

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
11 - EDUCACIÓN PÚBLICA  
MGC - PATRONATO DE OBRAS E INSTALACIONES DEL INSTITUTO POLITÉCNICO NACIONAL  
GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| PROGRAMA PRESUPUESTARIO |       |               |              | DENOMINACIÓN                                                 | GASTO CORRIENTE         |                       |           |                       |            | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                       |             | TOTAL |                       |                             |           |
|-------------------------|-------|---------------|--------------|--------------------------------------------------------------|-------------------------|-----------------------|-----------|-----------------------|------------|--------------------------|--------------------|-----------|-----------------------|-------------|-------|-----------------------|-----------------------------|-----------|
| TIPO                    | GRUPO | MODA<br>LIDAD | PRO<br>GRAMA |                                                              | SERVICIOS<br>PERSONALES | GASTO DE<br>OPERACIÓN | SUBSIDIOS | OTROS DE<br>CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE<br>INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                             |           |
|                         |       |               |              |                                                              |                         |                       |           |                       |            |                          |                    |           |                       |             |       | CORRIENTE             | PENSIONES Y<br>JUBILACIONES | INVERSIÓN |
|                         |       |               |              | Programas                                                    |                         |                       |           |                       |            |                          |                    |           |                       |             |       |                       |                             |           |
|                         |       |               |              | TOTAL APROBADO                                               | 39,702,800              | 9,376,900             |           |                       | 49,079,700 |                          | 439,922,633        |           | 439,922,633           | 489,002,333 | 10.0  |                       | 90.0                        |           |
|                         |       |               |              | TOTAL MODIFICADO                                             | 39,702,800              | 9,376,900             |           |                       | 49,079,700 |                          | 439,922,633        |           | 439,922,633           | 489,002,333 | 10.0  |                       | 90.0                        |           |
|                         |       |               |              | TOTAL DEVENGADO                                              | 35,823,047              | 13,824,957            |           |                       | 49,648,004 |                          | 434,647,436        |           | 434,647,436           | 484,295,440 | 10.3  |                       | 89.7                        |           |
|                         |       |               |              | TOTAL PAGADO                                                 | 35,823,047              | 13,824,957            |           |                       | 49,648,004 |                          | 434,647,436        |           | 434,647,436           | 484,295,440 | 10.3  |                       | 89.7                        |           |
|                         |       |               |              | Porcentaje Pag/Aprob                                         | 90.2                    | 147.4                 |           |                       | 101.2      |                          | 98.8               |           | 98.8                  | 99.0        |       |                       |                             |           |
|                         |       |               |              | Porcentaje Pag/Modif                                         | 90.2                    | 147.4                 |           |                       | 101.2      |                          | 98.8               |           | 98.8                  | 99.0        |       |                       |                             |           |
| 1                       | 2     |               |              | Desempeño de las Funciones                                   |                         |                       |           |                       |            |                          |                    |           |                       |             |       |                       |                             |           |
| 1                       | 2     |               |              | Aprobado                                                     | 36,468,161              | 9,376,900             |           |                       | 45,845,061 |                          | 439,922,633        |           | 439,922,633           | 485,767,694 | 9.4   |                       | 90.6                        |           |
| 1                       | 2     |               |              | Modificado                                                   | 36,468,161              | 9,376,900             |           |                       | 45,845,061 |                          | 439,922,633        |           | 439,922,633           | 485,767,694 | 9.4   |                       | 90.6                        |           |
| 1                       | 2     |               |              | Devengado                                                    | 32,544,549              | 13,824,957            |           |                       | 46,369,506 |                          | 434,647,436        |           | 434,647,436           | 481,016,942 | 9.6   |                       | 90.4                        |           |
| 1                       | 2     |               |              | Pagado                                                       | 32,544,549              | 13,824,957            |           |                       | 46,369,506 |                          | 434,647,436        |           | 434,647,436           | 481,016,942 | 9.6   |                       | 90.4                        |           |
| 1                       | 2     |               |              | Porcentaje Pag/Aprob                                         | 89.2                    | 147.4                 |           |                       | 101.1      |                          | 98.8               |           | 98.8                  | 99.0        |       |                       |                             |           |
| 1                       | 2     |               |              | Porcentaje Pag/Modif                                         | 89.2                    | 147.4                 |           |                       | 101.1      |                          | 98.8               |           | 98.8                  | 99.0        |       |                       |                             |           |
| 1                       | 2     | E             |              | Prestación de Servicios Públicos                             |                         |                       |           |                       |            |                          |                    |           |                       |             |       |                       |                             |           |
| 1                       | 2     | E             |              | Aprobado                                                     | 36,468,161              | 9,376,900             |           |                       | 45,845,061 |                          |                    |           |                       | 45,845,061  | 100.0 |                       |                             |           |
| 1                       | 2     | E             |              | Modificado                                                   | 36,468,161              | 9,376,900             |           |                       | 45,845,061 |                          |                    |           |                       | 45,845,061  | 100.0 |                       |                             |           |
| 1                       | 2     | E             |              | Devengado                                                    | 32,544,549              | 13,824,957            |           |                       | 46,369,506 |                          |                    |           |                       | 46,369,506  | 100.0 |                       |                             |           |
| 1                       | 2     | E             |              | Pagado                                                       | 32,544,549              | 13,824,957            |           |                       | 46,369,506 |                          |                    |           |                       | 46,369,506  | 100.0 |                       |                             |           |
| 1                       | 2     | E             |              | Porcentaje Pag/Aprob                                         | 89.2                    | 147.4                 |           |                       | 101.1      |                          |                    |           |                       | 101.1       |       |                       |                             |           |
| 1                       | 2     | E             |              | Porcentaje Pag/Modif                                         | 89.2                    | 147.4                 |           |                       | 101.1      |                          |                    |           |                       | 101.1       |       |                       |                             |           |
| 1                       | 2     | E             | 047          | Programa de mantenimiento e infraestructura física educativa |                         |                       |           |                       |            |                          |                    |           |                       |             |       |                       |                             |           |
| 1                       | 2     | E             | 047          | Aprobado                                                     | 36,468,161              | 9,376,900             |           |                       | 45,845,061 |                          |                    |           |                       | 45,845,061  | 100.0 |                       |                             |           |
| 1                       | 2     | E             | 047          | Modificado                                                   | 36,468,161              | 9,376,900             |           |                       | 45,845,061 |                          |                    |           |                       | 45,845,061  | 100.0 |                       |                             |           |
| 1                       | 2     | E             | 047          | Devengado                                                    | 32,544,549              | 13,824,957            |           |                       | 46,369,506 |                          |                    |           |                       | 46,369,506  | 100.0 |                       |                             |           |
| 1                       | 2     | E             | 047          | Pagado                                                       | 32,544,549              | 13,824,957            |           |                       | 46,369,506 |                          |                    |           |                       | 46,369,506  | 100.0 |                       |                             |           |
| 1                       | 2     | E             | 047          | Porcentaje Pag/Aprob                                         | 89.2                    | 147.4                 |           |                       | 101.1      |                          |                    |           |                       | 101.1       |       |                       |                             |           |
| 1                       | 2     | E             | 047          | Porcentaje Pag/Modif                                         | 89.2                    | 147.4                 |           |                       | 101.1      |                          |                    |           |                       | 101.1       |       |                       |                             |           |
| 1                       | 2     | K             |              | Proyectos de Inversión                                       |                         |                       |           |                       |            |                          |                    |           |                       |             |       |                       |                             |           |
| 1                       | 2     | K             |              | Aprobado                                                     |                         |                       |           |                       |            |                          | 439,922,633        |           | 439,922,633           | 439,922,633 |       |                       | 100.0                       |           |
| 1                       | 2     | K             |              | Modificado                                                   |                         |                       |           |                       |            |                          | 439,922,633        |           | 439,922,633           | 439,922,633 |       |                       | 100.0                       |           |
| 1                       | 2     | K             |              | Devengado                                                    |                         |                       |           |                       |            |                          | 434,647,436        |           | 434,647,436           | 434,647,436 |       |                       | 100.0                       |           |
| 1                       | 2     | K             |              | Pagado                                                       |                         |                       |           |                       |            |                          | 434,647,436        |           | 434,647,436           | 434,647,436 |       |                       | 100.0                       |           |
| 1                       | 2     | K             |              | Porcentaje Pag/Aprob                                         |                         |                       |           |                       |            |                          | 98.8               |           | 98.8                  | 98.8        |       |                       |                             |           |
| 1                       | 2     | K             |              | Porcentaje Pag/Modif                                         |                         |                       |           |                       |            |                          | 98.8               |           | 98.8                  | 98.8        |       |                       |                             |           |
| 1                       | 2     | K             | 009          | Proyectos de infraestructura social del sector educativo     |                         |                       |           |                       |            |                          |                    |           |                       |             |       |                       |                             |           |
| 1                       | 2     | K             | 009          | Aprobado                                                     |                         |                       |           |                       |            |                          | 439,922,633        |           | 439,922,633           | 439,922,633 |       |                       | 100.0                       |           |
| 1                       | 2     | K             | 009          | Modificado                                                   |                         |                       |           |                       |            |                          | 439,922,633        |           | 439,922,633           | 439,922,633 |       |                       | 100.0                       |           |
| 1                       | 2     | K             | 009          | Devengado                                                    |                         |                       |           |                       |            |                          | 434,647,436        |           | 434,647,436           | 434,647,436 |       |                       | 100.0                       |           |
| 1                       | 2     | K             | 009          | Pagado                                                       |                         |                       |           |                       |            |                          | 434,647,436        |           | 434,647,436           | 434,647,436 |       |                       | 100.0                       |           |
| 1                       | 2     | K             | 009          | Porcentaje Pag/Aprob                                         |                         |                       |           |                       |            |                          | 98.8               |           | 98.8                  | 98.8        |       |                       |                             |           |
| 1                       | 2     | K             | 009          | Porcentaje Pag/Modif                                         |                         |                       |           |                       |            |                          | 98.8               |           | 98.8                  | 98.8        |       |                       |                             |           |
| 1                       | 3     |               |              | Administrativos y de Apoyo                                   |                         |                       |           |                       |            |                          |                    |           |                       |             |       |                       |                             |           |

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| PROGRAMA PRESUPUESTARIO |       |            |           | DENOMINACIÓN                                               | GASTO CORRIENTE      |                    |           |                    |           | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |           | TOTAL |                       |                          |           |
|-------------------------|-------|------------|-----------|------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-----------|--------------------------|--------------------|-----------|--------------------|-----------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODA LIDAD | PRO GRAMA |                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA      |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA      | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |            |           |                                                            |                      |                    |           |                    |           |                          |                    |           |                    |           |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 3     |            |           | Aprobado                                                   | 3,234,639            |                    |           |                    | 3,234,639 |                          |                    |           |                    | 3,234,639 | 100.0 |                       |                          |           |
| 1                       | 3     |            |           | Modificado                                                 | 3,234,639            |                    |           |                    | 3,234,639 |                          |                    |           |                    | 3,234,639 | 100.0 |                       |                          |           |
| 1                       | 3     |            |           | Devengado                                                  | 3,278,498            |                    |           |                    | 3,278,498 |                          |                    |           |                    | 3,278,498 | 100.0 |                       |                          |           |
| 1                       | 3     |            |           | Pagado                                                     | 3,278,498            |                    |           |                    | 3,278,498 |                          |                    |           |                    | 3,278,498 | 100.0 |                       |                          |           |
| 1                       | 3     |            |           | Porcentaje Pag/Aprob                                       | 101.4                |                    |           |                    | 101.4     |                          |                    |           |                    | 101.4     |       |                       |                          |           |
| 1                       | 3     |            |           | Porcentaje Pag/Modif                                       | 101.4                |                    |           |                    | 101.4     |                          |                    |           |                    | 101.4     |       |                       |                          |           |
| 1                       | 3     | O          |           | Apoyo a la función pública y al mejoramiento de la gestión |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | O          |           | Aprobado                                                   | 3,234,639            |                    |           |                    | 3,234,639 |                          |                    |           |                    | 3,234,639 | 100.0 |                       |                          |           |
| 1                       | 3     | O          |           | Modificado                                                 | 3,234,639            |                    |           |                    | 3,234,639 |                          |                    |           |                    | 3,234,639 | 100.0 |                       |                          |           |
| 1                       | 3     | O          |           | Devengado                                                  | 3,278,498            |                    |           |                    | 3,278,498 |                          |                    |           |                    | 3,278,498 | 100.0 |                       |                          |           |
| 1                       | 3     | O          |           | Pagado                                                     | 3,278,498            |                    |           |                    | 3,278,498 |                          |                    |           |                    | 3,278,498 | 100.0 |                       |                          |           |
| 1                       | 3     | O          |           | Porcentaje Pag/Aprob                                       | 101.4                |                    |           |                    | 101.4     |                          |                    |           |                    | 101.4     |       |                       |                          |           |
| 1                       | 3     | O          |           | Porcentaje Pag/Modif                                       | 101.4                |                    |           |                    | 101.4     |                          |                    |           |                    | 101.4     |       |                       |                          |           |
| 1                       | 3     | O          | 001       | Actividades de apoyo a la función pública y buen gobierno  |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | O          | 001       | Aprobado                                                   | 3,234,639            |                    |           |                    | 3,234,639 |                          |                    |           |                    | 3,234,639 | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Modificado                                                 | 3,234,639            |                    |           |                    | 3,234,639 |                          |                    |           |                    | 3,234,639 | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Devengado                                                  | 3,278,498            |                    |           |                    | 3,278,498 |                          |                    |           |                    | 3,278,498 | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Pagado                                                     | 3,278,498            |                    |           |                    | 3,278,498 |                          |                    |           |                    | 3,278,498 | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Porcentaje Pag/Aprob                                       | 101.4                |                    |           |                    | 101.4     |                          |                    |           |                    | 101.4     |       |                       |                          |           |
| 1                       | 3     | O          | 001       | Porcentaje Pag/Modif                                       | 101.4                |                    |           |                    | 101.4     |                          |                    |           |                    | 101.4     |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.