

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
53 - COMISIÓN FEDERAL DE ELECTRICIDAD  
UIM - CFE GENERACIÓN VI  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                              | GASTO CORRIENTE      |                    |           |                    |                | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |                | TOTAL           |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-------------------------------------------|----------------------|--------------------|-----------|--------------------|----------------|--------------------------|--------------------|-----------|--------------------|----------------|-----------------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                           | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA           |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA           | TOTAL           | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                           |                      |                    |           |                    |                |                          |                    |           |                    |                |                 | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | TOTAL APROBADO                            | 2,392,218,214        | 30,687,214,860     |           | 5,566,793          | 33,084,999,867 | 2,222,338,614            | 4,913,341,918      |           | 4,913,341,918      | 40,220,680,399 | 82.3            | 5.5                   | 12.2                     |           |
|                          |    |    |     |      |     | TOTAL MODIFICADO                          | 2,633,676,172        | 95,484,600,789     |           | 198,558,881        | 98,316,835,842 | 2,344,545,620            | 4,509,387,109      |           | -529,776,264       | 3,979,610,845  | 104,640,992,307 | 94.0                  | 2.2                      | 3.8       |
|                          |    |    |     |      |     | TOTAL DEVENGADO                           | 2,633,758,238        | 95,466,139,259     |           | 153,114,370        | 98,253,011,867 | 2,344,555,843            | 4,319,348,037      |           | -529,654,464       | 3,789,693,573  | 104,387,261,283 | 94.1                  | 2.2                      | 3.6       |
|                          |    |    |     |      |     | TOTAL PAGADO                              | 2,633,676,172        | 95,484,600,789     |           | 198,558,881        | 98,316,835,842 | 2,344,545,620            | 4,509,387,109      |           | -529,776,264       | 3,979,610,845  | 104,640,992,307 | 94.0                  | 2.2                      | 3.8       |
|                          |    |    |     |      |     | Porcentaje Pag/Aprob                      | 110.1                | 311.2              |           | -0-                | 297.2          | 105.5                    | 91.8               |           |                    | 81.0           | 260.2           |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Modif                      | 100.0                | 100.0              |           | 100.0              | 100.0          | 100.0                    | 100.0              |           | 100.0              | 100.0          | 100.0           |                       |                          |           |
| 2                        |    |    |     |      |     | Desarrollo Social                         |                      |                    |           |                    |                |                          |                    |           |                    |                |                 |                       |                          |           |
| 2                        |    |    |     |      |     | Aprobado                                  |                      |                    |           |                    |                | 2,222,338,614            |                    |           |                    |                | 2,222,338,614   |                       | 100.0                    |           |
| 2                        |    |    |     |      |     | Modificado                                |                      |                    |           |                    |                | 2,344,545,620            |                    |           |                    |                | 2,344,545,620   |                       | 100.0                    |           |
| 2                        |    |    |     |      |     | Devengado                                 |                      |                    |           |                    |                | 2,344,555,843            |                    |           |                    |                | 2,344,555,843   |                       | 100.0                    |           |
| 2                        |    |    |     |      |     | Pagado                                    |                      |                    |           |                    |                | 2,344,545,620            |                    |           |                    |                | 2,344,545,620   |                       | 100.0                    |           |
| 2                        |    |    |     |      |     | Porcentaje Pag/Aprob                      |                      |                    |           |                    |                | 105.5                    |                    |           |                    |                | 105.5           |                       |                          |           |
| 2                        |    |    |     |      |     | Porcentaje Pag/Modif                      |                      |                    |           |                    |                | 100.0                    |                    |           |                    |                | 100.0           |                       |                          |           |
| 2                        | 6  |    |     |      |     | Protección Social                         |                      |                    |           |                    |                |                          |                    |           |                    |                |                 |                       |                          |           |
| 2                        | 6  |    |     |      |     | Aprobado                                  |                      |                    |           |                    |                | 2,222,338,614            |                    |           |                    |                | 2,222,338,614   |                       | 100.0                    |           |
| 2                        | 6  |    |     |      |     | Modificado                                |                      |                    |           |                    |                | 2,344,545,620            |                    |           |                    |                | 2,344,545,620   |                       | 100.0                    |           |
| 2                        | 6  |    |     |      |     | Devengado                                 |                      |                    |           |                    |                | 2,344,555,843            |                    |           |                    |                | 2,344,555,843   |                       | 100.0                    |           |
| 2                        | 6  |    |     |      |     | Pagado                                    |                      |                    |           |                    |                | 2,344,545,620            |                    |           |                    |                | 2,344,545,620   |                       | 100.0                    |           |
| 2                        | 6  |    |     |      |     | Porcentaje Pag/Aprob                      |                      |                    |           |                    |                | 105.5                    |                    |           |                    |                | 105.5           |                       |                          |           |
| 2                        | 6  |    |     |      |     | Porcentaje Pag/Modif                      |                      |                    |           |                    |                | 100.0                    |                    |           |                    |                | 100.0           |                       |                          |           |
| 2                        | 6  | 02 |     |      |     | Edad Avanzada                             |                      |                    |           |                    |                |                          |                    |           |                    |                |                 |                       |                          |           |
| 2                        | 6  | 02 |     |      |     | Aprobado                                  |                      |                    |           |                    |                | 2,222,338,614            |                    |           |                    |                | 2,222,338,614   |                       | 100.0                    |           |
| 2                        | 6  | 02 |     |      |     | Modificado                                |                      |                    |           |                    |                | 2,344,545,620            |                    |           |                    |                | 2,344,545,620   |                       | 100.0                    |           |
| 2                        | 6  | 02 |     |      |     | Devengado                                 |                      |                    |           |                    |                | 2,344,555,843            |                    |           |                    |                | 2,344,555,843   |                       | 100.0                    |           |
| 2                        | 6  | 02 |     |      |     | Pagado                                    |                      |                    |           |                    |                | 2,344,545,620            |                    |           |                    |                | 2,344,545,620   |                       | 100.0                    |           |
| 2                        | 6  | 02 |     |      |     | Porcentaje Pag/Aprob                      |                      |                    |           |                    |                | 105.5                    |                    |           |                    |                | 105.5           |                       |                          |           |
| 2                        | 6  | 02 |     |      |     | Porcentaje Pag/Modif                      |                      |                    |           |                    |                | 100.0                    |                    |           |                    |                | 100.0           |                       |                          |           |
| 2                        | 6  | 02 | 012 |      |     | Pensiones y jubilaciones para el personal |                      |                    |           |                    |                |                          |                    |           |                    |                |                 |                       |                          |           |
| 2                        | 6  | 02 | 012 |      |     | Aprobado                                  |                      |                    |           |                    |                | 2,222,338,614            |                    |           |                    |                | 2,222,338,614   |                       | 100.0                    |           |
| 2                        | 6  | 02 | 012 |      |     | Modificado                                |                      |                    |           |                    |                | 2,344,545,620            |                    |           |                    |                | 2,344,545,620   |                       | 100.0                    |           |
| 2                        | 6  | 02 | 012 |      |     | Devengado                                 |                      |                    |           |                    |                | 2,344,555,843            |                    |           |                    |                | 2,344,555,843   |                       | 100.0                    |           |
| 2                        | 6  | 02 | 012 |      |     | Pagado                                    |                      |                    |           |                    |                | 2,344,545,620            |                    |           |                    |                | 2,344,545,620   |                       | 100.0                    |           |
| 2                        | 6  | 02 | 012 |      |     | Porcentaje Pag/Aprob                      |                      |                    |           |                    |                | 105.5                    |                    |           |                    |                | 105.5           |                       |                          |           |
| 2                        | 6  | 02 | 012 |      |     | Porcentaje Pag/Modif                      |                      |                    |           |                    |                | 100.0                    |                    |           |                    |                | 100.0           |                       |                          |           |
| 2                        | 6  | 02 | 012 | J001 |     | Pago de pensiones y jubilaciones          |                      |                    |           |                    |                |                          |                    |           |                    |                |                 |                       |                          |           |
| 2                        | 6  | 02 | 012 | J001 |     | Aprobado                                  |                      |                    |           |                    |                | 2,222,338,614            |                    |           |                    |                | 2,222,338,614   |                       | 100.0                    |           |
| 2                        | 6  | 02 | 012 | J001 |     | Modificado                                |                      |                    |           |                    |                | 2,344,545,620            |                    |           |                    |                | 2,344,545,620   |                       | 100.0                    |           |
| 2                        | 6  | 02 | 012 | J001 |     | Devengado                                 |                      |                    |           |                    |                | 2,344,555,843            |                    |           |                    |                | 2,344,555,843   |                       | 100.0                    |           |
| 2                        | 6  | 02 | 012 | J001 |     | Pagado                                    |                      |                    |           |                    |                | 2,344,545,620            |                    |           |                    |                | 2,344,545,620   |                       | 100.0                    |           |
| 2                        | 6  | 02 | 012 | J001 |     | Porcentaje Pag/Aprob                      |                      |                    |           |                    |                | 105.5                    |                    |           |                    |                | 105.5           |                       |                          |           |
| 2                        | 6  | 02 | 012 | J001 |     | Porcentaje Pag/Modif                      |                      |                    |           |                    |                | 100.0                    |                    |           |                    |                | 100.0           |                       |                          |           |
| 2                        | 6  | 02 | 012 | J001 | UIM | CFE Generación VI                         |                      |                    |           |                    |                |                          |                    |           |                    |                |                 |                       |                          |           |
| 2                        | 6  | 02 | 012 | J001 | UIM | Aprobado                                  |                      |                    |           |                    |                | 2,222,338,614            |                    |           |                    |                | 2,222,338,614   |                       | 100.0                    |           |
| 2                        | 6  | 02 | 012 | J001 | UIM | Modificado                                |                      |                    |           |                    |                | 2,344,545,620            |                    |           |                    |                | 2,344,545,620   |                       | 100.0                    |           |

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53 - COMISIÓN FEDERAL DE ELECTRICIDAD  
UIM - CFE GENERACIÓN VI  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                | GASTO CORRIENTE      |                    |           |                    |                | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |                | TOTAL           |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-----------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|----------------|--------------------------|--------------------|-----------|--------------------|----------------|-----------------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                             | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA           |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA           | TOTAL           | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                             |                      |                    |           |                    |                |                          |                    |           |                    |                |                 | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 6  | 02 | 012 | J001 | UIM | Devengado                                                                   |                      |                    |           |                    |                | 2,344,555,843            |                    |           |                    | 2,344,555,843  |                 | 100.0                 |                          |           |
| 2                        | 6  | 02 | 012 | J001 | UIM | Pagado                                                                      |                      |                    |           |                    |                | 2,344,545,620            |                    |           |                    | 2,344,545,620  |                 | 100.0                 |                          |           |
| 2                        | 6  | 02 | 012 | J001 | UIM | Porcentaje Pag/Aprob                                                        |                      |                    |           |                    |                | 105.5                    |                    |           |                    | 105.5          |                 |                       |                          |           |
| 2                        | 6  | 02 | 012 | J001 | UIM | Porcentaje Pag/Modif                                                        |                      |                    |           |                    |                | 100.0                    |                    |           |                    | 100.0          |                 |                       |                          |           |
| 3                        |    |    |     |      |     | Desarrollo Económico                                                        |                      |                    |           |                    |                |                          |                    |           |                    |                |                 |                       |                          |           |
| 3                        |    |    |     |      |     | Aprobado                                                                    | 2,392,218,214        | 30,687,214,860     |           | 5,566,793          | 33,084,999,867 |                          | 4,913,341,918      |           | 4,913,341,918      | 37,998,341,785 | 87.1            |                       | 12.9                     |           |
| 3                        |    |    |     |      |     | Modificado                                                                  | 2,633,676,172        | 95,484,600,789     |           | 198,558,881        | 98,316,835,842 |                          | 4,509,387,109      |           | -529,776,264       | 3,979,610,845  | 102,296,446,687 | 96.1                  | 3.9                      |           |
| 3                        |    |    |     |      |     | Devengado                                                                   | 2,633,758,238        | 95,466,139,259     |           | 153,114,370        | 98,253,011,867 |                          | 4,319,348,037      |           | -529,654,464       | 3,789,693,573  | 102,042,705,440 | 96.3                  | 3.7                      |           |
| 3                        |    |    |     |      |     | Pagado                                                                      | 2,633,676,172        | 95,484,600,789     |           | 198,558,881        | 98,316,835,842 |                          | 4,509,387,109      |           | -529,776,264       | 3,979,610,845  | 102,296,446,687 | 96.1                  | 3.9                      |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Aprob                                                        | 110.1                | 311.2              |           | -0-                | 297.2          |                          | 91.8               |           |                    | 81.0           | 269.2           |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Modif                                                        | 100.0                | 100.0              |           | 100.0              | 100.0          |                          | 100.0              |           | 100.0              | 100.0          | 100.0           |                       |                          |           |
| 3                        | 3  |    |     |      |     | Combustibles y Energía                                                      |                      |                    |           |                    |                |                          |                    |           |                    |                |                 |                       |                          |           |
| 3                        | 3  |    |     |      |     | Aprobado                                                                    | 2,392,218,214        | 30,687,214,860     |           | 5,566,793          | 33,084,999,867 |                          | 4,913,341,918      |           | 4,913,341,918      | 37,998,341,785 | 87.1            |                       | 12.9                     |           |
| 3                        | 3  |    |     |      |     | Modificado                                                                  | 2,633,676,172        | 95,484,600,789     |           | 198,558,881        | 98,316,835,842 |                          | 4,509,387,109      |           | -529,776,264       | 3,979,610,845  | 102,296,446,687 | 96.1                  | 3.9                      |           |
| 3                        | 3  |    |     |      |     | Devengado                                                                   | 2,633,758,238        | 95,466,139,259     |           | 153,114,370        | 98,253,011,867 |                          | 4,319,348,037      |           | -529,654,464       | 3,789,693,573  | 102,042,705,440 | 96.3                  | 3.7                      |           |
| 3                        | 3  |    |     |      |     | Pagado                                                                      | 2,633,676,172        | 95,484,600,789     |           | 198,558,881        | 98,316,835,842 |                          | 4,509,387,109      |           | -529,776,264       | 3,979,610,845  | 102,296,446,687 | 96.1                  | 3.9                      |           |
| 3                        | 3  |    |     |      |     | Porcentaje Pag/Aprob                                                        | 110.1                | 311.2              |           | -0-                | 297.2          |                          | 91.8               |           |                    | 81.0           | 269.2           |                       |                          |           |
| 3                        | 3  |    |     |      |     | Porcentaje Pag/Modif                                                        | 100.0                | 100.0              |           | 100.0              | 100.0          |                          | 100.0              |           | 100.0              | 100.0          | 100.0           |                       |                          |           |
| 3                        | 3  | 05 |     |      |     | Electricidad                                                                |                      |                    |           |                    |                |                          |                    |           |                    |                |                 |                       |                          |           |
| 3                        | 3  | 05 |     |      |     | Aprobado                                                                    | 2,392,218,214        | 30,687,214,860     |           | 5,566,793          | 33,084,999,867 |                          | 4,913,341,918      |           | 4,913,341,918      | 37,998,341,785 | 87.1            |                       | 12.9                     |           |
| 3                        | 3  | 05 |     |      |     | Modificado                                                                  | 2,633,676,172        | 95,484,600,789     |           | 198,558,881        | 98,316,835,842 |                          | 4,509,387,109      |           | -529,776,264       | 3,979,610,845  | 102,296,446,687 | 96.1                  | 3.9                      |           |
| 3                        | 3  | 05 |     |      |     | Devengado                                                                   | 2,633,758,238        | 95,466,139,259     |           | 153,114,370        | 98,253,011,867 |                          | 4,319,348,037      |           | -529,654,464       | 3,789,693,573  | 102,042,705,440 | 96.3                  | 3.7                      |           |
| 3                        | 3  | 05 |     |      |     | Pagado                                                                      | 2,633,676,172        | 95,484,600,789     |           | 198,558,881        | 98,316,835,842 |                          | 4,509,387,109      |           | -529,776,264       | 3,979,610,845  | 102,296,446,687 | 96.1                  | 3.9                      |           |
| 3                        | 3  | 05 |     |      |     | Porcentaje Pag/Aprob                                                        | 110.1                | 311.2              |           | -0-                | 297.2          |                          | 91.8               |           |                    | 81.0           | 269.2           |                       |                          |           |
| 3                        | 3  | 05 |     |      |     | Porcentaje Pag/Modif                                                        | 100.0                | 100.0              |           | 100.0              | 100.0          |                          | 100.0              |           | 100.0              | 100.0          | 100.0           |                       |                          |           |
| 3                        | 3  | 05 | 013 |      |     | Generación de energía eléctrica                                             |                      |                    |           |                    |                |                          |                    |           |                    |                |                 |                       |                          |           |
| 3                        | 3  | 05 | 013 |      |     | Aprobado                                                                    | 2,392,218,214        | 30,687,214,860     |           | 5,566,793          | 33,084,999,867 |                          | 4,913,341,918      |           | 4,913,341,918      | 37,998,341,785 | 87.1            |                       | 12.9                     |           |
| 3                        | 3  | 05 | 013 |      |     | Modificado                                                                  | 2,633,676,172        | 95,484,600,789     |           | 198,558,881        | 98,316,835,842 |                          | 4,509,387,109      |           | -529,776,264       | 3,979,610,845  | 102,296,446,687 | 96.1                  | 3.9                      |           |
| 3                        | 3  | 05 | 013 |      |     | Devengado                                                                   | 2,633,758,238        | 95,466,139,259     |           | 153,114,370        | 98,253,011,867 |                          | 4,319,348,037      |           | -529,654,464       | 3,789,693,573  | 102,042,705,440 | 96.3                  | 3.7                      |           |
| 3                        | 3  | 05 | 013 |      |     | Pagado                                                                      | 2,633,676,172        | 95,484,600,789     |           | 198,558,881        | 98,316,835,842 |                          | 4,509,387,109      |           | -529,776,264       | 3,979,610,845  | 102,296,446,687 | 96.1                  | 3.9                      |           |
| 3                        | 3  | 05 | 013 |      |     | Porcentaje Pag/Aprob                                                        | 110.1                | 311.2              |           | -0-                | 297.2          |                          | 91.8               |           |                    | 81.0           | 269.2           |                       |                          |           |
| 3                        | 3  | 05 | 013 |      |     | Porcentaje Pag/Modif                                                        | 100.0                | 100.0              |           | 100.0              | 100.0          |                          | 100.0              |           | 100.0              | 100.0          | 100.0           |                       |                          |           |
| 3                        | 3  | 05 | 013 | E561 |     | Operación y mantenimiento de las centrales generadoras de energía eléctrica |                      |                    |           |                    |                |                          |                    |           |                    |                |                 |                       |                          |           |
| 3                        | 3  | 05 | 013 | E561 |     | Aprobado                                                                    | 2,392,218,214        | 29,358,512,547     |           | 5,566,793          | 31,756,297,554 |                          |                    |           |                    | 31,756,297,554 | 100.0           |                       |                          |           |
| 3                        | 3  | 05 | 013 | E561 |     | Modificado                                                                  | 2,633,676,172        | 94,668,950,610     |           | 10,972,134         | 97,313,598,916 |                          |                    |           |                    | 97,313,598,916 | 100.0           |                       |                          |           |
| 3                        | 3  | 05 | 013 | E561 |     | Devengado                                                                   | 2,633,758,238        | 94,664,783,621     |           | 10,972,134         | 97,309,513,993 |                          |                    |           |                    | 97,309,513,993 | 100.0           |                       |                          |           |
| 3                        | 3  | 05 | 013 | E561 |     | Pagado                                                                      | 2,633,676,172        | 94,668,950,610     |           | 10,972,134         | 97,313,598,916 |                          |                    |           |                    | 97,313,598,916 | 100.0           |                       |                          |           |
| 3                        | 3  | 05 | 013 | E561 |     | Porcentaje Pag/Aprob                                                        | 110.1                | 322.5              |           | 197.1              | 306.4          |                          |                    |           |                    | 306.4          |                 |                       |                          |           |
| 3                        | 3  | 05 | 013 | E561 |     | Porcentaje Pag/Modif                                                        | 100.0                | 100.0              |           | 100.0              | 100.0          |                          |                    |           |                    | 100.0          |                 |                       |                          |           |
| 3                        | 3  | 05 | 013 | E561 | UIM | CFE Generación VI                                                           |                      |                    |           |                    |                |                          |                    |           |                    |                |                 |                       |                          |           |
| 3                        | 3  | 05 | 013 | E561 | UIM | Aprobado                                                                    | 2,392,218,214        | 29,358,512,547     |           | 5,566,793          | 31,756,297,554 |                          |                    |           |                    | 31,756,297,554 | 100.0           |                       |                          |           |
| 3                        | 3  | 05 | 013 | E561 | UIM | Modificado                                                                  | 2,633,676,172        | 94,668,950,610     |           | 10,972,134         | 97,313,598,916 |                          |                    |           |                    | 97,313,598,916 | 100.0           |                       |                          |           |
| 3                        | 3  | 05 | 013 | E561 | UIM | Devengado                                                                   | 2,633,758,238        | 94,664,783,621     |           | 10,972,134         | 97,309,513,993 |                          |                    |           |                    | 97,309,513,993 | 100.0           |                       |                          |           |
| 3                        | 3  | 05 | 013 | E561 | UIM | Pagado                                                                      | 2,633,676,172        | 94,668,950,610     |           | 10,972,134         | 97,313,598,916 |                          |                    |           |                    | 97,313,598,916 | 100.0           |                       |                          |           |

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53 - COMISIÓN FEDERAL DE ELECTRICIDAD  
UIM - CFE GENERACIÓN VI  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                                                        | DENOMINACIÓN | GASTO CORRIENTE    |           |                    |               |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |               |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|--------------------------------------------------------|--------------|--------------------|-----------|--------------------|---------------|------------------|--------------------------|--------------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES                                   |              | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                        |              |                    |           |                    |               |                  |                          |                    |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 3  | 05 | 013 | E561 | UIM | Porcentaje Pag/Aprob                                   | 110.1        | 322.5              |           | 197.1              | 306.4         |                  |                          |                    |                    | 306.4         |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | E561 | UIM | Porcentaje Pag/Modif                                   | 100.0        | 100.0              |           | 100.0              | 100.0         |                  |                          |                    |                    | 100.0         |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | E584 |     | Servicio de transporte de gas natural                  |              |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | E584 |     | Aprobado                                               |              | 1,328,702,313      |           |                    | 1,328,702,313 |                  |                          |                    |                    | 1,328,702,313 | 100.0 |                       |                          |           |
| 3                        | 3  | 05 | 013 | E584 |     | Modificado                                             |              | 815,650,179        |           |                    | 815,650,179   |                  |                          |                    |                    | 815,650,179   | 100.0 |                       |                          |           |
| 3                        | 3  | 05 | 013 | E584 |     | Devengado                                              |              | 801,355,638        |           |                    | 801,355,638   |                  |                          |                    |                    | 801,355,638   | 100.0 |                       |                          |           |
| 3                        | 3  | 05 | 013 | E584 |     | Pagado                                                 |              | 815,650,179        |           |                    | 815,650,179   |                  |                          |                    |                    | 815,650,179   | 100.0 |                       |                          |           |
| 3                        | 3  | 05 | 013 | E584 |     | Porcentaje Pag/Aprob                                   |              | 61.4               |           |                    | 61.4          |                  |                          |                    |                    | 61.4          |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | E584 |     | Porcentaje Pag/Modif                                   |              | 100.0              |           |                    | 100.0         |                  |                          |                    |                    | 100.0         |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | E584 | UIM | CFE Generación VI                                      |              |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | E584 | UIM | Aprobado                                               |              | 1,328,702,313      |           |                    | 1,328,702,313 |                  |                          |                    |                    | 1,328,702,313 | 100.0 |                       |                          |           |
| 3                        | 3  | 05 | 013 | E584 | UIM | Modificado                                             |              | 815,650,179        |           |                    | 815,650,179   |                  |                          |                    |                    | 815,650,179   | 100.0 |                       |                          |           |
| 3                        | 3  | 05 | 013 | E584 | UIM | Devengado                                              |              | 801,355,638        |           |                    | 801,355,638   |                  |                          |                    |                    | 801,355,638   | 100.0 |                       |                          |           |
| 3                        | 3  | 05 | 013 | E584 | UIM | Pagado                                                 |              | 815,650,179        |           |                    | 815,650,179   |                  |                          |                    |                    | 815,650,179   | 100.0 |                       |                          |           |
| 3                        | 3  | 05 | 013 | E584 | UIM | Porcentaje Pag/Aprob                                   |              | 61.4               |           |                    | 61.4          |                  |                          |                    |                    | 61.4          |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | E584 | UIM | Porcentaje Pag/Modif                                   |              | 100.0              |           |                    | 100.0         |                  |                          |                    |                    | 100.0         |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | K001 |     | Proyectos de infraestructura económica de electricidad |              |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | K001 |     | Aprobado                                               |              |                    |           |                    |               | 117,130,000      |                          |                    | 117,130,000        | 117,130,000   |       |                       | 100.0                    |           |
| 3                        | 3  | 05 | 013 | K001 |     | Modificado                                             |              |                    |           |                    |               | 124,820,592      |                          |                    | 124,820,592        | 124,820,592   |       |                       | 100.0                    |           |
| 3                        | 3  | 05 | 013 | K001 |     | Devengado                                              |              |                    |           |                    |               | 124,820,592      |                          |                    | 124,820,592        | 124,820,592   |       |                       | 100.0                    |           |
| 3                        | 3  | 05 | 013 | K001 |     | Pagado                                                 |              |                    |           |                    |               | 124,820,592      |                          |                    | 124,820,592        | 124,820,592   |       |                       | 100.0                    |           |
| 3                        | 3  | 05 | 013 | K001 |     | Porcentaje Pag/Aprob                                   |              |                    |           |                    |               | 106.6            |                          |                    | 106.6              | 106.6         |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | K001 |     | Porcentaje Pag/Modif                                   |              |                    |           |                    |               | 100.0            |                          |                    | 100.0              | 100.0         |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | K001 | UIM | CFE Generación VI                                      |              |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | K001 | UIM | Aprobado                                               |              |                    |           |                    |               | 117,130,000      |                          |                    | 117,130,000        | 117,130,000   |       |                       | 100.0                    |           |
| 3                        | 3  | 05 | 013 | K001 | UIM | Modificado                                             |              |                    |           |                    |               | 124,820,592      |                          |                    | 124,820,592        | 124,820,592   |       |                       | 100.0                    |           |
| 3                        | 3  | 05 | 013 | K001 | UIM | Devengado                                              |              |                    |           |                    |               | 124,820,592      |                          |                    | 124,820,592        | 124,820,592   |       |                       | 100.0                    |           |
| 3                        | 3  | 05 | 013 | K001 | UIM | Pagado                                                 |              |                    |           |                    |               | 124,820,592      |                          |                    | 124,820,592        | 124,820,592   |       |                       | 100.0                    |           |
| 3                        | 3  | 05 | 013 | K001 | UIM | Porcentaje Pag/Aprob                                   |              |                    |           |                    |               | 106.6            |                          |                    | 106.6              | 106.6         |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | K001 | UIM | Porcentaje Pag/Modif                                   |              |                    |           |                    |               | 100.0            |                          |                    | 100.0              | 100.0         |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | K027 |     | Mantenimiento de infraestructura                       |              |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | K027 |     | Aprobado                                               |              |                    |           |                    |               | 4,796,211,918    |                          |                    | 4,796,211,918      | 4,796,211,918 |       |                       | 100.0                    |           |
| 3                        | 3  | 05 | 013 | K027 |     | Modificado                                             |              |                    |           |                    |               | 4,258,008,650    |                          |                    | 4,258,008,650      | 4,258,008,650 |       |                       | 100.0                    |           |
| 3                        | 3  | 05 | 013 | K027 |     | Devengado                                              |              |                    |           |                    |               | 4,067,969,578    |                          |                    | 4,067,969,578      | 4,067,969,578 |       |                       | 100.0                    |           |
| 3                        | 3  | 05 | 013 | K027 |     | Pagado                                                 |              |                    |           |                    |               | 4,258,008,650    |                          |                    | 4,258,008,650      | 4,258,008,650 |       |                       | 100.0                    |           |
| 3                        | 3  | 05 | 013 | K027 |     | Porcentaje Pag/Aprob                                   |              |                    |           |                    |               | 88.8             |                          |                    | 88.8               | 88.8          |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | K027 |     | Porcentaje Pag/Modif                                   |              |                    |           |                    |               | 100.0            |                          |                    | 100.0              | 100.0         |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | K027 | UIM | CFE Generación VI                                      |              |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | K027 | UIM | Aprobado                                               |              |                    |           |                    |               | 4,796,211,918    |                          |                    | 4,796,211,918      | 4,796,211,918 |       |                       | 100.0                    |           |
| 3                        | 3  | 05 | 013 | K027 | UIM | Modificado                                             |              |                    |           |                    |               | 4,258,008,650    |                          |                    | 4,258,008,650      | 4,258,008,650 |       |                       | 100.0                    |           |
| 3                        | 3  | 05 | 013 | K027 | UIM | Devengado                                              |              |                    |           |                    |               | 4,067,969,578    |                          |                    | 4,067,969,578      | 4,067,969,578 |       |                       | 100.0                    |           |
| 3                        | 3  | 05 | 013 | K027 | UIM | Pagado                                                 |              |                    |           |                    |               | 4,258,008,650    |                          |                    | 4,258,008,650      | 4,258,008,650 |       |                       | 100.0                    |           |
| 3                        | 3  | 05 | 013 | K027 | UIM | Porcentaje Pag/Aprob                                   |              |                    |           |                    |               | 88.8             |                          |                    | 88.8               | 88.8          |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | K027 | UIM | Porcentaje Pag/Modif                                   |              |                    |           |                    |               | 100.0            |                          |                    | 100.0              | 100.0         |       |                       |                          |           |

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
53 - COMISIÓN FEDERAL DE ELECTRICIDAD  
UIM - CFE GENERACIÓN VI  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                      | GASTO CORRIENTE      |                    |             |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |              |                    |              | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-------------------------------------------------------------------|----------------------|--------------------|-------------|--------------------|-------------|--------------------------|--------------------|--------------|--------------------|--------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                   | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS    | OTROS DE INVERSIÓN | SUMA         | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                   |                      |                    |             |                    |             |                          |                    |              |                    |              |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 3  | 05 | 013 | K029 |     | Programas de adquisiciones                                        |                      |                    |             |                    |             |                          |                    |              |                    |              |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | K029 |     | Aprobado                                                          |                      |                    |             |                    |             |                          |                    |              |                    |              |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | K029 |     | Modificado                                                        |                      |                    |             |                    | 1,194,050   |                          |                    | 1,194,050    | 1,194,050          |              |       |                       | 100.0                    |           |
| 3                        | 3  | 05 | 013 | K029 |     | Devengado                                                         |                      |                    |             |                    | 1,194,050   |                          |                    | 1,194,050    | 1,194,050          |              |       |                       | 100.0                    |           |
| 3                        | 3  | 05 | 013 | K029 |     | Pagado                                                            |                      |                    |             |                    | 1,194,050   |                          |                    | 1,194,050    | 1,194,050          |              |       |                       | 100.0                    |           |
| 3                        | 3  | 05 | 013 | K029 |     | Porcentaje Pag/Aprob                                              |                      |                    |             |                    |             |                          |                    |              |                    |              |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | K029 |     | Porcentaje Pag/Modif                                              |                      |                    |             |                    | 100.0       |                          |                    | 100.0        | 100.0              |              |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | K029 | UIM | CFE Generación VI                                                 |                      |                    |             |                    |             |                          |                    |              |                    |              |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | K029 | UIM | Aprobado                                                          |                      |                    |             |                    |             |                          |                    |              |                    |              |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | K029 | UIM | Modificado                                                        |                      |                    |             |                    | 1,194,050   |                          |                    | 1,194,050    | 1,194,050          |              |       |                       | 100.0                    |           |
| 3                        | 3  | 05 | 013 | K029 | UIM | Devengado                                                         |                      |                    |             |                    | 1,194,050   |                          |                    | 1,194,050    | 1,194,050          |              |       |                       | 100.0                    |           |
| 3                        | 3  | 05 | 013 | K029 | UIM | Pagado                                                            |                      |                    |             |                    | 1,194,050   |                          |                    | 1,194,050    | 1,194,050          |              |       |                       | 100.0                    |           |
| 3                        | 3  | 05 | 013 | K029 | UIM | Porcentaje Pag/Aprob                                              |                      |                    |             |                    |             |                          |                    |              |                    |              |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | K029 | UIM | Porcentaje Pag/Modif                                              |                      |                    |             |                    | 100.0       |                          |                    | 100.0        | 100.0              |              |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | K044 |     | Proyectos de infraestructura económica de electricidad (Pidregas) |                      |                    |             |                    |             |                          |                    |              |                    |              |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | K044 |     | Aprobado                                                          |                      |                    |             |                    |             |                          |                    |              |                    |              |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | K044 |     | Modificado                                                        |                      |                    |             |                    | 125,363,817 |                          |                    | 125,363,817  | 125,363,817        |              |       |                       | 100.0                    |           |
| 3                        | 3  | 05 | 013 | K044 |     | Devengado                                                         |                      |                    |             |                    | 125,363,817 |                          |                    | 125,363,817  | 125,363,817        |              |       |                       | 100.0                    |           |
| 3                        | 3  | 05 | 013 | K044 |     | Pagado                                                            |                      |                    |             |                    | 125,363,817 |                          |                    | 125,363,817  | 125,363,817        |              |       |                       | 100.0                    |           |
| 3                        | 3  | 05 | 013 | K044 |     | Porcentaje Pag/Aprob                                              |                      |                    |             |                    |             |                          |                    |              |                    |              |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | K044 |     | Porcentaje Pag/Modif                                              |                      |                    |             |                    | 100.0       |                          |                    | 100.0        | 100.0              |              |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | K044 | UIM | CFE Generación VI                                                 |                      |                    |             |                    |             |                          |                    |              |                    |              |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | K044 | UIM | Aprobado                                                          |                      |                    |             |                    |             |                          |                    |              |                    |              |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | K044 | UIM | Modificado                                                        |                      |                    |             |                    | 125,363,817 |                          |                    | 125,363,817  | 125,363,817        |              |       |                       | 100.0                    |           |
| 3                        | 3  | 05 | 013 | K044 | UIM | Devengado                                                         |                      |                    |             |                    | 125,363,817 |                          |                    | 125,363,817  | 125,363,817        |              |       |                       | 100.0                    |           |
| 3                        | 3  | 05 | 013 | K044 | UIM | Pagado                                                            |                      |                    |             |                    | 125,363,817 |                          |                    | 125,363,817  | 125,363,817        |              |       |                       | 100.0                    |           |
| 3                        | 3  | 05 | 013 | K044 | UIM | Porcentaje Pag/Aprob                                              |                      |                    |             |                    |             |                          |                    |              |                    |              |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | K044 | UIM | Porcentaje Pag/Modif                                              |                      |                    |             |                    | 100.0       |                          |                    | 100.0        | 100.0              |              |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | W001 |     | Operaciones ajenas                                                |                      |                    |             |                    |             |                          |                    |              |                    |              |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | W001 |     | Aprobado                                                          |                      |                    |             |                    |             |                          |                    |              |                    |              |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | W001 |     | Modificado                                                        |                      |                    | 187,586,747 | 187,586,747        |             |                          |                    | -529,776,264 | -529,776,264       | -342,189,517 | -0-   |                       | 154.8                    |           |
| 3                        | 3  | 05 | 013 | W001 |     | Devengado                                                         |                      |                    | 142,142,236 | 142,142,236        |             |                          |                    | -529,654,464 | -529,654,464       | -387,512,228 | -0-   |                       | 136.7                    |           |
| 3                        | 3  | 05 | 013 | W001 |     | Pagado                                                            |                      |                    | 187,586,747 | 187,586,747        |             |                          |                    | -529,776,264 | -529,776,264       | -342,189,517 | -0-   |                       | 154.8                    |           |
| 3                        | 3  | 05 | 013 | W001 |     | Porcentaje Pag/Aprob                                              |                      |                    |             |                    |             |                          |                    |              |                    |              |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | W001 |     | Porcentaje Pag/Modif                                              |                      |                    | 100.0       | 100.0              |             |                          |                    | 100.0        | 100.0              | 100.0        |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | W001 | UIM | CFE Generación VI                                                 |                      |                    |             |                    |             |                          |                    |              |                    |              |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | W001 | UIM | Aprobado                                                          |                      |                    |             |                    |             |                          |                    |              |                    |              |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | W001 | UIM | Modificado                                                        |                      |                    | 187,586,747 | 187,586,747        |             |                          |                    | -529,776,264 | -529,776,264       | -342,189,517 | -0-   |                       | 154.8                    |           |
| 3                        | 3  | 05 | 013 | W001 | UIM | Devengado                                                         |                      |                    | 142,142,236 | 142,142,236        |             |                          |                    | -529,654,464 | -529,654,464       | -387,512,228 | -0-   |                       | 136.7                    |           |
| 3                        | 3  | 05 | 013 | W001 | UIM | Pagado                                                            |                      |                    | 187,586,747 | 187,586,747        |             |                          |                    | -529,776,264 | -529,776,264       | -342,189,517 | -0-   |                       | 154.8                    |           |
| 3                        | 3  | 05 | 013 | W001 | UIM | Porcentaje Pag/Aprob                                              |                      |                    |             |                    |             |                          |                    |              |                    |              |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | W001 | UIM | Porcentaje Pag/Modif                                              |                      |                    | 100.0       | 100.0              |             |                          |                    | 100.0        | 100.0              | 100.0        |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -0- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.