

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
48 - CULTURA  
VZG - FONDO NACIONAL PARA EL FOMENTO DE LAS ARTESANÍAS  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                              | GASTO CORRIENTE      |                    |            |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-----------------------------------------------------------|----------------------|--------------------|------------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                           | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                           |                      |                    |            |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | TOTAL APROBADO                                            | 33,370,086           | 71,455,880         | 51,680,909 | 7,850,000          | 164,356,875 |                          |                    |           |                    | 164,356,875 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL MODIFICADO                                          | 33,370,086           | 71,455,880         | 51,680,909 | 7,850,000          | 164,356,875 |                          |                    |           |                    | 164,356,875 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL DEVENGADO                                           | 37,041,778           | 63,364,606         | 51,670,179 | 8,721,333          | 160,797,896 |                          |                    |           |                    | 160,797,896 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL PAGADO                                              | 37,041,778           | 63,364,606         | 51,670,179 | 8,721,333          | 160,797,896 |                          |                    |           |                    | 160,797,896 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 111.0                | 88.7               | 100.0      | 111.1              | 97.8        |                          |                    |           |                    | 97.8        |       |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Modif                                      | 111.0                | 88.7               | 100.0      | 111.1              | 97.8        |                          |                    |           |                    | 97.8        |       |                       |                          |           |
| 1                        |    |    |     |      |     | Gobierno                                                  |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        |    |    |     |      |     | Aprobado                                                  | 2,622,104            |                    |            |                    | 2,622,104   |                          |                    |           |                    | 2,622,104   | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Modificado                                                | 2,622,104            |                    |            |                    | 2,622,104   |                          |                    |           |                    | 2,622,104   | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Devengado                                                 | 2,867,071            |                    |            |                    | 2,867,071   |                          |                    |           |                    | 2,867,071   | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Pagado                                                    | 2,867,071            |                    |            |                    | 2,867,071   |                          |                    |           |                    | 2,867,071   | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 109.3                |                    |            |                    | 109.3       |                          |                    |           |                    | 109.3       |       |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Modif                                      | 109.3                |                    |            |                    | 109.3       |                          |                    |           |                    | 109.3       |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Coordinación de la Política de Gobierno                   |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Aprobado                                                  | 2,622,104            |                    |            |                    | 2,622,104   |                          |                    |           |                    | 2,622,104   | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Modificado                                                | 2,622,104            |                    |            |                    | 2,622,104   |                          |                    |           |                    | 2,622,104   | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Devengado                                                 | 2,867,071            |                    |            |                    | 2,867,071   |                          |                    |           |                    | 2,867,071   | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Pagado                                                    | 2,867,071            |                    |            |                    | 2,867,071   |                          |                    |           |                    | 2,867,071   | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Aprob                                      | 109.3                |                    |            |                    | 109.3       |                          |                    |           |                    | 109.3       |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Modif                                      | 109.3                |                    |            |                    | 109.3       |                          |                    |           |                    | 109.3       |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Función Pública                                           |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Aprobado                                                  | 2,622,104            |                    |            |                    | 2,622,104   |                          |                    |           |                    | 2,622,104   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Modificado                                                | 2,622,104            |                    |            |                    | 2,622,104   |                          |                    |           |                    | 2,622,104   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Devengado                                                 | 2,867,071            |                    |            |                    | 2,867,071   |                          |                    |           |                    | 2,867,071   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Pagado                                                    | 2,867,071            |                    |            |                    | 2,867,071   |                          |                    |           |                    | 2,867,071   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Aprob                                      | 109.3                |                    |            |                    | 109.3       |                          |                    |           |                    | 109.3       |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Modif                                      | 109.3                |                    |            |                    | 109.3       |                          |                    |           |                    | 109.3       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Función pública y buen gobierno                           |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Aprobado                                                  | 2,622,104            |                    |            |                    | 2,622,104   |                          |                    |           |                    | 2,622,104   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Modificado                                                | 2,622,104            |                    |            |                    | 2,622,104   |                          |                    |           |                    | 2,622,104   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Devengado                                                 | 2,867,071            |                    |            |                    | 2,867,071   |                          |                    |           |                    | 2,867,071   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Pagado                                                    | 2,867,071            |                    |            |                    | 2,867,071   |                          |                    |           |                    | 2,867,071   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Aprob                                      | 109.3                |                    |            |                    | 109.3       |                          |                    |           |                    | 109.3       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Modif                                      | 109.3                |                    |            |                    | 109.3       |                          |                    |           |                    | 109.3       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Actividades de apoyo a la función pública y buen gobierno |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Aprobado                                                  | 2,622,104            |                    |            |                    | 2,622,104   |                          |                    |           |                    | 2,622,104   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Modificado                                                | 2,622,104            |                    |            |                    | 2,622,104   |                          |                    |           |                    | 2,622,104   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Devengado                                                 | 2,867,071            |                    |            |                    | 2,867,071   |                          |                    |           |                    | 2,867,071   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Pagado                                                    | 2,867,071            |                    |            |                    | 2,867,071   |                          |                    |           |                    | 2,867,071   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Aprob                                      | 109.3                |                    |            |                    | 109.3       |                          |                    |           |                    | 109.3       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Modif                                      | 109.3                |                    |            |                    | 109.3       |                          |                    |           |                    | 109.3       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | VZG | Fondo Nacional para el Fomento de las Artesanías          |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | VZG | Aprobado                                                  | 2,622,104            |                    |            |                    | 2,622,104   |                          |                    |           |                    | 2,622,104   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | VZG | Modificado                                                | 2,622,104            |                    |            |                    | 2,622,104   |                          |                    |           |                    | 2,622,104   | 100.0 |                       |                          |           |

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DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |                          |           |     |      |     | DENOMINACIÓN                                         | GASTO CORRIENTE      |                    |            |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |  |
|--------------------------|--------------------------|-----------|-----|------|-----|------------------------------------------------------|----------------------|--------------------|------------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--|
|                          |                          |           |     |      |     |                                                      | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |  |
| CORRIENTE                | PENSIONES Y JUBILACIONES | INVERSIÓN |     |      |     |                                                      |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |  |
| 1                        | 3                        | 04        | 001 | O001 | VZG | Devengado                                            | 2,867,071            |                    |            |                    | 2,867,071   |                          |                    |           |                    | 2,867,071   | 100.0 |                       |  |
| 1                        | 3                        | 04        | 001 | O001 | VZG | Pagado                                               | 2,867,071            |                    |            |                    | 2,867,071   |                          |                    |           |                    | 2,867,071   | 100.0 |                       |  |
| 1                        | 3                        | 04        | 001 | O001 | VZG | Porcentaje Pag/Aprob                                 | 109.3                |                    |            |                    | 109.3       |                          |                    |           |                    | 109.3       |       |                       |  |
| 1                        | 3                        | 04        | 001 | O001 | VZG | Porcentaje Pag/Modif                                 | 109.3                |                    |            |                    | 109.3       |                          |                    |           |                    | 109.3       |       |                       |  |
| 2                        |                          |           |     |      |     | Desarrollo Social                                    |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |  |
| 2                        |                          |           |     |      |     | Aprobado                                             | 30,747,982           | 71,455,880         | 51,680,909 | 7,850,000          | 161,734,771 |                          |                    |           |                    | 161,734,771 | 100.0 |                       |  |
| 2                        |                          |           |     |      |     | Modificado                                           | 30,747,982           | 71,455,880         | 51,680,909 | 7,850,000          | 161,734,771 |                          |                    |           |                    | 161,734,771 | 100.0 |                       |  |
| 2                        |                          |           |     |      |     | Devengado                                            | 34,174,707           | 63,364,606         | 51,670,179 | 8,721,333          | 157,930,825 |                          |                    |           |                    | 157,930,825 | 100.0 |                       |  |
| 2                        |                          |           |     |      |     | Pagado                                               | 34,174,707           | 63,364,606         | 51,670,179 | 8,721,333          | 157,930,825 |                          |                    |           |                    | 157,930,825 | 100.0 |                       |  |
| 2                        |                          |           |     |      |     | Porcentaje Pag/Aprob                                 | 111.1                | 88.7               | 100.0      | 111.1              | 97.6        |                          |                    |           |                    | 97.6        |       |                       |  |
| 2                        |                          |           |     |      |     | Porcentaje Pag/Modif                                 | 111.1                | 88.7               | 100.0      | 111.1              | 97.6        |                          |                    |           |                    | 97.6        |       |                       |  |
| 2                        | 4                        |           |     |      |     | Recreación, Cultura y Otras Manifestaciones Sociales |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |  |
| 2                        | 4                        |           |     |      |     | Aprobado                                             | 30,747,982           | 71,455,880         | 51,680,909 | 7,850,000          | 161,734,771 |                          |                    |           |                    | 161,734,771 | 100.0 |                       |  |
| 2                        | 4                        |           |     |      |     | Modificado                                           | 30,747,982           | 71,455,880         | 51,680,909 | 7,850,000          | 161,734,771 |                          |                    |           |                    | 161,734,771 | 100.0 |                       |  |
| 2                        | 4                        |           |     |      |     | Devengado                                            | 34,174,707           | 63,364,606         | 51,670,179 | 8,721,333          | 157,930,825 |                          |                    |           |                    | 157,930,825 | 100.0 |                       |  |
| 2                        | 4                        |           |     |      |     | Pagado                                               | 34,174,707           | 63,364,606         | 51,670,179 | 8,721,333          | 157,930,825 |                          |                    |           |                    | 157,930,825 | 100.0 |                       |  |
| 2                        | 4                        |           |     |      |     | Porcentaje Pag/Aprob                                 | 111.1                | 88.7               | 100.0      | 111.1              | 97.6        |                          |                    |           |                    | 97.6        |       |                       |  |
| 2                        | 4                        |           |     |      |     | Porcentaje Pag/Modif                                 | 111.1                | 88.7               | 100.0      | 111.1              | 97.6        |                          |                    |           |                    | 97.6        |       |                       |  |
| 2                        | 4                        | 02        |     |      |     | Cultura                                              |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |  |
| 2                        | 4                        | 02        |     |      |     | Aprobado                                             | 30,747,982           | 71,455,880         | 51,680,909 | 7,850,000          | 161,734,771 |                          |                    |           |                    | 161,734,771 | 100.0 |                       |  |
| 2                        | 4                        | 02        |     |      |     | Modificado                                           | 30,747,982           | 71,455,880         | 51,680,909 | 7,850,000          | 161,734,771 |                          |                    |           |                    | 161,734,771 | 100.0 |                       |  |
| 2                        | 4                        | 02        |     |      |     | Devengado                                            | 34,174,707           | 63,364,606         | 51,670,179 | 8,721,333          | 157,930,825 |                          |                    |           |                    | 157,930,825 | 100.0 |                       |  |
| 2                        | 4                        | 02        |     |      |     | Pagado                                               | 34,174,707           | 63,364,606         | 51,670,179 | 8,721,333          | 157,930,825 |                          |                    |           |                    | 157,930,825 | 100.0 |                       |  |
| 2                        | 4                        | 02        |     |      |     | Porcentaje Pag/Aprob                                 | 111.1                | 88.7               | 100.0      | 111.1              | 97.6        |                          |                    |           |                    | 97.6        |       |                       |  |
| 2                        | 4                        | 02        |     |      |     | Porcentaje Pag/Modif                                 | 111.1                | 88.7               | 100.0      | 111.1              | 97.6        |                          |                    |           |                    | 97.6        |       |                       |  |
| 2                        | 4                        | 02        | 002 |      |     | Servicios de apoyo administrativo                    |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |  |
| 2                        | 4                        | 02        | 002 |      |     | Aprobado                                             | 9,792,527            | 15,536,003         |            | 7,000,000          | 32,328,530  |                          |                    |           |                    | 32,328,530  | 100.0 |                       |  |
| 2                        | 4                        | 02        | 002 |      |     | Modificado                                           | 9,792,527            | 15,536,003         |            | 7,000,000          | 32,328,530  |                          |                    |           |                    | 32,328,530  | 100.0 |                       |  |
| 2                        | 4                        | 02        | 002 |      |     | Devengado                                            | 11,748,921           | 15,145,519         |            | 7,645,333          | 34,539,773  |                          |                    |           |                    | 34,539,773  | 100.0 |                       |  |
| 2                        | 4                        | 02        | 002 |      |     | Pagado                                               | 11,748,921           | 15,145,519         |            | 7,645,333          | 34,539,773  |                          |                    |           |                    | 34,539,773  | 100.0 |                       |  |
| 2                        | 4                        | 02        | 002 |      |     | Porcentaje Pag/Aprob                                 | 120.0                | 97.5               |            | 109.2              | 106.8       |                          |                    |           |                    | 106.8       |       |                       |  |
| 2                        | 4                        | 02        | 002 |      |     | Porcentaje Pag/Modif                                 | 120.0                | 97.5               |            | 109.2              | 106.8       |                          |                    |           |                    | 106.8       |       |                       |  |
| 2                        | 4                        | 02        | 002 | M001 |     | Actividades de apoyo administrativo                  |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |  |
| 2                        | 4                        | 02        | 002 | M001 |     | Aprobado                                             | 9,792,527            | 15,536,003         |            | 7,000,000          | 32,328,530  |                          |                    |           |                    | 32,328,530  | 100.0 |                       |  |
| 2                        | 4                        | 02        | 002 | M001 |     | Modificado                                           | 9,792,527            | 15,536,003         |            | 7,000,000          | 32,328,530  |                          |                    |           |                    | 32,328,530  | 100.0 |                       |  |
| 2                        | 4                        | 02        | 002 | M001 |     | Devengado                                            | 11,748,921           | 15,145,519         |            | 7,645,333          | 34,539,773  |                          |                    |           |                    | 34,539,773  | 100.0 |                       |  |
| 2                        | 4                        | 02        | 002 | M001 |     | Pagado                                               | 11,748,921           | 15,145,519         |            | 7,645,333          | 34,539,773  |                          |                    |           |                    | 34,539,773  | 100.0 |                       |  |
| 2                        | 4                        | 02        | 002 | M001 |     | Porcentaje Pag/Aprob                                 | 120.0                | 97.5               |            | 109.2              | 106.8       |                          |                    |           |                    | 106.8       |       |                       |  |
| 2                        | 4                        | 02        | 002 | M001 |     | Porcentaje Pag/Modif                                 | 120.0                | 97.5               |            | 109.2              | 106.8       |                          |                    |           |                    | 106.8       |       |                       |  |
| 2                        | 4                        | 02        | 002 | M001 | VZG | Fondo Nacional para el Fomento de las Artesanías     |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |  |
| 2                        | 4                        | 02        | 002 | M001 | VZG | Aprobado                                             | 9,792,527            | 15,536,003         |            | 7,000,000          | 32,328,530  |                          |                    |           |                    | 32,328,530  | 100.0 |                       |  |
| 2                        | 4                        | 02        | 002 | M001 | VZG | Modificado                                           | 9,792,527            | 15,536,003         |            | 7,000,000          | 32,328,530  |                          |                    |           |                    | 32,328,530  | 100.0 |                       |  |
| 2                        | 4                        | 02        | 002 | M001 | VZG | Devengado                                            | 11,748,921           | 15,145,519         |            | 7,645,333          | 34,539,773  |                          |                    |           |                    | 34,539,773  | 100.0 |                       |  |
| 2                        | 4                        | 02        | 002 | M001 | VZG | Pagado                                               | 11,748,921           | 15,145,519         |            | 7,645,333          | 34,539,773  |                          |                    |           |                    | 34,539,773  | 100.0 |                       |  |

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ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                      | GASTO CORRIENTE      |                    |            |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-------------------------------------------------------------------|----------------------|--------------------|------------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                   | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                   |                      |                    |            |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 4  | 02 | 002 | M001 | VZG | Porcentaje Pag/Aprob                                              | 120.0                | 97.5               |            | 109.2              | 106.8       |                          |                    |           |                    | 106.8       |       |                       |                          |           |
| 2                        | 4  | 02 | 002 | M001 | VZG | Porcentaje Pag/Modif                                              | 120.0                | 97.5               |            | 109.2              | 106.8       |                          |                    |           |                    | 106.8       |       |                       |                          |           |
| 2                        | 4  | 02 | 008 |      |     | Fomento y promoción de la cultura                                 |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 4  | 02 | 008 |      |     | Aprobado                                                          | 20,955,455           | 55,919,877         | 51,680,909 | 850,000            | 129,406,241 |                          |                    |           |                    | 129,406,241 | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 |      |     | Modificado                                                        | 20,955,455           | 55,919,877         | 51,680,909 | 850,000            | 129,406,241 |                          |                    |           |                    | 129,406,241 | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 |      |     | Devengado                                                         | 22,425,786           | 48,219,087         | 51,670,179 | 1,076,000          | 123,391,052 |                          |                    |           |                    | 123,391,052 | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 |      |     | Pagado                                                            | 22,425,786           | 48,219,087         | 51,670,179 | 1,076,000          | 123,391,052 |                          |                    |           |                    | 123,391,052 | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 |      |     | Porcentaje Pag/Aprob                                              | 107.0                | 86.2               | 100.0      | 126.6              | 95.4        |                          |                    |           |                    | 95.4        |       |                       |                          |           |
| 2                        | 4  | 02 | 008 |      |     | Porcentaje Pag/Modif                                              | 107.0                | 86.2               | 100.0      | 126.6              | 95.4        |                          |                    |           |                    | 95.4        |       |                       |                          |           |
| 2                        | 4  | 02 | 008 | E011 |     | Desarrollo Cultural                                               |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 4  | 02 | 008 | E011 |     | Aprobado                                                          | 20,955,455           | 55,919,877         |            | 850,000            | 77,725,332  |                          |                    |           |                    | 77,725,332  | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 | E011 |     | Modificado                                                        | 20,955,455           | 55,919,877         |            | 850,000            | 77,725,332  |                          |                    |           |                    | 77,725,332  | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 | E011 |     | Devengado                                                         | 22,425,786           | 48,219,087         |            | 1,076,000          | 71,720,873  |                          |                    |           |                    | 71,720,873  | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 | E011 |     | Pagado                                                            | 22,425,786           | 48,219,087         |            | 1,076,000          | 71,720,873  |                          |                    |           |                    | 71,720,873  | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 | E011 |     | Porcentaje Pag/Aprob                                              | 107.0                | 86.2               |            | 126.6              | 92.3        |                          |                    |           |                    | 92.3        |       |                       |                          |           |
| 2                        | 4  | 02 | 008 | E011 |     | Porcentaje Pag/Modif                                              | 107.0                | 86.2               |            | 126.6              | 92.3        |                          |                    |           |                    | 92.3        |       |                       |                          |           |
| 2                        | 4  | 02 | 008 | E011 | VZG | Fondo Nacional para el Fomento de las Artesanías                  |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 4  | 02 | 008 | E011 | VZG | Aprobado                                                          | 20,955,455           | 55,919,877         |            | 850,000            | 77,725,332  |                          |                    |           |                    | 77,725,332  | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 | E011 | VZG | Modificado                                                        | 20,955,455           | 55,919,877         |            | 850,000            | 77,725,332  |                          |                    |           |                    | 77,725,332  | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 | E011 | VZG | Devengado                                                         | 22,425,786           | 48,219,087         |            | 1,076,000          | 71,720,873  |                          |                    |           |                    | 71,720,873  | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 | E011 | VZG | Pagado                                                            | 22,425,786           | 48,219,087         |            | 1,076,000          | 71,720,873  |                          |                    |           |                    | 71,720,873  | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 | E011 | VZG | Porcentaje Pag/Aprob                                              | 107.0                | 86.2               |            | 126.6              | 92.3        |                          |                    |           |                    | 92.3        |       |                       |                          |           |
| 2                        | 4  | 02 | 008 | E011 | VZG | Porcentaje Pag/Modif                                              | 107.0                | 86.2               |            | 126.6              | 92.3        |                          |                    |           |                    | 92.3        |       |                       |                          |           |
| 2                        | 4  | 02 | 008 | S057 |     | Programas del Fondo Nacional de Fomento a las Artesanías (FONART) |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 4  | 02 | 008 | S057 |     | Aprobado                                                          |                      |                    | 51,680,909 |                    | 51,680,909  |                          |                    |           |                    | 51,680,909  | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 | S057 |     | Modificado                                                        |                      |                    | 51,680,909 |                    | 51,680,909  |                          |                    |           |                    | 51,680,909  | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 | S057 |     | Devengado                                                         |                      |                    | 51,670,179 |                    | 51,670,179  |                          |                    |           |                    | 51,670,179  | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 | S057 |     | Pagado                                                            |                      |                    | 51,670,179 |                    | 51,670,179  |                          |                    |           |                    | 51,670,179  | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 | S057 |     | Porcentaje Pag/Aprob                                              |                      |                    | 100.0      |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 2                        | 4  | 02 | 008 | S057 |     | Porcentaje Pag/Modif                                              |                      |                    | 100.0      |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 2                        | 4  | 02 | 008 | S057 | VZG | Fondo Nacional para el Fomento de las Artesanías                  |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 4  | 02 | 008 | S057 | VZG | Aprobado                                                          |                      |                    | 51,680,909 |                    | 51,680,909  |                          |                    |           |                    | 51,680,909  | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 | S057 | VZG | Modificado                                                        |                      |                    | 51,680,909 |                    | 51,680,909  |                          |                    |           |                    | 51,680,909  | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 | S057 | VZG | Devengado                                                         |                      |                    | 51,670,179 |                    | 51,670,179  |                          |                    |           |                    | 51,670,179  | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 | S057 | VZG | Pagado                                                            |                      |                    | 51,670,179 |                    | 51,670,179  |                          |                    |           |                    | 51,670,179  | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 | S057 | VZG | Porcentaje Pag/Aprob                                              |                      |                    | 100.0      |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 2                        | 4  | 02 | 008 | S057 | VZG | Porcentaje Pag/Modif                                              |                      |                    | 100.0      |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.