

# Cuenta Pública 2024

CUENTA PÚBLICA 2024  
 11 - EDUCACIÓN PÚBLICA  
 MEY - ORGANISMO COORDINADOR DE LAS UNIVERSIDADES PARA EL BIENESTAR BENITO JUÁREZ GARCÍA  
 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
 DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
 (CIFRAS EN PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN   | GASTO CORRIENTE      |                    |               |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|---------------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS     | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |  |                      |                    |               |                    |               |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                         |       |           |          | Programas  |                      |                    |               |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
|                         |       |           |          | TOTAL APROBADO   | 14,929,188           |                    | 1,094,348,364 | 453,297,929        | 1,562,575,481 |                          |                    |           |                    | 1,562,575,481 | 100.0 |                       |                          |           |
|                         |       |           |          | TOTAL MODIFICADO   | 14,151,091           | 3,859,869          | 794,172,196   | 749,614,228        | 1,561,797,384 |                          |                    |           |                    | 1,561,797,384 | 100.0 |                       |                          |           |
|                         |       |           |          | TOTAL DEVENGADO  | 14,837,822           | 3,635,024          | 793,958,390   | 747,258,564        | 1,559,689,800 |                          |                    |           |                    | 1,559,689,800 | 100.0 |                       |                          |           |
|                         |       |           |          | TOTAL PAGADO   | 14,837,822           | 3,635,024          | 793,958,390   | 747,258,564        | 1,559,689,800 |                          |                    |           |                    | 1,559,689,800 | 100.0 |                       |                          |           |
|                         |       |           |          | Porcentaje Pag/Aprob   | 99.4                 |                    | 72.6          | 164.8              | 99.8          |                          |                    |           |                    | 99.8          |       |                       |                          |           |
|                         |       |           |          | Porcentaje Pag/Modif   | 104.9                | 94.2               | 100.0         | 99.7               | 99.9          |                          |                    |           |                    | 99.9          |       |                       |                          |           |
| 1                       | 1     |           |          | Subsidios: Sectores Social y Privado o Entidades Federativas y Municipios  |                      |                    |               |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 1     |           |          | Aprobado   |                      |                    | 1,094,348,364 | 453,297,929        | 1,547,646,293 |                          |                    |           |                    | 1,547,646,293 | 100.0 |                       |                          |           |
| 1                       | 1     |           |          | Modificado   |                      |                    | 794,172,196   | 749,614,228        | 1,543,786,424 |                          |                    |           |                    | 1,543,786,424 | 100.0 |                       |                          |           |
| 1                       | 1     |           |          | Devengado  |                      |                    | 793,958,390   | 747,258,564        | 1,541,216,954 |                          |                    |           |                    | 1,541,216,954 | 100.0 |                       |                          |           |
| 1                       | 1     |           |          | Pagado   |                      |                    | 793,958,390   | 747,258,564        | 1,541,216,954 |                          |                    |           |                    | 1,541,216,954 | 100.0 |                       |                          |           |
| 1                       | 1     |           |          | Porcentaje Pag/Aprob   |                      |                    | 72.6          | 164.8              | 99.6          |                          |                    |           |                    | 99.6          |       |                       |                          |           |
| 1                       | 1     |           |          | Porcentaje Pag/Modif   |                      |                    | 100.0         | 99.7               | 99.8          |                          |                    |           |                    | 99.8          |       |                       |                          |           |
| 1                       | 1     | U         |          | Otros Subsidios  |                      |                    |               |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 1     | U         |          | Aprobado   |                      |                    | 1,094,348,364 | 453,297,929        | 1,547,646,293 |                          |                    |           |                    | 1,547,646,293 | 100.0 |                       |                          |           |
| 1                       | 1     | U         |          | Modificado   |                      |                    | 794,172,196   | 749,614,228        | 1,543,786,424 |                          |                    |           |                    | 1,543,786,424 | 100.0 |                       |                          |           |
| 1                       | 1     | U         |          | Devengado  |                      |                    | 793,958,390   | 747,258,564        | 1,541,216,954 |                          |                    |           |                    | 1,541,216,954 | 100.0 |                       |                          |           |
| 1                       | 1     | U         |          | Pagado   |                      |                    | 793,958,390   | 747,258,564        | 1,541,216,954 |                          |                    |           |                    | 1,541,216,954 | 100.0 |                       |                          |           |
| 1                       | 1     | U         |          | Porcentaje Pag/Aprob   |                      |                    | 72.6          | 164.8              | 99.6          |                          |                    |           |                    | 99.6          |       |                       |                          |           |
| 1                       | 1     | U         |          | Porcentaje Pag/Modif   |                      |                    | 100.0         | 99.7               | 99.8          |                          |                    |           |                    | 99.8          |       |                       |                          |           |
| 1                       | 1     | U         | 083      | Universidades para el Bienestar Benito Juárez García                       |                      |                    |               |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 1     | U         | 083      | Aprobado   |                      |                    | 1,094,348,364 | 453,297,929        | 1,547,646,293 |                          |                    |           |                    | 1,547,646,293 | 100.0 |                       |                          |           |
| 1                       | 1     | U         | 083      | Modificado   |                      |                    | 794,172,196   | 749,614,228        | 1,543,786,424 |                          |                    |           |                    | 1,543,786,424 | 100.0 |                       |                          |           |
| 1                       | 1     | U         | 083      | Devengado  |                      |                    | 793,958,390   | 747,258,564        | 1,541,216,954 |                          |                    |           |                    | 1,541,216,954 | 100.0 |                       |                          |           |
| 1                       | 1     | U         | 083      | Pagado   |                      |                    | 793,958,390   | 747,258,564        | 1,541,216,954 |                          |                    |           |                    | 1,541,216,954 | 100.0 |                       |                          |           |
| 1                       | 1     | U         | 083      | Porcentaje Pag/Aprob   |                      |                    | 72.6          | 164.8              | 99.6          |                          |                    |           |                    | 99.6          |       |                       |                          |           |
| 1                       | 1     | U         | 083      | Porcentaje Pag/Modif   |                      |                    | 100.0         | 99.7               | 99.8          |                          |                    |           |                    | 99.8          |       |                       |                          |           |
| 1                       | 3     |           |          | Administrativos y de Apoyo   |                      |                    |               |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     |           |          | Aprobado   | 14,929,188           |                    |               |                    | 14,929,188    |                          |                    |           |                    | 14,929,188    | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Modificado   | 14,151,091           | 3,859,869          |               |                    | 18,010,960    |                          |                    |           |                    | 18,010,960    | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Devengado  | 14,837,822           | 3,635,024          |               |                    | 18,472,846    |                          |                    |           |                    | 18,472,846    | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Pagado   | 14,837,822           | 3,635,024          |               |                    | 18,472,846    |                          |                    |           |                    | 18,472,846    | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Porcentaje Pag/Aprob   | 99.4                 |                    |               |                    | 123.7         |                          |                    |           |                    | 123.7         |       |                       |                          |           |
| 1                       | 3     |           |          | Porcentaje Pag/Modif   | 104.9                | 94.2               |               |                    | 102.6         |                          |                    |           |                    | 102.6         |       |                       |                          |           |
| 1                       | 3     | M         |          | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional |                      |                    |               |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     | M         |          | Aprobado   | 14,929,188           |                    |               |                    | 14,929,188    |                          |                    |           |                    | 14,929,188    | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Modificado   | 14,151,091           | 3,859,869          |               |                    | 18,010,960    |                          |                    |           |                    | 18,010,960    | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Devengado  | 14,837,822           | 3,635,024          |               |                    | 18,472,846    |                          |                    |           |                    | 18,472,846    | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Pagado   | 14,837,822           | 3,635,024          |               |                    | 18,472,846    |                          |                    |           |                    | 18,472,846    | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Porcentaje Pag/Aprob   | 99.4                 |                    |               |                    | 123.7         |                          |                    |           |                    | 123.7         |       |                       |                          |           |
| 1                       | 3     | M         |          | Porcentaje Pag/Modif   | 104.9                | 94.2               |               |                    | 102.6         |                          |                    |           |                    | 102.6         |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Actividades de apoyo administrativo  |                      |                    |               |                    |               |                          |                    |           |                    |               |       |                       |                          |           |

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| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN         | GASTO CORRIENTE      |                    |           |                    |      | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |       | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|----------------------|----------------------|--------------------|-----------|--------------------|------|--------------------------|--------------------|-----------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |                      | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |                      |                      |                    |           |                    |      |                          |                    |           |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 3     | M         | 001      | Aprobado             | 14,929,188           |                    |           | 14,929,188         |      |                          |                    |           | 14,929,188         | 100.0 |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Modificado           | 14,151,091           | 3,859,869          |           | 18,010,960         |      |                          |                    |           | 18,010,960         | 100.0 |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Devengado            | 14,837,822           | 3,635,024          |           | 18,472,846         |      |                          |                    |           | 18,472,846         | 100.0 |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Pagado               | 14,837,822           | 3,635,024          |           | 18,472,846         |      |                          |                    |           | 18,472,846         | 100.0 |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Aprob | 99.4                 |                    |           | 123.7              |      |                          |                    |           | 123.7              |       |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Modif | 104.9                | 94.2               |           | 102.6              |      |                          |                    |           | 102.6              |       |       |                       |                          |           |

<sup>1/</sup> Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.