

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
18 - ENERGÍA  
TOO - INSTITUTO MEXICANO DEL PETRÓLEO  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                              | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-----------------------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                           | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                           |                      |                    |           |                    |               |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | TOTAL APROBADO                                            | 3,338,204,259        | 4,687,445,021      | 1,958,000 | 94,575,477         | 8,122,182,757 | 27,798,622               |                    |           | 27,798,622         | 8,149,981,379 | 99.7  |                       | 0.3                      |           |
|                          |    |    |     |      |     | TOTAL MODIFICADO                                          | 3,338,204,259        | 4,409,312,044      | 2,219,068 | 438,252,336        | 8,187,987,707 | 503,652,558              |                    | 1,000     | 503,653,558        | 8,691,641,265 | 94.2  |                       | 5.8                      |           |
|                          |    |    |     |      |     | TOTAL DEVENGADO                                           | 3,532,209,611        | 3,571,444,584      | 1,711,513 | 154,804,780        | 7,260,170,488 | 326,411,141              |                    | -149,028  | 326,262,113        | 7,586,432,601 | 95.7  |                       | 4.3                      |           |
|                          |    |    |     |      |     | TOTAL PAGADO                                              | 3,255,473,815        | 2,030,284,207      | 1,303,492 | 432,038,731        | 5,719,100,245 | 324,672,958              |                    | -932,811  | 323,740,147        | 6,042,840,392 | 94.6  |                       | 5.4                      |           |
|                          |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 97.5                 | 43.3               | 66.6      | 456.8              | 70.4          | -0-                      |                    |           | -0-                | 74.1          |       |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Modif                                      | 97.5                 | 46.0               | 58.7      | 98.6               | 69.8          | 64.5                     |                    | -0-       | 64.3               | 69.5          |       |                       |                          |           |
| 1                        |    |    |     |      |     | Gobierno                                                  |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        |    |    |     |      |     | Aprobado                                                  | 44,984,151           | 2,284,140          |           |                    | 47,268,291    |                          |                    |           |                    | 47,268,291    | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Modificado                                                | 44,480,986           | 2,317,425          |           |                    | 46,798,411    |                          |                    |           |                    | 46,798,411    | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Devengado                                                 | 45,223,798           | 1,886,530          |           |                    | 47,110,328    |                          |                    |           |                    | 47,110,328    | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Pagado                                                    | 40,658,928           | 1,630,342          |           |                    | 42,289,270    |                          |                    |           |                    | 42,289,270    | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 90.4                 | 71.4               |           |                    | 89.5          |                          |                    |           |                    | 89.5          |       |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Modif                                      | 91.4                 | 70.4               |           |                    | 90.4          |                          |                    |           |                    | 90.4          |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Coordinación de la Política de Gobierno                   |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Aprobado                                                  | 44,984,151           | 2,284,140          |           |                    | 47,268,291    |                          |                    |           |                    | 47,268,291    | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Modificado                                                | 44,480,986           | 2,317,425          |           |                    | 46,798,411    |                          |                    |           |                    | 46,798,411    | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Devengado                                                 | 45,223,798           | 1,886,530          |           |                    | 47,110,328    |                          |                    |           |                    | 47,110,328    | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Pagado                                                    | 40,658,928           | 1,630,342          |           |                    | 42,289,270    |                          |                    |           |                    | 42,289,270    | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Aprob                                      | 90.4                 | 71.4               |           |                    | 89.5          |                          |                    |           |                    | 89.5          |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Modif                                      | 91.4                 | 70.4               |           |                    | 90.4          |                          |                    |           |                    | 90.4          |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Función Pública                                           |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Aprobado                                                  | 44,984,151           | 2,284,140          |           |                    | 47,268,291    |                          |                    |           |                    | 47,268,291    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Modificado                                                | 44,480,986           | 2,317,425          |           |                    | 46,798,411    |                          |                    |           |                    | 46,798,411    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Devengado                                                 | 45,223,798           | 1,886,530          |           |                    | 47,110,328    |                          |                    |           |                    | 47,110,328    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Pagado                                                    | 40,658,928           | 1,630,342          |           |                    | 42,289,270    |                          |                    |           |                    | 42,289,270    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Aprob                                      | 90.4                 | 71.4               |           |                    | 89.5          |                          |                    |           |                    | 89.5          |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Modif                                      | 91.4                 | 70.4               |           |                    | 90.4          |                          |                    |           |                    | 90.4          |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Función pública y buen gobierno                           |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Aprobado                                                  | 44,984,151           | 2,284,140          |           |                    | 47,268,291    |                          |                    |           |                    | 47,268,291    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Modificado                                                | 44,480,986           | 2,317,425          |           |                    | 46,798,411    |                          |                    |           |                    | 46,798,411    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Devengado                                                 | 45,223,798           | 1,886,530          |           |                    | 47,110,328    |                          |                    |           |                    | 47,110,328    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Pagado                                                    | 40,658,928           | 1,630,342          |           |                    | 42,289,270    |                          |                    |           |                    | 42,289,270    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Aprob                                      | 90.4                 | 71.4               |           |                    | 89.5          |                          |                    |           |                    | 89.5          |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Modif                                      | 91.4                 | 70.4               |           |                    | 90.4          |                          |                    |           |                    | 90.4          |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Actividades de apoyo a la función pública y buen gobierno |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Aprobado                                                  | 44,984,151           | 2,284,140          |           |                    | 47,268,291    |                          |                    |           |                    | 47,268,291    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Modificado                                                | 44,480,986           | 2,317,425          |           |                    | 46,798,411    |                          |                    |           |                    | 46,798,411    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Devengado                                                 | 45,223,798           | 1,886,530          |           |                    | 47,110,328    |                          |                    |           |                    | 47,110,328    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Pagado                                                    | 40,658,928           | 1,630,342          |           |                    | 42,289,270    |                          |                    |           |                    | 42,289,270    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Aprob                                      | 90.4                 | 71.4               |           |                    | 89.5          |                          |                    |           |                    | 89.5          |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Modif                                      | 91.4                 | 70.4               |           |                    | 90.4          |                          |                    |           |                    | 90.4          |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | TOO | Instituto Mexicano del Petróleo                           |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | TOO | Aprobado                                                  | 44,984,151           | 2,284,140          |           |                    | 47,268,291    |                          |                    |           |                    | 47,268,291    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | TOO | Modificado                                                | 44,480,986           | 2,317,425          |           |                    | 46,798,411    |                          |                    |           |                    | 46,798,411    | 100.0 |                       |                          |           |

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DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |                          |           |     |      |     | DENOMINACIÓN                           | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |     |  |
|--------------------------|--------------------------|-----------|-----|------|-----|----------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|-----|--|
|                          |                          |           |     |      |     |                                        | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |     |  |
| CORRIENTE                | PENSIONES Y JUBILACIONES | INVERSIÓN |     |      |     |                                        |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |     |  |
| 1                        | 3                        | 04        | 001 | O001 | TOO | Devengado                              | 45,223,798           | 1,886,530          |           |                    | 47,110,328    |                          |                    |           |                    | 47,110,328    | 100.0 |                       |     |  |
| 1                        | 3                        | 04        | 001 | O001 | TOO | Pagado                                 | 40,658,928           | 1,630,342          |           |                    | 42,289,270    |                          |                    |           |                    | 42,289,270    | 100.0 |                       |     |  |
| 1                        | 3                        | 04        | 001 | O001 | TOO | Porcentaje Pag/Aprob                   | 90.4                 | 71.4               |           |                    | 89.5          |                          |                    |           |                    | 89.5          |       |                       |     |  |
| 1                        | 3                        | 04        | 001 | O001 | TOO | Porcentaje Pag/Modif                   | 91.4                 | 70.4               |           |                    | 90.4          |                          |                    |           |                    | 90.4          |       |                       |     |  |
| 3                        |                          |           |     |      |     | Desarrollo Económico                   |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |     |  |
| 3                        |                          |           |     |      |     | Aprobado                               | 3,293,220,108        | 4,685,160,881      | 1,958,000 | 94,575,477         | 8,074,914,466 | 27,798,622               |                    |           | 27,798,622         | 8,102,713,088 | 99.7  |                       | 0.3 |  |
| 3                        |                          |           |     |      |     | Modificado                             | 3,293,723,273        | 4,406,994,619      | 2,219,068 | 438,252,336        | 8,141,189,296 | 503,652,558              | 1,000              |           | 503,653,558        | 8,644,842,854 | 94.2  |                       | 5.8 |  |
| 3                        |                          |           |     |      |     | Devengado                              | 3,486,985,813        | 3,569,558,054      | 1,711,513 | 154,804,780        | 7,213,060,160 | 326,411,141              | -149,028           |           | 326,262,113        | 7,539,322,273 | 95.7  |                       | 4.3 |  |
| 3                        |                          |           |     |      |     | Pagado                                 | 3,214,814,887        | 2,028,653,865      | 1,303,492 | 432,038,731        | 5,676,810,975 | 324,672,958              | -932,811           |           | 323,740,147        | 6,000,551,122 | 94.6  |                       | 5.4 |  |
| 3                        |                          |           |     |      |     | Porcentaje Pag/Aprob                   | 97.6                 | 43.3               | 66.6      | 456.8              | 70.3          | -0-                      |                    |           | -0-                | 74.1          |       |                       |     |  |
| 3                        |                          |           |     |      |     | Porcentaje Pag/Modif                   | 97.6                 | 46.0               | 58.7      | 98.6               | 69.7          | 64.5                     |                    | -0-       | 64.3               | 69.4          |       |                       |     |  |
| 3                        | 3                        |           |     |      |     | Combustibles y Energía                 |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |     |  |
| 3                        | 3                        |           |     |      |     | Aprobado                               |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |     |  |
| 3                        | 3                        |           |     |      |     | Modificado                             |                      |                    |           | 71,599,000         | 71,599,000    |                          | 1,000              |           | 1,000              | 71,600,000    | 100.0 |                       | -0- |  |
| 3                        | 3                        |           |     |      |     | Devengado                              |                      |                    |           | -208,706,723       | -208,706,723  |                          | -149,028           |           | -149,028           | -208,855,751  | 99.9  |                       | 0.1 |  |
| 3                        | 3                        |           |     |      |     | Pagado                                 |                      |                    |           | 71,586,021         | 71,586,021    |                          | -932,811           |           | -932,811           | 70,653,210    | 101.3 |                       | -0- |  |
| 3                        | 3                        |           |     |      |     | Porcentaje Pag/Aprob                   |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |     |  |
| 3                        | 3                        |           |     |      |     | Porcentaje Pag/Modif                   |                      |                    |           | 100.0              | 100.0         |                          |                    | -0-       | -0-                | 98.7          |       |                       |     |  |
| 3                        | 3                        | 02        |     |      |     | Petróleo y Gas Natural (Hidrocarburos) |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |     |  |
| 3                        | 3                        | 02        |     |      |     | Aprobado                               |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |     |  |
| 3                        | 3                        | 02        |     |      |     | Modificado                             |                      |                    |           | 71,599,000         | 71,599,000    |                          | 1,000              |           | 1,000              | 71,600,000    | 100.0 |                       | -0- |  |
| 3                        | 3                        | 02        |     |      |     | Devengado                              |                      |                    |           | -208,706,723       | -208,706,723  |                          | -149,028           |           | -149,028           | -208,855,751  | 99.9  |                       | 0.1 |  |
| 3                        | 3                        | 02        |     |      |     | Pagado                                 |                      |                    |           | 71,586,021         | 71,586,021    |                          | -932,811           |           | -932,811           | 70,653,210    | 101.3 |                       | -0- |  |
| 3                        | 3                        | 02        |     |      |     | Porcentaje Pag/Aprob                   |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |     |  |
| 3                        | 3                        | 02        |     |      |     | Porcentaje Pag/Modif                   |                      |                    |           | 100.0              | 100.0         |                          |                    | -0-       | -0-                | 98.7          |       |                       |     |  |
| 3                        | 3                        | 02        | 002 |      |     | Servicios de apoyo administrativo      |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |     |  |
| 3                        | 3                        | 02        | 002 |      |     | Aprobado                               |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |     |  |
| 3                        | 3                        | 02        | 002 |      |     | Modificado                             |                      |                    |           | 71,599,000         | 71,599,000    |                          | 1,000              |           | 1,000              | 71,600,000    | 100.0 |                       | -0- |  |
| 3                        | 3                        | 02        | 002 |      |     | Devengado                              |                      |                    |           | -208,706,723       | -208,706,723  |                          | -149,028           |           | -149,028           | -208,855,751  | 99.9  |                       | 0.1 |  |
| 3                        | 3                        | 02        | 002 |      |     | Pagado                                 |                      |                    |           | 71,586,021         | 71,586,021    |                          | -932,811           |           | -932,811           | 70,653,210    | 101.3 |                       | -0- |  |
| 3                        | 3                        | 02        | 002 |      |     | Porcentaje Pag/Aprob                   |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |     |  |
| 3                        | 3                        | 02        | 002 |      |     | Porcentaje Pag/Modif                   |                      |                    |           | 100.0              | 100.0         |                          |                    | -0-       | -0-                | 98.7          |       |                       |     |  |
| 3                        | 3                        | 02        | 002 | W001 |     | Operaciones ajenas                     |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |     |  |
| 3                        | 3                        | 02        | 002 | W001 |     | Aprobado                               |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |     |  |
| 3                        | 3                        | 02        | 002 | W001 |     | Modificado                             |                      |                    |           | 71,599,000         | 71,599,000    |                          | 1,000              |           | 1,000              | 71,600,000    | 100.0 |                       | -0- |  |
| 3                        | 3                        | 02        | 002 | W001 |     | Devengado                              |                      |                    |           | -208,706,723       | -208,706,723  |                          | -149,028           |           | -149,028           | -208,855,751  | 99.9  |                       | 0.1 |  |
| 3                        | 3                        | 02        | 002 | W001 |     | Pagado                                 |                      |                    |           | 71,586,021         | 71,586,021    |                          | -932,811           |           | -932,811           | 70,653,210    | 101.3 |                       | -0- |  |
| 3                        | 3                        | 02        | 002 | W001 |     | Porcentaje Pag/Aprob                   |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |     |  |
| 3                        | 3                        | 02        | 002 | W001 |     | Porcentaje Pag/Modif                   |                      |                    |           | 100.0              | 100.0         |                          |                    | -0-       | -0-                | 98.7          |       |                       |     |  |
| 3                        | 3                        | 02        | 002 | W001 | TOO | Instituto Mexicano del Petróleo        |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |     |  |
| 3                        | 3                        | 02        | 002 | W001 | TOO | Aprobado                               |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |     |  |
| 3                        | 3                        | 02        | 002 | W001 | TOO | Modificado                             |                      |                    |           | 71,599,000         | 71,599,000    |                          | 1,000              |           | 1,000              | 71,600,000    | 100.0 |                       | -0- |  |
| 3                        | 3                        | 02        | 002 | W001 | TOO | Devengado                              |                      |                    |           | -208,706,723       | -208,706,723  |                          | -149,028           |           | -149,028           | -208,855,751  | 99.9  |                       | 0.1 |  |
| 3                        | 3                        | 02        | 002 | W001 | TOO | Pagado                                 |                      |                    |           | 71,586,021         | 71,586,021    |                          | -932,811           |           | -932,811           | 70,653,210    | 101.3 |                       | -0- |  |

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DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                             | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                             |                      |                    |           |                    |               |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 3  | 02 | 002 | W001 | TOO | Porcentaje Pag/Aprob                                        |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 3  | 02 | 002 | W001 | TOO | Porcentaje Pag/Modif                                        |                      |                    |           | 100.0              | 100.0         |                          |                    | -0-       | -0-                | 98.7          |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Ciencia, Tecnología e Innovación                            |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Aprobado                                                    | 3,293,220,108        | 4,685,160,881      | 1,958,000 | 94,575,477         | 8,074,914,466 | 27,798,622               |                    |           | 27,798,622         | 8,102,713,088 | 99.7  |                       | 0.3                      |           |
| 3                        | 8  |    |     |      |     | Modificado                                                  | 3,293,723,273        | 4,406,994,619      | 2,219,068 | 366,653,336        | 8,069,590,296 | 503,652,558              |                    |           | 503,652,558        | 8,573,242,854 | 94.1  |                       | 5.9                      |           |
| 3                        | 8  |    |     |      |     | Devengado                                                   | 3,486,985,813        | 3,569,558,054      | 1,711,513 | 363,511,503        | 7,421,766,883 | 326,411,141              |                    |           | 326,411,141        | 7,748,178,024 | 95.8  |                       | 4.2                      |           |
| 3                        | 8  |    |     |      |     | Pagado                                                      | 3,214,814,887        | 2,028,653,865      | 1,303,492 | 360,452,710        | 5,605,224,954 | 324,672,958              |                    |           | 324,672,958        | 5,929,897,912 | 94.5  |                       | 5.5                      |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Aprob                                        | 97.6                 | 43.3               | 66.6      | 381.1              | 69.4          | -0-                      |                    |           | -0-                | 73.2          |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Modif                                        | 97.6                 | 46.0               | 58.7      | 98.3               | 69.5          | 64.5                     |                    |           | 64.5               | 69.2          |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Investigación Científica                                    |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Aprobado                                                    | 3,293,220,108        | 4,685,160,881      | 1,958,000 | 94,575,477         | 8,074,914,466 | 27,798,622               |                    |           | 27,798,622         | 8,102,713,088 | 99.7  |                       | 0.3                      |           |
| 3                        | 8  | 01 |     |      |     | Modificado                                                  | 3,293,723,273        | 4,406,994,619      | 2,219,068 | 366,653,336        | 8,069,590,296 | 503,652,558              |                    |           | 503,652,558        | 8,573,242,854 | 94.1  |                       | 5.9                      |           |
| 3                        | 8  | 01 |     |      |     | Devengado                                                   | 3,486,985,813        | 3,569,558,054      | 1,711,513 | 363,511,503        | 7,421,766,883 | 326,411,141              |                    |           | 326,411,141        | 7,748,178,024 | 95.8  |                       | 4.2                      |           |
| 3                        | 8  | 01 |     |      |     | Pagado                                                      | 3,214,814,887        | 2,028,653,865      | 1,303,492 | 360,452,710        | 5,605,224,954 | 324,672,958              |                    |           | 324,672,958        | 5,929,897,912 | 94.5  |                       | 5.5                      |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Aprob                                        | 97.6                 | 43.3               | 66.6      | 381.1              | 69.4          | -0-                      |                    |           | -0-                | 73.2          |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Modif                                        | 97.6                 | 46.0               | 58.7      | 98.3               | 69.5          | 64.5                     |                    |           | 64.5               | 69.2          |       |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Servicios de apoyo administrativo                           |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Aprobado                                                    | 480,319,264          | 56,954,318         |           | 1,000,000          | 538,273,582   |                          |                    |           |                    | 538,273,582   | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Modificado                                                  | 367,752,756          | 53,121,912         |           | 3,500,779          | 424,375,447   |                          |                    |           |                    | 424,375,447   | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Devengado                                                   | 395,723,049          | 56,484,822         |           | 3,500,778          | 455,708,649   |                          |                    |           |                    | 455,708,649   | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Pagado                                                      | 363,732,254          | 47,942,669         |           | 3,395,583          | 415,070,506   |                          |                    |           |                    | 415,070,506   | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Porcentaje Pag/Aprob                                        | 75.7                 | 84.2               |           | 339.6              | 77.1          |                          |                    |           |                    | 77.1          |       |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Porcentaje Pag/Modif                                        | 98.9                 | 90.3               |           | 97.0               | 97.8          |                          |                    |           |                    | 97.8          |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Actividades de apoyo administrativo                         |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Aprobado                                                    | 480,319,264          | 56,954,318         |           | 1,000,000          | 538,273,582   |                          |                    |           |                    | 538,273,582   | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Modificado                                                  | 367,752,756          | 53,121,912         |           | 3,500,779          | 424,375,447   |                          |                    |           |                    | 424,375,447   | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Devengado                                                   | 395,723,049          | 56,484,822         |           | 3,500,778          | 455,708,649   |                          |                    |           |                    | 455,708,649   | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Pagado                                                      | 363,732,254          | 47,942,669         |           | 3,395,583          | 415,070,506   |                          |                    |           |                    | 415,070,506   | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Porcentaje Pag/Aprob                                        | 75.7                 | 84.2               |           | 339.6              | 77.1          |                          |                    |           |                    | 77.1          |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Porcentaje Pag/Modif                                        | 98.9                 | 90.3               |           | 97.0               | 97.8          |                          |                    |           |                    | 97.8          |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | TOO | Instituto Mexicano del Petróleo                             |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | TOO | Aprobado                                                    | 480,319,264          | 56,954,318         |           | 1,000,000          | 538,273,582   |                          |                    |           |                    | 538,273,582   | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | TOO | Modificado                                                  | 367,752,756          | 53,121,912         |           | 3,500,779          | 424,375,447   |                          |                    |           |                    | 424,375,447   | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | TOO | Devengado                                                   | 395,723,049          | 56,484,822         |           | 3,500,778          | 455,708,649   |                          |                    |           |                    | 455,708,649   | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | TOO | Pagado                                                      | 363,732,254          | 47,942,669         |           | 3,395,583          | 415,070,506   |                          |                    |           |                    | 415,070,506   | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | TOO | Porcentaje Pag/Aprob                                        | 75.7                 | 84.2               |           | 339.6              | 77.1          |                          |                    |           |                    | 77.1          |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | TOO | Porcentaje Pag/Modif                                        | 98.9                 | 90.3               |           | 97.0               | 97.8          |                          |                    |           |                    | 97.8          |       |                       |                          |           |
| 3                        | 8  | 01 | 007 |      |     | Investigación y desarrollo tecnológico en materia petrolera |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 8  | 01 | 007 |      |     | Aprobado                                                    | 2,812,900,844        | 4,628,206,563      | 1,958,000 | 93,575,477         | 7,536,640,884 | 27,798,622               |                    |           | 27,798,622         | 7,564,439,506 | 99.6  |                       | 0.4                      |           |
| 3                        | 8  | 01 | 007 |      |     | Modificado                                                  | 2,925,970,517        | 4,353,872,707      | 2,219,068 | 363,152,557        | 7,645,214,849 | 503,652,558              |                    |           | 503,652,558        | 8,148,867,407 | 93.8  |                       | 6.2                      |           |
| 3                        | 8  | 01 | 007 |      |     | Devengado                                                   | 3,091,262,764        | 3,513,073,232      | 1,711,513 | 360,010,725        | 6,966,058,234 | 326,411,141              |                    |           | 326,411,141        | 7,292,469,375 | 95.5  |                       | 4.5                      |           |
| 3                        | 8  | 01 | 007 |      |     | Pagado                                                      | 2,851,082,633        | 1,980,711,196      | 1,303,492 | 357,057,127        | 5,190,154,448 | 324,672,958              |                    |           | 324,672,958        | 5,514,827,406 | 94.1  |                       | 5.9                      |           |
| 3                        | 8  | 01 | 007 |      |     | Porcentaje Pag/Aprob                                        | 101.4                | 42.8               | 66.6      | 381.6              | 68.9          | -0-                      |                    |           | -0-                | 72.9          |       |                       |                          |           |
| 3                        | 8  | 01 | 007 |      |     | Porcentaje Pag/Modif                                        | 97.4                 | 45.5               | 58.7      | 98.3               | 67.9          | 64.5                     |                    |           | 64.5               | 67.7          |       |                       |                          |           |

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
18 - ENERGÍA  
TOO - INSTITUTO MEXICANO DEL PETRÓLEO  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                | GASTO CORRIENTE      |                    |             |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-------------------------------------------------------------|----------------------|--------------------|-------------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                             | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                             |                      |                    |             |                    |               |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 8  | 01 | 007 | E004 |     | Investigación y Desarrollo Tecnológico en Materia Petrolera |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | E004 |     | Aprobado                                                    |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | E004 |     | Modificado                                                  |                      |                    | 270,829,943 | 270,829,943        |               |                          |                    |           |                    | 270,829,943   | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 007 | E004 |     | Devengado                                                   |                      |                    | 270,829,943 | 270,829,943        |               |                          |                    |           |                    | 270,829,943   | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 007 | E004 |     | Pagado                                                      |                      |                    | 270,829,943 | 270,829,943        |               |                          |                    |           |                    | 270,829,943   | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 007 | E004 |     | Porcentaje Pag/Aprob                                        |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | E004 |     | Porcentaje Pag/Modif                                        |                      |                    | 100.0       | 100.0              |               |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | E004 | TOO | Instituto Mexicano del Petróleo                             |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | E004 | TOO | Aprobado                                                    |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | E004 | TOO | Modificado                                                  |                      |                    | 270,829,943 | 270,829,943        |               |                          |                    |           |                    | 270,829,943   | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 007 | E004 | TOO | Devengado                                                   |                      |                    | 270,829,943 | 270,829,943        |               |                          |                    |           |                    | 270,829,943   | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 007 | E004 | TOO | Pagado                                                      |                      |                    | 270,829,943 | 270,829,943        |               |                          |                    |           |                    | 270,829,943   | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 007 | E004 | TOO | Porcentaje Pag/Aprob                                        |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | E004 | TOO | Porcentaje Pag/Modif                                        |                      |                    | 100.0       | 100.0              |               |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | E006 |     | Investigación en materia petrolera                          |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | E006 |     | Aprobado                                                    | 605,969,388          | 184,087,395        | 1,658,000   | 306,000            | 792,020,783   |                          |                    |           |                    | 792,020,783   | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 007 | E006 |     | Modificado                                                  | 569,825,560          | 202,279,822        | 1,658,000   | 898,590            | 774,661,972   | 50,000,000               |                    |           | 50,000,000         | 824,661,972   | 93.9  |                       | 6.1                      |           |
| 3                        | 8  | 01 | 007 | E006 |     | Devengado                                                   | 600,007,299          | 109,222,523        | 1,150,447   | 592,590            | 710,972,859   | 4,259,219                |                    |           | 4,259,219          | 715,232,078   | 99.4  |                       | 0.6                      |           |
| 3                        | 8  | 01 | 007 | E006 |     | Pagado                                                      | 555,514,116          | 90,335,359         | 1,150,447   | 592,590            | 647,592,512   | 2,958,881                |                    |           | 2,958,881          | 650,551,393   | 99.5  |                       | 0.5                      |           |
| 3                        | 8  | 01 | 007 | E006 |     | Porcentaje Pag/Aprob                                        | 91.7                 | 49.1               | 69.4        | 193.7              | 81.8          |                          |                    |           |                    | 82.1          |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | E006 |     | Porcentaje Pag/Modif                                        | 97.5                 | 44.7               | 69.4        | 65.9               | 83.6          | 5.9                      |                    |           | 5.9                | 78.9          |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | E006 | TOO | Instituto Mexicano del Petróleo                             |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | E006 | TOO | Aprobado                                                    | 605,969,388          | 184,087,395        | 1,658,000   | 306,000            | 792,020,783   |                          |                    |           |                    | 792,020,783   | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 007 | E006 | TOO | Modificado                                                  | 569,825,560          | 202,279,822        | 1,658,000   | 898,590            | 774,661,972   | 50,000,000               |                    |           | 50,000,000         | 824,661,972   | 93.9  |                       | 6.1                      |           |
| 3                        | 8  | 01 | 007 | E006 | TOO | Devengado                                                   | 600,007,299          | 109,222,523        | 1,150,447   | 592,590            | 710,972,859   | 4,259,219                |                    |           | 4,259,219          | 715,232,078   | 99.4  |                       | 0.6                      |           |
| 3                        | 8  | 01 | 007 | E006 | TOO | Pagado                                                      | 555,514,116          | 90,335,359         | 1,150,447   | 592,590            | 647,592,512   | 2,958,881                |                    |           | 2,958,881          | 650,551,393   | 99.5  |                       | 0.5                      |           |
| 3                        | 8  | 01 | 007 | E006 | TOO | Porcentaje Pag/Aprob                                        | 91.7                 | 49.1               | 69.4        | 193.7              | 81.8          |                          |                    |           |                    | 82.1          |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | E006 | TOO | Porcentaje Pag/Modif                                        | 97.5                 | 44.7               | 69.4        | 65.9               | 83.6          | 5.9                      |                    |           | 5.9                | 78.9          |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | E007 |     | Prestación de servicios en materia petrolera                |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | E007 |     | Aprobado                                                    | 2,206,931,456        | 4,444,119,168      | 300,000     | 93,269,477         | 6,744,620,101 |                          |                    |           |                    | 6,744,620,101 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 007 | E007 |     | Modificado                                                  | 2,356,144,957        | 4,151,592,885      | 561,068     | 91,424,024         | 6,599,722,934 |                          |                    |           |                    | 6,599,722,934 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 007 | E007 |     | Devengado                                                   | 2,491,255,465        | 3,403,850,709      | 561,066     | 88,588,192         | 5,984,255,432 |                          |                    |           |                    | 5,984,255,432 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 007 | E007 |     | Pagado                                                      | 2,295,568,517        | 1,890,375,837      | 153,045     | 85,634,594         | 4,271,731,993 |                          |                    |           |                    | 4,271,731,993 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 007 | E007 |     | Porcentaje Pag/Aprob                                        | 104.0                | 42.5               | 51.0        | 91.8               | 63.3          |                          |                    |           |                    | 63.3          |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | E007 |     | Porcentaje Pag/Modif                                        | 97.4                 | 45.5               | 27.3        | 93.7               | 64.7          |                          |                    |           |                    | 64.7          |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | E007 | TOO | Instituto Mexicano del Petróleo                             |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | E007 | TOO | Aprobado                                                    | 2,206,931,456        | 4,444,119,168      | 300,000     | 93,269,477         | 6,744,620,101 |                          |                    |           |                    | 6,744,620,101 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 007 | E007 | TOO | Modificado                                                  | 2,356,144,957        | 4,151,592,885      | 561,068     | 91,424,024         | 6,599,722,934 |                          |                    |           |                    | 6,599,722,934 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 007 | E007 | TOO | Devengado                                                   | 2,491,255,465        | 3,403,850,709      | 561,066     | 88,588,192         | 5,984,255,432 |                          |                    |           |                    | 5,984,255,432 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 007 | E007 | TOO | Pagado                                                      | 2,295,568,517        | 1,890,375,837      | 153,045     | 85,634,594         | 4,271,731,993 |                          |                    |           |                    | 4,271,731,993 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 007 | E007 | TOO | Porcentaje Pag/Aprob                                        | 104.0                | 42.5               | 51.0        | 91.8               | 63.3          |                          |                    |           |                    | 63.3          |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | E007 | TOO | Porcentaje Pag/Modif                                        | 97.4                 | 45.5               | 27.3        | 93.7               | 64.7          |                          |                    |           |                    | 64.7          |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | K028 |     | Estudios de preinversión                                    |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |                          |           |

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
18 - ENERGÍA  
TOO - INSTITUTO MEXICANO DEL PETRÓLEO  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                       | GASTO CORRIENTE      |                    |           |                    |      | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|------------------------------------|----------------------|--------------------|-----------|--------------------|------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                    | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                    |                      |                    |           |                    |      |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 8  | 01 | 007 | K028 |     | Aprobado                           |                      |                    |           |                    |      | 13,719,375               |                    |           | 13,719,375         | 13,719,375  |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 007 | K028 |     | Modificado                         |                      |                    |           |                    |      | 31,667,497               |                    |           | 31,667,497         | 31,667,497  |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 007 | K028 |     | Devengado                          |                      |                    |           |                    |      | 20,544,877               |                    |           | 20,544,877         | 20,544,877  |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 007 | K028 |     | Pagado                             |                      |                    |           |                    |      | 20,544,877               |                    |           | 20,544,877         | 20,544,877  |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 007 | K028 |     | Porcentaje Pag/Aprob               |                      |                    |           |                    |      | 149.8                    |                    |           | 149.8              | 149.8       |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | K028 |     | Porcentaje Pag/Modif               |                      |                    |           |                    |      | 64.9                     |                    |           | 64.9               | 64.9        |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | K028 | TOO | Instituto Mexicano del Petróleo    |                      |                    |           |                    |      |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | K028 | TOO | Aprobado                           |                      |                    |           |                    |      | 13,719,375               |                    |           | 13,719,375         | 13,719,375  |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 007 | K028 | TOO | Modificado                         |                      |                    |           |                    |      | 31,667,497               |                    |           | 31,667,497         | 31,667,497  |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 007 | K028 | TOO | Devengado                          |                      |                    |           |                    |      | 20,544,877               |                    |           | 20,544,877         | 20,544,877  |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 007 | K028 | TOO | Pagado                             |                      |                    |           |                    |      | 20,544,877               |                    |           | 20,544,877         | 20,544,877  |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 007 | K028 | TOO | Porcentaje Pag/Aprob               |                      |                    |           |                    |      | 149.8                    |                    |           | 149.8              | 149.8       |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | K028 | TOO | Porcentaje Pag/Modif               |                      |                    |           |                    |      | 64.9                     |                    |           | 64.9               | 64.9        |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | K030 |     | Otros proyectos de infraestructura |                      |                    |           |                    |      |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | K030 |     | Aprobado                           |                      |                    |           |                    |      | 14,079,247               |                    |           | 14,079,247         | 14,079,247  |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 007 | K030 |     | Modificado                         |                      |                    |           |                    |      | 421,985,061              |                    |           | 421,985,061        | 421,985,061 |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 007 | K030 |     | Devengado                          |                      |                    |           |                    |      | 301,607,045              |                    |           | 301,607,045        | 301,607,045 |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 007 | K030 |     | Pagado                             |                      |                    |           |                    |      | 301,169,200              |                    |           | 301,169,200        | 301,169,200 |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 007 | K030 |     | Porcentaje Pag/Aprob               |                      |                    |           |                    |      | -0-                      |                    |           | -0-                | -0-         |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | K030 |     | Porcentaje Pag/Modif               |                      |                    |           |                    |      | 71.4                     |                    |           | 71.4               | 71.4        |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | K030 | TOO | Instituto Mexicano del Petróleo    |                      |                    |           |                    |      |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | K030 | TOO | Aprobado                           |                      |                    |           |                    |      | 14,079,247               |                    |           | 14,079,247         | 14,079,247  |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 007 | K030 | TOO | Modificado                         |                      |                    |           |                    |      | 421,985,061              |                    |           | 421,985,061        | 421,985,061 |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 007 | K030 | TOO | Devengado                          |                      |                    |           |                    |      | 301,607,045              |                    |           | 301,607,045        | 301,607,045 |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 007 | K030 | TOO | Pagado                             |                      |                    |           |                    |      | 301,169,200              |                    |           | 301,169,200        | 301,169,200 |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 007 | K030 | TOO | Porcentaje Pag/Aprob               |                      |                    |           |                    |      | -0-                      |                    |           | -0-                | -0-         |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | K030 | TOO | Porcentaje Pag/Modif               |                      |                    |           |                    |      | 71.4                     |                    |           | 71.4               | 71.4        |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -0- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.