | 05        | 017 | K029 | UIR | Modificado                             |                      |                    |           |                    |                | 6,840,698                |                    |           | 6,840,698          | 6,840,698       |             |                       | 100.0 |
| 3                        | 3                        | 05        | 017 | K029 | UIR | Devengado                              |                      |                    |           |                    |                | 6,840,698                |                    |           | 6,840,698          | 6,840,698       |             |                       | 100.0 |
| 3                        | 3                        | 05        | 017 | K029 | UIR | Pagado                                 |                      |                    |           |                    |                | 6,840,698                |                    |           | 6,840,698          | 6,840,698       |             |                       | 100.0 |
| 3                        | 3                        | 05        | 017 | K029 | UIR | Porcentaje Pag/Aprob                   |                      |                    |           |                    |                | 1.4                      |                    |           | 1.4                | 1.4             |             |                       |       |
| 3                        | 3                        | 05        | 017 | K029 | UIR | Porcentaje Pag/Modif                   |                      |                    |           |                    |                | 100.0                    |                    |           | 100.0              | 100.0           |             |                       |       |
| 3                        | 3                        | 05        | 017 | W001 |     | Operaciones ajenas                     |                      |                    |           |                    |                |                          |                    |           |                    |                 |             |                       |       |
| 3                        | 3                        | 05        | 017 | W001 |     | Aprobado                               |                      |                    |           |                    |                |                          |                    |           |                    |                 |             |                       |       |
| 3                        | 3                        | 05        | 017 | W001 |     | Modificado                             |                      |                    |           | 14,751,197,879     | 14,751,197,879 |                          |                    |           | -14,092,441,429    | -14,092,441,429 | 658,756,450 | -0-                   | -0-   |
| 3                        | 3                        | 05        | 017 | W001 |     | Devengado                              |                      |                    |           | 14,745,058,756     | 14,745,058,756 |                          |                    |           | -14,092,441,429    | -14,092,441,429 | 652,617,327 | -0-                   | -0-   |
| 3                        | 3                        | 05        | 017 | W001 |     | Pagado                                 |                      |                    |           | 14,751,197,879     | 14,751,197,879 |                          |                    |           | -14,092,441,429    | -14,092,441,429 | 658,756,450 | -0-                   | -0-   |
| 3                        | 3                        | 05        | 017 | W001 |     | Porcentaje Pag/Aprob                   |                      |                    |           |                    |                |                          |                    |           |                    |                 |             |                       |       |
| 3                        | 3                        | 05        | 017 | W001 |     | Porcentaje Pag/Modif                   |                      |                    |           | 100.0              | 100.0          |                          |                    |           | 100.0              | 100.0           | 100.0       |                       |       |
| 3                        | 3                        | 05        | 017 | W001 | UIR | CFE Suministrador de Servicios Básicos |                      |                    |           |                    |                |                          |                    |           |                    |                 |             |                       |       |
| 3                        | 3                        | 05        | 017 | W001 | UIR | Aprobado                               |                      |                    |           |                    |                |                          |                    |           |                    |                 |             |                       |       |
| 3                        | 3                        | 05        | 017 | W001 | UIR | Modificado                             |                      |                    |           | 14,751,197,879     | 14,751,197,879 |                          |                    |           | -14,092,441,429    | -14,092,441,429 | 658,756,450 | -0-                   | -0-   |
| 3                        | 3                        | 05        | 017 | W001 | UIR | Devengado                              |                      |                    |           | 14,745,058,756     | 14,745,058,756 |                          |                    |           | -14,092,441,429    | -14,092,441,429 | 652,617,327 | -0-                   | -0-   |
| 3                        | 3                        | 05        | 017 | W001 | UIR | Pagado                                 |                      |                    |           | 14,751,197,879     | 14,751,197,879 |                          |                    |           | -14,092,441,429    | -14,092,441,429 | 658,756,450 | -0-                   | -0-   |
| 3                        | 3                        | 05        | 017 | W001 | UIR | Porcentaje Pag/Aprob                   |                      |                    |           |                    |                |                          |                    |           |                    |                 |             |                       |       |
| 3                        | 3                        | 05        | 017 | W001 | UIR | Porcentaje Pag/Modif                   |                      |                    |           | 100.0              | 100.0          |                          |                    |           | 100.0              | 100.0           | 100.0       |                       |       |

# Cuenta Pública 2024

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.