

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
53 - COMISIÓN FEDERAL DE ELECTRICIDAD  
UIH - CFE GENERACIÓN V  
GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| PROGRAMA PRESUPUESTARIO |       |            |           | DENOMINACIÓN                                                                            | GASTO CORRIENTE      |                    |           |                    |                 | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |                 | TOTAL |                       |                          |           |
|-------------------------|-------|------------|-----------|-----------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-----------------|--------------------------|--------------------|-----------|--------------------|-----------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODA LIDAD | PRO GRAMA |                                                                                         | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA            |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA            | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |            |           |                                                                                         |                      |                    |           |                    |                 |                          |                    |           |                    |                 |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                         |       |            |           | Programas                                                                               |                      |                    |           |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
|                         |       |            |           | TOTAL APROBADO                                                                          | 136,620,652          | 116,934,528,065    |           | 89,715,654,741     | 206,786,803,458 | 27,270,662               |                    |           |                    | 206,814,074,120 | 100.0 | -0-                   |                          |           |
|                         |       |            |           | TOTAL MODIFICADO                                                                        | 134,795,585          | 175,412,542,794    |           | 72,205,985,092     | 247,753,323,471 | 19,829,257               | 68,607             | 15,827    | 84,434             | 247,773,237,162 | 100.0 | -0-                   | -0-                      |           |
|                         |       |            |           | TOTAL DEVENGADO                                                                         | 136,208,439          | 176,208,532,124    |           | 76,040,688,202     | 252,385,428,765 | 19,829,257               | 68,607             | 15,827    | 84,434             | 252,405,342,456 | 100.0 | -0-                   | -0-                      |           |
|                         |       |            |           | TOTAL PAGADO                                                                            | 134,795,585          | 175,412,542,794    |           | 72,205,985,092     | 247,753,323,471 | 19,829,257               | 68,607             | 15,827    | 84,434             | 247,773,237,162 | 100.0 | -0-                   | -0-                      |           |
|                         |       |            |           | Porcentaje Pag/Aprob                                                                    | 98.7                 | 150.0              |           | 80.5               | 119.8           | 72.7                     |                    |           |                    | 119.8           |       |                       |                          |           |
|                         |       |            |           | Porcentaje Pag/Modif                                                                    | 100.0                | 100.0              |           | 100.0              | 100.0           | 100.0                    | 100.0              | 100.0     | 100.0              | 100.0           |       |                       |                          |           |
| 1                       | 2     |            |           | Desempeño de las Funciones                                                              |                      |                    |           |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 1                       | 2     |            |           | Aprobado                                                                                | 136,620,652          | 116,934,528,065    |           | 89,715,654,741     | 206,786,803,458 |                          |                    |           |                    | 206,786,803,458 | 100.0 |                       |                          |           |
| 1                       | 2     |            |           | Modificado                                                                              | 134,795,585          | 175,412,542,794    |           | 72,080,433,872     | 247,627,772,251 |                          | 68,607             |           | 68,607             | 247,627,840,858 | 100.0 |                       | -0-                      |           |
| 1                       | 2     |            |           | Devengado                                                                               | 136,208,439          | 176,208,532,124    |           | 70,484,840,491     | 246,829,581,054 |                          | 68,607             |           | 68,607             | 246,829,649,661 | 100.0 |                       | -0-                      |           |
| 1                       | 2     |            |           | Pagado                                                                                  | 134,795,585          | 175,412,542,794    |           | 72,080,433,872     | 247,627,772,251 |                          | 68,607             |           | 68,607             | 247,627,840,858 | 100.0 |                       | -0-                      |           |
| 1                       | 2     |            |           | Porcentaje Pag/Aprob                                                                    | 98.7                 | 150.0              |           | 80.3               | 119.8           |                          |                    |           |                    | 119.8           |       |                       |                          |           |
| 1                       | 2     |            |           | Porcentaje Pag/Modif                                                                    | 100.0                | 100.0              |           | 100.0              | 100.0           |                          | 100.0              |           | 100.0              | 100.0           |       |                       |                          |           |
| 1                       | 2     | K          |           | Proyectos de Inversión                                                                  |                      |                    |           |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 1                       | 2     | K          |           | Aprobado                                                                                |                      |                    |           |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 1                       | 2     | K          |           | Modificado                                                                              |                      |                    |           |                    |                 |                          | 68,607             |           | 68,607             | 68,607          |       |                       | 100.0                    |           |
| 1                       | 2     | K          |           | Devengado                                                                               |                      |                    |           |                    |                 |                          | 68,607             |           | 68,607             | 68,607          |       |                       | 100.0                    |           |
| 1                       | 2     | K          |           | Pagado                                                                                  |                      |                    |           |                    |                 |                          | 68,607             |           | 68,607             | 68,607          |       |                       | 100.0                    |           |
| 1                       | 2     | K          |           | Porcentaje Pag/Aprob                                                                    |                      |                    |           |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 1                       | 2     | K          |           | Porcentaje Pag/Modif                                                                    |                      |                    |           |                    |                 |                          | 100.0              |           | 100.0              | 100.0           |       |                       |                          |           |
| 1                       | 2     | K          | 029       | Programas de adquisiciones                                                              |                      |                    |           |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 1                       | 2     | K          | 029       | Aprobado                                                                                |                      |                    |           |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 1                       | 2     | K          | 029       | Modificado                                                                              |                      |                    |           |                    |                 |                          | 68,607             |           | 68,607             | 68,607          |       |                       | 100.0                    |           |
| 1                       | 2     | K          | 029       | Devengado                                                                               |                      |                    |           |                    |                 |                          | 68,607             |           | 68,607             | 68,607          |       |                       | 100.0                    |           |
| 1                       | 2     | K          | 029       | Pagado                                                                                  |                      |                    |           |                    |                 |                          | 68,607             |           | 68,607             | 68,607          |       |                       | 100.0                    |           |
| 1                       | 2     | K          | 029       | Porcentaje Pag/Aprob                                                                    |                      |                    |           |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 1                       | 2     | K          | 029       | Porcentaje Pag/Modif                                                                    |                      |                    |           |                    |                 |                          | 100.0              |           | 100.0              | 100.0           |       |                       |                          |           |
| 1                       | 2     | R          |           | Específicos                                                                             |                      |                    |           |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 1                       | 2     | R          |           | Aprobado                                                                                | 136,620,652          | 116,934,528,065    |           | 89,715,654,741     | 206,786,803,458 |                          |                    |           |                    | 206,786,803,458 | 100.0 |                       |                          |           |
| 1                       | 2     | R          |           | Modificado                                                                              | 134,795,585          | 175,412,542,794    |           | 72,080,433,872     | 247,627,772,251 |                          |                    |           |                    | 247,627,772,251 | 100.0 |                       |                          |           |
| 1                       | 2     | R          |           | Devengado                                                                               | 136,208,439          | 176,208,532,124    |           | 70,484,840,491     | 246,829,581,054 |                          |                    |           |                    | 246,829,581,054 | 100.0 |                       |                          |           |
| 1                       | 2     | R          |           | Pagado                                                                                  | 134,795,585          | 175,412,542,794    |           | 72,080,433,872     | 247,627,772,251 |                          |                    |           |                    | 247,627,772,251 | 100.0 |                       |                          |           |
| 1                       | 2     | R          |           | Porcentaje Pag/Aprob                                                                    | 98.7                 | 150.0              |           | 80.3               | 119.8           |                          |                    |           |                    | 119.8           |       |                       |                          |           |
| 1                       | 2     | R          |           | Porcentaje Pag/Modif                                                                    | 100.0                | 100.0              |           | 100.0              | 100.0           |                          |                    |           |                    | 100.0           |       |                       |                          |           |
| 1                       | 2     | R          | 584       | Administración de los contratos de producción independiente de energía CFE Generación V |                      |                    |           |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 1                       | 2     | R          | 584       | Aprobado                                                                                | 136,620,652          | 116,934,528,065    |           | 89,715,654,741     | 206,786,803,458 |                          |                    |           |                    | 206,786,803,458 | 100.0 |                       |                          |           |
| 1                       | 2     | R          | 584       | Modificado                                                                              | 134,795,585          | 175,412,542,794    |           | 72,080,433,872     | 247,627,772,251 |                          |                    |           |                    | 247,627,772,251 | 100.0 |                       |                          |           |
| 1                       | 2     | R          | 584       | Devengado                                                                               | 136,208,439          | 176,208,532,124    |           | 70,484,840,491     | 246,829,581,054 |                          |                    |           |                    | 246,829,581,054 | 100.0 |                       |                          |           |
| 1                       | 2     | R          | 584       | Pagado                                                                                  | 134,795,585          | 175,412,542,794    |           | 72,080,433,872     | 247,627,772,251 |                          |                    |           |                    | 247,627,772,251 | 100.0 |                       |                          |           |
| 1                       | 2     | R          | 584       | Porcentaje Pag/Aprob                                                                    | 98.7                 | 150.0              |           | 80.3               | 119.8           |                          |                    |           |                    | 119.8           |       |                       |                          |           |
| 1                       | 2     | R          | 584       | Porcentaje Pag/Modif                                                                    | 100.0                | 100.0              |           | 100.0              | 100.0           |                          |                    |           |                    | 100.0           |       |                       |                          |           |
| 1                       | 3     |            |           | Administrativos y de Apoyo                                                              |                      |                    |           |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 1                       | 3     |            |           | Aprobado                                                                                |                      |                    |           |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |

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| PROGRAMA PRESUPUESTARIO |       |            |           | DENOMINACIÓN                     | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |        | TOTAL         |                       |                          |           |
|-------------------------|-------|------------|-----------|----------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|--------|---------------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODA LIDAD | PRO GRAMA |                                  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA   | TOTAL         | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |            |           |                                  |                      |                    |           |                    |               |                          |                    |           |                    |        |               | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 3     |            |           | Modificado                       |                      |                    |           | 125,551,220        | 125,551,220   |                          |                    |           | 15,827             | 15,827 | 125,567,047   | 100.0                 |                          | -0-       |
| 1                       | 3     |            |           | Devengado                        |                      |                    |           | 5,555,847,711      | 5,555,847,711 |                          |                    |           | 15,827             | 15,827 | 5,555,863,538 | 100.0                 |                          | -0-       |
| 1                       | 3     |            |           | Pagado                           |                      |                    |           | 125,551,220        | 125,551,220   |                          |                    |           | 15,827             | 15,827 | 125,567,047   | 100.0                 |                          | -0-       |
| 1                       | 3     |            |           | Porcentaje Pag/Aprob             |                      |                    |           |                    |               |                          |                    |           |                    |        |               |                       |                          |           |
| 1                       | 3     |            |           | Porcentaje Pag/Modif             |                      |                    |           | 100.0              | 100.0         |                          |                    |           | 100.0              | 100.0  | 100.0         |                       |                          |           |
| 1                       | 3     | W          |           | Operaciones ajenas               |                      |                    |           |                    |               |                          |                    |           |                    |        |               |                       |                          |           |
| 1                       | 3     | W          |           | Aprobado                         |                      |                    |           |                    |               |                          |                    |           |                    |        |               |                       |                          |           |
| 1                       | 3     | W          |           | Modificado                       |                      |                    |           | 125,551,220        | 125,551,220   |                          |                    |           | 15,827             | 15,827 | 125,567,047   | 100.0                 |                          | -0-       |
| 1                       | 3     | W          |           | Devengado                        |                      |                    |           | 5,555,847,711      | 5,555,847,711 |                          |                    |           | 15,827             | 15,827 | 5,555,863,538 | 100.0                 |                          | -0-       |
| 1                       | 3     | W          |           | Pagado                           |                      |                    |           | 125,551,220        | 125,551,220   |                          |                    |           | 15,827             | 15,827 | 125,567,047   | 100.0                 |                          | -0-       |
| 1                       | 3     | W          |           | Porcentaje Pag/Aprob             |                      |                    |           |                    |               |                          |                    |           |                    |        |               |                       |                          |           |
| 1                       | 3     | W          |           | Porcentaje Pag/Modif             |                      |                    |           | 100.0              | 100.0         |                          |                    |           | 100.0              | 100.0  | 100.0         |                       |                          |           |
| 1                       | 3     | W          | 001       | Operaciones ajenas               |                      |                    |           |                    |               |                          |                    |           |                    |        |               |                       |                          |           |
| 1                       | 3     | W          | 001       | Aprobado                         |                      |                    |           |                    |               |                          |                    |           |                    |        |               |                       |                          |           |
| 1                       | 3     | W          | 001       | Modificado                       |                      |                    |           | 125,551,220        | 125,551,220   |                          |                    |           | 15,827             | 15,827 | 125,567,047   | 100.0                 |                          | -0-       |
| 1                       | 3     | W          | 001       | Devengado                        |                      |                    |           | 5,555,847,711      | 5,555,847,711 |                          |                    |           | 15,827             | 15,827 | 5,555,863,538 | 100.0                 |                          | -0-       |
| 1                       | 3     | W          | 001       | Pagado                           |                      |                    |           | 125,551,220        | 125,551,220   |                          |                    |           | 15,827             | 15,827 | 125,567,047   | 100.0                 |                          | -0-       |
| 1                       | 3     | W          | 001       | Porcentaje Pag/Aprob             |                      |                    |           |                    |               |                          |                    |           |                    |        |               |                       |                          |           |
| 1                       | 3     | W          | 001       | Porcentaje Pag/Modif             |                      |                    |           | 100.0              | 100.0         |                          |                    |           | 100.0              | 100.0  | 100.0         |                       |                          |           |
| 1                       | 5     |            |           | Obligaciones                     |                      |                    |           |                    |               |                          |                    |           |                    |        |               |                       |                          |           |
| 1                       | 5     |            |           | Aprobado                         |                      |                    |           |                    |               | 27,270,662               |                    |           |                    |        | 27,270,662    |                       | 100.0                    |           |
| 1                       | 5     |            |           | Modificado                       |                      |                    |           |                    |               | 19,829,257               |                    |           |                    |        | 19,829,257    |                       | 100.0                    |           |
| 1                       | 5     |            |           | Devengado                        |                      |                    |           |                    |               | 19,829,257               |                    |           |                    |        | 19,829,257    |                       | 100.0                    |           |
| 1                       | 5     |            |           | Pagado                           |                      |                    |           |                    |               | 19,829,257               |                    |           |                    |        | 19,829,257    |                       | 100.0                    |           |
| 1                       | 5     |            |           | Porcentaje Pag/Aprob             |                      |                    |           |                    |               | 72.7                     |                    |           |                    |        | 72.7          |                       |                          |           |
| 1                       | 5     |            |           | Porcentaje Pag/Modif             |                      |                    |           |                    |               | 100.0                    |                    |           |                    |        | 100.0         |                       |                          |           |
| 1                       | 5     | J          |           | Pensiones y jubilaciones         |                      |                    |           |                    |               |                          |                    |           |                    |        |               |                       |                          |           |
| 1                       | 5     | J          |           | Aprobado                         |                      |                    |           |                    |               | 27,270,662               |                    |           |                    |        | 27,270,662    |                       | 100.0                    |           |
| 1                       | 5     | J          |           | Modificado                       |                      |                    |           |                    |               | 19,829,257               |                    |           |                    |        | 19,829,257    |                       | 100.0                    |           |
| 1                       | 5     | J          |           | Devengado                        |                      |                    |           |                    |               | 19,829,257               |                    |           |                    |        | 19,829,257    |                       | 100.0                    |           |
| 1                       | 5     | J          |           | Pagado                           |                      |                    |           |                    |               | 19,829,257               |                    |           |                    |        | 19,829,257    |                       | 100.0                    |           |
| 1                       | 5     | J          |           | Porcentaje Pag/Aprob             |                      |                    |           |                    |               | 72.7                     |                    |           |                    |        | 72.7          |                       |                          |           |
| 1                       | 5     | J          |           | Porcentaje Pag/Modif             |                      |                    |           |                    |               | 100.0                    |                    |           |                    |        | 100.0         |                       |                          |           |
| 1                       | 5     | J          | 001       | Pago de pensiones y jubilaciones |                      |                    |           |                    |               |                          |                    |           |                    |        |               |                       |                          |           |
| 1                       | 5     | J          | 001       | Aprobado                         |                      |                    |           |                    |               | 27,270,662               |                    |           |                    |        | 27,270,662    |                       | 100.0                    |           |
| 1                       | 5     | J          | 001       | Modificado                       |                      |                    |           |                    |               | 19,829,257               |                    |           |                    |        | 19,829,257    |                       | 100.0                    |           |
| 1                       | 5     | J          | 001       | Devengado                        |                      |                    |           |                    |               | 19,829,257               |                    |           |                    |        | 19,829,257    |                       | 100.0                    |           |
| 1                       | 5     | J          | 001       | Pagado                           |                      |                    |           |                    |               | 19,829,257               |                    |           |                    |        | 19,829,257    |                       | 100.0                    |           |
| 1                       | 5     | J          | 001       | Porcentaje Pag/Aprob             |                      |                    |           |                    |               | 72.7                     |                    |           |                    |        | 72.7          |                       |                          |           |
| 1                       | 5     | J          | 001       | Porcentaje Pag/Modif             |                      |                    |           |                    |               | 100.0                    |                    |           |                    |        | 100.0         |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -0- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.