

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
51 - INSTITUTO DE SEGURIDAD Y SERVICIOS SOCIALES DE LOS TRABAJADORES DEL ESTADO  
GYN - INSTITUTO DE SEGURIDAD Y SERVICIOS SOCIALES DE LOS TRABAJADORES DEL ESTADO  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                               | GASTO CORRIENTE      |                    |             |                    |                 | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |                 | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------------------------------------------------------------|----------------------|--------------------|-------------|--------------------|-----------------|--------------------------|--------------------|-----------|--------------------|-----------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA            |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA            | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                            |                      |                    |             |                    |                 |                          |                    |           |                    |                 |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | TOTAL APROBADO                                                             | 62,491,720,773       | 63,248,756,294     | 168,000,000 | 982,029,820        | 126,890,506,887 | 342,043,876,519          | 6,894,623,335      |           | 6,894,623,335      | 475,829,006,741 | 26.7  | 71.9                  | 1.4                      |           |
|                          |    |    |     |      |     | TOTAL MODIFICADO                                                           | 58,923,376,907       | 77,284,400,164     | 323,341     | 1,344,515,584      | 137,552,615,996 | 343,002,751,186          | 5,980,929,587      |           | 5,980,929,587      | 486,536,296,769 | 28.3  | 70.5                  | 1.2                      |           |
|                          |    |    |     |      |     | TOTAL DEVENGADO                                                            | 58,923,376,891       | 71,299,925,163     | 323,340     | 1,299,965,616      | 131,523,591,010 | 343,002,751,190          | 5,794,785,420      |           | 5,794,785,420      | 480,321,127,620 | 27.4  | 71.4                  | 1.2                      |           |
|                          |    |    |     |      |     | TOTAL PAGADO                                                               | 58,923,376,891       | 76,550,255,055     | 323,340     | 1,344,515,587      | 136,818,470,873 | 343,002,751,190          | 5,980,929,580      |           | 5,980,929,580      | 485,802,151,643 | 28.2  | 70.6                  | 1.2                      |           |
|                          |    |    |     |      |     | Porcentaje Pag/Aprob                                                       | 94.3                 | 121.0              | 0.2         | 136.9              | 107.8           | 100.3                    | 86.7               |           | 86.7               | 102.1           |       |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Modif                                                       | 100.0                | 99.1               | 100.0       | 100.0              | 99.5            | 100.0                    | 100.0              |           | 100.0              | 99.8            |       |                       |                          |           |
| 1                        |    |    |     |      |     | Gobierno                                                                   |                      |                    |             |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 1                        |    |    |     |      |     | Aprobado                                                                   | 387,670,435          | 24,057,071         |             |                    | 411,727,506     |                          |                    |           |                    | 411,727,506     | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Modificado                                                                 | 303,568,031          | 19,110,608         |             | 16,109,275         | 338,787,914     |                          |                    |           |                    | 338,787,914     | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Devengado                                                                  | 303,568,033          | 19,017,499         |             | 16,109,274         | 338,694,806     |                          |                    |           |                    | 338,694,806     | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Pagado                                                                     | 303,568,033          | 19,110,605         |             | 16,109,274         | 338,787,912     |                          |                    |           |                    | 338,787,912     | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Aprob                                                       | 78.3                 | 79.4               |             |                    | 82.3            |                          |                    |           |                    | 82.3            |       |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |             | 100.0              | 100.0           |                          |                    |           |                    | 100.0           |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Coordinación de la Política de Gobierno                                    |                      |                    |             |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Aprobado                                                                   | 387,670,435          | 24,057,071         |             |                    | 411,727,506     |                          |                    |           |                    | 411,727,506     | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Modificado                                                                 | 303,568,031          | 19,110,608         |             | 16,109,275         | 338,787,914     |                          |                    |           |                    | 338,787,914     | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Devengado                                                                  | 303,568,033          | 19,017,499         |             | 16,109,274         | 338,694,806     |                          |                    |           |                    | 338,694,806     | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Pagado                                                                     | 303,568,033          | 19,110,605         |             | 16,109,274         | 338,787,912     |                          |                    |           |                    | 338,787,912     | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Aprob                                                       | 78.3                 | 79.4               |             |                    | 82.3            |                          |                    |           |                    | 82.3            |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |             | 100.0              | 100.0           |                          |                    |           |                    | 100.0           |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Función Pública                                                            |                      |                    |             |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Aprobado                                                                   | 387,670,435          | 24,057,071         |             |                    | 411,727,506     |                          |                    |           |                    | 411,727,506     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Modificado                                                                 | 303,568,031          | 19,110,608         |             | 16,109,275         | 338,787,914     |                          |                    |           |                    | 338,787,914     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Devengado                                                                  | 303,568,033          | 19,017,499         |             | 16,109,274         | 338,694,806     |                          |                    |           |                    | 338,694,806     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Pagado                                                                     | 303,568,033          | 19,110,605         |             | 16,109,274         | 338,787,912     |                          |                    |           |                    | 338,787,912     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Aprob                                                       | 78.3                 | 79.4               |             |                    | 82.3            |                          |                    |           |                    | 82.3            |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |             | 100.0              | 100.0           |                          |                    |           |                    | 100.0           |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Apoyo a la función pública y buen gobierno                                 |                      |                    |             |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Aprobado                                                                   | 189,850,203          | 21,631,870         |             |                    | 211,482,073     |                          |                    |           |                    | 211,482,073     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Modificado                                                                 | 132,881,523          | 18,791,771         |             | 15,920,154         | 167,593,448     |                          |                    |           |                    | 167,593,448     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Devengado                                                                  | 132,881,520          | 18,698,663         |             | 15,920,153         | 167,500,336     |                          |                    |           |                    | 167,500,336     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Pagado                                                                     | 132,881,520          | 18,791,769         |             | 15,920,153         | 167,593,442     |                          |                    |           |                    | 167,593,442     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Aprob                                                       | 70.0                 | 86.9               |             |                    | 79.2            |                          |                    |           |                    | 79.2            |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |             | 100.0              | 100.0           |                          |                    |           |                    | 100.0           |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Actividades de apoyo a la función pública y buen gobierno                  |                      |                    |             |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Aprobado                                                                   | 189,850,203          | 21,631,870         |             |                    | 211,482,073     |                          |                    |           |                    | 211,482,073     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Modificado                                                                 | 132,881,523          | 18,791,771         |             | 15,920,154         | 167,593,448     |                          |                    |           |                    | 167,593,448     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Devengado                                                                  | 132,881,520          | 18,698,663         |             | 15,920,153         | 167,500,336     |                          |                    |           |                    | 167,500,336     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Pagado                                                                     | 132,881,520          | 18,791,769         |             | 15,920,153         | 167,593,442     |                          |                    |           |                    | 167,593,442     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Aprob                                                       | 70.0                 | 86.9               |             |                    | 79.2            |                          |                    |           |                    | 79.2            |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |             | 100.0              | 100.0           |                          |                    |           |                    | 100.0           |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | GYN | Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado |                      |                    |             |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | GYN | Aprobado                                                                   | 189,850,203          | 21,631,870         |             |                    | 211,482,073     |                          |                    |           |                    | 211,482,073     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | GYN | Modificado                                                                 | 132,881,523          | 18,791,771         |             | 15,920,154         | 167,593,448     |                          |                    |           |                    | 167,593,448     | 100.0 |                       |                          |           |

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ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |                          |           |     |      |     | DENOMINACIÓN                                                               | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |  |
|--------------------------|--------------------------|-----------|-----|------|-----|----------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--|
|                          |                          |           |     |      |     |                                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |  |
| CORRIENTE                | PENSIONES Y JUBILACIONES | INVERSIÓN |     |      |     |                                                                            |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |  |
| 1                        | 3                        | 04        | 001 | O001 | GYN | Devengado                                                                  | 132,881,520          | 18,698,663         |           | 15,920,153         | 167,500,336 |                          |                    |           |                    | 167,500,336 | 100.0 |                       |  |
| 1                        | 3                        | 04        | 001 | O001 | GYN | Pagado                                                                     | 132,881,520          | 18,791,769         |           | 15,920,153         | 167,593,442 |                          |                    |           |                    | 167,593,442 | 100.0 |                       |  |
| 1                        | 3                        | 04        | 001 | O001 | GYN | Porcentaje Pag/Aprob                                                       | 70.0                 | 86.9               |           |                    | 79.2        |                          |                    |           |                    | 79.2        |       |                       |  |
| 1                        | 3                        | 04        | 001 | O001 | GYN | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |  |
| 1                        | 3                        | 04        | 012 |      |     | Comercialización de productos básicos en tiendas y farmacias del ISSSTE    |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |  |
| 1                        | 3                        | 04        | 012 |      |     | Aprobado                                                                   | 175,133,729          | 1,013,753          |           |                    | 176,147,482 |                          |                    |           |                    | 176,147,482 | 100.0 |                       |  |
| 1                        | 3                        | 04        | 012 |      |     | Modificado                                                                 | 149,100,429          | 55,637             |           | 189,121            | 149,345,187 |                          |                    |           |                    | 149,345,187 | 100.0 |                       |  |
| 1                        | 3                        | 04        | 012 |      |     | Devengado                                                                  | 149,100,432          | 55,636             |           | 189,121            | 149,345,189 |                          |                    |           |                    | 149,345,189 | 100.0 |                       |  |
| 1                        | 3                        | 04        | 012 |      |     | Pagado                                                                     | 149,100,432          | 55,636             |           | 189,121            | 149,345,189 |                          |                    |           |                    | 149,345,189 | 100.0 |                       |  |
| 1                        | 3                        | 04        | 012 |      |     | Porcentaje Pag/Aprob                                                       | 85.1                 | 5.5                |           |                    | 84.8        |                          |                    |           |                    | 84.8        |       |                       |  |
| 1                        | 3                        | 04        | 012 |      |     | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |  |
| 1                        | 3                        | 04        | 012 | O001 |     | Actividades de apoyo a la función pública y buen gobierno                  |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |  |
| 1                        | 3                        | 04        | 012 | O001 |     | Aprobado                                                                   | 175,133,729          | 1,013,753          |           |                    | 176,147,482 |                          |                    |           |                    | 176,147,482 | 100.0 |                       |  |
| 1                        | 3                        | 04        | 012 | O001 |     | Modificado                                                                 | 149,100,429          | 55,637             |           | 189,121            | 149,345,187 |                          |                    |           |                    | 149,345,187 | 100.0 |                       |  |
| 1                        | 3                        | 04        | 012 | O001 |     | Devengado                                                                  | 149,100,432          | 55,636             |           | 189,121            | 149,345,189 |                          |                    |           |                    | 149,345,189 | 100.0 |                       |  |
| 1                        | 3                        | 04        | 012 | O001 |     | Pagado                                                                     | 149,100,432          | 55,636             |           | 189,121            | 149,345,189 |                          |                    |           |                    | 149,345,189 | 100.0 |                       |  |
| 1                        | 3                        | 04        | 012 | O001 |     | Porcentaje Pag/Aprob                                                       | 85.1                 | 5.5                |           |                    | 84.8        |                          |                    |           |                    | 84.8        |       |                       |  |
| 1                        | 3                        | 04        | 012 | O001 |     | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |  |
| 1                        | 3                        | 04        | 012 | O001 | GYN | Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |  |
| 1                        | 3                        | 04        | 012 | O001 | GYN | Aprobado                                                                   | 175,133,729          | 1,013,753          |           |                    | 176,147,482 |                          |                    |           |                    | 176,147,482 | 100.0 |                       |  |
| 1                        | 3                        | 04        | 012 | O001 | GYN | Modificado                                                                 | 149,100,429          | 55,637             |           | 189,121            | 149,345,187 |                          |                    |           |                    | 149,345,187 | 100.0 |                       |  |
| 1                        | 3                        | 04        | 012 | O001 | GYN | Devengado                                                                  | 149,100,432          | 55,636             |           | 189,121            | 149,345,189 |                          |                    |           |                    | 149,345,189 | 100.0 |                       |  |
| 1                        | 3                        | 04        | 012 | O001 | GYN | Pagado                                                                     | 149,100,432          | 55,636             |           | 189,121            | 149,345,189 |                          |                    |           |                    | 149,345,189 | 100.0 |                       |  |
| 1                        | 3                        | 04        | 012 | O001 | GYN | Porcentaje Pag/Aprob                                                       | 85.1                 | 5.5                |           |                    | 84.8        |                          |                    |           |                    | 84.8        |       |                       |  |
| 1                        | 3                        | 04        | 012 | O001 | GYN | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |  |
| 1                        | 3                        | 04        | 013 |      |     | Préstamos hipotecarios y FOVISSSTE                                         |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |  |
| 1                        | 3                        | 04        | 013 |      |     | Aprobado                                                                   | 22,686,503           | 1,411,448          |           |                    | 24,097,951  |                          |                    |           |                    | 24,097,951  | 100.0 |                       |  |
| 1                        | 3                        | 04        | 013 |      |     | Modificado                                                                 | 21,586,079           | 263,200            |           |                    | 21,849,279  |                          |                    |           |                    | 21,849,279  | 100.0 |                       |  |
| 1                        | 3                        | 04        | 013 |      |     | Devengado                                                                  | 21,586,081           | 263,200            |           |                    | 21,849,281  |                          |                    |           |                    | 21,849,281  | 100.0 |                       |  |
| 1                        | 3                        | 04        | 013 |      |     | Pagado                                                                     | 21,586,081           | 263,200            |           |                    | 21,849,281  |                          |                    |           |                    | 21,849,281  | 100.0 |                       |  |
| 1                        | 3                        | 04        | 013 |      |     | Porcentaje Pag/Aprob                                                       | 95.1                 | 18.6               |           |                    | 90.7        |                          |                    |           |                    | 90.7        |       |                       |  |
| 1                        | 3                        | 04        | 013 |      |     | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |  |
| 1                        | 3                        | 04        | 013 | O001 |     | Actividades de apoyo a la función pública y buen gobierno                  |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |  |
| 1                        | 3                        | 04        | 013 | O001 |     | Aprobado                                                                   | 22,686,503           | 1,411,448          |           |                    | 24,097,951  |                          |                    |           |                    | 24,097,951  | 100.0 |                       |  |
| 1                        | 3                        | 04        | 013 | O001 |     | Modificado                                                                 | 21,586,079           | 263,200            |           |                    | 21,849,279  |                          |                    |           |                    | 21,849,279  | 100.0 |                       |  |
| 1                        | 3                        | 04        | 013 | O001 |     | Devengado                                                                  | 21,586,081           | 263,200            |           |                    | 21,849,281  |                          |                    |           |                    | 21,849,281  | 100.0 |                       |  |
| 1                        | 3                        | 04        | 013 | O001 |     | Pagado                                                                     | 21,586,081           | 263,200            |           |                    | 21,849,281  |                          |                    |           |                    | 21,849,281  | 100.0 |                       |  |
| 1                        | 3                        | 04        | 013 | O001 |     | Porcentaje Pag/Aprob                                                       | 95.1                 | 18.6               |           |                    | 90.7        |                          |                    |           |                    | 90.7        |       |                       |  |
| 1                        | 3                        | 04        | 013 | O001 |     | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |  |
| 1                        | 3                        | 04        | 013 | O001 | GYN | Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |  |
| 1                        | 3                        | 04        | 013 | O001 | GYN | Aprobado                                                                   | 22,686,503           | 1,411,448          |           |                    | 24,097,951  |                          |                    |           |                    | 24,097,951  | 100.0 |                       |  |
| 1                        | 3                        | 04        | 013 | O001 | GYN | Modificado                                                                 | 21,586,079           | 263,200            |           |                    | 21,849,279  |                          |                    |           |                    | 21,849,279  | 100.0 |                       |  |

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ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |                          |           |     |      |     | DENOMINACIÓN                                                               | GASTO CORRIENTE      |                    |             |                    |                 | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |                 | TOTAL |                       |       |  |
|--------------------------|--------------------------|-----------|-----|------|-----|----------------------------------------------------------------------------|----------------------|--------------------|-------------|--------------------|-----------------|--------------------------|--------------------|-----------|--------------------|-----------------|-------|-----------------------|-------|--|
|                          |                          |           |     |      |     |                                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA            |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA            | TOTAL | ESTRUCTURA PORCENTUAL |       |  |
| CORRIENTE                | PENSIONES Y JUBILACIONES | INVERSIÓN |     |      |     |                                                                            |                      |                    |             |                    |                 |                          |                    |           |                    |                 |       |                       |       |  |
| 1                        | 3                        | 04        | 013 | O001 | GYN | Devengado                                                                  | 21,586,081           | 263,200            |             |                    | 21,849,281      |                          |                    |           |                    | 21,849,281      | 100.0 |                       |       |  |
| 1                        | 3                        | 04        | 013 | O001 | GYN | Pagado                                                                     | 21,586,081           | 263,200            |             |                    | 21,849,281      |                          |                    |           |                    | 21,849,281      | 100.0 |                       |       |  |
| 1                        | 3                        | 04        | 013 | O001 | GYN | Porcentaje Pag/Aprob                                                       | 95.1                 | 18.6               |             |                    | 90.7            |                          |                    |           |                    | 90.7            |       |                       |       |  |
| 1                        | 3                        | 04        | 013 | O001 | GYN | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |             |                    | 100.0           |                          |                    |           |                    | 100.0           |       |                       |       |  |
| 2                        |                          |           |     |      |     | Desarrollo Social                                                          |                      |                    |             |                    |                 |                          |                    |           |                    |                 |       |                       |       |  |
| 2                        |                          |           |     |      |     | Aprobado                                                                   | 61,994,706,643       | 63,224,699,223     | 168,000,000 | 982,029,820        | 126,369,435,686 | 342,043,876,519          | 6,894,623,335      |           | 6,894,623,335      | 475,307,935,540 | 26.6  | 72.0                  | 1.5   |  |
| 2                        |                          |           |     |      |     | Modificado                                                                 | 58,509,477,738       | 77,262,515,939     | 323,341     | 1,328,406,309      | 137,100,723,327 | 343,002,751,186          | 5,980,929,587      |           | 5,980,929,587      | 486,084,404,100 | 28.2  | 70.6                  | 1.2   |  |
| 2                        |                          |           |     |      |     | Devengado                                                                  | 58,509,477,720       | 71,278,134,046     | 323,340     | 1,283,856,342      | 131,071,791,448 | 343,002,751,190          | 5,794,785,420      |           | 5,794,785,420      | 479,869,328,058 | 27.3  | 71.5                  | 1.2   |  |
| 2                        |                          |           |     |      |     | Pagado                                                                     | 58,509,477,720       | 76,528,370,832     | 323,340     | 1,328,406,313      | 136,366,578,205 | 343,002,751,190          | 5,980,929,580      |           | 5,980,929,580      | 485,350,258,975 | 28.1  | 70.7                  | 1.2   |  |
| 2                        |                          |           |     |      |     | Porcentaje Pag/Aprob                                                       | 94.4                 | 121.0              | 0.2         | 135.3              | 107.9           | 100.3                    | 86.7               |           | 86.7               | 102.1           |       |                       |       |  |
| 2                        |                          |           |     |      |     | Porcentaje Pag/Modif                                                       | 100.0                | 99.0               | 100.0       | 100.0              | 99.5            | 100.0                    | 100.0              |           | 100.0              | 99.8            |       |                       |       |  |
| 2                        | 3                        |           |     |      |     | Salud                                                                      |                      |                    |             |                    |                 |                          |                    |           |                    |                 |       |                       |       |  |
| 2                        | 3                        |           |     |      |     | Aprobado                                                                   | 38,183,685,203       | 30,879,509,514     |             | 294,380,162        | 69,357,574,879  |                          | 6,894,623,335      |           | 6,894,623,335      | 76,252,198,214  | 91.0  |                       | 9.0   |  |
| 2                        | 3                        |           |     |      |     | Modificado                                                                 | 43,114,966,217       | 44,155,620,412     |             | 576,063,506        | 87,846,650,135  |                          | 5,975,584,919      |           | 5,975,584,919      | 93,822,235,054  | 93.6  |                       | 6.4   |  |
| 2                        | 3                        |           |     |      |     | Devengado                                                                  | 43,114,966,209       | 38,914,434,587     |             | 531,784,498        | 82,561,185,294  |                          | 5,789,440,752      |           | 5,789,440,752      | 88,350,626,046  | 93.4  |                       | 6.6   |  |
| 2                        | 3                        |           |     |      |     | Pagado                                                                     | 43,114,966,209       | 43,421,475,294     |             | 576,063,509        | 87,112,505,012  |                          | 5,975,584,912      |           | 5,975,584,912      | 93,088,089,924  | 93.6  |                       | 6.4   |  |
| 2                        | 3                        |           |     |      |     | Porcentaje Pag/Aprob                                                       | 112.9                | 140.6              |             | 195.7              | 125.6           |                          | 86.7               |           | 86.7               | 122.1           |       |                       |       |  |
| 2                        | 3                        |           |     |      |     | Porcentaje Pag/Modif                                                       | 100.0                | 98.3               |             | 100.0              | 99.2            |                          | 100.0              |           | 100.0              | 99.2            |       |                       |       |  |
| 2                        | 3                        | 02        |     |      |     | Prestación de Servicios de Salud a la Persona                              |                      |                    |             |                    |                 |                          |                    |           |                    |                 |       |                       |       |  |
| 2                        | 3                        | 02        |     |      |     | Aprobado                                                                   | 38,183,685,203       | 30,879,509,514     |             | 294,380,162        | 69,357,574,879  |                          | 6,894,623,335      |           | 6,894,623,335      | 76,252,198,214  | 91.0  |                       | 9.0   |  |
| 2                        | 3                        | 02        |     |      |     | Modificado                                                                 | 43,114,966,217       | 44,155,620,412     |             | 576,063,506        | 87,846,650,135  |                          | 5,975,584,919      |           | 5,975,584,919      | 93,822,235,054  | 93.6  |                       | 6.4   |  |
| 2                        | 3                        | 02        |     |      |     | Devengado                                                                  | 43,114,966,209       | 38,914,434,587     |             | 531,784,498        | 82,561,185,294  |                          | 5,789,440,752      |           | 5,789,440,752      | 88,350,626,046  | 93.4  |                       | 6.6   |  |
| 2                        | 3                        | 02        |     |      |     | Pagado                                                                     | 43,114,966,209       | 43,421,475,294     |             | 576,063,509        | 87,112,505,012  |                          | 5,975,584,912      |           | 5,975,584,912      | 93,088,089,924  | 93.6  |                       | 6.4   |  |
| 2                        | 3                        | 02        |     |      |     | Porcentaje Pag/Aprob                                                       | 112.9                | 140.6              |             | 195.7              | 125.6           |                          | 86.7               |           | 86.7               | 122.1           |       |                       |       |  |
| 2                        | 3                        | 02        |     |      |     | Porcentaje Pag/Modif                                                       | 100.0                | 98.3               |             | 100.0              | 99.2            |                          | 100.0              |           | 100.0              | 99.2            |       |                       |       |  |
| 2                        | 3                        | 02        | 002 |      |     | Servicios de apoyo administrativo                                          |                      |                    |             |                    |                 |                          |                    |           |                    |                 |       |                       |       |  |
| 2                        | 3                        | 02        | 002 |      |     | Aprobado                                                                   |                      |                    |             |                    |                 |                          |                    |           |                    |                 |       |                       |       |  |
| 2                        | 3                        | 02        | 002 |      |     | Modificado                                                                 |                      |                    |             |                    |                 |                          | 153,874,338        |           | 153,874,338        | 153,874,338     |       |                       | 100.0 |  |
| 2                        | 3                        | 02        | 002 |      |     | Devengado                                                                  |                      |                    |             |                    |                 |                          | 153,874,338        |           | 153,874,338        | 153,874,338     |       |                       | 100.0 |  |
| 2                        | 3                        | 02        | 002 |      |     | Pagado                                                                     |                      |                    |             |                    |                 |                          | 153,874,338        |           | 153,874,338        | 153,874,338     |       |                       | 100.0 |  |
| 2                        | 3                        | 02        | 002 |      |     | Porcentaje Pag/Aprob                                                       |                      |                    |             |                    |                 |                          |                    |           |                    |                 |       |                       |       |  |
| 2                        | 3                        | 02        | 002 |      |     | Porcentaje Pag/Modif                                                       |                      |                    |             |                    |                 |                          | 100.0              |           | 100.0              | 100.0           |       |                       |       |  |
| 2                        | 3                        | 02        | 002 | K029 |     | Programa de Adquisiciones                                                  |                      |                    |             |                    |                 |                          |                    |           |                    |                 |       |                       |       |  |
| 2                        | 3                        | 02        | 002 | K029 |     | Aprobado                                                                   |                      |                    |             |                    |                 |                          |                    |           |                    |                 |       |                       |       |  |
| 2                        | 3                        | 02        | 002 | K029 |     | Modificado                                                                 |                      |                    |             |                    |                 |                          | 153,874,338        |           | 153,874,338        | 153,874,338     |       |                       | 100.0 |  |
| 2                        | 3                        | 02        | 002 | K029 |     | Devengado                                                                  |                      |                    |             |                    |                 |                          | 153,874,338        |           | 153,874,338        | 153,874,338     |       |                       | 100.0 |  |
| 2                        | 3                        | 02        | 002 | K029 |     | Pagado                                                                     |                      |                    |             |                    |                 |                          | 153,874,338        |           | 153,874,338        | 153,874,338     |       |                       | 100.0 |  |
| 2                        | 3                        | 02        | 002 | K029 |     | Porcentaje Pag/Aprob                                                       |                      |                    |             |                    |                 |                          |                    |           |                    |                 |       |                       |       |  |
| 2                        | 3                        | 02        | 002 | K029 |     | Porcentaje Pag/Modif                                                       |                      |                    |             |                    |                 |                          | 100.0              |           | 100.0              | 100.0           |       |                       |       |  |
| 2                        | 3                        | 02        | 002 | K029 | GYN | Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado |                      |                    |             |                    |                 |                          |                    |           |                    |                 |       |                       |       |  |
| 2                        | 3                        | 02        | 002 | K029 | GYN | Aprobado                                                                   |                      |                    |             |                    |                 |                          |                    |           |                    |                 |       |                       |       |  |
| 2                        | 3                        | 02        | 002 | K029 | GYN | Modificado                                                                 |                      |                    |             |                    |                 |                          | 153,874,338        |           | 153,874,338        | 153,874,338     |       |                       | 100.0 |  |
| 2                        | 3                        | 02        | 002 | K029 | GYN | Devengado                                                                  |                      |                    |             |                    |                 |                          | 153,874,338        |           | 153,874,338        | 153,874,338     |       |                       | 100.0 |  |
| 2                        | 3                        | 02        | 002 | K029 | GYN | Pagado                                                                     |                      |                    |             |                    |                 |                          | 153,874,338        |           | 153,874,338        | 153,874,338     |       |                       | 100.0 |  |

# Cuenta Pública 2024

CUENTA PÚBLICA 2024  
51 - INSTITUTO DE SEGURIDAD Y SERVICIOS SOCIALES DE LOS TRABAJADORES DEL ESTADO  
GYN - INSTITUTO DE SEGURIDAD Y SERVICIOS SOCIALES DE LOS TRABAJADORES DEL ESTADO  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                                                                            | DENOMINACIÓN   | GASTO CORRIENTE    |           |                    |                |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |                |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------------------------------------------------------------|----------------|--------------------|-----------|--------------------|----------------|------------------|--------------------------|--------------------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES                                                       |                | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA           | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA           | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                            |                |                    |           |                    |                |                  |                          |                    |                    |                |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 3  | 02 | 002 | K029 | GYN | Porcentaje Pag/Aprob                                                       |                |                    |           |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 2                        | 3  | 02 | 002 | K029 | GYN | Porcentaje Pag/Modif                                                       |                |                    |           |                    |                | 100.0            |                          |                    | 100.0              | 100.0          |       |                       |                          |           |
| 2                        | 3  | 02 | 003 |      |     | Cobertura de la atención médica preventiva                                 |                |                    |           |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 2                        | 3  | 02 | 003 |      |     | Aprobado                                                                   | 6,884,940,409  | 124,064,950        |           | 9,373              | 7,009,014,732  |                  |                          |                    |                    | 7,009,014,732  | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 003 |      |     | Modificado                                                                 | 6,106,623,300  | 18,237,315         |           | 13,356,849         | 6,138,217,464  |                  |                          |                    |                    | 6,138,217,464  | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 003 |      |     | Devengado                                                                  | 6,106,623,300  | 15,805,461         |           | 13,356,849         | 6,135,785,610  |                  |                          |                    |                    | 6,135,785,610  | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 003 |      |     | Pagado                                                                     | 6,106,623,300  | 18,237,316         |           | 13,356,849         | 6,138,217,465  |                  |                          |                    |                    | 6,138,217,465  | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 003 |      |     | Porcentaje Pag/Aprob                                                       | 88.7           | 14.7               |           | -0-                | 87.6           |                  |                          |                    |                    | 87.6           |       |                       |                          |           |
| 2                        | 3  | 02 | 003 |      |     | Porcentaje Pag/Modif                                                       | 100.0          | 100.0              |           | 100.0              | 100.0          |                  |                          |                    |                    | 100.0          |       |                       |                          |           |
| 2                        | 3  | 02 | 003 | E043 |     | Prevención y Control de Enfermedades                                       |                |                    |           |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 2                        | 3  | 02 | 003 | E043 |     | Aprobado                                                                   | 6,884,940,409  | 124,064,950        |           | 9,373              | 7,009,014,732  |                  |                          |                    |                    | 7,009,014,732  | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 003 | E043 |     | Modificado                                                                 | 6,106,623,300  | 18,237,315         |           | 13,356,849         | 6,138,217,464  |                  |                          |                    |                    | 6,138,217,464  | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 003 | E043 |     | Devengado                                                                  | 6,106,623,300  | 15,805,461         |           | 13,356,849         | 6,135,785,610  |                  |                          |                    |                    | 6,135,785,610  | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 003 | E043 |     | Pagado                                                                     | 6,106,623,300  | 18,237,316         |           | 13,356,849         | 6,138,217,465  |                  |                          |                    |                    | 6,138,217,465  | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 003 | E043 |     | Porcentaje Pag/Aprob                                                       | 88.7           | 14.7               |           | -0-                | 87.6           |                  |                          |                    |                    | 87.6           |       |                       |                          |           |
| 2                        | 3  | 02 | 003 | E043 |     | Porcentaje Pag/Modif                                                       | 100.0          | 100.0              |           | 100.0              | 100.0          |                  |                          |                    |                    | 100.0          |       |                       |                          |           |
| 2                        | 3  | 02 | 003 | E043 | GYN | Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado |                |                    |           |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 2                        | 3  | 02 | 003 | E043 | GYN | Aprobado                                                                   | 6,884,940,409  | 124,064,950        |           | 9,373              | 7,009,014,732  |                  |                          |                    |                    | 7,009,014,732  | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 003 | E043 | GYN | Modificado                                                                 | 6,106,623,300  | 18,237,315         |           | 13,356,849         | 6,138,217,464  |                  |                          |                    |                    | 6,138,217,464  | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 003 | E043 | GYN | Devengado                                                                  | 6,106,623,300  | 15,805,461         |           | 13,356,849         | 6,135,785,610  |                  |                          |                    |                    | 6,135,785,610  | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 003 | E043 | GYN | Pagado                                                                     | 6,106,623,300  | 18,237,316         |           | 13,356,849         | 6,138,217,465  |                  |                          |                    |                    | 6,138,217,465  | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 003 | E043 | GYN | Porcentaje Pag/Aprob                                                       | 88.7           | 14.7               |           | -0-                | 87.6           |                  |                          |                    |                    | 87.6           |       |                       |                          |           |
| 2                        | 3  | 02 | 003 | E043 | GYN | Porcentaje Pag/Modif                                                       | 100.0          | 100.0              |           | 100.0              | 100.0          |                  |                          |                    |                    | 100.0          |       |                       |                          |           |
| 2                        | 3  | 02 | 004 |      |     | Cobertura de la atención médica curativa                                   |                |                    |           |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 2                        | 3  | 02 | 004 |      |     | Aprobado                                                                   | 16,606,021,557 | 10,039,258,629     |           | 293,956,669        | 26,939,236,855 |                  |                          |                    |                    | 26,939,236,855 | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 004 |      |     | Modificado                                                                 | 23,302,737,948 | 20,359,985,650     |           | 538,718,928        | 44,201,442,526 |                  |                          |                    |                    | 44,201,442,526 | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 004 |      |     | Devengado                                                                  | 23,302,737,946 | 17,715,499,897     |           | 495,791,717        | 41,514,029,560 |                  |                          |                    |                    | 41,514,029,560 | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 004 |      |     | Pagado                                                                     | 23,302,737,946 | 20,359,985,649     |           | 538,718,929        | 44,201,442,524 |                  |                          |                    |                    | 44,201,442,524 | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 004 |      |     | Porcentaje Pag/Aprob                                                       | 140.3          | 202.8              |           | 183.3              | 164.1          |                  |                          |                    |                    | 164.1          |       |                       |                          |           |
| 2                        | 3  | 02 | 004 |      |     | Porcentaje Pag/Modif                                                       | 100.0          | 100.0              |           | 100.0              | 100.0          |                  |                          |                    |                    | 100.0          |       |                       |                          |           |
| 2                        | 3  | 02 | 004 | E044 |     | Atención a la Salud                                                        |                |                    |           |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 2                        | 3  | 02 | 004 | E044 |     | Aprobado                                                                   | 16,606,021,557 | 10,039,258,629     |           | 293,956,669        | 26,939,236,855 |                  |                          |                    |                    | 26,939,236,855 | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 004 | E044 |     | Modificado                                                                 | 23,302,737,948 | 20,359,985,650     |           | 538,718,928        | 44,201,442,526 |                  |                          |                    |                    | 44,201,442,526 | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 004 | E044 |     | Devengado                                                                  | 23,302,737,946 | 17,715,499,897     |           | 495,791,717        | 41,514,029,560 |                  |                          |                    |                    | 41,514,029,560 | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 004 | E044 |     | Pagado                                                                     | 23,302,737,946 | 20,359,985,649     |           | 538,718,929        | 44,201,442,524 |                  |                          |                    |                    | 44,201,442,524 | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 004 | E044 |     | Porcentaje Pag/Aprob                                                       | 140.3          | 202.8              |           | 183.3              | 164.1          |                  |                          |                    |                    | 164.1          |       |                       |                          |           |
| 2                        | 3  | 02 | 004 | E044 |     | Porcentaje Pag/Modif                                                       | 100.0          | 100.0              |           | 100.0              | 100.0          |                  |                          |                    |                    | 100.0          |       |                       |                          |           |
| 2                        | 3  | 02 | 004 | E044 | GYN | Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado |                |                    |           |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 2                        | 3  | 02 | 004 | E044 | GYN | Aprobado                                                                   | 16,606,021,557 | 10,039,258,629     |           | 293,956,669        | 26,939,236,855 |                  |                          |                    |                    | 26,939,236,855 | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 004 | E044 | GYN | Modificado                                                                 | 23,302,737,948 | 20,359,985,650     |           | 538,718,928        | 44,201,442,526 |                  |                          |                    |                    | 44,201,442,526 | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 004 | E044 | GYN | Devengado                                                                  | 23,302,737,946 | 17,715,499,897     |           | 495,791,717        | 41,514,029,560 |                  |                          |                    |                    | 41,514,029,560 | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 004 | E044 | GYN | Pagado                                                                     | 23,302,737,946 | 20,359,985,649     |           | 538,718,929        | 44,201,442,524 |                  |                          |                    |                    | 44,201,442,524 | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 004 | E044 | GYN | Porcentaje Pag/Aprob                                                       | 140.3          | 202.8              |           | 183.3              | 164.1          |                  |                          |                    |                    | 164.1          |       |                       |                          |           |
| 2                        | 3  | 02 | 004 | E044 | GYN | Porcentaje Pag/Modif                                                       | 100.0          | 100.0              |           | 100.0              | 100.0          |                  |                          |                    |                    | 100.0          |       |                       |                          |           |

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
51 - INSTITUTO DE SEGURIDAD Y SERVICIOS SOCIALES DE LOS TRABAJADORES DEL ESTADO  
GYN - INSTITUTO DE SEGURIDAD Y SERVICIOS SOCIALES DE LOS TRABAJADORES DEL ESTADO  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                               | GASTO CORRIENTE      |                    |           |                    |                | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |      | TOTAL          |                       |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|----------------|--------------------------|--------------------|-----------|--------------------|------|----------------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA           |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL          | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                            |                      |                    |           |                    |                |                          |                    |           |                    |      |                | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 3  | 02 | 005 |      |     | Otros servicios de salud                                                   |                      |                    |           |                    |                |                          |                    |           |                    |      |                |                       |                          |           |
| 2                        | 3  | 02 | 005 |      |     | Aprobado                                                                   | 14,692,723,237       | 20,716,185,935     |           | 414,120            | 35,409,323,292 |                          |                    |           | 6,894,623,335      |      | 42,303,946,627 | 83.7                  |                          | 16.3      |
| 2                        | 3  | 02 | 005 |      |     | Modificado                                                                 | 13,705,604,969       | 23,777,397,447     |           | 23,987,729         | 37,506,990,145 |                          |                    |           | 5,821,710,581      |      | 43,328,700,726 | 86.6                  |                          | 13.4      |
| 2                        | 3  | 02 | 005 |      |     | Devengado                                                                  | 13,705,604,963       | 21,183,129,229     |           | 22,635,932         | 34,911,370,124 |                          |                    |           | 5,635,566,414      |      | 40,546,936,538 | 86.1                  |                          | 13.9      |
| 2                        | 3  | 02 | 005 |      |     | Pagado                                                                     | 13,705,604,963       | 23,043,252,329     |           | 23,987,731         | 36,772,845,023 |                          |                    |           | 5,821,710,574      |      | 42,594,555,597 | 86.3                  |                          | 13.7      |
| 2                        | 3  | 02 | 005 |      |     | Porcentaje Pag/Aprob                                                       | 93.3                 | 111.2              |           | -0-                | 103.9          |                          |                    |           | 84.4               |      | 100.7          |                       |                          |           |
| 2                        | 3  | 02 | 005 |      |     | Porcentaje Pag/Modif                                                       | 100.0                | 96.9               |           | 100.0              | 98.0           |                          |                    |           | 100.0              |      | 98.3           |                       |                          |           |
| 2                        | 3  | 02 | 005 | E018 |     | Suministro de Claves de Medicamentos                                       |                      |                    |           |                    |                |                          |                    |           |                    |      |                |                       |                          |           |
| 2                        | 3  | 02 | 005 | E018 |     | Aprobado                                                                   | 983,856,008          | 13,411,519,438     |           |                    | 14,395,375,446 |                          |                    |           |                    |      | 14,395,375,446 | 100.0                 |                          |           |
| 2                        | 3  | 02 | 005 | E018 |     | Modificado                                                                 | 42,367,582           | 21,793,484,650     |           |                    | 21,835,852,232 |                          |                    |           |                    |      | 21,835,852,232 | 100.0                 |                          |           |
| 2                        | 3  | 02 | 005 | E018 |     | Devengado                                                                  | 42,367,590           | 19,446,599,191     |           |                    | 19,488,966,781 |                          |                    |           |                    |      | 19,488,966,781 | 100.0                 |                          |           |
| 2                        | 3  | 02 | 005 | E018 |     | Pagado                                                                     | 42,367,590           | 21,059,339,525     |           |                    | 21,101,707,115 |                          |                    |           |                    |      | 21,101,707,115 | 100.0                 |                          |           |
| 2                        | 3  | 02 | 005 | E018 |     | Porcentaje Pag/Aprob                                                       | 4.3                  | 157.0              |           |                    | 146.6          |                          |                    |           |                    |      | 146.6          |                       |                          |           |
| 2                        | 3  | 02 | 005 | E018 |     | Porcentaje Pag/Modif                                                       | 100.0                | 96.6               |           |                    | 96.6           |                          |                    |           |                    |      | 96.6           |                       |                          |           |
| 2                        | 3  | 02 | 005 | E018 | GYN | Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado |                      |                    |           |                    |                |                          |                    |           |                    |      |                |                       |                          |           |
| 2                        | 3  | 02 | 005 | E018 | GYN | Aprobado                                                                   | 983,856,008          | 13,411,519,438     |           |                    | 14,395,375,446 |                          |                    |           |                    |      | 14,395,375,446 | 100.0                 |                          |           |
| 2                        | 3  | 02 | 005 | E018 | GYN | Modificado                                                                 | 42,367,582           | 21,793,484,650     |           |                    | 21,835,852,232 |                          |                    |           |                    |      | 21,835,852,232 | 100.0                 |                          |           |
| 2                        | 3  | 02 | 005 | E018 | GYN | Devengado                                                                  | 42,367,590           | 19,446,599,191     |           |                    | 19,488,966,781 |                          |                    |           |                    |      | 19,488,966,781 | 100.0                 |                          |           |
| 2                        | 3  | 02 | 005 | E018 | GYN | Pagado                                                                     | 42,367,590           | 21,059,339,525     |           |                    | 21,101,707,115 |                          |                    |           |                    |      | 21,101,707,115 | 100.0                 |                          |           |
| 2                        | 3  | 02 | 005 | E018 | GYN | Porcentaje Pag/Aprob                                                       | 4.3                  | 157.0              |           |                    | 146.6          |                          |                    |           |                    |      | 146.6          |                       |                          |           |
| 2                        | 3  | 02 | 005 | E018 | GYN | Porcentaje Pag/Modif                                                       | 100.0                | 96.6               |           |                    | 96.6           |                          |                    |           |                    |      | 96.6           |                       |                          |           |
| 2                        | 3  | 02 | 005 | E044 |     | Atención a la Salud                                                        |                      |                    |           |                    |                |                          |                    |           |                    |      |                |                       |                          |           |
| 2                        | 3  | 02 | 005 | E044 |     | Aprobado                                                                   | 435,261,924          | 97,783,266         |           |                    | 533,045,190    |                          |                    |           |                    |      | 533,045,190    | 100.0                 |                          |           |
| 2                        | 3  | 02 | 005 | E044 |     | Modificado                                                                 | 377,089,046          | 127,052,689        |           |                    | 504,141,735    |                          |                    |           |                    |      | 504,141,735    | 100.0                 |                          |           |
| 2                        | 3  | 02 | 005 | E044 |     | Devengado                                                                  | 377,089,050          | 103,540,369        |           |                    | 480,629,419    |                          |                    |           |                    |      | 480,629,419    | 100.0                 |                          |           |
| 2                        | 3  | 02 | 005 | E044 |     | Pagado                                                                     | 377,089,050          | 127,052,692        |           |                    | 504,141,742    |                          |                    |           |                    |      | 504,141,742    | 100.0                 |                          |           |
| 2                        | 3  | 02 | 005 | E044 |     | Porcentaje Pag/Aprob                                                       | 86.6                 | 129.9              |           |                    | 94.6           |                          |                    |           |                    |      | 94.6           |                       |                          |           |
| 2                        | 3  | 02 | 005 | E044 |     | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           |                    | 100.0          |                          |                    |           |                    |      | 100.0          |                       |                          |           |
| 2                        | 3  | 02 | 005 | E044 | GYN | Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado |                      |                    |           |                    |                |                          |                    |           |                    |      |                |                       |                          |           |
| 2                        | 3  | 02 | 005 | E044 | GYN | Aprobado                                                                   | 435,261,924          | 97,783,266         |           |                    | 533,045,190    |                          |                    |           |                    |      | 533,045,190    | 100.0                 |                          |           |
| 2                        | 3  | 02 | 005 | E044 | GYN | Modificado                                                                 | 377,089,046          | 127,052,689        |           |                    | 504,141,735    |                          |                    |           |                    |      | 504,141,735    | 100.0                 |                          |           |
| 2                        | 3  | 02 | 005 | E044 | GYN | Devengado                                                                  | 377,089,050          | 103,540,369        |           |                    | 480,629,419    |                          |                    |           |                    |      | 480,629,419    | 100.0                 |                          |           |
| 2                        | 3  | 02 | 005 | E044 | GYN | Pagado                                                                     | 377,089,050          | 127,052,692        |           |                    | 504,141,742    |                          |                    |           |                    |      | 504,141,742    | 100.0                 |                          |           |
| 2                        | 3  | 02 | 005 | E044 | GYN | Porcentaje Pag/Aprob                                                       | 86.6                 | 129.9              |           |                    | 94.6           |                          |                    |           |                    |      | 94.6           |                       |                          |           |
| 2                        | 3  | 02 | 005 | E044 | GYN | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           |                    | 100.0          |                          |                    |           |                    |      | 100.0          |                       |                          |           |
| 2                        | 3  | 02 | 005 | K011 |     | Proyectos de infraestructura social                                        |                      |                    |           |                    |                |                          |                    |           |                    |      |                |                       |                          |           |
| 2                        | 3  | 02 | 005 | K011 |     | Aprobado                                                                   |                      |                    |           |                    |                |                          |                    |           | 4,573,136,925      |      | 4,573,136,925  | 4,573,136,925         |                          | 100.0     |
| 2                        | 3  | 02 | 005 | K011 |     | Modificado                                                                 |                      |                    |           |                    |                |                          |                    |           | 4,897,521,889      |      | 4,897,521,889  | 4,897,521,889         |                          | 100.0     |
| 2                        | 3  | 02 | 005 | K011 |     | Devengado                                                                  |                      |                    |           |                    |                |                          |                    |           | 4,711,377,723      |      | 4,711,377,723  | 4,711,377,723         |                          | 100.0     |
| 2                        | 3  | 02 | 005 | K011 |     | Pagado                                                                     |                      |                    |           |                    |                |                          |                    |           | 4,897,521,883      |      | 4,897,521,883  | 4,897,521,883         |                          | 100.0     |
| 2                        | 3  | 02 | 005 | K011 |     | Porcentaje Pag/Aprob                                                       |                      |                    |           |                    |                |                          |                    |           | 107.1              |      | 107.1          | 107.1                 |                          |           |
| 2                        | 3  | 02 | 005 | K011 |     | Porcentaje Pag/Modif                                                       |                      |                    |           |                    |                |                          |                    |           | 100.0              |      | 100.0          | 100.0                 |                          |           |
| 2                        | 3  | 02 | 005 | K011 | GYN | Instituto de Seguridad y Servicios Sociales de los                         |                      |                    |           |                    |                |                          |                    |           |                    |      |                |                       |                          |           |

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
51 - INSTITUTO DE SEGURIDAD Y SERVICIOS SOCIALES DE LOS TRABAJADORES DEL ESTADO  
GYN - INSTITUTO DE SEGURIDAD Y SERVICIOS SOCIALES DE LOS TRABAJADORES DEL ESTADO  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN | GASTO CORRIENTE                                                            |                    |           |                    |      | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|--------------|----------------------------------------------------------------------------|--------------------|-----------|--------------------|------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |              | SERVICIOS PERSONALES                                                       | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |              |                                                                            |                    |           |                    |      |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     |              | Trabajadores del Estado                                                    |                    |           |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 3  | 02 | 005 | K011 | GYN |              | Aprobado                                                                   |                    |           |                    |      | 4,573,136,925            |                    |           | 4,573,136,925      | 4,573,136,925 |       |                       | 100.0                    |           |
| 2                        | 3  | 02 | 005 | K011 | GYN |              | Modificado                                                                 |                    |           |                    |      | 4,897,521,889            |                    |           | 4,897,521,889      | 4,897,521,889 |       |                       | 100.0                    |           |
| 2                        | 3  | 02 | 005 | K011 | GYN |              | Devengado                                                                  |                    |           |                    |      | 4,711,377,723            |                    |           | 4,711,377,723      | 4,711,377,723 |       |                       | 100.0                    |           |
| 2                        | 3  | 02 | 005 | K011 | GYN |              | Pagado                                                                     |                    |           |                    |      | 4,897,521,883            |                    |           | 4,897,521,883      | 4,897,521,883 |       |                       | 100.0                    |           |
| 2                        | 3  | 02 | 005 | K011 | GYN |              | Porcentaje Pag/Aprob                                                       |                    |           |                    |      | 107.1                    |                    |           | 107.1              | 107.1         |       |                       |                          |           |
| 2                        | 3  | 02 | 005 | K011 | GYN |              | Porcentaje Pag/Modif                                                       |                    |           |                    |      | 100.0                    |                    |           | 100.0              | 100.0         |       |                       |                          |           |
| 2                        | 3  | 02 | 005 | K027 |     |              | Mantenimiento de Infraestructura                                           |                    |           |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 3  | 02 | 005 | K027 |     |              | Aprobado                                                                   |                    |           |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 3  | 02 | 005 | K027 |     |              | Modificado                                                                 |                    |           |                    |      | 108,336                  |                    |           | 108,336            | 108,336       |       |                       | 100.0                    |           |
| 2                        | 3  | 02 | 005 | K027 |     |              | Devengado                                                                  |                    |           |                    |      | 108,336                  |                    |           | 108,336            | 108,336       |       |                       | 100.0                    |           |
| 2                        | 3  | 02 | 005 | K027 |     |              | Pagado                                                                     |                    |           |                    |      | 108,336                  |                    |           | 108,336            | 108,336       |       |                       | 100.0                    |           |
| 2                        | 3  | 02 | 005 | K027 |     |              | Porcentaje Pag/Aprob                                                       |                    |           |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 3  | 02 | 005 | K027 |     |              | Porcentaje Pag/Modif                                                       |                    |           |                    |      | 100.0                    |                    |           | 100.0              | 100.0         |       |                       |                          |           |
| 2                        | 3  | 02 | 005 | K027 | GYN |              | Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado |                    |           |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 3  | 02 | 005 | K027 | GYN |              | Aprobado                                                                   |                    |           |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 3  | 02 | 005 | K027 | GYN |              | Modificado                                                                 |                    |           |                    |      | 108,336                  |                    |           | 108,336            | 108,336       |       |                       | 100.0                    |           |
| 2                        | 3  | 02 | 005 | K027 | GYN |              | Devengado                                                                  |                    |           |                    |      | 108,336                  |                    |           | 108,336            | 108,336       |       |                       | 100.0                    |           |
| 2                        | 3  | 02 | 005 | K027 | GYN |              | Pagado                                                                     |                    |           |                    |      | 108,336                  |                    |           | 108,336            | 108,336       |       |                       | 100.0                    |           |
| 2                        | 3  | 02 | 005 | K027 | GYN |              | Porcentaje Pag/Aprob                                                       |                    |           |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 3  | 02 | 005 | K027 | GYN |              | Porcentaje Pag/Modif                                                       |                    |           |                    |      | 100.0                    |                    |           | 100.0              | 100.0         |       |                       |                          |           |
| 2                        | 3  | 02 | 005 | K028 |     |              | Estudios de preinversión                                                   |                    |           |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 3  | 02 | 005 | K028 |     |              | Aprobado                                                                   |                    |           |                    |      | 21,486,410               |                    |           | 21,486,410         | 21,486,410    |       |                       | 100.0                    |           |
| 2                        | 3  | 02 | 005 | K028 |     |              | Modificado                                                                 |                    |           |                    |      | 6,893,139                |                    |           | 6,893,139          | 6,893,139     |       |                       | 100.0                    |           |
| 2                        | 3  | 02 | 005 | K028 |     |              | Devengado                                                                  |                    |           |                    |      | 6,893,138                |                    |           | 6,893,138          | 6,893,138     |       |                       | 100.0                    |           |
| 2                        | 3  | 02 | 005 | K028 |     |              | Pagado                                                                     |                    |           |                    |      | 6,893,138                |                    |           | 6,893,138          | 6,893,138     |       |                       | 100.0                    |           |
| 2                        | 3  | 02 | 005 | K028 |     |              | Porcentaje Pag/Aprob                                                       |                    |           |                    |      | 32.1                     |                    |           | 32.1               | 32.1          |       |                       |                          |           |
| 2                        | 3  | 02 | 005 | K028 |     |              | Porcentaje Pag/Modif                                                       |                    |           |                    |      | 100.0                    |                    |           | 100.0              | 100.0         |       |                       |                          |           |
| 2                        | 3  | 02 | 005 | K028 | GYN |              | Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado |                    |           |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 3  | 02 | 005 | K028 | GYN |              | Aprobado                                                                   |                    |           |                    |      | 21,486,410               |                    |           | 21,486,410         | 21,486,410    |       |                       | 100.0                    |           |
| 2                        | 3  | 02 | 005 | K028 | GYN |              | Modificado                                                                 |                    |           |                    |      | 6,893,139                |                    |           | 6,893,139          | 6,893,139     |       |                       | 100.0                    |           |
| 2                        | 3  | 02 | 005 | K028 | GYN |              | Devengado                                                                  |                    |           |                    |      | 6,893,138                |                    |           | 6,893,138          | 6,893,138     |       |                       | 100.0                    |           |
| 2                        | 3  | 02 | 005 | K028 | GYN |              | Pagado                                                                     |                    |           |                    |      | 6,893,138                |                    |           | 6,893,138          | 6,893,138     |       |                       | 100.0                    |           |
| 2                        | 3  | 02 | 005 | K028 | GYN |              | Porcentaje Pag/Aprob                                                       |                    |           |                    |      | 32.1                     |                    |           | 32.1               | 32.1          |       |                       |                          |           |
| 2                        | 3  | 02 | 005 | K028 | GYN |              | Porcentaje Pag/Modif                                                       |                    |           |                    |      | 100.0                    |                    |           | 100.0              | 100.0         |       |                       |                          |           |
| 2                        | 3  | 02 | 005 | K029 |     |              | Programa de Adquisiciones                                                  |                    |           |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 3  | 02 | 005 | K029 |     |              | Aprobado                                                                   |                    |           |                    |      | 83,085,225               |                    |           | 83,085,225         | 83,085,225    |       |                       | 100.0                    |           |
| 2                        | 3  | 02 | 005 | K029 |     |              | Modificado                                                                 |                    |           |                    |      | 917,187,217              |                    |           | 917,187,217        | 917,187,217   |       |                       | 100.0                    |           |
| 2                        | 3  | 02 | 005 | K029 |     |              | Devengado                                                                  |                    |           |                    |      | 917,187,217              |                    |           | 917,187,217        | 917,187,217   |       |                       | 100.0                    |           |
| 2                        | 3  | 02 | 005 | K029 |     |              | Pagado                                                                     |                    |           |                    |      | 917,187,217              |                    |           | 917,187,217        | 917,187,217   |       |                       | 100.0                    |           |
| 2                        | 3  | 02 | 005 | K029 |     |              | Porcentaje Pag/Aprob                                                       |                    |           |                    |      | -0-                      |                    |           | -0-                | -0-           |       |                       |                          |           |
| 2                        | 3  | 02 | 005 | K029 |     |              | Porcentaje Pag/Modif                                                       |                    |           |                    |      | 100.0                    |                    |           | 100.0              | 100.0         |       |                       |                          |           |
| 2                        | 3  | 02 | 005 | K029 | GYN |              | Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado |                    |           |                    |      |                          |                    |           |                    |               |       |                       |                          |           |

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
51 - INSTITUTO DE SEGURIDAD Y SERVICIOS SOCIALES DE LOS TRABAJADORES DEL ESTADO  
GYN - INSTITUTO DE SEGURIDAD Y SERVICIOS SOCIALES DE LOS TRABAJADORES DEL ESTADO  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                               | GASTO CORRIENTE      |                    |           |                    |                | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |                | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|----------------|--------------------------|--------------------|-----------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA           |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA           | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                            |                      |                    |           |                    |                |                          |                    |           |                    |                |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 3  | 02 | 005 | K029 | GYN | Aprobado                                                                   |                      |                    |           |                    |                | 83,085,225               |                    |           | 83,085,225         | 83,085,225     |       |                       | 100.0                    |           |
| 2                        | 3  | 02 | 005 | K029 | GYN | Modificado                                                                 |                      |                    |           |                    |                | 917,187,217              |                    |           | 917,187,217        | 917,187,217    |       |                       | 100.0                    |           |
| 2                        | 3  | 02 | 005 | K029 | GYN | Devengado                                                                  |                      |                    |           |                    |                | 917,187,217              |                    |           | 917,187,217        | 917,187,217    |       |                       | 100.0                    |           |
| 2                        | 3  | 02 | 005 | K029 | GYN | Pagado                                                                     |                      |                    |           |                    |                | 917,187,217              |                    |           | 917,187,217        | 917,187,217    |       |                       | 100.0                    |           |
| 2                        | 3  | 02 | 005 | K029 | GYN | Porcentaje Pag/Aprob                                                       |                      |                    |           |                    |                | -0-                      |                    |           | -0-                | -0-            |       |                       |                          |           |
| 2                        | 3  | 02 | 005 | K029 | GYN | Porcentaje Pag/Modif                                                       |                      |                    |           |                    |                | 100.0                    |                    |           | 100.0              | 100.0          |       |                       |                          |           |
| 2                        | 3  | 02 | 005 | M002 |     | Gastos Administrativos por Operación de Fondos y Seguros                   |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 2                        | 3  | 02 | 005 | M002 |     | Aprobado                                                                   | 13,273,605,305       | 7,206,883,231      |           | 414,120            | 20,480,902,656 |                          |                    |           |                    | 20,480,902,656 | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 005 | M002 |     | Modificado                                                                 | 13,286,148,341       | 1,856,860,108      |           | 335,109,606        | 15,478,118,055 |                          |                    |           |                    | 15,478,118,055 | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 005 | M002 |     | Devengado                                                                  | 13,286,148,323       | 1,632,989,669      |           | 333,757,809        | 15,252,895,801 |                          |                    |           |                    | 15,252,895,801 | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 005 | M002 |     | Pagado                                                                     | 13,286,148,323       | 1,856,860,112      |           | 335,109,608        | 15,478,118,043 |                          |                    |           |                    | 15,478,118,043 | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 005 | M002 |     | Porcentaje Pag/Aprob                                                       | 100.1                | 25.8               |           | -0-                | 75.6           |                          |                    |           |                    | 75.6           |       |                       |                          |           |
| 2                        | 3  | 02 | 005 | M002 |     | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           | 100.0              | 100.0          |                          |                    |           |                    | 100.0          |       |                       |                          |           |
| 2                        | 3  | 02 | 005 | M002 | GYN | Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 2                        | 3  | 02 | 005 | M002 | GYN | Aprobado                                                                   | 13,273,605,305       | 7,206,883,231      |           | 414,120            | 20,480,902,656 |                          |                    |           |                    | 20,480,902,656 | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 005 | M002 | GYN | Modificado                                                                 | 13,286,148,341       | 1,856,860,108      |           | 335,109,606        | 15,478,118,055 |                          |                    |           |                    | 15,478,118,055 | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 005 | M002 | GYN | Devengado                                                                  | 13,286,148,323       | 1,632,989,669      |           | 333,757,809        | 15,252,895,801 |                          |                    |           |                    | 15,252,895,801 | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 005 | M002 | GYN | Pagado                                                                     | 13,286,148,323       | 1,856,860,112      |           | 335,109,608        | 15,478,118,043 |                          |                    |           |                    | 15,478,118,043 | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 005 | M002 | GYN | Porcentaje Pag/Aprob                                                       | 100.1                | 25.8               |           | -0-                | 75.6           |                          |                    |           |                    | 75.6           |       |                       |                          |           |
| 2                        | 3  | 02 | 005 | M002 | GYN | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           | 100.0              | 100.0          |                          |                    |           |                    | 100.0          |       |                       |                          |           |
| 2                        | 3  | 02 | 005 | R001 |     | Provisiones para el Programa de Fortalecimiento del ISSSTE                 |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 2                        | 3  | 02 | 005 | R001 |     | Aprobado                                                                   |                      |                    |           |                    |                | 2,216,914,775            |                    |           | 2,216,914,775      | 2,216,914,775  |       |                       | 100.0                    |           |
| 2                        | 3  | 02 | 005 | R001 |     | Modificado                                                                 |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 2                        | 3  | 02 | 005 | R001 |     | Devengado                                                                  |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 2                        | 3  | 02 | 005 | R001 |     | Pagado                                                                     |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 2                        | 3  | 02 | 005 | R001 |     | Porcentaje Pag/Aprob                                                       |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 2                        | 3  | 02 | 005 | R001 |     | Porcentaje Pag/Modif                                                       |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 2                        | 3  | 02 | 005 | R001 | GYN | Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 2                        | 3  | 02 | 005 | R001 | GYN | Aprobado                                                                   |                      |                    |           |                    |                | 2,216,914,775            |                    |           | 2,216,914,775      | 2,216,914,775  |       |                       | 100.0                    |           |
| 2                        | 3  | 02 | 005 | R001 | GYN | Modificado                                                                 |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 2                        | 3  | 02 | 005 | R001 | GYN | Devengado                                                                  |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 2                        | 3  | 02 | 005 | R001 | GYN | Pagado                                                                     |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 2                        | 3  | 02 | 005 | R001 | GYN | Porcentaje Pag/Aprob                                                       |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 2                        | 3  | 02 | 005 | R001 | GYN | Porcentaje Pag/Modif                                                       |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 2                        | 3  | 02 | 005 | W001 |     | Operaciones Ajenas                                                         |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 2                        | 3  | 02 | 005 | W001 |     | Aprobado                                                                   |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 2                        | 3  | 02 | 005 | W001 |     | Modificado                                                                 |                      |                    |           | -311,121,877       | -311,121,877   |                          |                    |           |                    | -311,121,877   | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 005 | W001 |     | Devengado                                                                  |                      |                    |           | -311,121,877       | -311,121,877   |                          |                    |           |                    | -311,121,877   | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 005 | W001 |     | Pagado                                                                     |                      |                    |           | -311,121,877       | -311,121,877   |                          |                    |           |                    | -311,121,877   | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 005 | W001 |     | Porcentaje Pag/Aprob                                                       |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 2                        | 3  | 02 | 005 | W001 |     | Porcentaje Pag/Modif                                                       |                      |                    |           | 100.0              | 100.0          |                          |                    |           |                    | 100.0          |       |                       |                          |           |
| 2                        | 3  | 02 | 005 | W001 | GYN | Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
51 - INSTITUTO DE SEGURIDAD Y SERVICIOS SOCIALES DE LOS TRABAJADORES DEL ESTADO  
GYN - INSTITUTO DE SEGURIDAD Y SERVICIOS SOCIALES DE LOS TRABAJADORES DEL ESTADO  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                               | GASTO CORRIENTE      |                    |              |                    |                | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |                 | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------------------------------------------------------------|----------------------|--------------------|--------------|--------------------|----------------|--------------------------|--------------------|-----------|--------------------|-----------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS    | OTROS DE CORRIENTE | SUMA           |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA            | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                            |                      |                    |              |                    |                |                          |                    |           |                    |                 |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 3  | 02 | 005 | W001 | GYN | Aprobado                                                                   |                      |                    |              |                    |                |                          |                    |           |                    |                 |       |                       |                          |           |
| 2                        | 3  | 02 | 005 | W001 | GYN | Modificado                                                                 |                      |                    | -311,121,877 | -311,121,877       |                |                          |                    |           |                    | -311,121,877    | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 005 | W001 | GYN | Devengado                                                                  |                      |                    | -311,121,877 | -311,121,877       |                |                          |                    |           |                    | -311,121,877    | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 005 | W001 | GYN | Pagado                                                                     |                      |                    | -311,121,877 | -311,121,877       |                |                          |                    |           |                    | -311,121,877    | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 005 | W001 | GYN | Porcentaje Pag/Aprob                                                       |                      |                    |              |                    |                |                          |                    |           |                    |                 |       |                       |                          |           |
| 2                        | 3  | 02 | 005 | W001 | GYN | Porcentaje Pag/Modif                                                       |                      |                    |              | 100.0              | 100.0          |                          |                    |           |                    | 100.0           |       |                       |                          |           |
| 2                        | 6  |    |     |      |     | Protección Social                                                          |                      |                    |              |                    |                |                          |                    |           |                    |                 |       |                       |                          |           |
| 2                        | 6  |    |     |      |     | Aprobado                                                                   | 23,811,021,440       | 32,345,189,709     | 168,000,000  | 687,649,658        | 57,011,860,807 | 342,043,876,519          |                    |           |                    | 399,055,737,326 | 14.3  | 85.7                  |                          |           |
| 2                        | 6  |    |     |      |     | Modificado                                                                 | 15,394,511,521       | 33,106,895,527     | 323,341      | 752,342,803        | 49,254,073,192 | 343,002,751,186          | 5,344,668          |           | 5,344,668          | 392,262,169,046 | 12.6  | 87.4                  | -0-                      |           |
| 2                        | 6  |    |     |      |     | Devengado                                                                  | 15,394,511,511       | 32,363,699,459     | 323,340      | 752,071,844        | 48,510,606,154 | 343,002,751,190          | 5,344,668          |           | 5,344,668          | 391,518,702,012 | 12.4  | 87.6                  | -0-                      |           |
| 2                        | 6  |    |     |      |     | Pagado                                                                     | 15,394,511,511       | 33,106,895,538     | 323,340      | 752,342,804        | 49,254,073,193 | 343,002,751,190          | 5,344,668          |           | 5,344,668          | 392,262,169,051 | 12.6  | 87.4                  | -0-                      |           |
| 2                        | 6  |    |     |      |     | Porcentaje Pag/Aprob                                                       | 64.7                 | 102.4              | 0.2          | 109.4              | 86.4           | 100.3                    |                    |           |                    | 98.3            |       |                       |                          |           |
| 2                        | 6  |    |     |      |     | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              | 100.0        | 100.0              | 100.0          | 100.0                    | 100.0              |           | 100.0              | 100.0           |       |                       |                          |           |
| 2                        | 6  | 01 |     |      |     | Enfermedad e incapacidad                                                   |                      |                    |              |                    |                |                          |                    |           |                    |                 |       |                       |                          |           |
| 2                        | 6  | 01 |     |      |     | Aprobado                                                                   |                      |                    | 168,000,000  |                    | 168,000,000    | 7,201,075,569            |                    |           |                    | 7,369,075,569   | 2.3   | 97.7                  |                          |           |
| 2                        | 6  | 01 |     |      |     | Modificado                                                                 |                      |                    | 323,341      |                    | 323,341        | 4,993,616,793            |                    |           |                    | 4,993,940,134   | -0-   | 100.0                 |                          |           |
| 2                        | 6  | 01 |     |      |     | Devengado                                                                  |                      |                    | 323,340      |                    | 323,340        | 4,993,616,794            |                    |           |                    | 4,993,940,134   | -0-   | 100.0                 |                          |           |
| 2                        | 6  | 01 |     |      |     | Pagado                                                                     |                      |                    | 323,340      |                    | 323,340        | 4,993,616,794            |                    |           |                    | 4,993,940,134   | -0-   | 100.0                 |                          |           |
| 2                        | 6  | 01 |     |      |     | Porcentaje Pag/Aprob                                                       |                      |                    | 0.2          |                    | 0.2            | 69.3                     |                    |           |                    | 67.8            |       |                       |                          |           |
| 2                        | 6  | 01 |     |      |     | Porcentaje Pag/Modif                                                       |                      |                    | 100.0        |                    | 100.0          | 100.0                    |                    |           |                    | 100.0           |       |                       |                          |           |
| 2                        | 6  | 01 | 006 |      |     | Pago de riesgos de trabajo y subsidios y ayudas                            |                      |                    |              |                    |                |                          |                    |           |                    |                 |       |                       |                          |           |
| 2                        | 6  | 01 | 006 |      |     | Aprobado                                                                   |                      |                    | 168,000,000  |                    | 168,000,000    | 4,251,549,652            |                    |           |                    | 4,419,549,652   | 3.8   | 96.2                  |                          |           |
| 2                        | 6  | 01 | 006 |      |     | Modificado                                                                 |                      |                    | 323,341      |                    | 323,341        | 2,220,452,520            |                    |           |                    | 2,220,775,861   | -0-   | 100.0                 |                          |           |
| 2                        | 6  | 01 | 006 |      |     | Devengado                                                                  |                      |                    | 323,340      |                    | 323,340        | 2,220,452,523            |                    |           |                    | 2,220,775,863   | -0-   | 100.0                 |                          |           |
| 2                        | 6  | 01 | 006 |      |     | Pagado                                                                     |                      |                    | 323,340      |                    | 323,340        | 2,220,452,523            |                    |           |                    | 2,220,775,863   | -0-   | 100.0                 |                          |           |
| 2                        | 6  | 01 | 006 |      |     | Porcentaje Pag/Aprob                                                       |                      |                    | 0.2          |                    | 0.2            | 52.2                     |                    |           |                    | 50.2            |       |                       |                          |           |
| 2                        | 6  | 01 | 006 |      |     | Porcentaje Pag/Modif                                                       |                      |                    | 100.0        |                    | 100.0          | 100.0                    |                    |           |                    | 100.0           |       |                       |                          |           |
| 2                        | 6  | 01 | 006 | J019 |     | Pensiones por Riesgos de Trabajo                                           |                      |                    |              |                    |                |                          |                    |           |                    |                 |       |                       |                          |           |
| 2                        | 6  | 01 | 006 | J019 |     | Aprobado                                                                   |                      |                    |              |                    |                | 4,232,132,681            |                    |           |                    | 4,232,132,681   |       | 100.0                 |                          |           |
| 2                        | 6  | 01 | 006 | J019 |     | Modificado                                                                 |                      |                    |              |                    |                | 2,200,051,435            |                    |           |                    | 2,200,051,435   |       | 100.0                 |                          |           |
| 2                        | 6  | 01 | 006 | J019 |     | Devengado                                                                  |                      |                    |              |                    |                | 2,200,051,437            |                    |           |                    | 2,200,051,437   |       | 100.0                 |                          |           |
| 2                        | 6  | 01 | 006 | J019 |     | Pagado                                                                     |                      |                    |              |                    |                | 2,200,051,437            |                    |           |                    | 2,200,051,437   |       | 100.0                 |                          |           |
| 2                        | 6  | 01 | 006 | J019 |     | Porcentaje Pag/Aprob                                                       |                      |                    |              |                    |                | 52.0                     |                    |           |                    | 52.0            |       |                       |                          |           |
| 2                        | 6  | 01 | 006 | J019 |     | Porcentaje Pag/Modif                                                       |                      |                    |              |                    |                | 100.0                    |                    |           |                    | 100.0           |       |                       |                          |           |
| 2                        | 6  | 01 | 006 | J019 | GYN | Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado |                      |                    |              |                    |                |                          |                    |           |                    |                 |       |                       |                          |           |
| 2                        | 6  | 01 | 006 | J019 | GYN | Aprobado                                                                   |                      |                    |              |                    |                | 4,232,132,681            |                    |           |                    | 4,232,132,681   |       | 100.0                 |                          |           |
| 2                        | 6  | 01 | 006 | J019 | GYN | Modificado                                                                 |                      |                    |              |                    |                | 2,200,051,435            |                    |           |                    | 2,200,051,435   |       | 100.0                 |                          |           |
| 2                        | 6  | 01 | 006 | J019 | GYN | Devengado                                                                  |                      |                    |              |                    |                | 2,200,051,437            |                    |           |                    | 2,200,051,437   |       | 100.0                 |                          |           |
| 2                        | 6  | 01 | 006 | J019 | GYN | Pagado                                                                     |                      |                    |              |                    |                | 2,200,051,437            |                    |           |                    | 2,200,051,437   |       | 100.0                 |                          |           |
| 2                        | 6  | 01 | 006 | J019 | GYN | Porcentaje Pag/Aprob                                                       |                      |                    |              |                    |                | 52.0                     |                    |           |                    | 52.0            |       |                       |                          |           |
| 2                        | 6  | 01 | 006 | J019 | GYN | Porcentaje Pag/Modif                                                       |                      |                    |              |                    |                | 100.0                    |                    |           |                    | 100.0           |       |                       |                          |           |
| 2                        | 6  | 01 | 006 | J020 |     | Subsidios y Ayudas                                                         |                      |                    |              |                    |                |                          |                    |           |                    |                 |       |                       |                          |           |
| 2                        | 6  | 01 | 006 | J020 |     | Aprobado                                                                   |                      |                    | 168,000,000  |                    | 168,000,000    | 19,416,971               |                    |           |                    | 187,416,971     | 89.6  | 10.4                  |                          |           |
| 2                        | 6  | 01 | 006 | J020 |     | Modificado                                                                 |                      |                    | 323,341      |                    | 323,341        | 20,401,085               |                    |           |                    | 20,724,426      | 1.6   | 98.4                  |                          |           |

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
51 - INSTITUTO DE SEGURIDAD Y SERVICIOS SOCIALES DE LOS TRABAJADORES DEL ESTADO  
GYN - INSTITUTO DE SEGURIDAD Y SERVICIOS SOCIALES DE LOS TRABAJADORES DEL ESTADO  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                               | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                            |                      |                    |           |                    |               |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 6  | 01 | 006 | J020 |     | Devengado                                                                  |                      | 323,340            |           | 323,340            | 20,401,086    |                          |                    |           |                    | 20,724,426    | 1.6   | 98.4                  |                          |           |
| 2                        | 6  | 01 | 006 | J020 |     | Pagado                                                                     |                      | 323,340            |           | 323,340            | 20,401,086    |                          |                    |           |                    | 20,724,426    | 1.6   | 98.4                  |                          |           |
| 2                        | 6  | 01 | 006 | J020 |     | Porcentaje Pag/Aprob                                                       |                      | 0.2                |           | 0.2                | 105.1         |                          |                    |           |                    | 11.1          |       |                       |                          |           |
| 2                        | 6  | 01 | 006 | J020 |     | Porcentaje Pag/Modif                                                       |                      | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 2                        | 6  | 01 | 006 | J020 | GYN | Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 6  | 01 | 006 | J020 | GYN | Aprobado                                                                   |                      | 168,000,000        |           | 168,000,000        | 19,416,971    |                          |                    |           |                    | 187,416,971   | 89.6  | 10.4                  |                          |           |
| 2                        | 6  | 01 | 006 | J020 | GYN | Modificado                                                                 |                      | 323,341            |           | 323,341            | 20,401,085    |                          |                    |           |                    | 20,724,426    | 1.6   | 98.4                  |                          |           |
| 2                        | 6  | 01 | 006 | J020 | GYN | Devengado                                                                  |                      | 323,340            |           | 323,340            | 20,401,086    |                          |                    |           |                    | 20,724,426    | 1.6   | 98.4                  |                          |           |
| 2                        | 6  | 01 | 006 | J020 | GYN | Pagado                                                                     |                      | 323,340            |           | 323,340            | 20,401,086    |                          |                    |           |                    | 20,724,426    | 1.6   | 98.4                  |                          |           |
| 2                        | 6  | 01 | 006 | J020 | GYN | Porcentaje Pag/Aprob                                                       |                      | 0.2                |           | 0.2                | 105.1         |                          |                    |           |                    | 11.1          |       |                       |                          |           |
| 2                        | 6  | 01 | 006 | J020 | GYN | Porcentaje Pag/Modif                                                       |                      | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 2                        | 6  | 01 | 007 |      |     | Pago de pensiones por invalidez y vida                                     |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 6  | 01 | 007 |      |     | Aprobado                                                                   |                      |                    |           |                    | 2,949,525,917 |                          |                    |           |                    | 2,949,525,917 |       | 100.0                 |                          |           |
| 2                        | 6  | 01 | 007 |      |     | Modificado                                                                 |                      |                    |           |                    | 2,773,164,273 |                          |                    |           |                    | 2,773,164,273 |       | 100.0                 |                          |           |
| 2                        | 6  | 01 | 007 |      |     | Devengado                                                                  |                      |                    |           |                    | 2,773,164,271 |                          |                    |           |                    | 2,773,164,271 |       | 100.0                 |                          |           |
| 2                        | 6  | 01 | 007 |      |     | Pagado                                                                     |                      |                    |           |                    | 2,773,164,271 |                          |                    |           |                    | 2,773,164,271 |       | 100.0                 |                          |           |
| 2                        | 6  | 01 | 007 |      |     | Porcentaje Pag/Aprob                                                       |                      |                    |           |                    | 94.0          |                          |                    |           |                    | 94.0          |       |                       |                          |           |
| 2                        | 6  | 01 | 007 |      |     | Porcentaje Pag/Modif                                                       |                      |                    |           |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 2                        | 6  | 01 | 007 | J021 |     | Pensiones por Invalidez                                                    |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 6  | 01 | 007 | J021 |     | Aprobado                                                                   |                      |                    |           |                    | 613,944,972   |                          |                    |           |                    | 613,944,972   |       | 100.0                 |                          |           |
| 2                        | 6  | 01 | 007 | J021 |     | Modificado                                                                 |                      |                    |           |                    | 282,392,349   |                          |                    |           |                    | 282,392,349   |       | 100.0                 |                          |           |
| 2                        | 6  | 01 | 007 | J021 |     | Devengado                                                                  |                      |                    |           |                    | 282,392,349   |                          |                    |           |                    | 282,392,349   |       | 100.0                 |                          |           |
| 2                        | 6  | 01 | 007 | J021 |     | Pagado                                                                     |                      |                    |           |                    | 282,392,349   |                          |                    |           |                    | 282,392,349   |       | 100.0                 |                          |           |
| 2                        | 6  | 01 | 007 | J021 |     | Porcentaje Pag/Aprob                                                       |                      |                    |           |                    | 46.0          |                          |                    |           |                    | 46.0          |       |                       |                          |           |
| 2                        | 6  | 01 | 007 | J021 |     | Porcentaje Pag/Modif                                                       |                      |                    |           |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 2                        | 6  | 01 | 007 | J021 | GYN | Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 6  | 01 | 007 | J021 | GYN | Aprobado                                                                   |                      |                    |           |                    | 613,944,972   |                          |                    |           |                    | 613,944,972   |       | 100.0                 |                          |           |
| 2                        | 6  | 01 | 007 | J021 | GYN | Modificado                                                                 |                      |                    |           |                    | 282,392,349   |                          |                    |           |                    | 282,392,349   |       | 100.0                 |                          |           |
| 2                        | 6  | 01 | 007 | J021 | GYN | Devengado                                                                  |                      |                    |           |                    | 282,392,349   |                          |                    |           |                    | 282,392,349   |       | 100.0                 |                          |           |
| 2                        | 6  | 01 | 007 | J021 | GYN | Pagado                                                                     |                      |                    |           |                    | 282,392,349   |                          |                    |           |                    | 282,392,349   |       | 100.0                 |                          |           |
| 2                        | 6  | 01 | 007 | J021 | GYN | Porcentaje Pag/Aprob                                                       |                      |                    |           |                    | 46.0          |                          |                    |           |                    | 46.0          |       |                       |                          |           |
| 2                        | 6  | 01 | 007 | J021 | GYN | Porcentaje Pag/Modif                                                       |                      |                    |           |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 2                        | 6  | 01 | 007 | J022 |     | Pensiones por Causa de Muerte                                              |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 6  | 01 | 007 | J022 |     | Aprobado                                                                   |                      |                    |           |                    | 2,335,580,945 |                          |                    |           |                    | 2,335,580,945 |       | 100.0                 |                          |           |
| 2                        | 6  | 01 | 007 | J022 |     | Modificado                                                                 |                      |                    |           |                    | 2,490,771,924 |                          |                    |           |                    | 2,490,771,924 |       | 100.0                 |                          |           |
| 2                        | 6  | 01 | 007 | J022 |     | Devengado                                                                  |                      |                    |           |                    | 2,490,771,922 |                          |                    |           |                    | 2,490,771,922 |       | 100.0                 |                          |           |
| 2                        | 6  | 01 | 007 | J022 |     | Pagado                                                                     |                      |                    |           |                    | 2,490,771,922 |                          |                    |           |                    | 2,490,771,922 |       | 100.0                 |                          |           |
| 2                        | 6  | 01 | 007 | J022 |     | Porcentaje Pag/Aprob                                                       |                      |                    |           |                    | 106.6         |                          |                    |           |                    | 106.6         |       |                       |                          |           |
| 2                        | 6  | 01 | 007 | J022 |     | Porcentaje Pag/Modif                                                       |                      |                    |           |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 2                        | 6  | 01 | 007 | J022 | GYN | Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 6  | 01 | 007 | J022 | GYN | Aprobado                                                                   |                      |                    |           |                    | 2,335,580,945 |                          |                    |           |                    | 2,335,580,945 |       | 100.0                 |                          |           |
| 2                        | 6  | 01 | 007 | J022 | GYN | Modificado                                                                 |                      |                    |           |                    | 2,490,771,924 |                          |                    |           |                    | 2,490,771,924 |       | 100.0                 |                          |           |
| 2                        | 6  | 01 | 007 | J022 | GYN | Devengado                                                                  |                      |                    |           |                    | 2,490,771,922 |                          |                    |           |                    | 2,490,771,922 |       | 100.0                 |                          |           |

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
51 - INSTITUTO DE SEGURIDAD Y SERVICIOS SOCIALES DE LOS TRABAJADORES DEL ESTADO  
GYN - INSTITUTO DE SEGURIDAD Y SERVICIOS SOCIALES DE LOS TRABAJADORES DEL ESTADO  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                               | GASTO CORRIENTE      |                    |            |                    |                 | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |                 | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------------------------------------------------------------|----------------------|--------------------|------------|--------------------|-----------------|--------------------------|--------------------|-----------|--------------------|-----------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA            |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA            | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                            |                      |                    |            |                    |                 |                          |                    |           |                    |                 |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 6  | 01 | 007 | J022 | GYN | Pagado                                                                     |                      |                    |            |                    |                 | 2,490,771,922            |                    |           |                    | 2,490,771,922   |       | 100.0                 |                          |           |
| 2                        | 6  | 01 | 007 | J022 | GYN | Porcentaje Pag/Aprob                                                       |                      |                    |            |                    |                 | 106.6                    |                    |           |                    | 106.6           |       |                       |                          |           |
| 2                        | 6  | 01 | 007 | J022 | GYN | Porcentaje Pag/Modif                                                       |                      |                    |            |                    |                 | 100.0                    |                    |           |                    | 100.0           |       |                       |                          |           |
| 2                        | 6  | 02 |     |      |     | Edad Avanzada                                                              |                      |                    |            |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 2                        | 6  | 02 |     |      |     | Aprobado                                                                   | 644,388,999          | 911,880,438        |            | 1,556,269,437      | 334,842,800,950 |                          |                    |           |                    | 336,399,070,387 | 0.5   | 99.5                  |                          |           |
| 2                        | 6  | 02 |     |      |     | Modificado                                                                 | 739,522,907          | 865,678,531        | 13,031,374 | 1,618,232,812      | 338,009,134,393 |                          |                    |           |                    | 339,627,367,205 | 0.5   | 99.5                  |                          |           |
| 2                        | 6  | 02 |     |      |     | Devengado                                                                  | 739,522,912          | 816,202,619        | 13,031,373 | 1,568,756,904      | 338,009,134,396 |                          |                    |           |                    | 339,577,891,300 | 0.5   | 99.5                  |                          |           |
| 2                        | 6  | 02 |     |      |     | Pagado                                                                     | 739,522,912          | 865,678,531        | 13,031,373 | 1,618,232,816      | 338,009,134,396 |                          |                    |           |                    | 339,627,367,212 | 0.5   | 99.5                  |                          |           |
| 2                        | 6  | 02 |     |      |     | Porcentaje Pag/Aprob                                                       | 114.8                | 94.9               |            | 104.0              | 100.9           |                          |                    |           |                    | 101.0           |       |                       |                          |           |
| 2                        | 6  | 02 |     |      |     | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              | 100.0      | 100.0              | 100.0           |                          |                    |           |                    | 100.0           |       |                       |                          |           |
| 2                        | 6  | 02 | 008 |      |     | Pago de pensiones por retiro, cesantía en edad avanzada y vejez            |                      |                    |            |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 2                        | 6  | 02 | 008 |      |     | Aprobado                                                                   | 33,497,846           |                    |            | 33,497,846         | 22,604,726,815  |                          |                    |           |                    | 22,638,224,661  | 0.1   | 99.9                  |                          |           |
| 2                        | 6  | 02 | 008 |      |     | Modificado                                                                 | 27,094,266           |                    |            | 27,094,266         | 24,169,366,023  |                          |                    |           |                    | 24,196,460,289  | 0.1   | 99.9                  |                          |           |
| 2                        | 6  | 02 | 008 |      |     | Devengado                                                                  | 27,094,271           |                    |            | 27,094,271         | 24,169,366,023  |                          |                    |           |                    | 24,196,460,294  | 0.1   | 99.9                  |                          |           |
| 2                        | 6  | 02 | 008 |      |     | Pagado                                                                     | 27,094,271           |                    |            | 27,094,271         | 24,169,366,023  |                          |                    |           |                    | 24,196,460,294  | 0.1   | 99.9                  |                          |           |
| 2                        | 6  | 02 | 008 |      |     | Porcentaje Pag/Aprob                                                       | 80.9                 |                    |            | 80.9               | 106.9           |                          |                    |           |                    | 106.9           |       |                       |                          |           |
| 2                        | 6  | 02 | 008 |      |     | Porcentaje Pag/Modif                                                       | 100.0                |                    |            | 100.0              | 100.0           |                          |                    |           |                    | 100.0           |       |                       |                          |           |
| 2                        | 6  | 02 | 008 | J024 |     | Pensiones por Cesantía                                                     |                      |                    |            |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 2                        | 6  | 02 | 008 | J024 |     | Aprobado                                                                   | 14,012,016           |                    |            | 14,012,016         | 486,769,306     |                          |                    |           |                    | 500,781,322     | 2.8   | 97.2                  |                          |           |
| 2                        | 6  | 02 | 008 | J024 |     | Modificado                                                                 | 13,547,133           |                    |            | 13,547,133         | 365,881,441     |                          |                    |           |                    | 379,428,574     | 3.6   | 96.4                  |                          |           |
| 2                        | 6  | 02 | 008 | J024 |     | Devengado                                                                  | 13,547,135           |                    |            | 13,547,135         | 365,881,443     |                          |                    |           |                    | 379,428,578     | 3.6   | 96.4                  |                          |           |
| 2                        | 6  | 02 | 008 | J024 |     | Pagado                                                                     | 13,547,135           |                    |            | 13,547,135         | 365,881,443     |                          |                    |           |                    | 379,428,578     | 3.6   | 96.4                  |                          |           |
| 2                        | 6  | 02 | 008 | J024 |     | Porcentaje Pag/Aprob                                                       | 96.7                 |                    |            | 96.7               | 75.2            |                          |                    |           |                    | 75.8            |       |                       |                          |           |
| 2                        | 6  | 02 | 008 | J024 |     | Porcentaje Pag/Modif                                                       | 100.0                |                    |            | 100.0              | 100.0           |                          |                    |           |                    | 100.0           |       |                       |                          |           |
| 2                        | 6  | 02 | 008 | J024 | GYN | Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado |                      |                    |            |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 2                        | 6  | 02 | 008 | J024 | GYN | Aprobado                                                                   | 14,012,016           |                    |            | 14,012,016         | 486,769,306     |                          |                    |           |                    | 500,781,322     | 2.8   | 97.2                  |                          |           |
| 2                        | 6  | 02 | 008 | J024 | GYN | Modificado                                                                 | 13,547,133           |                    |            | 13,547,133         | 365,881,441     |                          |                    |           |                    | 379,428,574     | 3.6   | 96.4                  |                          |           |
| 2                        | 6  | 02 | 008 | J024 | GYN | Devengado                                                                  | 13,547,135           |                    |            | 13,547,135         | 365,881,443     |                          |                    |           |                    | 379,428,578     | 3.6   | 96.4                  |                          |           |
| 2                        | 6  | 02 | 008 | J024 | GYN | Pagado                                                                     | 13,547,135           |                    |            | 13,547,135         | 365,881,443     |                          |                    |           |                    | 379,428,578     | 3.6   | 96.4                  |                          |           |
| 2                        | 6  | 02 | 008 | J024 | GYN | Porcentaje Pag/Aprob                                                       | 96.7                 |                    |            | 96.7               | 75.2            |                          |                    |           |                    | 75.8            |       |                       |                          |           |
| 2                        | 6  | 02 | 008 | J024 | GYN | Porcentaje Pag/Modif                                                       | 100.0                |                    |            | 100.0              | 100.0           |                          |                    |           |                    | 100.0           |       |                       |                          |           |
| 2                        | 6  | 02 | 008 | J025 |     | Pensiones por Vejez                                                        |                      |                    |            |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 2                        | 6  | 02 | 008 | J025 |     | Aprobado                                                                   | 19,485,830           |                    |            | 19,485,830         | 22,117,957,509  |                          |                    |           |                    | 22,137,443,339  | 0.1   | 99.9                  |                          |           |
| 2                        | 6  | 02 | 008 | J025 |     | Modificado                                                                 | 13,547,133           |                    |            | 13,547,133         | 23,803,484,582  |                          |                    |           |                    | 23,817,031,715  | 0.1   | 99.9                  |                          |           |
| 2                        | 6  | 02 | 008 | J025 |     | Devengado                                                                  | 13,547,136           |                    |            | 13,547,136         | 23,803,484,580  |                          |                    |           |                    | 23,817,031,716  | 0.1   | 99.9                  |                          |           |
| 2                        | 6  | 02 | 008 | J025 |     | Pagado                                                                     | 13,547,136           |                    |            | 13,547,136         | 23,803,484,580  |                          |                    |           |                    | 23,817,031,716  | 0.1   | 99.9                  |                          |           |
| 2                        | 6  | 02 | 008 | J025 |     | Porcentaje Pag/Aprob                                                       | 69.5                 |                    |            | 69.5               | 107.6           |                          |                    |           |                    | 107.6           |       |                       |                          |           |
| 2                        | 6  | 02 | 008 | J025 |     | Porcentaje Pag/Modif                                                       | 100.0                |                    |            | 100.0              | 100.0           |                          |                    |           |                    | 100.0           |       |                       |                          |           |
| 2                        | 6  | 02 | 008 | J025 | GYN | Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado |                      |                    |            |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 2                        | 6  | 02 | 008 | J025 | GYN | Aprobado                                                                   | 19,485,830           |                    |            | 19,485,830         | 22,117,957,509  |                          |                    |           |                    | 22,137,443,339  | 0.1   | 99.9                  |                          |           |
| 2                        | 6  | 02 | 008 | J025 | GYN | Modificado                                                                 | 13,547,133           |                    |            | 13,547,133         | 23,803,484,582  |                          |                    |           |                    | 23,817,031,715  | 0.1   | 99.9                  |                          |           |
| 2                        | 6  | 02 | 008 | J025 | GYN | Devengado                                                                  | 13,547,136           |                    |            | 13,547,136         | 23,803,484,580  |                          |                    |           |                    | 23,817,031,716  | 0.1   | 99.9                  |                          |           |
| 2                        | 6  | 02 | 008 | J025 | GYN | Pagado                                                                     | 13,547,136           |                    |            | 13,547,136         | 23,803,484,580  |                          |                    |           |                    | 23,817,031,716  | 0.1   | 99.9                  |                          |           |

# Cuenta Pública 2024

CUENTA PÚBLICA 2024  
51 - INSTITUTO DE SEGURIDAD Y SERVICIOS SOCIALES DE LOS TRABAJADORES DEL ESTADO  
GYN - INSTITUTO DE SEGURIDAD Y SERVICIOS SOCIALES DE LOS TRABAJADORES DEL ESTADO  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                               | GASTO CORRIENTE      |                    |           |                    |                 | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |                 | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-----------------|--------------------------|--------------------|-----------|--------------------|-----------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA            |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA            | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                            |                      |                    |           |                    |                 |                          |                    |           |                    |                 |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 6  | 02 | 008 | J025 | GYN | Porcentaje Pag/Aprob                                                       | 69.5                 |                    |           | 69.5               | 107.6           |                          |                    |           |                    | 107.6           |       |                       |                          |           |
| 2                        | 6  | 02 | 008 | J025 | GYN | Porcentaje Pag/Modif                                                       | 100.0                |                    |           | 100.0              | 100.0           |                          |                    |           |                    | 100.0           |       |                       |                          |           |
| 2                        | 6  | 02 | 009 |      |     | Pago de pensiones y jubilaciones a la población derechohabiente del ISSSTE |                      |                    |           |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 2                        | 6  | 02 | 009 |      |     | Aprobado                                                                   | 98,791,153           |                    |           | 98,791,153         | 312,238,074,135 |                          |                    |           |                    | 312,336,865,288 | -0-   | 100.0                 |                          |           |
| 2                        | 6  | 02 | 009 |      |     | Modificado                                                                 | 93,646,759           |                    |           | 93,646,759         | 313,839,768,370 |                          |                    |           |                    | 313,933,415,129 | -0-   | 100.0                 |                          |           |
| 2                        | 6  | 02 | 009 |      |     | Devengado                                                                  | 93,646,759           |                    |           | 93,646,759         | 313,839,768,373 |                          |                    |           |                    | 313,933,415,132 | -0-   | 100.0                 |                          |           |
| 2                        | 6  | 02 | 009 |      |     | Pagado                                                                     | 93,646,759           |                    |           | 93,646,759         | 313,839,768,373 |                          |                    |           |                    | 313,933,415,132 | -0-   | 100.0                 |                          |           |
| 2                        | 6  | 02 | 009 |      |     | Porcentaje Pag/Aprob                                                       | 94.8                 |                    |           | 94.8               | 100.5           |                          |                    |           |                    | 100.5           |       |                       |                          |           |
| 2                        | 6  | 02 | 009 |      |     | Porcentaje Pag/Modif                                                       | 100.0                |                    |           | 100.0              | 100.0           |                          |                    |           |                    | 100.0           |       |                       |                          |           |
| 2                        | 6  | 02 | 009 | J026 |     | Pensiones y Jubilaciones                                                   |                      |                    |           |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 2                        | 6  | 02 | 009 | J026 |     | Aprobado                                                                   | 76,473,894           |                    |           | 76,473,894         | 309,619,344,209 |                          |                    |           |                    | 309,695,818,103 | -0-   | 100.0                 |                          |           |
| 2                        | 6  | 02 | 009 | J026 |     | Modificado                                                                 | 71,828,830           |                    |           | 71,828,830         | 312,451,831,834 |                          |                    |           |                    | 312,523,660,664 | -0-   | 100.0                 |                          |           |
| 2                        | 6  | 02 | 009 | J026 |     | Devengado                                                                  | 71,828,831           |                    |           | 71,828,831         | 312,451,831,835 |                          |                    |           |                    | 312,523,660,666 | -0-   | 100.0                 |                          |           |
| 2                        | 6  | 02 | 009 | J026 |     | Pagado                                                                     | 71,828,831           |                    |           | 71,828,831         | 312,451,831,835 |                          |                    |           |                    | 312,523,660,666 | -0-   | 100.0                 |                          |           |
| 2                        | 6  | 02 | 009 | J026 |     | Porcentaje Pag/Aprob                                                       | 93.9                 |                    |           | 93.9               | 100.9           |                          |                    |           |                    | 100.9           |       |                       |                          |           |
| 2                        | 6  | 02 | 009 | J026 |     | Porcentaje Pag/Modif                                                       | 100.0                |                    |           | 100.0              | 100.0           |                          |                    |           |                    | 100.0           |       |                       |                          |           |
| 2                        | 6  | 02 | 009 | J026 | GYN | Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado |                      |                    |           |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 2                        | 6  | 02 | 009 | J026 | GYN | Aprobado                                                                   | 76,473,894           |                    |           | 76,473,894         | 309,619,344,209 |                          |                    |           |                    | 309,695,818,103 | -0-   | 100.0                 |                          |           |
| 2                        | 6  | 02 | 009 | J026 | GYN | Modificado                                                                 | 71,828,830           |                    |           | 71,828,830         | 312,451,831,834 |                          |                    |           |                    | 312,523,660,664 | -0-   | 100.0                 |                          |           |
| 2                        | 6  | 02 | 009 | J026 | GYN | Devengado                                                                  | 71,828,831           |                    |           | 71,828,831         | 312,451,831,835 |                          |                    |           |                    | 312,523,660,666 | -0-   | 100.0                 |                          |           |
| 2                        | 6  | 02 | 009 | J026 | GYN | Pagado                                                                     | 71,828,831           |                    |           | 71,828,831         | 312,451,831,835 |                          |                    |           |                    | 312,523,660,666 | -0-   | 100.0                 |                          |           |
| 2                        | 6  | 02 | 009 | J026 | GYN | Porcentaje Pag/Aprob                                                       | 93.9                 |                    |           | 93.9               | 100.9           |                          |                    |           |                    | 100.9           |       |                       |                          |           |
| 2                        | 6  | 02 | 009 | J026 | GYN | Porcentaje Pag/Modif                                                       | 100.0                |                    |           | 100.0              | 100.0           |                          |                    |           |                    | 100.0           |       |                       |                          |           |
| 2                        | 6  | 02 | 009 | J027 |     | Indemnizaciones Globales                                                   |                      |                    |           |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 2                        | 6  | 02 | 009 | J027 |     | Aprobado                                                                   | 11,114,233           |                    |           | 11,114,233         | 11,478,566      |                          |                    |           |                    | 22,592,799      | 49.2  | 50.8                  |                          |           |
| 2                        | 6  | 02 | 009 | J027 |     | Modificado                                                                 | 10,866,687           |                    |           | 10,866,687         | 3,097,853       |                          |                    |           |                    | 13,964,540      | 77.8  | 22.2                  |                          |           |
| 2                        | 6  | 02 | 009 | J027 |     | Devengado                                                                  | 10,866,687           |                    |           | 10,866,687         | 3,097,854       |                          |                    |           |                    | 13,964,541      | 77.8  | 22.2                  |                          |           |
| 2                        | 6  | 02 | 009 | J027 |     | Pagado                                                                     | 10,866,687           |                    |           | 10,866,687         | 3,097,854       |                          |                    |           |                    | 13,964,541      | 77.8  | 22.2                  |                          |           |
| 2                        | 6  | 02 | 009 | J027 |     | Porcentaje Pag/Aprob                                                       | 97.8                 |                    |           | 97.8               | 27.0            |                          |                    |           |                    | 61.8            |       |                       |                          |           |
| 2                        | 6  | 02 | 009 | J027 |     | Porcentaje Pag/Modif                                                       | 100.0                |                    |           | 100.0              | 100.0           |                          |                    |           |                    | 100.0           |       |                       |                          |           |
| 2                        | 6  | 02 | 009 | J027 | GYN | Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado |                      |                    |           |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 2                        | 6  | 02 | 009 | J027 | GYN | Aprobado                                                                   | 11,114,233           |                    |           | 11,114,233         | 11,478,566      |                          |                    |           |                    | 22,592,799      | 49.2  | 50.8                  |                          |           |
| 2                        | 6  | 02 | 009 | J027 | GYN | Modificado                                                                 | 10,866,687           |                    |           | 10,866,687         | 3,097,853       |                          |                    |           |                    | 13,964,540      | 77.8  | 22.2                  |                          |           |
| 2                        | 6  | 02 | 009 | J027 | GYN | Devengado                                                                  | 10,866,687           |                    |           | 10,866,687         | 3,097,854       |                          |                    |           |                    | 13,964,541      | 77.8  | 22.2                  |                          |           |
| 2                        | 6  | 02 | 009 | J027 | GYN | Pagado                                                                     | 10,866,687           |                    |           | 10,866,687         | 3,097,854       |                          |                    |           |                    | 13,964,541      | 77.8  | 22.2                  |                          |           |
| 2                        | 6  | 02 | 009 | J027 | GYN | Porcentaje Pag/Aprob                                                       | 97.8                 |                    |           | 97.8               | 27.0            |                          |                    |           |                    | 61.8            |       |                       |                          |           |
| 2                        | 6  | 02 | 009 | J027 | GYN | Porcentaje Pag/Modif                                                       | 100.0                |                    |           | 100.0              | 100.0           |                          |                    |           |                    | 100.0           |       |                       |                          |           |
| 2                        | 6  | 02 | 009 | J028 |     | Pagos de Funeral                                                           |                      |                    |           |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 2                        | 6  | 02 | 009 | J028 |     | Aprobado                                                                   | 11,203,026           |                    |           | 11,203,026         | 2,607,251,360   |                          |                    |           |                    | 2,618,454,386   | 0.4   | 99.6                  |                          |           |
| 2                        | 6  | 02 | 009 | J028 |     | Modificado                                                                 | 10,951,242           |                    |           | 10,951,242         | 1,384,838,683   |                          |                    |           |                    | 1,395,789,925   | 0.8   | 99.2                  |                          |           |
| 2                        | 6  | 02 | 009 | J028 |     | Devengado                                                                  | 10,951,241           |                    |           | 10,951,241         | 1,384,838,684   |                          |                    |           |                    | 1,395,789,925   | 0.8   | 99.2                  |                          |           |
| 2                        | 6  | 02 | 009 | J028 |     | Pagado                                                                     | 10,951,241           |                    |           | 10,951,241         | 1,384,838,684   |                          |                    |           |                    | 1,395,789,925   | 0.8   | 99.2                  |                          |           |
| 2                        | 6  | 02 | 009 | J028 |     | Porcentaje Pag/Aprob                                                       | 97.8                 |                    |           | 97.8               | 53.1            |                          |                    |           |                    | 53.3            |       |                       |                          |           |

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
51 - INSTITUTO DE SEGURIDAD Y SERVICIOS SOCIALES DE LOS TRABAJADORES DEL ESTADO  
GYN - INSTITUTO DE SEGURIDAD Y SERVICIOS SOCIALES DE LOS TRABAJADORES DEL ESTADO  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                  | GASTO CORRIENTE      |                    |            |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-------------------------------------------------------------------------------|----------------------|--------------------|------------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                               | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                               |                      |                    |            |                    |               |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 6  | 02 | 009 | J028 |     | Porcentaje Pag/Modif                                                          | 100.0                |                    |            |                    | 100.0         | 100.0                    |                    |           |                    | 100.0         |       |                       |                          |           |
| 2                        | 6  | 02 | 009 | J028 | GYN | Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado    |                      |                    |            |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 6  | 02 | 009 | J028 | GYN | Aprobado                                                                      | 11,203,026           |                    |            | 11,203,026         | 2,607,251,360 |                          |                    |           |                    | 2,618,454,386 | 0.4   | 99.6                  |                          |           |
| 2                        | 6  | 02 | 009 | J028 | GYN | Modificado                                                                    | 10,951,242           |                    |            | 10,951,242         | 1,384,838,683 |                          |                    |           |                    | 1,395,789,925 | 0.8   | 99.2                  |                          |           |
| 2                        | 6  | 02 | 009 | J028 | GYN | Devengado                                                                     | 10,951,241           |                    |            | 10,951,241         | 1,384,838,684 |                          |                    |           |                    | 1,395,789,925 | 0.8   | 99.2                  |                          |           |
| 2                        | 6  | 02 | 009 | J028 | GYN | Pagado                                                                        | 10,951,241           |                    |            | 10,951,241         | 1,384,838,684 |                          |                    |           |                    | 1,395,789,925 | 0.8   | 99.2                  |                          |           |
| 2                        | 6  | 02 | 009 | J028 | GYN | Porcentaje Pag/Aprob                                                          | 97.8                 |                    |            | 97.8               | 53.1          |                          |                    |           |                    | 53.3          |       |                       |                          |           |
| 2                        | 6  | 02 | 009 | J028 | GYN | Porcentaje Pag/Modif                                                          | 100.0                |                    |            | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 2                        | 6  | 02 | 010 |      |     | PENSIONISSSTE, administración de las cuentas individuales de los trabajadores |                      |                    |            |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 6  | 02 | 010 |      |     | Aprobado                                                                      | 512,100,000          | 911,880,438        |            | 1,423,980,438      |               |                          |                    |           |                    | 1,423,980,438 | 100.0 |                       |                          |           |
| 2                        | 6  | 02 | 010 |      |     | Modificado                                                                    | 618,781,882          | 865,678,531        | 13,031,374 | 1,497,491,787      |               |                          |                    |           |                    | 1,497,491,787 | 100.0 |                       |                          |           |
| 2                        | 6  | 02 | 010 |      |     | Devengado                                                                     | 618,781,882          | 816,202,619        | 13,031,373 | 1,448,015,874      |               |                          |                    |           |                    | 1,448,015,874 | 100.0 |                       |                          |           |
| 2                        | 6  | 02 | 010 |      |     | Pagado                                                                        | 618,781,882          | 865,678,531        | 13,031,373 | 1,497,491,786      |               |                          |                    |           |                    | 1,497,491,786 | 100.0 |                       |                          |           |
| 2                        | 6  | 02 | 010 |      |     | Porcentaje Pag/Aprob                                                          | 120.8                | 94.9               |            | 105.2              |               |                          |                    |           |                    | 105.2         |       |                       |                          |           |
| 2                        | 6  | 02 | 010 |      |     | Porcentaje Pag/Modif                                                          | 100.0                | 100.0              | 100.0      | 100.0              |               |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 2                        | 6  | 02 | 010 | M002 |     | Gastos Administrativos por Operación de Fondos y Seguros                      |                      |                    |            |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 6  | 02 | 010 | M002 |     | Aprobado                                                                      | 512,100,000          | 911,880,438        |            | 1,423,980,438      |               |                          |                    |           |                    | 1,423,980,438 | 100.0 |                       |                          |           |
| 2                        | 6  | 02 | 010 | M002 |     | Modificado                                                                    | 618,781,882          | 865,678,531        | 13,031,374 | 1,497,491,787      |               |                          |                    |           |                    | 1,497,491,787 | 100.0 |                       |                          |           |
| 2                        | 6  | 02 | 010 | M002 |     | Devengado                                                                     | 618,781,882          | 816,202,619        | 13,031,373 | 1,448,015,874      |               |                          |                    |           |                    | 1,448,015,874 | 100.0 |                       |                          |           |
| 2                        | 6  | 02 | 010 | M002 |     | Pagado                                                                        | 618,781,882          | 865,678,531        | 13,031,373 | 1,497,491,786      |               |                          |                    |           |                    | 1,497,491,786 | 100.0 |                       |                          |           |
| 2                        | 6  | 02 | 010 | M002 |     | Porcentaje Pag/Aprob                                                          | 120.8                | 94.9               |            | 105.2              |               |                          |                    |           |                    | 105.2         |       |                       |                          |           |
| 2                        | 6  | 02 | 010 | M002 |     | Porcentaje Pag/Modif                                                          | 100.0                | 100.0              | 100.0      | 100.0              |               |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 2                        | 6  | 02 | 010 | M002 | GYN | Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado    |                      |                    |            |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 6  | 02 | 010 | M002 | GYN | Aprobado                                                                      | 512,100,000          | 911,880,438        |            | 1,423,980,438      |               |                          |                    |           |                    | 1,423,980,438 | 100.0 |                       |                          |           |
| 2                        | 6  | 02 | 010 | M002 | GYN | Modificado                                                                    | 618,781,882          | 865,678,531        | 13,031,374 | 1,497,491,787      |               |                          |                    |           |                    | 1,497,491,787 | 100.0 |                       |                          |           |
| 2                        | 6  | 02 | 010 | M002 | GYN | Devengado                                                                     | 618,781,882          | 816,202,619        | 13,031,373 | 1,448,015,874      |               |                          |                    |           |                    | 1,448,015,874 | 100.0 |                       |                          |           |
| 2                        | 6  | 02 | 010 | M002 | GYN | Pagado                                                                        | 618,781,882          | 865,678,531        | 13,031,373 | 1,497,491,786      |               |                          |                    |           |                    | 1,497,491,786 | 100.0 |                       |                          |           |
| 2                        | 6  | 02 | 010 | M002 | GYN | Porcentaje Pag/Aprob                                                          | 120.8                | 94.9               |            | 105.2              |               |                          |                    |           |                    | 105.2         |       |                       |                          |           |
| 2                        | 6  | 02 | 010 | M002 | GYN | Porcentaje Pag/Modif                                                          | 100.0                | 100.0              | 100.0      | 100.0              |               |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 2                        | 6  | 03 |     |      |     | Familia e Hijos                                                               |                      |                    |            |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 6  | 03 |     |      |     | Aprobado                                                                      | 2,425,445,852        | 587,585,534        |            | 3,013,031,386      |               |                          |                    |           |                    | 3,013,031,386 | 100.0 |                       |                          |           |
| 2                        | 6  | 03 |     |      |     | Modificado                                                                    | 3,013,629,275        | 790,946,410        | 1,358,010  | 3,805,933,695      |               |                          |                    |           |                    | 3,805,933,695 | 100.0 |                       |                          |           |
| 2                        | 6  | 03 |     |      |     | Devengado                                                                     | 3,013,629,277        | 775,553,156        | 1,358,010  | 3,790,540,443      |               |                          |                    |           |                    | 3,790,540,443 | 100.0 |                       |                          |           |
| 2                        | 6  | 03 |     |      |     | Pagado                                                                        | 3,013,629,277        | 790,946,409        | 1,358,010  | 3,805,933,696      |               |                          |                    |           |                    | 3,805,933,696 | 100.0 |                       |                          |           |
| 2                        | 6  | 03 |     |      |     | Porcentaje Pag/Aprob                                                          | 124.3                | 134.6              |            | 126.3              |               |                          |                    |           |                    | 126.3         |       |                       |                          |           |
| 2                        | 6  | 03 |     |      |     | Porcentaje Pag/Modif                                                          | 100.0                | 100.0              | 100.0      | 100.0              |               |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 2                        | 6  | 03 | 011 |      |     | Prestaciones sociales y culturales                                            |                      |                    |            |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 6  | 03 | 011 |      |     | Aprobado                                                                      | 2,425,445,852        | 587,585,534        |            | 3,013,031,386      |               |                          |                    |           |                    | 3,013,031,386 | 100.0 |                       |                          |           |
| 2                        | 6  | 03 | 011 |      |     | Modificado                                                                    | 3,013,629,275        | 790,946,410        | 1,358,010  | 3,805,933,695      |               |                          |                    |           |                    | 3,805,933,695 | 100.0 |                       |                          |           |
| 2                        | 6  | 03 | 011 |      |     | Devengado                                                                     | 3,013,629,277        | 775,553,156        | 1,358,010  | 3,790,540,443      |               |                          |                    |           |                    | 3,790,540,443 | 100.0 |                       |                          |           |
| 2                        | 6  | 03 | 011 |      |     | Pagado                                                                        | 3,013,629,277        | 790,946,409        | 1,358,010  | 3,805,933,696      |               |                          |                    |           |                    | 3,805,933,696 | 100.0 |                       |                          |           |
| 2                        | 6  | 03 | 011 |      |     | Porcentaje Pag/Aprob                                                          | 124.3                | 134.6              |            | 126.3              |               |                          |                    |           |                    | 126.3         |       |                       |                          |           |
| 2                        | 6  | 03 | 011 |      |     | Porcentaje Pag/Modif                                                          | 100.0                | 100.0              | 100.0      | 100.0              |               |                          |                    |           |                    | 100.0         |       |                       |                          |           |

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
51 - INSTITUTO DE SEGURIDAD Y SERVICIOS SOCIALES DE LOS TRABAJADORES DEL ESTADO  
GYN - INSTITUTO DE SEGURIDAD Y SERVICIOS SOCIALES DE LOS TRABAJADORES DEL ESTADO  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                               | GASTO CORRIENTE      |                    |            |                    |      | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------------------------------------------------------------|----------------------|--------------------|------------|--------------------|------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                            |                      |                    |            |                    |      |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 6  | 03 | 011 | E048 |     | Servicios de Estancias de Bienestar y Desarrollo Infantil                  |                      |                    |            |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 6  | 03 | 011 | E048 |     | Aprobado                                                                   | 2,425,445,852        | 587,585,534        |            | 3,013,031,386      |      |                          |                    |           |                    | 3,013,031,386 | 100.0 |                       |                          |           |
| 2                        | 6  | 03 | 011 | E048 |     | Modificado                                                                 | 3,013,629,275        | 790,946,410        | 1,358,010  | 3,805,933,695      |      |                          |                    |           |                    | 3,805,933,695 | 100.0 |                       |                          |           |
| 2                        | 6  | 03 | 011 | E048 |     | Devengado                                                                  | 3,013,629,277        | 775,553,156        | 1,358,010  | 3,790,540,443      |      |                          |                    |           |                    | 3,790,540,443 | 100.0 |                       |                          |           |
| 2                        | 6  | 03 | 011 | E048 |     | Pagado                                                                     | 3,013,629,277        | 790,946,409        | 1,358,010  | 3,805,933,696      |      |                          |                    |           |                    | 3,805,933,696 | 100.0 |                       |                          |           |
| 2                        | 6  | 03 | 011 | E048 |     | Porcentaje Pag/Aprob                                                       | 124.3                | 134.6              |            | 126.3              |      |                          |                    |           |                    | 126.3         |       |                       |                          |           |
| 2                        | 6  | 03 | 011 | E048 |     | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              | 100.0      | 100.0              |      |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 2                        | 6  | 03 | 011 | E048 | GYN | Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado |                      |                    |            |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 6  | 03 | 011 | E048 | GYN | Aprobado                                                                   | 2,425,445,852        | 587,585,534        |            | 3,013,031,386      |      |                          |                    |           |                    | 3,013,031,386 | 100.0 |                       |                          |           |
| 2                        | 6  | 03 | 011 | E048 | GYN | Modificado                                                                 | 3,013,629,275        | 790,946,410        | 1,358,010  | 3,805,933,695      |      |                          |                    |           |                    | 3,805,933,695 | 100.0 |                       |                          |           |
| 2                        | 6  | 03 | 011 | E048 | GYN | Devengado                                                                  | 3,013,629,277        | 775,553,156        | 1,358,010  | 3,790,540,443      |      |                          |                    |           |                    | 3,790,540,443 | 100.0 |                       |                          |           |
| 2                        | 6  | 03 | 011 | E048 | GYN | Pagado                                                                     | 3,013,629,277        | 790,946,409        | 1,358,010  | 3,805,933,696      |      |                          |                    |           |                    | 3,805,933,696 | 100.0 |                       |                          |           |
| 2                        | 6  | 03 | 011 | E048 | GYN | Porcentaje Pag/Aprob                                                       | 124.3                | 134.6              |            | 126.3              |      |                          |                    |           |                    | 126.3         |       |                       |                          |           |
| 2                        | 6  | 03 | 011 | E048 | GYN | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              | 100.0      | 100.0              |      |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 2                        | 6  | 06 |     |      |     | Apoyo Social para la Vivienda                                              |                      |                    |            |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 6  | 06 |     |      |     | Aprobado                                                                   | 439,660,375          | 494,769,437        | 34,294,618 | 968,724,430        |      |                          |                    |           |                    | 968,724,430   | 100.0 |                       |                          |           |
| 2                        | 6  | 06 |     |      |     | Modificado                                                                 | 509,532,407          | 394,700,562        | 4,177,898  | 908,410,867        |      |                          |                    |           |                    | 908,410,867   | 100.0 |                       |                          |           |
| 2                        | 6  | 06 |     |      |     | Devengado                                                                  | 509,532,407          | 377,513,519        | 4,177,898  | 891,223,824        |      |                          |                    |           |                    | 891,223,824   | 100.0 |                       |                          |           |
| 2                        | 6  | 06 |     |      |     | Pagado                                                                     | 509,532,407          | 394,700,563        | 4,177,898  | 908,410,868        |      |                          |                    |           |                    | 908,410,868   | 100.0 |                       |                          |           |
| 2                        | 6  | 06 |     |      |     | Porcentaje Pag/Aprob                                                       | 115.9                | 79.8               | 12.2       | 93.8               |      |                          |                    |           |                    | 93.8          |       |                       |                          |           |
| 2                        | 6  | 06 |     |      |     | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              | 100.0      | 100.0              |      |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 2                        | 6  | 06 | 013 |      |     | Préstamos hipotecarios y FOVISSSTE                                         |                      |                    |            |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 6  | 06 | 013 |      |     | Aprobado                                                                   | 439,660,375          | 494,769,437        | 34,294,618 | 968,724,430        |      |                          |                    |           |                    | 968,724,430   | 100.0 |                       |                          |           |
| 2                        | 6  | 06 | 013 |      |     | Modificado                                                                 | 509,532,407          | 394,700,562        | 4,177,898  | 908,410,867        |      |                          |                    |           |                    | 908,410,867   | 100.0 |                       |                          |           |
| 2                        | 6  | 06 | 013 |      |     | Devengado                                                                  | 509,532,407          | 377,513,519        | 4,177,898  | 891,223,824        |      |                          |                    |           |                    | 891,223,824   | 100.0 |                       |                          |           |
| 2                        | 6  | 06 | 013 |      |     | Pagado                                                                     | 509,532,407          | 394,700,563        | 4,177,898  | 908,410,868        |      |                          |                    |           |                    | 908,410,868   | 100.0 |                       |                          |           |
| 2                        | 6  | 06 | 013 |      |     | Porcentaje Pag/Aprob                                                       | 115.9                | 79.8               | 12.2       | 93.8               |      |                          |                    |           |                    | 93.8          |       |                       |                          |           |
| 2                        | 6  | 06 | 013 |      |     | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              | 100.0      | 100.0              |      |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 2                        | 6  | 06 | 013 | M002 |     | Gastos Administrativos por Operación de Fondos y Seguros                   |                      |                    |            |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 6  | 06 | 013 | M002 |     | Aprobado                                                                   | 439,660,375          | 494,769,437        | 34,294,618 | 968,724,430        |      |                          |                    |           |                    | 968,724,430   | 100.0 |                       |                          |           |
| 2                        | 6  | 06 | 013 | M002 |     | Modificado                                                                 | 509,532,407          | 394,700,562        | 4,177,898  | 908,410,867        |      |                          |                    |           |                    | 908,410,867   | 100.0 |                       |                          |           |
| 2                        | 6  | 06 | 013 | M002 |     | Devengado                                                                  | 509,532,407          | 377,513,519        | 4,177,898  | 891,223,824        |      |                          |                    |           |                    | 891,223,824   | 100.0 |                       |                          |           |
| 2                        | 6  | 06 | 013 | M002 |     | Pagado                                                                     | 509,532,407          | 394,700,563        | 4,177,898  | 908,410,868        |      |                          |                    |           |                    | 908,410,868   | 100.0 |                       |                          |           |
| 2                        | 6  | 06 | 013 | M002 |     | Porcentaje Pag/Aprob                                                       | 115.9                | 79.8               | 12.2       | 93.8               |      |                          |                    |           |                    | 93.8          |       |                       |                          |           |
| 2                        | 6  | 06 | 013 | M002 |     | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              | 100.0      | 100.0              |      |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 2                        | 6  | 06 | 013 | M002 | GYN | Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado |                      |                    |            |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 6  | 06 | 013 | M002 | GYN | Aprobado                                                                   | 439,660,375          | 494,769,437        | 34,294,618 | 968,724,430        |      |                          |                    |           |                    | 968,724,430   | 100.0 |                       |                          |           |
| 2                        | 6  | 06 | 013 | M002 | GYN | Modificado                                                                 | 509,532,407          | 394,700,562        | 4,177,898  | 908,410,867        |      |                          |                    |           |                    | 908,410,867   | 100.0 |                       |                          |           |
| 2                        | 6  | 06 | 013 | M002 | GYN | Devengado                                                                  | 509,532,407          | 377,513,519        | 4,177,898  | 891,223,824        |      |                          |                    |           |                    | 891,223,824   | 100.0 |                       |                          |           |
| 2                        | 6  | 06 | 013 | M002 | GYN | Pagado                                                                     | 509,532,407          | 394,700,563        | 4,177,898  | 908,410,868        |      |                          |                    |           |                    | 908,410,868   | 100.0 |                       |                          |           |
| 2                        | 6  | 06 | 013 | M002 | GYN | Porcentaje Pag/Aprob                                                       | 115.9                | 79.8               | 12.2       | 93.8               |      |                          |                    |           |                    | 93.8          |       |                       |                          |           |
| 2                        | 6  | 06 | 013 | M002 | GYN | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              | 100.0      | 100.0              |      |                          |                    |           |                    | 100.0         |       |                       |                          |           |

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
51 - INSTITUTO DE SEGURIDAD Y SERVICIOS SOCIALES DE LOS TRABAJADORES DEL ESTADO  
GYN - INSTITUTO DE SEGURIDAD Y SERVICIOS SOCIALES DE LOS TRABAJADORES DEL ESTADO  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                               | GASTO CORRIENTE      |                    |           |                    |                | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |                | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|----------------|--------------------------|--------------------|-----------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA           |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA           | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                            |                      |                    |           |                    |                |                          |                    |           |                    |                |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 6  | 09 |     |      |     | Otros de Seguridad Social y Asistencia Social                              |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 2                        | 6  | 09 |     |      |     | Aprobado                                                                   | 20,301,526,214       | 30,350,954,300     |           | 653,355,040        | 51,305,835,554 |                          |                    |           |                    | 51,305,835,554 | 100.0 |                       |                          |           |
| 2                        | 6  | 09 |     |      |     | Modificado                                                                 | 11,131,826,932       | 31,055,570,024     |           | 733,775,521        | 42,921,172,477 |                          | 5,344,668          |           | 5,344,668          | 42,926,517,145 | 100.0 |                       |                          | -0-       |
| 2                        | 6  | 09 |     |      |     | Devengado                                                                  | 11,131,826,915       | 30,394,430,165     |           | 733,504,563        | 42,259,761,643 |                          | 5,344,668          |           | 5,344,668          | 42,265,106,311 | 100.0 |                       |                          | -0-       |
| 2                        | 6  | 09 |     |      |     | Pagado                                                                     | 11,131,826,915       | 31,055,570,035     |           | 733,775,523        | 42,921,172,473 |                          | 5,344,668          |           | 5,344,668          | 42,926,517,141 | 100.0 |                       |                          | -0-       |
| 2                        | 6  | 09 |     |      |     | Porcentaje Pag/Aprob                                                       | 54.8                 | 102.3              |           | 112.3              | 83.7           |                          |                    |           |                    | 83.7           |       |                       |                          |           |
| 2                        | 6  | 09 |     |      |     | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           | 100.0              | 100.0          | 100.0                    |                    |           | 100.0              | 100.0          |       |                       |                          |           |
| 2                        | 6  | 09 | 002 |      |     | Servicios de apoyo administrativo                                          |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 2                        | 6  | 09 | 002 |      |     | Aprobado                                                                   | 18,335,692,052       | 30,007,351,980     |           | 625,700,906        | 48,968,744,938 |                          |                    |           |                    | 48,968,744,938 | 100.0 |                       |                          |           |
| 2                        | 6  | 09 | 002 |      |     | Modificado                                                                 | 10,398,911,569       | 30,740,678,978     |           | 464,870,137        | 41,604,460,684 |                          |                    |           |                    | 41,604,460,684 | 100.0 |                       |                          |           |
| 2                        | 6  | 09 | 002 |      |     | Devengado                                                                  | 10,398,911,555       | 30,090,455,919     |           | 464,870,137        | 40,954,237,611 |                          |                    |           |                    | 40,954,237,611 | 100.0 |                       |                          |           |
| 2                        | 6  | 09 | 002 |      |     | Pagado                                                                     | 10,398,911,555       | 30,740,678,987     |           | 464,870,137        | 41,604,460,679 |                          |                    |           |                    | 41,604,460,679 | 100.0 |                       |                          |           |
| 2                        | 6  | 09 | 002 |      |     | Porcentaje Pag/Aprob                                                       | 56.7                 | 102.4              |           | 74.3               | 85.0           |                          |                    |           |                    | 85.0           |       |                       |                          |           |
| 2                        | 6  | 09 | 002 |      |     | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           | 100.0              | 100.0          |                          |                    |           |                    | 100.0          |       |                       |                          |           |
| 2                        | 6  | 09 | 002 | M001 |     | Actividades de apoyo administrativo                                        |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 2                        | 6  | 09 | 002 | M001 |     | Aprobado                                                                   | 18,335,692,052       | 30,007,351,980     |           | 625,700,906        | 48,968,744,938 |                          |                    |           |                    | 48,968,744,938 | 100.0 |                       |                          |           |
| 2                        | 6  | 09 | 002 | M001 |     | Modificado                                                                 | 10,398,911,569       | 30,740,678,978     |           | 464,870,137        | 41,604,460,684 |                          |                    |           |                    | 41,604,460,684 | 100.0 |                       |                          |           |
| 2                        | 6  | 09 | 002 | M001 |     | Devengado                                                                  | 10,398,911,555       | 30,090,455,919     |           | 464,870,137        | 40,954,237,611 |                          |                    |           |                    | 40,954,237,611 | 100.0 |                       |                          |           |
| 2                        | 6  | 09 | 002 | M001 |     | Pagado                                                                     | 10,398,911,555       | 30,740,678,987     |           | 464,870,137        | 41,604,460,679 |                          |                    |           |                    | 41,604,460,679 | 100.0 |                       |                          |           |
| 2                        | 6  | 09 | 002 | M001 |     | Porcentaje Pag/Aprob                                                       | 56.7                 | 102.4              |           | 74.3               | 85.0           |                          |                    |           |                    | 85.0           |       |                       |                          |           |
| 2                        | 6  | 09 | 002 | M001 |     | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           | 100.0              | 100.0          |                          |                    |           |                    | 100.0          |       |                       |                          |           |
| 2                        | 6  | 09 | 002 | M001 | GYN | Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 2                        | 6  | 09 | 002 | M001 | GYN | Aprobado                                                                   | 18,335,692,052       | 30,007,351,980     |           | 625,700,906        | 48,968,744,938 |                          |                    |           |                    | 48,968,744,938 | 100.0 |                       |                          |           |
| 2                        | 6  | 09 | 002 | M001 | GYN | Modificado                                                                 | 10,398,911,569       | 30,740,678,978     |           | 464,870,137        | 41,604,460,684 |                          |                    |           |                    | 41,604,460,684 | 100.0 |                       |                          |           |
| 2                        | 6  | 09 | 002 | M001 | GYN | Devengado                                                                  | 10,398,911,555       | 30,090,455,919     |           | 464,870,137        | 40,954,237,611 |                          |                    |           |                    | 40,954,237,611 | 100.0 |                       |                          |           |
| 2                        | 6  | 09 | 002 | M001 | GYN | Pagado                                                                     | 10,398,911,555       | 30,740,678,987     |           | 464,870,137        | 41,604,460,679 |                          |                    |           |                    | 41,604,460,679 | 100.0 |                       |                          |           |
| 2                        | 6  | 09 | 002 | M001 | GYN | Porcentaje Pag/Aprob                                                       | 56.7                 | 102.4              |           | 74.3               | 85.0           |                          |                    |           |                    | 85.0           |       |                       |                          |           |
| 2                        | 6  | 09 | 002 | M001 | GYN | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           | 100.0              | 100.0          |                          |                    |           |                    | 100.0          |       |                       |                          |           |
| 2                        | 6  | 09 | 011 |      |     | Prestaciones sociales y culturales                                         |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 2                        | 6  | 09 | 011 |      |     | Aprobado                                                                   | 1,468,310,123        | 252,446,813        |           | 23,191,043         | 1,743,947,979  |                          |                    |           |                    | 1,743,947,979  | 100.0 |                       |                          |           |
| 2                        | 6  | 09 | 011 |      |     | Modificado                                                                 | 254,208,502          | 304,306,276        |           | 111,144,767        | 669,659,545    |                          | 5,344,668          |           | 5,344,668          | 675,004,213    | 99.2  |                       |                          | 0.8       |
| 2                        | 6  | 09 | 011 |      |     | Devengado                                                                  | 254,208,485          | 293,796,252        |           | 110,873,808        | 658,878,545    |                          | 5,344,668          |           | 5,344,668          | 664,223,213    | 99.2  |                       |                          | 0.8       |
| 2                        | 6  | 09 | 011 |      |     | Pagado                                                                     | 254,208,485          | 304,306,281        |           | 111,144,768        | 669,659,534    |                          | 5,344,668          |           | 5,344,668          | 675,004,202    | 99.2  |                       |                          | 0.8       |
| 2                        | 6  | 09 | 011 |      |     | Porcentaje Pag/Aprob                                                       | 17.3                 | 120.5              |           | 479.3              | 38.4           |                          |                    |           |                    | 38.7           |       |                       |                          |           |
| 2                        | 6  | 09 | 011 |      |     | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           | 100.0              | 100.0          | 100.0                    |                    |           | 100.0              | 100.0          |       |                       |                          |           |
| 2                        | 6  | 09 | 011 | E036 |     | Equidad de Género                                                          |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 2                        | 6  | 09 | 011 | E036 |     | Aprobado                                                                   |                      | 1,501,109          |           |                    | 1,501,109      |                          |                    |           |                    | 1,501,109      | 100.0 |                       |                          |           |
| 2                        | 6  | 09 | 011 | E036 |     | Modificado                                                                 |                      | 1,368,868          |           |                    | 1,368,868      |                          |                    |           |                    | 1,368,868      | 100.0 |                       |                          |           |
| 2                        | 6  | 09 | 011 | E036 |     | Devengado                                                                  |                      | 1,368,869          |           |                    | 1,368,869      |                          |                    |           |                    | 1,368,869      | 100.0 |                       |                          |           |
| 2                        | 6  | 09 | 011 | E036 |     | Pagado                                                                     |                      | 1,368,869          |           |                    | 1,368,869      |                          |                    |           |                    | 1,368,869      | 100.0 |                       |                          |           |
| 2                        | 6  | 09 | 011 | E036 |     | Porcentaje Pag/Aprob                                                       |                      | 91.2               |           |                    | 91.2           |                          |                    |           |                    | 91.2           |       |                       |                          |           |
| 2                        | 6  | 09 | 011 | E036 |     | Porcentaje Pag/Modif                                                       |                      | 100.0              |           |                    | 100.0          |                          |                    |           |                    | 100.0          |       |                       |                          |           |
| 2                        | 6  | 09 | 011 | E036 | GYN | Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 2                        | 6  | 09 | 011 | E036 | GYN | Aprobado                                                                   |                      | 1,501,109          |           |                    | 1,501,109      |                          |                    |           |                    | 1,501,109      | 100.0 |                       |                          |           |

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
51 - INSTITUTO DE SEGURIDAD Y SERVICIOS SOCIALES DE LOS TRABAJADORES DEL ESTADO  
GYN - INSTITUTO DE SEGURIDAD Y SERVICIOS SOCIALES DE LOS TRABAJADORES DEL ESTADO  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                                                                            | DENOMINACIÓN | GASTO CORRIENTE    |           |                    |             |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |             |       | TOTAL                 |                          |           |  |
|--------------------------|----|----|-----|------|-----|----------------------------------------------------------------------------|--------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|--|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES                                                       |              | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |  |
|                          |    |    |     |      |     |                                                                            |              |                    |           |                    |             |                  |                          |                    |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |  |
| 2                        | 6  | 09 | 011 | E036 | GYN | Modificado                                                                 |              | 1,368,868          |           |                    | 1,368,868   |                  |                          |                    |                    | 1,368,868   |       | 100.0                 |                          |           |  |
| 2                        | 6  | 09 | 011 | E036 | GYN | Devengado                                                                  |              | 1,368,869          |           |                    | 1,368,869   |                  |                          |                    |                    | 1,368,869   |       | 100.0                 |                          |           |  |
| 2                        | 6  | 09 | 011 | E036 | GYN | Pagado                                                                     |              | 1,368,869          |           |                    | 1,368,869   |                  |                          |                    |                    | 1,368,869   |       | 100.0                 |                          |           |  |
| 2                        | 6  | 09 | 011 | E036 | GYN | Porcentaje Pag/Aprob                                                       |              | 91.2               |           |                    | 91.2        |                  |                          |                    |                    | 91.2        |       |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | E036 | GYN | Porcentaje Pag/Modif                                                       |              | 100.0              |           |                    | 100.0       |                  |                          |                    |                    | 100.0       |       |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | E042 |     | Atención a Personas con Discapacidad                                       |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | E042 |     | Aprobado                                                                   |              | 338,914            |           |                    | 338,914     |                  |                          |                    |                    | 338,914     |       | 100.0                 |                          |           |  |
| 2                        | 6  | 09 | 011 | E042 |     | Modificado                                                                 |              | 338,428            |           |                    | 338,428     |                  |                          |                    |                    | 338,428     |       | 100.0                 |                          |           |  |
| 2                        | 6  | 09 | 011 | E042 |     | Devengado                                                                  |              | 338,428            |           |                    | 338,428     |                  |                          |                    |                    | 338,428     |       | 100.0                 |                          |           |  |
| 2                        | 6  | 09 | 011 | E042 |     | Pagado                                                                     |              | 338,428            |           |                    | 338,428     |                  |                          |                    |                    | 338,428     |       | 100.0                 |                          |           |  |
| 2                        | 6  | 09 | 011 | E042 |     | Porcentaje Pag/Aprob                                                       |              | 99.9               |           |                    | 99.9        |                  |                          |                    |                    | 99.9        |       |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | E042 |     | Porcentaje Pag/Modif                                                       |              | 100.0              |           |                    | 100.0       |                  |                          |                    |                    | 100.0       |       |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | E042 | GYN | Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | E042 | GYN | Aprobado                                                                   |              | 338,914            |           |                    | 338,914     |                  |                          |                    |                    | 338,914     |       | 100.0                 |                          |           |  |
| 2                        | 6  | 09 | 011 | E042 | GYN | Modificado                                                                 |              | 338,428            |           |                    | 338,428     |                  |                          |                    |                    | 338,428     |       | 100.0                 |                          |           |  |
| 2                        | 6  | 09 | 011 | E042 | GYN | Devengado                                                                  |              | 338,428            |           |                    | 338,428     |                  |                          |                    |                    | 338,428     |       | 100.0                 |                          |           |  |
| 2                        | 6  | 09 | 011 | E042 | GYN | Pagado                                                                     |              | 338,428            |           |                    | 338,428     |                  |                          |                    |                    | 338,428     |       | 100.0                 |                          |           |  |
| 2                        | 6  | 09 | 011 | E042 | GYN | Porcentaje Pag/Aprob                                                       |              | 99.9               |           |                    | 99.9        |                  |                          |                    |                    | 99.9        |       |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | E042 | GYN | Porcentaje Pag/Modif                                                       |              | 100.0              |           |                    | 100.0       |                  |                          |                    |                    | 100.0       |       |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | E046 |     | Servicios Deportivos, Culturales, Turísticos y Funerarios                  |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | E046 |     | Aprobado                                                                   | 167,249,282  | 64,506,088         |           | 22,738,713         | 254,494,083 |                  |                          |                    |                    | 254,494,083 |       | 100.0                 |                          |           |  |
| 2                        | 6  | 09 | 011 | E046 |     | Modificado                                                                 | 206,791,903  | 67,810,502         |           | 18,897,158         | 293,499,563 |                  |                          |                    |                    | 293,499,563 |       | 100.0                 |                          |           |  |
| 2                        | 6  | 09 | 011 | E046 |     | Devengado                                                                  | 206,791,890  | 66,231,770         |           | 18,681,905         | 291,705,565 |                  |                          |                    |                    | 291,705,565 |       | 100.0                 |                          |           |  |
| 2                        | 6  | 09 | 011 | E046 |     | Pagado                                                                     | 206,791,890  | 67,810,507         |           | 18,897,160         | 293,499,557 |                  |                          |                    |                    | 293,499,557 |       | 100.0                 |                          |           |  |
| 2                        | 6  | 09 | 011 | E046 |     | Porcentaje Pag/Aprob                                                       | 123.6        | 105.1              |           | 83.1               | 115.3       |                  |                          |                    |                    | 115.3       |       |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | E046 |     | Porcentaje Pag/Modif                                                       | 100.0        | 100.0              |           | 100.0              | 100.0       |                  |                          |                    |                    | 100.0       |       |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | E046 | GYN | Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | E046 | GYN | Aprobado                                                                   | 167,249,282  | 64,506,088         |           | 22,738,713         | 254,494,083 |                  |                          |                    |                    | 254,494,083 |       | 100.0                 |                          |           |  |
| 2                        | 6  | 09 | 011 | E046 | GYN | Modificado                                                                 | 206,791,903  | 67,810,502         |           | 18,897,158         | 293,499,563 |                  |                          |                    |                    | 293,499,563 |       | 100.0                 |                          |           |  |
| 2                        | 6  | 09 | 011 | E046 | GYN | Devengado                                                                  | 206,791,890  | 66,231,770         |           | 18,681,905         | 291,705,565 |                  |                          |                    |                    | 291,705,565 |       | 100.0                 |                          |           |  |
| 2                        | 6  | 09 | 011 | E046 | GYN | Pagado                                                                     | 206,791,890  | 67,810,507         |           | 18,897,160         | 293,499,557 |                  |                          |                    |                    | 293,499,557 |       | 100.0                 |                          |           |  |
| 2                        | 6  | 09 | 011 | E046 | GYN | Porcentaje Pag/Aprob                                                       | 123.6        | 105.1              |           | 83.1               | 115.3       |                  |                          |                    |                    | 115.3       |       |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | E046 | GYN | Porcentaje Pag/Modif                                                       | 100.0        | 100.0              |           | 100.0              | 100.0       |                  |                          |                    |                    | 100.0       |       |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | E047 |     | Créditos a Corto y Mediano Plazo                                           |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | E047 |     | Aprobado                                                                   | 9,309,890    |                    |           |                    | 9,309,890   |                  |                          |                    |                    | 9,309,890   |       | 100.0                 |                          |           |  |
| 2                        | 6  | 09 | 011 | E047 |     | Modificado                                                                 | 9,018,167    | 858,910            |           |                    | 9,877,077   |                  |                          |                    |                    | 9,877,077   |       | 100.0                 |                          |           |  |
| 2                        | 6  | 09 | 011 | E047 |     | Devengado                                                                  | 9,018,168    | 858,910            |           |                    | 9,877,078   |                  |                          |                    |                    | 9,877,078   |       | 100.0                 |                          |           |  |
| 2                        | 6  | 09 | 011 | E047 |     | Pagado                                                                     | 9,018,168    | 858,910            |           |                    | 9,877,078   |                  |                          |                    |                    | 9,877,078   |       | 100.0                 |                          |           |  |
| 2                        | 6  | 09 | 011 | E047 |     | Porcentaje Pag/Aprob                                                       | 96.9         |                    |           |                    | 106.1       |                  |                          |                    |                    | 106.1       |       |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | E047 |     | Porcentaje Pag/Modif                                                       | 100.0        | 100.0              |           |                    | 100.0       |                  |                          |                    |                    | 100.0       |       |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | E047 | GYN | Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | E047 | GYN | Aprobado                                                                   | 9,309,890    |                    |           |                    | 9,309,890   |                  |                          |                    |                    | 9,309,890   |       | 100.0                 |                          |           |  |
| 2                        | 6  | 09 | 011 | E047 | GYN | Modificado                                                                 | 9,018,167    | 858,910            |           |                    | 9,877,077   |                  |                          |                    |                    | 9,877,077   |       | 100.0                 |                          |           |  |

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
51 - INSTITUTO DE SEGURIDAD Y SERVICIOS SOCIALES DE LOS TRABAJADORES DEL ESTADO  
GYN - INSTITUTO DE SEGURIDAD Y SERVICIOS SOCIALES DE LOS TRABAJADORES DEL ESTADO  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                                                                            | DENOMINACIÓN | GASTO CORRIENTE    |           |                    |               |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |               |       | TOTAL                 |                          |           |  |
|--------------------------|----|----|-----|------|-----|----------------------------------------------------------------------------|--------------|--------------------|-----------|--------------------|---------------|------------------|--------------------------|--------------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|--|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES                                                       |              | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |  |
|                          |    |    |     |      |     |                                                                            |              |                    |           |                    |               |                  |                          |                    |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |  |
| 2                        | 6  | 09 | 011 | E047 | GYN | Devengado                                                                  | 9,018,168    | 858,910            |           |                    | 9,877,078     |                  |                          |                    |                    | 9,877,078     | 100.0 |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | E047 | GYN | Pagado                                                                     | 9,018,168    | 858,910            |           |                    | 9,877,078     |                  |                          |                    |                    | 9,877,078     | 100.0 |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | E047 | GYN | Porcentaje Pag/Aprob                                                       | 96.9         |                    |           | 106.1              |               |                  |                          |                    |                    | 106.1         |       |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | E047 | GYN | Porcentaje Pag/Modif                                                       | 100.0        | 100.0              |           |                    | 100.0         |                  |                          |                    |                    | 100.0         |       |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | E049 |     | Servicios Integrales a Pensionados                                         |              |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | E049 |     | Aprobado                                                                   | 329,055,512  | 3,377,721          |           |                    | 332,433,233   |                  |                          |                    |                    | 332,433,233   | 100.0 |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | E049 |     | Modificado                                                                 | 8,067,218    | 4,112,752          |           |                    | 12,179,970    |                  |                          |                    |                    | 12,179,970    | 100.0 |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | E049 |     | Devengado                                                                  | 8,067,211    | 4,112,752          |           |                    | 12,179,963    |                  |                          |                    |                    | 12,179,963    | 100.0 |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | E049 |     | Pagado                                                                     | 8,067,211    | 4,112,752          |           |                    | 12,179,963    |                  |                          |                    |                    | 12,179,963    | 100.0 |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | E049 |     | Porcentaje Pag/Aprob                                                       | 2.5          | 121.8              |           |                    | 3.7           |                  |                          |                    |                    | 3.7           |       |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | E049 |     | Porcentaje Pag/Modif                                                       | 100.0        | 100.0              |           |                    | 100.0         |                  |                          |                    |                    | 100.0         |       |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | E049 | GYN | Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado |              |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | E049 | GYN | Aprobado                                                                   | 329,055,512  | 3,377,721          |           |                    | 332,433,233   |                  |                          |                    |                    | 332,433,233   | 100.0 |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | E049 | GYN | Modificado                                                                 | 8,067,218    | 4,112,752          |           |                    | 12,179,970    |                  |                          |                    |                    | 12,179,970    | 100.0 |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | E049 | GYN | Devengado                                                                  | 8,067,211    | 4,112,752          |           |                    | 12,179,963    |                  |                          |                    |                    | 12,179,963    | 100.0 |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | E049 | GYN | Pagado                                                                     | 8,067,211    | 4,112,752          |           |                    | 12,179,963    |                  |                          |                    |                    | 12,179,963    | 100.0 |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | E049 | GYN | Porcentaje Pag/Aprob                                                       | 2.5          | 121.8              |           |                    | 3.7           |                  |                          |                    |                    | 3.7           |       |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | E049 | GYN | Porcentaje Pag/Modif                                                       | 100.0        | 100.0              |           |                    | 100.0         |                  |                          |                    |                    | 100.0         |       |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | K011 |     | Proyectos de infraestructura social                                        |              |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | K011 |     | Aprobado                                                                   |              |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | K011 |     | Modificado                                                                 |              |                    |           |                    |               | 5,344,668        |                          |                    | 5,344,668          | 5,344,668     |       |                       | 100.0                    |           |  |
| 2                        | 6  | 09 | 011 | K011 |     | Devengado                                                                  |              |                    |           |                    |               | 5,344,668        |                          |                    | 5,344,668          | 5,344,668     |       |                       | 100.0                    |           |  |
| 2                        | 6  | 09 | 011 | K011 |     | Pagado                                                                     |              |                    |           |                    |               | 5,344,668        |                          |                    | 5,344,668          | 5,344,668     |       |                       | 100.0                    |           |  |
| 2                        | 6  | 09 | 011 | K011 |     | Porcentaje Pag/Aprob                                                       |              |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | K011 |     | Porcentaje Pag/Modif                                                       |              |                    |           |                    |               | 100.0            |                          |                    | 100.0              | 100.0         |       |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | K011 | GYN | Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado |              |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | K011 | GYN | Aprobado                                                                   |              |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | K011 | GYN | Modificado                                                                 |              |                    |           |                    |               | 5,344,668        |                          |                    | 5,344,668          | 5,344,668     |       |                       | 100.0                    |           |  |
| 2                        | 6  | 09 | 011 | K011 | GYN | Devengado                                                                  |              |                    |           |                    |               | 5,344,668        |                          |                    | 5,344,668          | 5,344,668     |       |                       | 100.0                    |           |  |
| 2                        | 6  | 09 | 011 | K011 | GYN | Pagado                                                                     |              |                    |           |                    |               | 5,344,668        |                          |                    | 5,344,668          | 5,344,668     |       |                       | 100.0                    |           |  |
| 2                        | 6  | 09 | 011 | K011 | GYN | Porcentaje Pag/Aprob                                                       |              |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | K011 | GYN | Porcentaje Pag/Modif                                                       |              |                    |           |                    |               | 100.0            |                          |                    | 100.0              | 100.0         |       |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | M002 |     | Gastos Administrativos por Operación de Fondos y Seguros                   |              |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | M002 |     | Aprobado                                                                   | 962,695,439  | 182,722,981        |           | 452,330            | 1,145,870,750 |                  |                          |                    |                    | 1,145,870,750 | 100.0 |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | M002 |     | Modificado                                                                 | 30,331,214   | 229,816,816        |           | 92,247,609         | 352,395,639   |                  |                          |                    |                    | 352,395,639   | 100.0 |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | M002 |     | Devengado                                                                  | 30,331,216   | 220,885,523        |           | 92,191,903         | 343,408,642   |                  |                          |                    |                    | 343,408,642   | 100.0 |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | M002 |     | Pagado                                                                     | 30,331,216   | 229,816,815        |           | 92,247,608         | 352,395,639   |                  |                          |                    |                    | 352,395,639   | 100.0 |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | M002 |     | Porcentaje Pag/Aprob                                                       | 3.2          | 125.8              |           | -0-                | 30.8          |                  |                          |                    |                    | 30.8          |       |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | M002 |     | Porcentaje Pag/Modif                                                       | 100.0        | 100.0              |           | 100.0              | 100.0         |                  |                          |                    |                    | 100.0         |       |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | M002 | GYN | Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado |              |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | M002 | GYN | Aprobado                                                                   | 962,695,439  | 182,722,981        |           | 452,330            | 1,145,870,750 |                  |                          |                    |                    | 1,145,870,750 | 100.0 |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | M002 | GYN | Modificado                                                                 | 30,331,214   | 229,816,816        |           | 92,247,609         | 352,395,639   |                  |                          |                    |                    | 352,395,639   | 100.0 |                       |                          |           |  |
| 2                        | 6  | 09 | 011 | M002 | GYN | Devengado                                                                  | 30,331,216   | 220,885,523        |           | 92,191,903         | 343,408,642   |                  |                          |                    |                    | 343,408,642   | 100.0 |                       |                          |           |  |

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
51 - INSTITUTO DE SEGURIDAD Y SERVICIOS SOCIALES DE LOS TRABAJADORES DEL ESTADO  
GYN - INSTITUTO DE SEGURIDAD Y SERVICIOS SOCIALES DE LOS TRABAJADORES DEL ESTADO  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |                          |           |     |      |     | DENOMINACIÓN                                                               | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |  |
|--------------------------|--------------------------|-----------|-----|------|-----|----------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--|
|                          |                          |           |     |      |     |                                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |  |
| CORRIENTE                | PENSIONES Y JUBILACIONES | INVERSIÓN |     |      |     |                                                                            |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |  |
| 2                        | 6                        | 09        | 011 | M002 | GYN | Pagado                                                                     | 30,331,216           | 229,816,815        |           | 92,247,608         | 352,395,639 |                          |                    |           |                    | 352,395,639 | 100.0 |                       |  |
| 2                        | 6                        | 09        | 011 | M002 | GYN | Porcentaje Pag/Aprob                                                       | 3.2                  | 125.8              |           | -0-                | 30.8        |                          |                    |           |                    | 30.8        |       |                       |  |
| 2                        | 6                        | 09        | 011 | M002 | GYN | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |  |
| 2                        | 6                        | 09        | 012 |      |     | Comercialización de productos básicos en tiendas y farmacias del ISSSTE    |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |  |
| 2                        | 6                        | 09        | 012 |      |     | Aprobado                                                                   | 497,524,039          | 91,155,507         |           | 4,463,091          | 593,142,637 |                          |                    |           |                    | 593,142,637 | 100.0 |                       |  |
| 2                        | 6                        | 09        | 012 |      |     | Modificado                                                                 | 478,706,861          | 10,584,770         |           | 157,760,617        | 647,052,248 |                          |                    |           |                    | 647,052,248 | 100.0 |                       |  |
| 2                        | 6                        | 09        | 012 |      |     | Devengado                                                                  | 478,706,875          | 10,177,994         |           | 157,760,618        | 646,645,487 |                          |                    |           |                    | 646,645,487 | 100.0 |                       |  |
| 2                        | 6                        | 09        | 012 |      |     | Pagado                                                                     | 478,706,875          | 10,584,767         |           | 157,760,618        | 647,052,260 |                          |                    |           |                    | 647,052,260 | 100.0 |                       |  |
| 2                        | 6                        | 09        | 012 |      |     | Porcentaje Pag/Aprob                                                       | 96.2                 | 11.6               |           | -0-                | 109.1       |                          |                    |           |                    | 109.1       |       |                       |  |
| 2                        | 6                        | 09        | 012 |      |     | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |  |
| 2                        | 6                        | 09        | 012 | M002 |     | Gastos Administrativos por Operación de Fondos y Seguros                   |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |  |
| 2                        | 6                        | 09        | 012 | M002 |     | Aprobado                                                                   | 497,524,039          | 91,155,507         |           | 4,463,091          | 593,142,637 |                          |                    |           |                    | 593,142,637 | 100.0 |                       |  |
| 2                        | 6                        | 09        | 012 | M002 |     | Modificado                                                                 | 478,706,861          | 10,584,770         |           | 157,760,617        | 647,052,248 |                          |                    |           |                    | 647,052,248 | 100.0 |                       |  |
| 2                        | 6                        | 09        | 012 | M002 |     | Devengado                                                                  | 478,706,875          | 10,177,994         |           | 157,760,618        | 646,645,487 |                          |                    |           |                    | 646,645,487 | 100.0 |                       |  |
| 2                        | 6                        | 09        | 012 | M002 |     | Pagado                                                                     | 478,706,875          | 10,584,767         |           | 157,760,618        | 647,052,260 |                          |                    |           |                    | 647,052,260 | 100.0 |                       |  |
| 2                        | 6                        | 09        | 012 | M002 |     | Porcentaje Pag/Aprob                                                       | 96.2                 | 11.6               |           | -0-                | 109.1       |                          |                    |           |                    | 109.1       |       |                       |  |
| 2                        | 6                        | 09        | 012 | M002 |     | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |  |
| 2                        | 6                        | 09        | 012 | M002 | GYN | Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |  |
| 2                        | 6                        | 09        | 012 | M002 | GYN | Aprobado                                                                   | 497,524,039          | 91,155,507         |           | 4,463,091          | 593,142,637 |                          |                    |           |                    | 593,142,637 | 100.0 |                       |  |
| 2                        | 6                        | 09        | 012 | M002 | GYN | Modificado                                                                 | 478,706,861          | 10,584,770         |           | 157,760,617        | 647,052,248 |                          |                    |           |                    | 647,052,248 | 100.0 |                       |  |
| 2                        | 6                        | 09        | 012 | M002 | GYN | Devengado                                                                  | 478,706,875          | 10,177,994         |           | 157,760,618        | 646,645,487 |                          |                    |           |                    | 646,645,487 | 100.0 |                       |  |
| 2                        | 6                        | 09        | 012 | M002 | GYN | Pagado                                                                     | 478,706,875          | 10,584,767         |           | 157,760,618        | 647,052,260 |                          |                    |           |                    | 647,052,260 | 100.0 |                       |  |
| 2                        | 6                        | 09        | 012 | M002 | GYN | Porcentaje Pag/Aprob                                                       | 96.2                 | 11.6               |           | -0-                | 109.1       |                          |                    |           |                    | 109.1       |       |                       |  |
| 2                        | 6                        | 09        | 012 | M002 | GYN | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |  |
| 3                        |                          |           |     |      |     | Desarrollo Económico                                                       |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |  |
| 3                        |                          |           |     |      |     | Aprobado                                                                   | 109,343,695          |                    |           |                    | 109,343,695 |                          |                    |           |                    | 109,343,695 | 100.0 |                       |  |
| 3                        |                          |           |     |      |     | Modificado                                                                 | 110,331,138          | 2,773,617          |           |                    | 113,104,755 |                          |                    |           |                    | 113,104,755 | 100.0 |                       |  |
| 3                        |                          |           |     |      |     | Devengado                                                                  | 110,331,138          | 2,773,618          |           |                    | 113,104,756 |                          |                    |           |                    | 113,104,756 | 100.0 |                       |  |
| 3                        |                          |           |     |      |     | Pagado                                                                     | 110,331,138          | 2,773,618          |           |                    | 113,104,756 |                          |                    |           |                    | 113,104,756 | 100.0 |                       |  |
| 3                        |                          |           |     |      |     | Porcentaje Pag/Aprob                                                       | 100.9                |                    |           |                    | 103.4       |                          |                    |           |                    | 103.4       |       |                       |  |
| 3                        |                          |           |     |      |     | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |  |
| 3                        | 8                        |           |     |      |     | Ciencia, Tecnología e Innovación                                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |  |
| 3                        | 8                        |           |     |      |     | Aprobado                                                                   | 109,343,695          |                    |           |                    | 109,343,695 |                          |                    |           |                    | 109,343,695 | 100.0 |                       |  |
| 3                        | 8                        |           |     |      |     | Modificado                                                                 | 110,331,138          | 2,773,617          |           |                    | 113,104,755 |                          |                    |           |                    | 113,104,755 | 100.0 |                       |  |
| 3                        | 8                        |           |     |      |     | Devengado                                                                  | 110,331,138          | 2,773,618          |           |                    | 113,104,756 |                          |                    |           |                    | 113,104,756 | 100.0 |                       |  |
| 3                        | 8                        |           |     |      |     | Pagado                                                                     | 110,331,138          | 2,773,618          |           |                    | 113,104,756 |                          |                    |           |                    | 113,104,756 | 100.0 |                       |  |
| 3                        | 8                        |           |     |      |     | Porcentaje Pag/Aprob                                                       | 100.9                |                    |           |                    | 103.4       |                          |                    |           |                    | 103.4       |       |                       |  |
| 3                        | 8                        |           |     |      |     | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |  |
| 3                        | 8                        | 01        |     |      |     | Investigación Científica                                                   |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |  |
| 3                        | 8                        | 01        |     |      |     | Aprobado                                                                   | 109,343,695          |                    |           |                    | 109,343,695 |                          |                    |           |                    | 109,343,695 | 100.0 |                       |  |
| 3                        | 8                        | 01        |     |      |     | Modificado                                                                 | 110,331,138          | 2,773,617          |           |                    | 113,104,755 |                          |                    |           |                    | 113,104,755 | 100.0 |                       |  |
| 3                        | 8                        | 01        |     |      |     | Devengado                                                                  | 110,331,138          | 2,773,618          |           |                    | 113,104,756 |                          |                    |           |                    | 113,104,756 | 100.0 |                       |  |
| 3                        | 8                        | 01        |     |      |     | Pagado                                                                     | 110,331,138          | 2,773,618          |           |                    | 113,104,756 |                          |                    |           |                    | 113,104,756 | 100.0 |                       |  |

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
51 - INSTITUTO DE SEGURIDAD Y SERVICIOS SOCIALES DE LOS TRABAJADORES DEL ESTADO  
GYN - INSTITUTO DE SEGURIDAD Y SERVICIOS SOCIALES DE LOS TRABAJADORES DEL ESTADO  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                               | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                            |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Aprob                                                       | 100.9                |                    |           |                    | 103.4       |                          |                    |           |                    | 103.4       |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Investigación en salud pertinente y de excelencia académica                |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Aprobado                                                                   | 109,343,695          |                    |           |                    | 109,343,695 |                          |                    |           |                    | 109,343,695 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Modificado                                                                 | 110,331,138          | 2,773,617          |           |                    | 113,104,755 |                          |                    |           |                    | 113,104,755 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Devengado                                                                  | 110,331,138          | 2,773,618          |           |                    | 113,104,756 |                          |                    |           |                    | 113,104,756 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Pagado                                                                     | 110,331,138          | 2,773,618          |           |                    | 113,104,756 |                          |                    |           |                    | 113,104,756 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Porcentaje Pag/Aprob                                                       | 100.9                |                    |           |                    | 103.4       |                          |                    |           |                    | 103.4       |       |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 8  | 01 | 024 | E015 |     | Investigación y Desarrollo Tecnológico en Salud                            |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 024 | E015 |     | Aprobado                                                                   | 109,343,695          |                    |           |                    | 109,343,695 |                          |                    |           |                    | 109,343,695 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 | E015 |     | Modificado                                                                 | 110,331,138          | 2,773,617          |           |                    | 113,104,755 |                          |                    |           |                    | 113,104,755 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 | E015 |     | Devengado                                                                  | 110,331,138          | 2,773,618          |           |                    | 113,104,756 |                          |                    |           |                    | 113,104,756 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 | E015 |     | Pagado                                                                     | 110,331,138          | 2,773,618          |           |                    | 113,104,756 |                          |                    |           |                    | 113,104,756 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 | E015 |     | Porcentaje Pag/Aprob                                                       | 100.9                |                    |           |                    | 103.4       |                          |                    |           |                    | 103.4       |       |                       |                          |           |
| 3                        | 8  | 01 | 024 | E015 |     | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 8  | 01 | 024 | E015 | GYN | Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 024 | E015 | GYN | Aprobado                                                                   | 109,343,695          |                    |           |                    | 109,343,695 |                          |                    |           |                    | 109,343,695 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 | E015 | GYN | Modificado                                                                 | 110,331,138          | 2,773,617          |           |                    | 113,104,755 |                          |                    |           |                    | 113,104,755 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 | E015 | GYN | Devengado                                                                  | 110,331,138          | 2,773,618          |           |                    | 113,104,756 |                          |                    |           |                    | 113,104,756 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 | E015 | GYN | Pagado                                                                     | 110,331,138          | 2,773,618          |           |                    | 113,104,756 |                          |                    |           |                    | 113,104,756 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 | E015 | GYN | Porcentaje Pag/Aprob                                                       | 100.9                |                    |           |                    | 103.4       |                          |                    |           |                    | 103.4       |       |                       |                          |           |
| 3                        | 8  | 01 | 024 | E015 | GYN | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.