

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
15 - DESARROLLO AGRARIO, TERRITORIAL Y URBANO  
QEZ - PROCURADURÍA AGRARIA  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                    | GASTO CORRIENTE      |                    |            |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|---------------------------------|----------------------|--------------------|------------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                 | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                 |                      |                    |            |                    |               |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | TOTAL APROBADO                  | 777,384,971          | 221,614,949        | 13,759,070 |                    | 1,012,758,990 |                          |                    |           |                    | 1,012,758,990 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL MODIFICADO                | 830,384,405          | 254,435,564        | 13,435,951 | 6,468,690          | 1,104,724,610 |                          |                    |           |                    | 1,104,724,610 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL DEVENGADO                 | 830,384,405          | 254,435,564        | 13,435,951 | 6,468,690          | 1,104,724,610 |                          |                    |           |                    | 1,104,724,610 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL PAGADO                    | 830,384,405          | 254,435,564        | 13,435,951 | 6,468,690          | 1,104,724,610 |                          |                    |           |                    | 1,104,724,610 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Aprob            | 106.8                | 114.8              | 97.7       |                    | 109.1         |                          |                    |           |                    | 109.1         |       |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Modif            | 100.0                | 100.0              | 100.0      | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                        |    |    |     |      |     | Gobierno                        |                      |                    |            |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        |    |    |     |      |     | Aprobado                        | 661,415,919          | 170,914,537        |            |                    | 832,330,456   |                          |                    |           |                    | 832,330,456   | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Modificado                      | 717,562,307          | 205,352,049        |            | 5,057,481          | 927,971,837   |                          |                    |           |                    | 927,971,837   | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Devengado                       | 717,562,307          | 205,352,049        |            | 5,057,481          | 927,971,837   |                          |                    |           |                    | 927,971,837   | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Pagado                          | 717,562,307          | 205,352,049        |            | 5,057,481          | 927,971,837   |                          |                    |           |                    | 927,971,837   | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Aprob            | 108.5                | 120.1              |            |                    | 111.5         |                          |                    |           |                    | 111.5         |       |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Modif            | 100.0                | 100.0              |            | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                        | 2  |    |     |      |     | Justicia                        |                      |                    |            |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 2  |    |     |      |     | Aprobado                        | 646,733,827          | 170,608,062        |            |                    | 817,341,889   |                          |                    |           |                    | 817,341,889   | 100.0 |                       |                          |           |
| 1                        | 2  |    |     |      |     | Modificado                      | 704,662,532          | 205,121,013        |            | 5,057,481          | 914,841,026   |                          |                    |           |                    | 914,841,026   | 100.0 |                       |                          |           |
| 1                        | 2  |    |     |      |     | Devengado                       | 704,662,532          | 205,121,013        |            | 5,057,481          | 914,841,026   |                          |                    |           |                    | 914,841,026   | 100.0 |                       |                          |           |
| 1                        | 2  |    |     |      |     | Pagado                          | 704,662,532          | 205,121,013        |            | 5,057,481          | 914,841,026   |                          |                    |           |                    | 914,841,026   | 100.0 |                       |                          |           |
| 1                        | 2  |    |     |      |     | Porcentaje Pag/Aprob            | 109.0                | 120.2              |            |                    | 111.9         |                          |                    |           |                    | 111.9         |       |                       |                          |           |
| 1                        | 2  |    |     |      |     | Porcentaje Pag/Modif            | 100.0                | 100.0              |            | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                        | 2  | 02 |     |      |     | Procuración de Justicia         |                      |                    |            |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 2  | 02 |     |      |     | Aprobado                        | 646,733,827          | 170,608,062        |            |                    | 817,341,889   |                          |                    |           |                    | 817,341,889   | 100.0 |                       |                          |           |
| 1                        | 2  | 02 |     |      |     | Modificado                      | 704,662,532          | 205,121,013        |            | 5,057,481          | 914,841,026   |                          |                    |           |                    | 914,841,026   | 100.0 |                       |                          |           |
| 1                        | 2  | 02 |     |      |     | Devengado                       | 704,662,532          | 205,121,013        |            | 5,057,481          | 914,841,026   |                          |                    |           |                    | 914,841,026   | 100.0 |                       |                          |           |
| 1                        | 2  | 02 |     |      |     | Pagado                          | 704,662,532          | 205,121,013        |            | 5,057,481          | 914,841,026   |                          |                    |           |                    | 914,841,026   | 100.0 |                       |                          |           |
| 1                        | 2  | 02 |     |      |     | Porcentaje Pag/Aprob            | 109.0                | 120.2              |            |                    | 111.9         |                          |                    |           |                    | 111.9         |       |                       |                          |           |
| 1                        | 2  | 02 |     |      |     | Porcentaje Pag/Modif            | 100.0                | 100.0              |            | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                        | 2  | 02 | 003 |      |     | Procuración de justicia agraria |                      |                    |            |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 2  | 02 | 003 |      |     | Aprobado                        | 646,733,827          | 170,608,062        |            |                    | 817,341,889   |                          |                    |           |                    | 817,341,889   | 100.0 |                       |                          |           |
| 1                        | 2  | 02 | 003 |      |     | Modificado                      | 704,662,532          | 205,121,013        |            | 5,057,481          | 914,841,026   |                          |                    |           |                    | 914,841,026   | 100.0 |                       |                          |           |
| 1                        | 2  | 02 | 003 |      |     | Devengado                       | 704,662,532          | 205,121,013        |            | 5,057,481          | 914,841,026   |                          |                    |           |                    | 914,841,026   | 100.0 |                       |                          |           |
| 1                        | 2  | 02 | 003 |      |     | Pagado                          | 704,662,532          | 205,121,013        |            | 5,057,481          | 914,841,026   |                          |                    |           |                    | 914,841,026   | 100.0 |                       |                          |           |
| 1                        | 2  | 02 | 003 |      |     | Porcentaje Pag/Aprob            | 109.0                | 120.2              |            |                    | 111.9         |                          |                    |           |                    | 111.9         |       |                       |                          |           |
| 1                        | 2  | 02 | 003 |      |     | Porcentaje Pag/Modif            | 100.0                | 100.0              |            | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                        | 2  | 02 | 003 | E001 |     | Procuración de justicia agraria |                      |                    |            |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 2  | 02 | 003 | E001 |     | Aprobado                        | 646,733,827          | 170,608,062        |            |                    | 817,341,889   |                          |                    |           |                    | 817,341,889   | 100.0 |                       |                          |           |
| 1                        | 2  | 02 | 003 | E001 |     | Modificado                      | 704,662,532          | 205,121,013        |            | 5,057,481          | 914,841,026   |                          |                    |           |                    | 914,841,026   | 100.0 |                       |                          |           |
| 1                        | 2  | 02 | 003 | E001 |     | Devengado                       | 704,662,532          | 205,121,013        |            | 5,057,481          | 914,841,026   |                          |                    |           |                    | 914,841,026   | 100.0 |                       |                          |           |
| 1                        | 2  | 02 | 003 | E001 |     | Pagado                          | 704,662,532          | 205,121,013        |            | 5,057,481          | 914,841,026   |                          |                    |           |                    | 914,841,026   | 100.0 |                       |                          |           |
| 1                        | 2  | 02 | 003 | E001 |     | Porcentaje Pag/Aprob            | 109.0                | 120.2              |            |                    | 111.9         |                          |                    |           |                    | 111.9         |       |                       |                          |           |
| 1                        | 2  | 02 | 003 | E001 |     | Porcentaje Pag/Modif            | 100.0                | 100.0              |            | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                        | 2  | 02 | 003 | E001 | QEZ | Procuraduría Agraria            |                      |                    |            |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 2  | 02 | 003 | E001 | QEZ | Aprobado                        | 646,733,827          | 170,608,062        |            |                    | 817,341,889   |                          |                    |           |                    | 817,341,889   | 100.0 |                       |                          |           |
| 1                        | 2  | 02 | 003 | E001 | QEZ | Modificado                      | 704,662,532          | 205,121,013        |            | 5,057,481          | 914,841,026   |                          |                    |           |                    | 914,841,026   | 100.0 |                       |                          |           |

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
15 - DESARROLLO AGRARIO, TERRITORIAL Y URBANO  
QEZ - PROCURADURÍA AGRARIA  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                                                           | DENOMINACIÓN | GASTO CORRIENTE    |            |                    |             |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |             |       | TOTAL                 |                          |           |  |
|--------------------------|----|----|-----|------|-----|-----------------------------------------------------------|--------------|--------------------|------------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|--|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES                                      |              | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA        | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |  |
|                          |    |    |     |      |     |                                                           |              |                    |            |                    |             |                  |                          |                    |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |  |
| 1                        | 2  | 02 | 003 | E001 | QEZ | Devengado                                                 | 704,662,532  | 205,121,013        |            | 5,057,481          | 914,841,026 |                  |                          |                    |                    | 914,841,026 | 100.0 |                       |                          |           |  |
| 1                        | 2  | 02 | 003 | E001 | QEZ | Pagado                                                    | 704,662,532  | 205,121,013        |            | 5,057,481          | 914,841,026 |                  |                          |                    |                    | 914,841,026 | 100.0 |                       |                          |           |  |
| 1                        | 2  | 02 | 003 | E001 | QEZ | Porcentaje Pag/Aprob                                      | 109.0        | 120.2              |            |                    | 111.9       |                  |                          |                    |                    | 111.9       |       |                       |                          |           |  |
| 1                        | 2  | 02 | 003 | E001 | QEZ | Porcentaje Pag/Modif                                      | 100.0        | 100.0              |            | 100.0              | 100.0       |                  |                          |                    |                    | 100.0       |       |                       |                          |           |  |
| 1                        | 3  |    |     |      |     | Coordinación de la Política de Gobierno                   |              |                    |            |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |  |
| 1                        | 3  |    |     |      |     | Aprobado                                                  | 14,682,092   | 306,475            |            |                    | 14,988,567  |                  |                          |                    |                    | 14,988,567  | 100.0 |                       |                          |           |  |
| 1                        | 3  |    |     |      |     | Modificado                                                | 12,899,775   | 231,036            |            |                    | 13,130,811  |                  |                          |                    |                    | 13,130,811  | 100.0 |                       |                          |           |  |
| 1                        | 3  |    |     |      |     | Devengado                                                 | 12,899,775   | 231,036            |            |                    | 13,130,811  |                  |                          |                    |                    | 13,130,811  | 100.0 |                       |                          |           |  |
| 1                        | 3  |    |     |      |     | Pagado                                                    | 12,899,775   | 231,036            |            |                    | 13,130,811  |                  |                          |                    |                    | 13,130,811  | 100.0 |                       |                          |           |  |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Aprob                                      | 87.9         | 75.4               |            |                    | 87.6        |                  |                          |                    |                    | 87.6        |       |                       |                          |           |  |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Modif                                      | 100.0        | 100.0              |            |                    | 100.0       |                  |                          |                    |                    | 100.0       |       |                       |                          |           |  |
| 1                        | 3  | 04 |     |      |     | Función Pública                                           |              |                    |            |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |  |
| 1                        | 3  | 04 |     |      |     | Aprobado                                                  | 14,682,092   | 306,475            |            |                    | 14,988,567  |                  |                          |                    |                    | 14,988,567  | 100.0 |                       |                          |           |  |
| 1                        | 3  | 04 |     |      |     | Modificado                                                | 12,899,775   | 231,036            |            |                    | 13,130,811  |                  |                          |                    |                    | 13,130,811  | 100.0 |                       |                          |           |  |
| 1                        | 3  | 04 |     |      |     | Devengado                                                 | 12,899,775   | 231,036            |            |                    | 13,130,811  |                  |                          |                    |                    | 13,130,811  | 100.0 |                       |                          |           |  |
| 1                        | 3  | 04 |     |      |     | Pagado                                                    | 12,899,775   | 231,036            |            |                    | 13,130,811  |                  |                          |                    |                    | 13,130,811  | 100.0 |                       |                          |           |  |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Aprob                                      | 87.9         | 75.4               |            |                    | 87.6        |                  |                          |                    |                    | 87.6        |       |                       |                          |           |  |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Modif                                      | 100.0        | 100.0              |            |                    | 100.0       |                  |                          |                    |                    | 100.0       |       |                       |                          |           |  |
| 1                        | 3  | 04 | 001 |      |     | Función pública y buen gobierno                           |              |                    |            |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |  |
| 1                        | 3  | 04 | 001 |      |     | Aprobado                                                  | 14,682,092   | 306,475            |            |                    | 14,988,567  |                  |                          |                    |                    | 14,988,567  | 100.0 |                       |                          |           |  |
| 1                        | 3  | 04 | 001 |      |     | Modificado                                                | 12,899,775   | 231,036            |            |                    | 13,130,811  |                  |                          |                    |                    | 13,130,811  | 100.0 |                       |                          |           |  |
| 1                        | 3  | 04 | 001 |      |     | Devengado                                                 | 12,899,775   | 231,036            |            |                    | 13,130,811  |                  |                          |                    |                    | 13,130,811  | 100.0 |                       |                          |           |  |
| 1                        | 3  | 04 | 001 |      |     | Pagado                                                    | 12,899,775   | 231,036            |            |                    | 13,130,811  |                  |                          |                    |                    | 13,130,811  | 100.0 |                       |                          |           |  |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Aprob                                      | 87.9         | 75.4               |            |                    | 87.6        |                  |                          |                    |                    | 87.6        |       |                       |                          |           |  |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Modif                                      | 100.0        | 100.0              |            |                    | 100.0       |                  |                          |                    |                    | 100.0       |       |                       |                          |           |  |
| 1                        | 3  | 04 | 001 | O001 |     | Actividades de apoyo a la función pública y buen gobierno |              |                    |            |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |  |
| 1                        | 3  | 04 | 001 | O001 |     | Aprobado                                                  | 14,682,092   | 306,475            |            |                    | 14,988,567  |                  |                          |                    |                    | 14,988,567  | 100.0 |                       |                          |           |  |
| 1                        | 3  | 04 | 001 | O001 |     | Modificado                                                | 12,899,775   | 231,036            |            |                    | 13,130,811  |                  |                          |                    |                    | 13,130,811  | 100.0 |                       |                          |           |  |
| 1                        | 3  | 04 | 001 | O001 |     | Devengado                                                 | 12,899,775   | 231,036            |            |                    | 13,130,811  |                  |                          |                    |                    | 13,130,811  | 100.0 |                       |                          |           |  |
| 1                        | 3  | 04 | 001 | O001 |     | Pagado                                                    | 12,899,775   | 231,036            |            |                    | 13,130,811  |                  |                          |                    |                    | 13,130,811  | 100.0 |                       |                          |           |  |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Aprob                                      | 87.9         | 75.4               |            |                    | 87.6        |                  |                          |                    |                    | 87.6        |       |                       |                          |           |  |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Modif                                      | 100.0        | 100.0              |            |                    | 100.0       |                  |                          |                    |                    | 100.0       |       |                       |                          |           |  |
| 1                        | 3  | 04 | 001 | O001 | QEZ | Procuraduría Agraria                                      |              |                    |            |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |  |
| 1                        | 3  | 04 | 001 | O001 | QEZ | Aprobado                                                  | 14,682,092   | 306,475            |            |                    | 14,988,567  |                  |                          |                    |                    | 14,988,567  | 100.0 |                       |                          |           |  |
| 1                        | 3  | 04 | 001 | O001 | QEZ | Modificado                                                | 12,899,775   | 231,036            |            |                    | 13,130,811  |                  |                          |                    |                    | 13,130,811  | 100.0 |                       |                          |           |  |
| 1                        | 3  | 04 | 001 | O001 | QEZ | Devengado                                                 | 12,899,775   | 231,036            |            |                    | 13,130,811  |                  |                          |                    |                    | 13,130,811  | 100.0 |                       |                          |           |  |
| 1                        | 3  | 04 | 001 | O001 | QEZ | Pagado                                                    | 12,899,775   | 231,036            |            |                    | 13,130,811  |                  |                          |                    |                    | 13,130,811  | 100.0 |                       |                          |           |  |
| 1                        | 3  | 04 | 001 | O001 | QEZ | Porcentaje Pag/Aprob                                      | 87.9         | 75.4               |            |                    | 87.6        |                  |                          |                    |                    | 87.6        |       |                       |                          |           |  |
| 1                        | 3  | 04 | 001 | O001 | QEZ | Porcentaje Pag/Modif                                      | 100.0        | 100.0              |            |                    | 100.0       |                  |                          |                    |                    | 100.0       |       |                       |                          |           |  |
| 3                        |    |    |     |      |     | Desarrollo Económico                                      |              |                    |            |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |  |
| 3                        |    |    |     |      |     | Aprobado                                                  | 115,969,052  | 50,700,412         | 13,759,070 |                    | 180,428,534 |                  |                          |                    |                    | 180,428,534 | 100.0 |                       |                          |           |  |
| 3                        |    |    |     |      |     | Modificado                                                | 112,822,098  | 49,083,515         | 13,435,951 | 1,411,209          | 176,752,773 |                  |                          |                    |                    | 176,752,773 | 100.0 |                       |                          |           |  |
| 3                        |    |    |     |      |     | Devengado                                                 | 112,822,098  | 49,083,515         | 13,435,951 | 1,411,209          | 176,752,773 |                  |                          |                    |                    | 176,752,773 | 100.0 |                       |                          |           |  |
| 3                        |    |    |     |      |     | Pagado                                                    | 112,822,098  | 49,083,515         | 13,435,951 | 1,411,209          | 176,752,773 |                  |                          |                    |                    | 176,752,773 | 100.0 |                       |                          |           |  |

# Cuenta Pública 2024

CUENTA PÚBLICA 2024  
15 - DESARROLLO AGRARIO, TERRITORIAL Y URBANO  
QEZ - PROCURADURÍA AGRARIA  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                        | GASTO CORRIENTE      |                    |            |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-----------------------------------------------------|----------------------|--------------------|------------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                     | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                     |                      |                    |            |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        |    |    |     |      |     | Porcentaje Pag/Aprob                                | 97.3                 | 96.8               | 97.7       |                    | 98.0        |                          |                    |           |                    | 98.0        |       |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Modif                                | 100.0                | 100.0              | 100.0      | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 2  |    |     |      |     | Agropecuaria, Silvicultura, Pesca y Caza            |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 2  |    |     |      |     | Aprobado                                            | 115,969,052          | 50,700,412         | 13,759,070 |                    | 180,428,534 |                          |                    |           |                    | 180,428,534 | 100.0 |                       |                          |           |
| 3                        | 2  |    |     |      |     | Modificado                                          | 112,822,098          | 49,083,515         | 13,435,951 | 1,411,209          | 176,752,773 |                          |                    |           |                    | 176,752,773 | 100.0 |                       |                          |           |
| 3                        | 2  |    |     |      |     | Devengado                                           | 112,822,098          | 49,083,515         | 13,435,951 | 1,411,209          | 176,752,773 |                          |                    |           |                    | 176,752,773 | 100.0 |                       |                          |           |
| 3                        | 2  |    |     |      |     | Pagado                                              | 112,822,098          | 49,083,515         | 13,435,951 | 1,411,209          | 176,752,773 |                          |                    |           |                    | 176,752,773 | 100.0 |                       |                          |           |
| 3                        | 2  |    |     |      |     | Porcentaje Pag/Aprob                                | 97.3                 | 96.8               | 97.7       |                    | 98.0        |                          |                    |           |                    | 98.0        |       |                       |                          |           |
| 3                        | 2  |    |     |      |     | Porcentaje Pag/Modif                                | 100.0                | 100.0              | 100.0      | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 2  | 01 |     |      |     | Agropecuaria                                        |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 2  | 01 |     |      |     | Aprobado                                            | 115,969,052          | 50,700,412         | 13,759,070 |                    | 180,428,534 |                          |                    |           |                    | 180,428,534 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 |     |      |     | Modificado                                          | 112,822,098          | 49,083,515         | 13,435,951 | 1,411,209          | 176,752,773 |                          |                    |           |                    | 176,752,773 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 |     |      |     | Devengado                                           | 112,822,098          | 49,083,515         | 13,435,951 | 1,411,209          | 176,752,773 |                          |                    |           |                    | 176,752,773 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 |     |      |     | Pagado                                              | 112,822,098          | 49,083,515         | 13,435,951 | 1,411,209          | 176,752,773 |                          |                    |           |                    | 176,752,773 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 |     |      |     | Porcentaje Pag/Aprob                                | 97.3                 | 96.8               | 97.7       |                    | 98.0        |                          |                    |           |                    | 98.0        |       |                       |                          |           |
| 3                        | 2  | 01 |     |      |     | Porcentaje Pag/Modif                                | 100.0                | 100.0              | 100.0      | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 2  | 01 | 002 |      |     | Servicios de apoyo administrativo                   |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 2  | 01 | 002 |      |     | Aprobado                                            | 105,229,184          | 685,530            |            |                    | 105,914,714 |                          |                    |           |                    | 105,914,714 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 |      |     | Modificado                                          | 101,957,796          | 6,577,362          |            |                    | 108,535,158 |                          |                    |           |                    | 108,535,158 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 |      |     | Devengado                                           | 101,957,796          | 6,577,362          |            |                    | 108,535,158 |                          |                    |           |                    | 108,535,158 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 |      |     | Pagado                                              | 101,957,796          | 6,577,362          |            |                    | 108,535,158 |                          |                    |           |                    | 108,535,158 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 |      |     | Porcentaje Pag/Aprob                                | 96.9                 | -0-                |            |                    | 102.5       |                          |                    |           |                    | 102.5       |       |                       |                          |           |
| 3                        | 2  | 01 | 002 |      |     | Porcentaje Pag/Modif                                | 100.0                | 100.0              |            |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 |     | Actividades de apoyo administrativo                 |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 |     | Aprobado                                            | 105,229,184          | 685,530            |            |                    | 105,914,714 |                          |                    |           |                    | 105,914,714 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 |     | Modificado                                          | 101,957,796          | 6,577,362          |            |                    | 108,535,158 |                          |                    |           |                    | 108,535,158 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 |     | Devengado                                           | 101,957,796          | 6,577,362          |            |                    | 108,535,158 |                          |                    |           |                    | 108,535,158 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 |     | Pagado                                              | 101,957,796          | 6,577,362          |            |                    | 108,535,158 |                          |                    |           |                    | 108,535,158 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 |     | Porcentaje Pag/Aprob                                | 96.9                 | -0-                |            |                    | 102.5       |                          |                    |           |                    | 102.5       |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 |     | Porcentaje Pag/Modif                                | 100.0                | 100.0              |            |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | QEZ | Procuraduría Agraria                                |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | QEZ | Aprobado                                            | 105,229,184          | 685,530            |            |                    | 105,914,714 |                          |                    |           |                    | 105,914,714 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | QEZ | Modificado                                          | 101,957,796          | 6,577,362          |            |                    | 108,535,158 |                          |                    |           |                    | 108,535,158 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | QEZ | Devengado                                           | 101,957,796          | 6,577,362          |            |                    | 108,535,158 |                          |                    |           |                    | 108,535,158 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | QEZ | Pagado                                              | 101,957,796          | 6,577,362          |            |                    | 108,535,158 |                          |                    |           |                    | 108,535,158 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | QEZ | Porcentaje Pag/Aprob                                | 96.9                 | -0-                |            |                    | 102.5       |                          |                    |           |                    | 102.5       |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | QEZ | Porcentaje Pag/Modif                                | 100.0                | 100.0              |            |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 2  | 01 | 004 |      |     | Ordenamiento y regularización de la propiedad rural |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 2  | 01 | 004 |      |     | Aprobado                                            | 10,739,868           | 50,014,882         |            |                    | 60,754,750  |                          |                    |           |                    | 60,754,750  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 004 |      |     | Modificado                                          | 10,864,302           | 42,506,153         |            | 1,411,209          | 54,781,664  |                          |                    |           |                    | 54,781,664  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 004 |      |     | Devengado                                           | 10,864,302           | 42,506,153         |            | 1,411,209          | 54,781,664  |                          |                    |           |                    | 54,781,664  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 004 |      |     | Pagado                                              | 10,864,302           | 42,506,153         |            | 1,411,209          | 54,781,664  |                          |                    |           |                    | 54,781,664  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 004 |      |     | Porcentaje Pag/Aprob                                | 101.2                | 85.0               |            |                    | 90.2        |                          |                    |           |                    | 90.2        |       |                       |                          |           |
| 3                        | 2  | 01 | 004 |      |     | Porcentaje Pag/Modif                                | 100.0                | 100.0              |            | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
15 - DESARROLLO AGRARIO, TERRITORIAL Y URBANO  
QEZ - PROCURADURÍA AGRARIA  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                           | GASTO CORRIENTE      |                    |            |                    |      | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |            | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|--------------------------------------------------------|----------------------|--------------------|------------|--------------------|------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                        | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA       | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                        |                      |                    |            |                    |      |                          |                    |           |                    |            |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 2  | 01 | 004 | E003 |     | Ordenamiento y regulación de la propiedad rural        |                      |                    |            |                    |      |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 2  | 01 | 004 | E003 |     | Aprobado                                               | 10,739,868           | 50,014,882         |            | 60,754,750         |      |                          |                    |           |                    | 60,754,750 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 004 | E003 |     | Modificado                                             | 10,864,302           | 42,506,153         | 1,411,209  | 54,781,664         |      |                          |                    |           |                    | 54,781,664 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 004 | E003 |     | Devengado                                              | 10,864,302           | 42,506,153         | 1,411,209  | 54,781,664         |      |                          |                    |           |                    | 54,781,664 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 004 | E003 |     | Pagado                                                 | 10,864,302           | 42,506,153         | 1,411,209  | 54,781,664         |      |                          |                    |           |                    | 54,781,664 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 004 | E003 |     | Porcentaje Pag/Aprob                                   | 101.2                | 85.0               |            | 90.2               |      |                          |                    |           |                    | 90.2       |       |                       |                          |           |
| 3                        | 2  | 01 | 004 | E003 |     | Porcentaje Pag/Modif                                   | 100.0                | 100.0              | 100.0      | 100.0              |      |                          |                    |           |                    | 100.0      |       |                       |                          |           |
| 3                        | 2  | 01 | 004 | E003 | QEZ | Procuraduría Agraria                                   |                      |                    |            |                    |      |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 2  | 01 | 004 | E003 | QEZ | Aprobado                                               | 10,739,868           | 50,014,882         |            | 60,754,750         |      |                          |                    |           |                    | 60,754,750 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 004 | E003 | QEZ | Modificado                                             | 10,864,302           | 42,506,153         | 1,411,209  | 54,781,664         |      |                          |                    |           |                    | 54,781,664 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 004 | E003 | QEZ | Devengado                                              | 10,864,302           | 42,506,153         | 1,411,209  | 54,781,664         |      |                          |                    |           |                    | 54,781,664 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 004 | E003 | QEZ | Pagado                                                 | 10,864,302           | 42,506,153         | 1,411,209  | 54,781,664         |      |                          |                    |           |                    | 54,781,664 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 004 | E003 | QEZ | Porcentaje Pag/Aprob                                   | 101.2                | 85.0               |            | 90.2               |      |                          |                    |           |                    | 90.2       |       |                       |                          |           |
| 3                        | 2  | 01 | 004 | E003 | QEZ | Porcentaje Pag/Modif                                   | 100.0                | 100.0              | 100.0      | 100.0              |      |                          |                    |           |                    | 100.0      |       |                       |                          |           |
| 3                        | 2  | 01 | 005 |      |     | Inscripción de actos jurídicos sobre derechos agrarios |                      |                    |            |                    |      |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 2  | 01 | 005 |      |     | Aprobado                                               |                      |                    | 13,759,070 | 13,759,070         |      |                          |                    |           |                    | 13,759,070 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 005 |      |     | Modificado                                             |                      |                    | 13,435,951 | 13,435,951         |      |                          |                    |           |                    | 13,435,951 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 005 |      |     | Devengado                                              |                      |                    | 13,435,951 | 13,435,951         |      |                          |                    |           |                    | 13,435,951 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 005 |      |     | Pagado                                                 |                      |                    | 13,435,951 | 13,435,951         |      |                          |                    |           |                    | 13,435,951 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 005 |      |     | Porcentaje Pag/Aprob                                   |                      |                    | 97.7       | 97.7               |      |                          |                    |           |                    | 97.7       |       |                       |                          |           |
| 3                        | 2  | 01 | 005 |      |     | Porcentaje Pag/Modif                                   |                      |                    | 100.0      | 100.0              |      |                          |                    |           |                    | 100.0      |       |                       |                          |           |
| 3                        | 2  | 01 | 005 | U001 |     | Regularización y Registro de Actos Jurídicos Agrarios  |                      |                    |            |                    |      |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 2  | 01 | 005 | U001 |     | Aprobado                                               |                      |                    | 13,759,070 | 13,759,070         |      |                          |                    |           |                    | 13,759,070 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 005 | U001 |     | Modificado                                             |                      |                    | 13,435,951 | 13,435,951         |      |                          |                    |           |                    | 13,435,951 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 005 | U001 |     | Devengado                                              |                      |                    | 13,435,951 | 13,435,951         |      |                          |                    |           |                    | 13,435,951 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 005 | U001 |     | Pagado                                                 |                      |                    | 13,435,951 | 13,435,951         |      |                          |                    |           |                    | 13,435,951 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 005 | U001 |     | Porcentaje Pag/Aprob                                   |                      |                    | 97.7       | 97.7               |      |                          |                    |           |                    | 97.7       |       |                       |                          |           |
| 3                        | 2  | 01 | 005 | U001 |     | Porcentaje Pag/Modif                                   |                      |                    | 100.0      | 100.0              |      |                          |                    |           |                    | 100.0      |       |                       |                          |           |
| 3                        | 2  | 01 | 005 | U001 | QEZ | Procuraduría Agraria                                   |                      |                    |            |                    |      |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 2  | 01 | 005 | U001 | QEZ | Aprobado                                               |                      |                    | 13,759,070 | 13,759,070         |      |                          |                    |           |                    | 13,759,070 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 005 | U001 | QEZ | Modificado                                             |                      |                    | 13,435,951 | 13,435,951         |      |                          |                    |           |                    | 13,435,951 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 005 | U001 | QEZ | Devengado                                              |                      |                    | 13,435,951 | 13,435,951         |      |                          |                    |           |                    | 13,435,951 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 005 | U001 | QEZ | Pagado                                                 |                      |                    | 13,435,951 | 13,435,951         |      |                          |                    |           |                    | 13,435,951 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 005 | U001 | QEZ | Porcentaje Pag/Aprob                                   |                      |                    | 97.7       | 97.7               |      |                          |                    |           |                    | 97.7       |       |                       |                          |           |
| 3                        | 2  | 01 | 005 | U001 | QEZ | Porcentaje Pag/Modif                                   |                      |                    | 100.0      | 100.0              |      |                          |                    |           |                    | 100.0      |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.