

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
53 - COMISIÓN FEDERAL DE ELECTRICIDAD  
UHX - CFE GENERACIÓN III  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                              | GASTO CORRIENTE      |                    |           |                    |                | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |                | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-------------------------------------------|----------------------|--------------------|-----------|--------------------|----------------|--------------------------|--------------------|-----------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                           | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA           |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA           | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                           |                      |                    |           |                    |                |                          |                    |           |                    |                |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | TOTAL APROBADO                            | 2,540,749,687        | 54,468,032,238     |           | 101,490,033        | 57,110,271,958 | 2,361,478,798            | 3,411,831,306      |           | 3,411,831,306      | 62,883,582,062 | 90.8  | 3.8                   | 5.4                      |           |
|                          |    |    |     |      |     | TOTAL MODIFICADO                          | 2,718,651,415        | 78,317,406,357     |           | 2,012,237,804      | 83,048,295,576 | 2,354,706,351            | 3,288,724,949      |           | 1,476,551,991      | 86,879,553,918 | 95.6  | 2.7                   | 1.7                      |           |
|                          |    |    |     |      |     | TOTAL DEVENGADO                           | 2,766,903,099        | 76,658,606,410     |           | 1,721,669,255      | 81,147,178,764 | 2,312,234,590            | 3,128,335,218      |           | 1,316,128,134      | 84,775,541,488 | 95.7  | 2.7                   | 1.6                      |           |
|                          |    |    |     |      |     | TOTAL PAGADO                              | 2,718,651,415        | 78,317,406,357     |           | 2,012,237,804      | 83,048,295,576 | 2,354,706,351            | 3,288,724,949      |           | 1,476,551,991      | 86,879,553,918 | 95.6  | 2.7                   | 1.7                      |           |
|                          |    |    |     |      |     | Porcentaje Pag/Aprob                      | 107.0                | 143.8              |           | -0-                | 145.4          | 99.7                     | 96.4               |           | 43.3               | 138.2          |       |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Modif                      | 100.0                | 100.0              |           | 100.0              | 100.0          | 100.0                    |                    | 100.0     | 100.0              | 100.0          |       |                       |                          |           |
| 2                        |    |    |     |      |     | Desarrollo Social                         |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 2                        |    |    |     |      |     | Aprobado                                  |                      |                    |           |                    |                | 2,361,478,798            |                    |           |                    | 2,361,478,798  |       | 100.0                 |                          |           |
| 2                        |    |    |     |      |     | Modificado                                |                      |                    |           |                    |                | 2,354,706,351            |                    |           |                    | 2,354,706,351  |       | 100.0                 |                          |           |
| 2                        |    |    |     |      |     | Devengado                                 |                      |                    |           |                    |                | 2,312,234,590            |                    |           |                    | 2,312,234,590  |       | 100.0                 |                          |           |
| 2                        |    |    |     |      |     | Pagado                                    |                      |                    |           |                    |                | 2,354,706,351            |                    |           |                    | 2,354,706,351  |       | 100.0                 |                          |           |
| 2                        |    |    |     |      |     | Porcentaje Pag/Aprob                      |                      |                    |           |                    |                | 99.7                     |                    |           |                    | 99.7           |       |                       |                          |           |
| 2                        |    |    |     |      |     | Porcentaje Pag/Modif                      |                      |                    |           |                    |                | 100.0                    |                    |           |                    | 100.0          |       |                       |                          |           |
| 2                        | 6  |    |     |      |     | Protección Social                         |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 2                        | 6  |    |     |      |     | Aprobado                                  |                      |                    |           |                    |                | 2,361,478,798            |                    |           |                    | 2,361,478,798  |       | 100.0                 |                          |           |
| 2                        | 6  |    |     |      |     | Modificado                                |                      |                    |           |                    |                | 2,354,706,351            |                    |           |                    | 2,354,706,351  |       | 100.0                 |                          |           |
| 2                        | 6  |    |     |      |     | Devengado                                 |                      |                    |           |                    |                | 2,312,234,590            |                    |           |                    | 2,312,234,590  |       | 100.0                 |                          |           |
| 2                        | 6  |    |     |      |     | Pagado                                    |                      |                    |           |                    |                | 2,354,706,351            |                    |           |                    | 2,354,706,351  |       | 100.0                 |                          |           |
| 2                        | 6  |    |     |      |     | Porcentaje Pag/Aprob                      |                      |                    |           |                    |                | 99.7                     |                    |           |                    | 99.7           |       |                       |                          |           |
| 2                        | 6  |    |     |      |     | Porcentaje Pag/Modif                      |                      |                    |           |                    |                | 100.0                    |                    |           |                    | 100.0          |       |                       |                          |           |
| 2                        | 6  | 02 |     |      |     | Edad Avanzada                             |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 2                        | 6  | 02 |     |      |     | Aprobado                                  |                      |                    |           |                    |                | 2,361,478,798            |                    |           |                    | 2,361,478,798  |       | 100.0                 |                          |           |
| 2                        | 6  | 02 |     |      |     | Modificado                                |                      |                    |           |                    |                | 2,354,706,351            |                    |           |                    | 2,354,706,351  |       | 100.0                 |                          |           |
| 2                        | 6  | 02 |     |      |     | Devengado                                 |                      |                    |           |                    |                | 2,312,234,590            |                    |           |                    | 2,312,234,590  |       | 100.0                 |                          |           |
| 2                        | 6  | 02 |     |      |     | Pagado                                    |                      |                    |           |                    |                | 2,354,706,351            |                    |           |                    | 2,354,706,351  |       | 100.0                 |                          |           |
| 2                        | 6  | 02 |     |      |     | Porcentaje Pag/Aprob                      |                      |                    |           |                    |                | 99.7                     |                    |           |                    | 99.7           |       |                       |                          |           |
| 2                        | 6  | 02 |     |      |     | Porcentaje Pag/Modif                      |                      |                    |           |                    |                | 100.0                    |                    |           |                    | 100.0          |       |                       |                          |           |
| 2                        | 6  | 02 | 012 |      |     | Pensiones y jubilaciones para el personal |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 2                        | 6  | 02 | 012 |      |     | Aprobado                                  |                      |                    |           |                    |                | 2,361,478,798            |                    |           |                    | 2,361,478,798  |       | 100.0                 |                          |           |
| 2                        | 6  | 02 | 012 |      |     | Modificado                                |                      |                    |           |                    |                | 2,354,706,351            |                    |           |                    | 2,354,706,351  |       | 100.0                 |                          |           |
| 2                        | 6  | 02 | 012 |      |     | Devengado                                 |                      |                    |           |                    |                | 2,312,234,590            |                    |           |                    | 2,312,234,590  |       | 100.0                 |                          |           |
| 2                        | 6  | 02 | 012 |      |     | Pagado                                    |                      |                    |           |                    |                | 2,354,706,351            |                    |           |                    | 2,354,706,351  |       | 100.0                 |                          |           |
| 2                        | 6  | 02 | 012 |      |     | Porcentaje Pag/Aprob                      |                      |                    |           |                    |                | 99.7                     |                    |           |                    | 99.7           |       |                       |                          |           |
| 2                        | 6  | 02 | 012 |      |     | Porcentaje Pag/Modif                      |                      |                    |           |                    |                | 100.0                    |                    |           |                    | 100.0          |       |                       |                          |           |
| 2                        | 6  | 02 | 012 | J001 |     | Pago de pensiones y jubilaciones          |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 2                        | 6  | 02 | 012 | J001 |     | Aprobado                                  |                      |                    |           |                    |                | 2,361,478,798            |                    |           |                    | 2,361,478,798  |       | 100.0                 |                          |           |
| 2                        | 6  | 02 | 012 | J001 |     | Modificado                                |                      |                    |           |                    |                | 2,354,706,351            |                    |           |                    | 2,354,706,351  |       | 100.0                 |                          |           |
| 2                        | 6  | 02 | 012 | J001 |     | Devengado                                 |                      |                    |           |                    |                | 2,312,234,590            |                    |           |                    | 2,312,234,590  |       | 100.0                 |                          |           |
| 2                        | 6  | 02 | 012 | J001 |     | Pagado                                    |                      |                    |           |                    |                | 2,354,706,351            |                    |           |                    | 2,354,706,351  |       | 100.0                 |                          |           |
| 2                        | 6  | 02 | 012 | J001 |     | Porcentaje Pag/Aprob                      |                      |                    |           |                    |                | 99.7                     |                    |           |                    | 99.7           |       |                       |                          |           |
| 2                        | 6  | 02 | 012 | J001 |     | Porcentaje Pag/Modif                      |                      |                    |           |                    |                | 100.0                    |                    |           |                    | 100.0          |       |                       |                          |           |
| 2                        | 6  | 02 | 012 | J001 | UHX | CFE Generación III                        |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 2                        | 6  | 02 | 012 | J001 | UHX | Aprobado                                  |                      |                    |           |                    |                | 2,361,478,798            |                    |           |                    | 2,361,478,798  |       | 100.0                 |                          |           |
| 2                        | 6  | 02 | 012 | J001 | UHX | Modificado                                |                      |                    |           |                    |                | 2,354,706,351            |                    |           |                    | 2,354,706,351  |       | 100.0                 |                          |           |

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53 - COMISIÓN FEDERAL DE ELECTRICIDAD  
UHX - CFE GENERACIÓN III  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                | GASTO CORRIENTE      |                    |           |                    |                | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |                | TOTAL          |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-----------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|----------------|--------------------------|--------------------|-----------|--------------------|----------------|----------------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                             | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA           |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA           | TOTAL          | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                             |                      |                    |           |                    |                |                          |                    |           |                    |                |                | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 6  | 02 | 012 | J001 | UHX | Devengado                                                                   |                      |                    |           |                    |                | 2,312,234,590            |                    |           |                    | 2,312,234,590  |                | 100.0                 |                          |           |
| 2                        | 6  | 02 | 012 | J001 | UHX | Pagado                                                                      |                      |                    |           |                    |                | 2,354,706,351            |                    |           |                    | 2,354,706,351  |                | 100.0                 |                          |           |
| 2                        | 6  | 02 | 012 | J001 | UHX | Porcentaje Pag/Aprob                                                        |                      |                    |           |                    |                | 99.7                     |                    |           |                    | 99.7           |                |                       |                          |           |
| 2                        | 6  | 02 | 012 | J001 | UHX | Porcentaje Pag/Modif                                                        |                      |                    |           |                    |                | 100.0                    |                    |           |                    | 100.0          |                |                       |                          |           |
| 3                        |    |    |     |      |     | Desarrollo Económico                                                        |                      |                    |           |                    |                |                          |                    |           |                    |                |                |                       |                          |           |
| 3                        |    |    |     |      |     | Aprobado                                                                    | 2,540,749,687        | 54,468,032,238     |           | 101,490,033        | 57,110,271,958 |                          | 3,411,831,306      |           | 3,411,831,306      | 60,522,103,264 | 94.4           |                       | 5.6                      |           |
| 3                        |    |    |     |      |     | Modificado                                                                  | 2,718,651,415        | 78,317,406,357     |           | 2,012,237,804      | 83,048,295,576 |                          | 3,288,724,949      |           | -1,812,172,958     | 1,476,551,991  | 84,524,847,567 | 98.3                  | 1.7                      |           |
| 3                        |    |    |     |      |     | Devengado                                                                   | 2,766,903,099        | 76,658,606,410     |           | 1,721,669,255      | 81,147,178,764 |                          | 3,128,335,218      |           | -1,812,207,084     | 1,316,128,134  | 82,463,306,898 | 98.4                  | 1.6                      |           |
| 3                        |    |    |     |      |     | Pagado                                                                      | 2,718,651,415        | 78,317,406,357     |           | 2,012,237,804      | 83,048,295,576 |                          | 3,288,724,949      |           | -1,812,172,958     | 1,476,551,991  | 84,524,847,567 | 98.3                  | 1.7                      |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Aprob                                                        | 107.0                | 143.8              |           | -0-                | 145.4          |                          | 96.4               |           |                    | 43.3           | 139.7          |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Modif                                                        | 100.0                | 100.0              |           | 100.0              | 100.0          |                          | 100.0              |           | 100.0              | 100.0          | 100.0          |                       |                          |           |
| 3                        | 3  |    |     |      |     | Combustibles y Energía                                                      |                      |                    |           |                    |                |                          |                    |           |                    |                |                |                       |                          |           |
| 3                        | 3  |    |     |      |     | Aprobado                                                                    | 2,540,749,687        | 54,468,032,238     |           | 101,490,033        | 57,110,271,958 |                          | 3,411,831,306      |           | 3,411,831,306      | 60,522,103,264 | 94.4           |                       | 5.6                      |           |
| 3                        | 3  |    |     |      |     | Modificado                                                                  | 2,718,651,415        | 78,317,406,357     |           | 2,012,237,804      | 83,048,295,576 |                          | 3,288,724,949      |           | -1,812,172,958     | 1,476,551,991  | 84,524,847,567 | 98.3                  | 1.7                      |           |
| 3                        | 3  |    |     |      |     | Devengado                                                                   | 2,766,903,099        | 76,658,606,410     |           | 1,721,669,255      | 81,147,178,764 |                          | 3,128,335,218      |           | -1,812,207,084     | 1,316,128,134  | 82,463,306,898 | 98.4                  | 1.6                      |           |
| 3                        | 3  |    |     |      |     | Pagado                                                                      | 2,718,651,415        | 78,317,406,357     |           | 2,012,237,804      | 83,048,295,576 |                          | 3,288,724,949      |           | -1,812,172,958     | 1,476,551,991  | 84,524,847,567 | 98.3                  | 1.7                      |           |
| 3                        | 3  |    |     |      |     | Porcentaje Pag/Aprob                                                        | 107.0                | 143.8              |           | -0-                | 145.4          |                          | 96.4               |           |                    | 43.3           | 139.7          |                       |                          |           |
| 3                        | 3  |    |     |      |     | Porcentaje Pag/Modif                                                        | 100.0                | 100.0              |           | 100.0              | 100.0          |                          | 100.0              |           | 100.0              | 100.0          | 100.0          |                       |                          |           |
| 3                        | 3  | 05 |     |      |     | Electricidad                                                                |                      |                    |           |                    |                |                          |                    |           |                    |                |                |                       |                          |           |
| 3                        | 3  | 05 |     |      |     | Aprobado                                                                    | 2,540,749,687        | 54,468,032,238     |           | 101,490,033        | 57,110,271,958 |                          | 3,411,831,306      |           | 3,411,831,306      | 60,522,103,264 | 94.4           |                       | 5.6                      |           |
| 3                        | 3  | 05 |     |      |     | Modificado                                                                  | 2,718,651,415        | 78,317,406,357     |           | 2,012,237,804      | 83,048,295,576 |                          | 3,288,724,949      |           | -1,812,172,958     | 1,476,551,991  | 84,524,847,567 | 98.3                  | 1.7                      |           |
| 3                        | 3  | 05 |     |      |     | Devengado                                                                   | 2,766,903,099        | 76,658,606,410     |           | 1,721,669,255      | 81,147,178,764 |                          | 3,128,335,218      |           | -1,812,207,084     | 1,316,128,134  | 82,463,306,898 | 98.4                  | 1.6                      |           |
| 3                        | 3  | 05 |     |      |     | Pagado                                                                      | 2,718,651,415        | 78,317,406,357     |           | 2,012,237,804      | 83,048,295,576 |                          | 3,288,724,949      |           | -1,812,172,958     | 1,476,551,991  | 84,524,847,567 | 98.3                  | 1.7                      |           |
| 3                        | 3  | 05 |     |      |     | Porcentaje Pag/Aprob                                                        | 107.0                | 143.8              |           | -0-                | 145.4          |                          | 96.4               |           |                    | 43.3           | 139.7          |                       |                          |           |
| 3                        | 3  | 05 |     |      |     | Porcentaje Pag/Modif                                                        | 100.0                | 100.0              |           | 100.0              | 100.0          |                          | 100.0              |           | 100.0              | 100.0          | 100.0          |                       |                          |           |
| 3                        | 3  | 05 | 013 |      |     | Generación de energía eléctrica                                             |                      |                    |           |                    |                |                          |                    |           |                    |                |                |                       |                          |           |
| 3                        | 3  | 05 | 013 |      |     | Aprobado                                                                    | 2,540,749,687        | 54,468,032,238     |           | 101,490,033        | 57,110,271,958 |                          | 3,411,831,306      |           | 3,411,831,306      | 60,522,103,264 | 94.4           |                       | 5.6                      |           |
| 3                        | 3  | 05 | 013 |      |     | Modificado                                                                  | 2,718,651,415        | 78,317,406,357     |           | 2,012,237,804      | 83,048,295,576 |                          | 3,288,724,949      |           | -1,812,172,958     | 1,476,551,991  | 84,524,847,567 | 98.3                  | 1.7                      |           |
| 3                        | 3  | 05 | 013 |      |     | Devengado                                                                   | 2,766,903,099        | 76,658,606,410     |           | 1,721,669,255      | 81,147,178,764 |                          | 3,128,335,218      |           | -1,812,207,084     | 1,316,128,134  | 82,463,306,898 | 98.4                  | 1.6                      |           |
| 3                        | 3  | 05 | 013 |      |     | Pagado                                                                      | 2,718,651,415        | 78,317,406,357     |           | 2,012,237,804      | 83,048,295,576 |                          | 3,288,724,949      |           | -1,812,172,958     | 1,476,551,991  | 84,524,847,567 | 98.3                  | 1.7                      |           |
| 3                        | 3  | 05 | 013 |      |     | Porcentaje Pag/Aprob                                                        | 107.0                | 143.8              |           | -0-                | 145.4          |                          | 96.4               |           |                    | 43.3           | 139.7          |                       |                          |           |
| 3                        | 3  | 05 | 013 |      |     | Porcentaje Pag/Modif                                                        | 100.0                | 100.0              |           | 100.0              | 100.0          |                          | 100.0              |           | 100.0              | 100.0          | 100.0          |                       |                          |           |
| 3                        | 3  | 05 | 013 | E561 |     | Operación y mantenimiento de las centrales generadoras de energía eléctrica |                      |                    |           |                    |                |                          |                    |           |                    |                |                |                       |                          |           |
| 3                        | 3  | 05 | 013 | E561 |     | Aprobado                                                                    | 2,540,749,687        | 51,044,429,860     |           | 101,490,033        | 53,686,669,580 |                          |                    |           |                    | 53,686,669,580 | 100.0          |                       |                          |           |
| 3                        | 3  | 05 | 013 | E561 |     | Modificado                                                                  | 2,718,651,415        | 76,850,955,845     |           | 100,682,119        | 79,670,289,379 |                          |                    |           |                    | 79,670,289,379 | 100.0          |                       |                          |           |
| 3                        | 3  | 05 | 013 | E561 |     | Devengado                                                                   | 2,766,903,099        | 75,019,832,388     |           | 100,699,440        | 77,887,434,927 |                          |                    |           |                    | 77,887,434,927 | 100.0          |                       |                          |           |
| 3                        | 3  | 05 | 013 | E561 |     | Pagado                                                                      | 2,718,651,415        | 76,850,955,845     |           | 100,682,119        | 79,670,289,379 |                          |                    |           |                    | 79,670,289,379 | 100.0          |                       |                          |           |
| 3                        | 3  | 05 | 013 | E561 |     | Porcentaje Pag/Aprob                                                        | 107.0                | 150.6              |           | 99.2               | 148.4          |                          |                    |           |                    | 148.4          |                |                       |                          |           |
| 3                        | 3  | 05 | 013 | E561 |     | Porcentaje Pag/Modif                                                        | 100.0                | 100.0              |           | 100.0              | 100.0          |                          |                    |           |                    | 100.0          |                |                       |                          |           |
| 3                        | 3  | 05 | 013 | E561 | UHX | CFE Generación III                                                          |                      |                    |           |                    |                |                          |                    |           |                    |                |                |                       |                          |           |
| 3                        | 3  | 05 | 013 | E561 | UHX | Aprobado                                                                    | 2,540,749,687        | 51,044,429,860     |           | 101,490,033        | 53,686,669,580 |                          |                    |           |                    | 53,686,669,580 | 100.0          |                       |                          |           |
| 3                        | 3  | 05 | 013 | E561 | UHX | Modificado                                                                  | 2,718,651,415        | 76,850,955,845     |           | 100,682,119        | 79,670,289,379 |                          |                    |           |                    | 79,670,289,379 | 100.0          |                       |                          |           |
| 3                        | 3  | 05 | 013 | E561 | UHX | Devengado                                                                   | 2,766,903,099        | 75,019,832,388     |           | 100,699,440        | 77,887,434,927 |                          |                    |           |                    | 77,887,434,927 | 100.0          |                       |                          |           |
| 3                        | 3  | 05 | 013 | E561 | UHX | Pagado                                                                      | 2,718,651,415        | 76,850,955,845     |           | 100,682,119        | 79,670,289,379 |                          |                    |           |                    | 79,670,289,379 | 100.0          |                       |                          |           |

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53 - COMISIÓN FEDERAL DE ELECTRICIDAD  
UHX - CFE GENERACIÓN III  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                      | DENOMINACIÓN | GASTO CORRIENTE    |           |                    |               |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |               |       | TOTAL                 |                          |           |  |
|--------------------------|----|----|-----|------|-----|----------------------|--------------|--------------------|-----------|--------------------|---------------|------------------|--------------------------|--------------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|--|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES |              | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |  |
|                          |    |    |     |      |     |                      |              |                    |           |                    |               |                  |                          |                    |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |  |
| 3                        | 3  | 05 | 013 | E561 | UHX |                      | 107.0        | 150.6              |           | 99.2               | 148.4         |                  |                          |                    |                    | 148.4         |       |                       |                          |           |  |
| 3                        | 3  | 05 | 013 | E561 | UHX |                      | 100.0        | 100.0              |           | 100.0              | 100.0         |                  |                          |                    |                    | 100.0         |       |                       |                          |           |  |
| 3                        | 3  | 05 | 013 | E584 |     |                      |              |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 3                        | 3  | 05 | 013 | E584 |     |                      |              | 3,423,602,378      |           |                    | 3,423,602,378 |                  |                          |                    |                    | 3,423,602,378 | 100.0 |                       |                          |           |  |
| 3                        | 3  | 05 | 013 | E584 |     |                      |              | 1,466,450,512      |           |                    | 1,466,450,512 |                  |                          |                    |                    | 1,466,450,512 | 100.0 |                       |                          |           |  |
| 3                        | 3  | 05 | 013 | E584 |     |                      |              | 1,638,774,022      |           |                    | 1,638,774,022 |                  |                          |                    |                    | 1,638,774,022 | 100.0 |                       |                          |           |  |
| 3                        | 3  | 05 | 013 | E584 |     |                      |              | 1,466,450,512      |           |                    | 1,466,450,512 |                  |                          |                    |                    | 1,466,450,512 | 100.0 |                       |                          |           |  |
| 3                        | 3  | 05 | 013 | E584 |     |                      |              | 42.8               |           |                    | 42.8          |                  |                          |                    |                    | 42.8          |       |                       |                          |           |  |
| 3                        | 3  | 05 | 013 | E584 |     |                      |              | 100.0              |           |                    | 100.0         |                  |                          |                    |                    | 100.0         |       |                       |                          |           |  |
| 3                        | 3  | 05 | 013 | E584 | UHX |                      |              |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 3                        | 3  | 05 | 013 | E584 | UHX |                      |              | 3,423,602,378      |           |                    | 3,423,602,378 |                  |                          |                    |                    | 3,423,602,378 | 100.0 |                       |                          |           |  |
| 3                        | 3  | 05 | 013 | E584 | UHX |                      |              | 1,466,450,512      |           |                    | 1,466,450,512 |                  |                          |                    |                    | 1,466,450,512 | 100.0 |                       |                          |           |  |
| 3                        | 3  | 05 | 013 | E584 | UHX |                      |              | 1,638,774,022      |           |                    | 1,638,774,022 |                  |                          |                    |                    | 1,638,774,022 | 100.0 |                       |                          |           |  |
| 3                        | 3  | 05 | 013 | E584 | UHX |                      |              | 1,466,450,512      |           |                    | 1,466,450,512 |                  |                          |                    |                    | 1,466,450,512 | 100.0 |                       |                          |           |  |
| 3                        | 3  | 05 | 013 | E584 | UHX |                      |              | 42.8               |           |                    | 42.8          |                  |                          |                    |                    | 42.8          |       |                       |                          |           |  |
| 3                        | 3  | 05 | 013 | E584 | UHX |                      |              | 100.0              |           |                    | 100.0         |                  |                          |                    |                    | 100.0         |       |                       |                          |           |  |
| 3                        | 3  | 05 | 013 | K001 |     |                      |              |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 3                        | 3  | 05 | 013 | K001 |     |                      |              |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 3                        | 3  | 05 | 013 | K001 |     |                      |              |                    |           |                    |               | 4,163,706        |                          |                    | 4,163,706          | 4,163,706     |       |                       | 100.0                    |           |  |
| 3                        | 3  | 05 | 013 | K001 |     |                      |              |                    |           |                    |               | 4,163,706        |                          |                    | 4,163,706          | 4,163,706     |       |                       | 100.0                    |           |  |
| 3                        | 3  | 05 | 013 | K001 |     |                      |              |                    |           |                    |               | 4,163,706        |                          |                    | 4,163,706          | 4,163,706     |       |                       | 100.0                    |           |  |
| 3                        | 3  | 05 | 013 | K001 |     |                      |              |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 3                        | 3  | 05 | 013 | K001 |     |                      |              |                    |           |                    |               | 100.0            |                          |                    | 100.0              | 100.0         |       |                       |                          |           |  |
| 3                        | 3  | 05 | 013 | K001 | UHX |                      |              |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 3                        | 3  | 05 | 013 | K001 | UHX |                      |              |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 3                        | 3  | 05 | 013 | K001 | UHX |                      |              |                    |           |                    |               | 4,163,706        |                          |                    | 4,163,706          | 4,163,706     |       |                       | 100.0                    |           |  |
| 3                        | 3  | 05 | 013 | K001 | UHX |                      |              |                    |           |                    |               | 4,163,706        |                          |                    | 4,163,706          | 4,163,706     |       |                       | 100.0                    |           |  |
| 3                        | 3  | 05 | 013 | K001 | UHX |                      |              |                    |           |                    |               | 4,163,706        |                          |                    | 4,163,706          | 4,163,706     |       |                       | 100.0                    |           |  |
| 3                        | 3  | 05 | 013 | K001 | UHX |                      |              |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 3                        | 3  | 05 | 013 | K001 | UHX |                      |              |                    |           |                    |               | 100.0            |                          |                    | 100.0              | 100.0         |       |                       |                          |           |  |
| 3                        | 3  | 05 | 013 | K027 |     |                      |              |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 3                        | 3  | 05 | 013 | K027 |     |                      |              |                    |           |                    |               | 3,387,161,063    |                          |                    | 3,387,161,063      | 3,387,161,063 |       |                       | 100.0                    |           |  |
| 3                        | 3  | 05 | 013 | K027 |     |                      |              |                    |           |                    |               | 3,242,637,058    |                          |                    | 3,242,637,058      | 3,242,637,058 |       |                       | 100.0                    |           |  |
| 3                        | 3  | 05 | 013 | K027 |     |                      |              |                    |           |                    |               | 3,082,876,775    |                          |                    | 3,082,876,775      | 3,082,876,775 |       |                       | 100.0                    |           |  |
| 3                        | 3  | 05 | 013 | K027 |     |                      |              |                    |           |                    |               | 3,242,637,058    |                          |                    | 3,242,637,058      | 3,242,637,058 |       |                       | 100.0                    |           |  |
| 3                        | 3  | 05 | 013 | K027 |     |                      |              |                    |           |                    |               | 95.7             |                          |                    | 95.7               | 95.7          |       |                       |                          |           |  |
| 3                        | 3  | 05 | 013 | K027 |     |                      |              |                    |           |                    |               | 100.0            |                          |                    | 100.0              | 100.0         |       |                       |                          |           |  |
| 3                        | 3  | 05 | 013 | K027 | UHX |                      |              |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 3                        | 3  | 05 | 013 | K027 | UHX |                      |              |                    |           |                    |               | 3,387,161,063    |                          |                    | 3,387,161,063      | 3,387,161,063 |       |                       | 100.0                    |           |  |
| 3                        | 3  | 05 | 013 | K027 | UHX |                      |              |                    |           |                    |               | 3,242,637,058    |                          |                    | 3,242,637,058      | 3,242,637,058 |       |                       | 100.0                    |           |  |
| 3                        | 3  | 05 | 013 | K027 | UHX |                      |              |                    |           |                    |               | 3,082,876,775    |                          |                    | 3,082,876,775      | 3,082,876,775 |       |                       | 100.0                    |           |  |
| 3                        | 3  | 05 | 013 | K027 | UHX |                      |              |                    |           |                    |               | 3,242,637,058    |                          |                    | 3,242,637,058      | 3,242,637,058 |       |                       | 100.0                    |           |  |
| 3                        | 3  | 05 | 013 | K027 | UHX |                      |              |                    |           |                    |               | 95.7             |                          |                    | 95.7               | 95.7          |       |                       |                          |           |  |
| 3                        | 3  | 05 | 013 | K027 | UHX |                      |              |                    |           |                    |               | 100.0            |                          |                    | 100.0              | 100.0         |       |                       |                          |           |  |

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
53 - COMISIÓN FEDERAL DE ELECTRICIDAD  
UHX - CFE GENERACIÓN III  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN               | GASTO CORRIENTE      |                    |               |                    |       | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                |                    |              | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------------|----------------------|--------------------|---------------|--------------------|-------|--------------------------|--------------------|----------------|--------------------|--------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS     | OTROS DE CORRIENTE | SUMA  |                          | INVERSIÓN FÍSICA   | SUBSIDIOS      | OTROS DE INVERSIÓN | SUMA         | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                            |                      |                    |               |                    |       |                          |                    |                |                    |              |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 3  | 05 | 013 | K029 |     | Programas de adquisiciones |                      |                    |               |                    |       |                          |                    |                |                    |              |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | K029 |     | Aprobado                   |                      |                    |               |                    |       | 24,670,243               |                    |                | 24,670,243         | 24,670,243   |       |                       | 100.0                    |           |
| 3                        | 3  | 05 | 013 | K029 |     | Modificado                 |                      |                    |               |                    |       | 41,924,185               |                    |                | 41,924,185         | 41,924,185   |       |                       | 100.0                    |           |
| 3                        | 3  | 05 | 013 | K029 |     | Devengado                  |                      |                    |               |                    |       | 41,294,737               |                    |                | 41,294,737         | 41,294,737   |       |                       | 100.0                    |           |
| 3                        | 3  | 05 | 013 | K029 |     | Pagado                     |                      |                    |               |                    |       | 41,924,185               |                    |                | 41,924,185         | 41,924,185   |       |                       | 100.0                    |           |
| 3                        | 3  | 05 | 013 | K029 |     | Porcentaje Pag/Aprob       |                      |                    |               |                    |       | 169.9                    |                    |                | 169.9              | 169.9        |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | K029 |     | Porcentaje Pag/Modif       |                      |                    |               |                    |       | 100.0                    |                    |                | 100.0              | 100.0        |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | K029 | UHX | CFE Generación III         |                      |                    |               |                    |       |                          |                    |                |                    |              |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | K029 | UHX | Aprobado                   |                      |                    |               |                    |       | 24,670,243               |                    |                | 24,670,243         | 24,670,243   |       |                       | 100.0                    |           |
| 3                        | 3  | 05 | 013 | K029 | UHX | Modificado                 |                      |                    |               |                    |       | 41,924,185               |                    |                | 41,924,185         | 41,924,185   |       |                       | 100.0                    |           |
| 3                        | 3  | 05 | 013 | K029 | UHX | Devengado                  |                      |                    |               |                    |       | 41,294,737               |                    |                | 41,294,737         | 41,294,737   |       |                       | 100.0                    |           |
| 3                        | 3  | 05 | 013 | K029 | UHX | Pagado                     |                      |                    |               |                    |       | 41,924,185               |                    |                | 41,924,185         | 41,924,185   |       |                       | 100.0                    |           |
| 3                        | 3  | 05 | 013 | K029 | UHX | Porcentaje Pag/Aprob       |                      |                    |               |                    |       | 169.9                    |                    |                | 169.9              | 169.9        |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | K029 | UHX | Porcentaje Pag/Modif       |                      |                    |               |                    |       | 100.0                    |                    |                | 100.0              | 100.0        |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | W001 |     | Operaciones ajenas         |                      |                    |               |                    |       |                          |                    |                |                    |              |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | W001 |     | Aprobado                   |                      |                    |               |                    |       |                          |                    |                |                    |              |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | W001 |     | Modificado                 |                      |                    | 1,911,555,685 | 1,911,555,685      |       |                          |                    | -1,812,172,958 | -1,812,172,958     | 99,382,727   | -0-   | -0-                   |                          |           |
| 3                        | 3  | 05 | 013 | W001 |     | Devengado                  |                      |                    | 1,620,969,815 | 1,620,969,815      |       |                          |                    | -1,812,207,084 | -1,812,207,084     | -191,237,269 | -0-   | -0-                   |                          |           |
| 3                        | 3  | 05 | 013 | W001 |     | Pagado                     |                      |                    | 1,911,555,685 | 1,911,555,685      |       |                          |                    | -1,812,172,958 | -1,812,172,958     | 99,382,727   | -0-   | -0-                   |                          |           |
| 3                        | 3  | 05 | 013 | W001 |     | Porcentaje Pag/Aprob       |                      |                    |               |                    |       |                          |                    |                |                    |              |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | W001 |     | Porcentaje Pag/Modif       |                      |                    |               | 100.0              | 100.0 |                          |                    |                | 100.0              | 100.0        |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | W001 | UHX | CFE Generación III         |                      |                    |               |                    |       |                          |                    |                |                    |              |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | W001 | UHX | Aprobado                   |                      |                    |               |                    |       |                          |                    |                |                    |              |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | W001 | UHX | Modificado                 |                      |                    | 1,911,555,685 | 1,911,555,685      |       |                          |                    | -1,812,172,958 | -1,812,172,958     | 99,382,727   | -0-   | -0-                   |                          |           |
| 3                        | 3  | 05 | 013 | W001 | UHX | Devengado                  |                      |                    | 1,620,969,815 | 1,620,969,815      |       |                          |                    | -1,812,207,084 | -1,812,207,084     | -191,237,269 | -0-   | -0-                   |                          |           |
| 3                        | 3  | 05 | 013 | W001 | UHX | Pagado                     |                      |                    | 1,911,555,685 | 1,911,555,685      |       |                          |                    | -1,812,172,958 | -1,812,172,958     | 99,382,727   | -0-   | -0-                   |                          |           |
| 3                        | 3  | 05 | 013 | W001 | UHX | Porcentaje Pag/Aprob       |                      |                    |               |                    |       |                          |                    |                |                    |              |       |                       |                          |           |
| 3                        | 3  | 05 | 013 | W001 | UHX | Porcentaje Pag/Modif       |                      |                    |               | 100.0              | 100.0 |                          |                    |                | 100.0              | 100.0        |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -0- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.