

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
R32 - TRIBUNAL FEDERAL DE JUSTICIA ADMINISTRATIVA  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                           | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                        | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                        |                      |                    |           |                    |               |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | TOTAL APROBADO                         | 2,517,936,018        | 693,375,633        |           | 44,799,000         | 3,256,110,651 |                          |                    |           | 48,423,864         | 3,304,534,515 | 98.5  |                       | 1.5                      |           |
|                          |    |    |     |      |     | TOTAL MODIFICADO                       | 2,573,801,838        | 722,445,779        |           | 39,522,750         | 3,335,770,367 |                          |                    |           | 30,031,954         | 3,365,802,321 | 99.1  |                       | 0.9                      |           |
|                          |    |    |     |      |     | TOTAL DEVENGADO                        | 2,573,801,838        | 722,445,779        |           | 39,522,750         | 3,335,770,367 |                          |                    |           | 30,031,954         | 3,365,802,321 | 99.1  |                       | 0.9                      |           |
|                          |    |    |     |      |     | TOTAL EJERCIDO                         | 2,573,801,838        | 722,445,779        |           | 39,522,750         | 3,335,770,367 |                          |                    |           | 30,031,954         | 3,365,802,321 | 99.1  |                       | 0.9                      |           |
|                          |    |    |     |      |     | Porcentaje Ejer/Aprob                  | 102.2                | 104.2              |           | 88.2               | 102.4         |                          |                    |           | 62.0               | 101.9         |       |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Ejer/Modif                  | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           | 100.0              | 100.0         |       |                       |                          |           |
| 1                        |    |    |     |      |     | Gobierno                               |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        |    |    |     |      |     | Aprobado                               | 2,517,936,018        | 693,375,633        |           | 44,799,000         | 3,256,110,651 |                          |                    |           | 48,423,864         | 3,304,534,515 | 98.5  |                       | 1.5                      |           |
| 1                        |    |    |     |      |     | Modificado                             | 2,573,801,838        | 722,445,779        |           | 39,522,750         | 3,335,770,367 |                          |                    |           | 30,031,954         | 3,365,802,321 | 99.1  |                       | 0.9                      |           |
| 1                        |    |    |     |      |     | Devengado                              | 2,573,801,838        | 722,445,779        |           | 39,522,750         | 3,335,770,367 |                          |                    |           | 30,031,954         | 3,365,802,321 | 99.1  |                       | 0.9                      |           |
| 1                        |    |    |     |      |     | Ejercido                               | 2,573,801,838        | 722,445,779        |           | 39,522,750         | 3,335,770,367 |                          |                    |           | 30,031,954         | 3,365,802,321 | 99.1  |                       | 0.9                      |           |
| 1                        |    |    |     |      |     | Porcentaje Ejer/Aprob                  | 102.2                | 104.2              |           | 88.2               | 102.4         |                          |                    |           | 62.0               | 101.9         |       |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Ejer/Modif                  | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           | 100.0              | 100.0         |       |                       |                          |           |
| 1                        | 2  |    |     |      |     | Justicia                               |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 2  |    |     |      |     | Aprobado                               | 2,517,936,018        | 693,375,633        |           | 44,799,000         | 3,256,110,651 |                          |                    |           | 48,423,864         | 3,304,534,515 | 98.5  |                       | 1.5                      |           |
| 1                        | 2  |    |     |      |     | Modificado                             | 2,573,801,838        | 722,445,779        |           | 39,522,750         | 3,335,770,367 |                          |                    |           | 30,031,954         | 3,365,802,321 | 99.1  |                       | 0.9                      |           |
| 1                        | 2  |    |     |      |     | Devengado                              | 2,573,801,838        | 722,445,779        |           | 39,522,750         | 3,335,770,367 |                          |                    |           | 30,031,954         | 3,365,802,321 | 99.1  |                       | 0.9                      |           |
| 1                        | 2  |    |     |      |     | Ejercido                               | 2,573,801,838        | 722,445,779        |           | 39,522,750         | 3,335,770,367 |                          |                    |           | 30,031,954         | 3,365,802,321 | 99.1  |                       | 0.9                      |           |
| 1                        | 2  |    |     |      |     | Porcentaje Ejer/Aprob                  | 102.2                | 104.2              |           | 88.2               | 102.4         |                          |                    |           | 62.0               | 101.9         |       |                       |                          |           |
| 1                        | 2  |    |     |      |     | Porcentaje Ejer/Modif                  | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           | 100.0              | 100.0         |       |                       |                          |           |
| 1                        | 2  | 01 |     |      |     | Impartición de Justicia                |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 2  | 01 |     |      |     | Aprobado                               | 2,517,936,018        | 693,375,633        |           | 44,799,000         | 3,256,110,651 |                          |                    |           | 48,423,864         | 3,304,534,515 | 98.5  |                       | 1.5                      |           |
| 1                        | 2  | 01 |     |      |     | Modificado                             | 2,573,801,838        | 722,445,779        |           | 39,522,750         | 3,335,770,367 |                          |                    |           | 30,031,954         | 3,365,802,321 | 99.1  |                       | 0.9                      |           |
| 1                        | 2  | 01 |     |      |     | Devengado                              | 2,573,801,838        | 722,445,779        |           | 39,522,750         | 3,335,770,367 |                          |                    |           | 30,031,954         | 3,365,802,321 | 99.1  |                       | 0.9                      |           |
| 1                        | 2  | 01 |     |      |     | Ejercido                               | 2,573,801,838        | 722,445,779        |           | 39,522,750         | 3,335,770,367 |                          |                    |           | 30,031,954         | 3,365,802,321 | 99.1  |                       | 0.9                      |           |
| 1                        | 2  | 01 |     |      |     | Porcentaje Ejer/Aprob                  | 102.2                | 104.2              |           | 88.2               | 102.4         |                          |                    |           | 62.0               | 101.9         |       |                       |                          |           |
| 1                        | 2  | 01 |     |      |     | Porcentaje Ejer/Modif                  | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           | 100.0              | 100.0         |       |                       |                          |           |
| 1                        | 2  | 01 | 002 |      |     | Servicios de apoyo administrativo      |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 2  | 01 | 002 |      |     | Aprobado                               | 160,453,367          | 3,259,145          |           |                    | 163,712,512   |                          |                    |           |                    | 163,712,512   | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 002 |      |     | Modificado                             | 158,205,968          | 4,612,566          |           |                    | 162,818,534   |                          |                    |           |                    | 162,818,534   | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 002 |      |     | Devengado                              | 158,205,968          | 4,612,566          |           |                    | 162,818,534   |                          |                    |           |                    | 162,818,534   | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 002 |      |     | Ejercido                               | 158,205,968          | 4,612,566          |           |                    | 162,818,534   |                          |                    |           |                    | 162,818,534   | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 002 |      |     | Porcentaje Ejer/Aprob                  | 98.6                 | 141.5              |           |                    | 99.5          |                          |                    |           |                    | 99.5          |       |                       |                          |           |
| 1                        | 2  | 01 | 002 |      |     | Porcentaje Ejer/Modif                  | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                        | 2  | 01 | 002 | M001 |     | Actividades de apoyo administrativo    |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 2  | 01 | 002 | M001 |     | Aprobado                               | 160,453,367          | 3,259,145          |           |                    | 163,712,512   |                          |                    |           |                    | 163,712,512   | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 002 | M001 |     | Modificado                             | 158,205,968          | 4,612,566          |           |                    | 162,818,534   |                          |                    |           |                    | 162,818,534   | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 002 | M001 |     | Devengado                              | 158,205,968          | 4,612,566          |           |                    | 162,818,534   |                          |                    |           |                    | 162,818,534   | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 002 | M001 |     | Ejercido                               | 158,205,968          | 4,612,566          |           |                    | 162,818,534   |                          |                    |           |                    | 162,818,534   | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 002 | M001 |     | Porcentaje Ejer/Aprob                  | 98.6                 | 141.5              |           |                    | 99.5          |                          |                    |           |                    | 99.5          |       |                       |                          |           |
| 1                        | 2  | 01 | 002 | M001 |     | Porcentaje Ejer/Modif                  | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                        | 2  | 01 | 002 | M001 | 400 | Secretaría Operativa de Administración |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 2  | 01 | 002 | M001 | 400 | Aprobado                               | 8,158,690            | 325,512            |           |                    | 8,484,202     |                          |                    |           |                    | 8,484,202     | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 002 | M001 | 400 | Modificado                             | 8,312,336            | 243,090            |           |                    | 8,555,426     |                          |                    |           |                    | 8,555,426     | 100.0 |                       |                          |           |

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DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                   | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                |                      |                    |           |                    |               |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 2  | 01 | 002 | M001 | 400 | Devengado                                                      | 8,312,336            | 243,090            |           |                    | 8,555,426     |                          |                    |           |                    | 8,555,426     | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 002 | M001 | 400 | Ejercido                                                       | 8,312,336            | 243,090            |           |                    | 8,555,426     |                          |                    |           |                    | 8,555,426     | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 002 | M001 | 400 | Porcentaje Ejer/Aprob                                          | 101.9                | 74.7               |           |                    | 100.8         |                          |                    |           |                    | 100.8         |       |                       |                          |           |
| 1                        | 2  | 01 | 002 | M001 | 400 | Porcentaje Ejer/Modif                                          | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                        | 2  | 01 | 002 | M001 | 410 | Dirección General de Recursos Humanos                          |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 2  | 01 | 002 | M001 | 410 | Aprobado                                                       | 58,810,355           | 987,516            |           |                    | 59,797,871    |                          |                    |           |                    | 59,797,871    | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 002 | M001 | 410 | Modificado                                                     | 41,665,987           | 1,203,230          |           |                    | 42,869,217    |                          |                    |           |                    | 42,869,217    | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 002 | M001 | 410 | Devengado                                                      | 41,665,987           | 1,203,230          |           |                    | 42,869,217    |                          |                    |           |                    | 42,869,217    | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 002 | M001 | 410 | Ejercido                                                       | 41,665,987           | 1,203,230          |           |                    | 42,869,217    |                          |                    |           |                    | 42,869,217    | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 002 | M001 | 410 | Porcentaje Ejer/Aprob                                          | 70.8                 | 121.8              |           |                    | 71.7          |                          |                    |           |                    | 71.7          |       |                       |                          |           |
| 1                        | 2  | 01 | 002 | M001 | 410 | Porcentaje Ejer/Modif                                          | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                        | 2  | 01 | 002 | M001 | 411 | Dirección General de Programación y Presupuesto                |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 2  | 01 | 002 | M001 | 411 | Aprobado                                                       | 19,267,295           | 456,561            |           |                    | 19,723,856    |                          |                    |           |                    | 19,723,856    | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 002 | M001 | 411 | Modificado                                                     | 23,802,756           | 698,884            |           |                    | 24,501,640    |                          |                    |           |                    | 24,501,640    | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 002 | M001 | 411 | Devengado                                                      | 23,802,756           | 698,884            |           |                    | 24,501,640    |                          |                    |           |                    | 24,501,640    | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 002 | M001 | 411 | Ejercido                                                       | 23,802,756           | 698,884            |           |                    | 24,501,640    |                          |                    |           |                    | 24,501,640    | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 002 | M001 | 411 | Porcentaje Ejer/Aprob                                          | 123.5                | 153.1              |           |                    | 124.2         |                          |                    |           |                    | 124.2         |       |                       |                          |           |
| 1                        | 2  | 01 | 002 | M001 | 411 | Porcentaje Ejer/Modif                                          | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                        | 2  | 01 | 002 | M001 | 412 | Dirección General de Recursos Materiales y Servicios Generales |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 2  | 01 | 002 | M001 | 412 | Aprobado                                                       | 47,938,798           | 998,480            |           |                    | 48,937,278    |                          |                    |           |                    | 48,937,278    | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 002 | M001 | 412 | Modificado                                                     | 51,885,437           | 1,494,704          |           |                    | 53,380,141    |                          |                    |           |                    | 53,380,141    | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 002 | M001 | 412 | Devengado                                                      | 51,885,437           | 1,494,704          |           |                    | 53,380,141    |                          |                    |           |                    | 53,380,141    | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 002 | M001 | 412 | Ejercido                                                       | 51,885,437           | 1,494,704          |           |                    | 53,380,141    |                          |                    |           |                    | 53,380,141    | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 002 | M001 | 412 | Porcentaje Ejer/Aprob                                          | 108.2                | 149.7              |           |                    | 109.1         |                          |                    |           |                    | 109.1         |       |                       |                          |           |
| 1                        | 2  | 01 | 002 | M001 | 412 | Porcentaje Ejer/Modif                                          | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                        | 2  | 01 | 002 | M001 | 413 | Dirección General de Archivos                                  |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 2  | 01 | 002 | M001 | 413 | Aprobado                                                       | 17,638,119           | 321,813            |           |                    | 17,959,932    |                          |                    |           |                    | 17,959,932    | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 002 | M001 | 413 | Modificado                                                     | 21,679,013           | 638,879            |           |                    | 22,317,892    |                          |                    |           |                    | 22,317,892    | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 002 | M001 | 413 | Devengado                                                      | 21,679,013           | 638,879            |           |                    | 22,317,892    |                          |                    |           |                    | 22,317,892    | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 002 | M001 | 413 | Ejercido                                                       | 21,679,013           | 638,879            |           |                    | 22,317,892    |                          |                    |           |                    | 22,317,892    | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 002 | M001 | 413 | Porcentaje Ejer/Aprob                                          | 122.9                | 198.5              |           |                    | 124.3         |                          |                    |           |                    | 124.3         |       |                       |                          |           |
| 1                        | 2  | 01 | 002 | M001 | 413 | Porcentaje Ejer/Modif                                          | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                        | 2  | 01 | 002 | M001 | 414 | Dirección General de Delegaciones Administrativas              |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 2  | 01 | 002 | M001 | 414 | Aprobado                                                       | 8,640,110            | 169,263            |           |                    | 8,809,373     |                          |                    |           |                    | 8,809,373     | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 002 | M001 | 414 | Modificado                                                     | 10,860,440           | 333,779            |           |                    | 11,194,219    |                          |                    |           |                    | 11,194,219    | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 002 | M001 | 414 | Devengado                                                      | 10,860,440           | 333,779            |           |                    | 11,194,219    |                          |                    |           |                    | 11,194,219    | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 002 | M001 | 414 | Ejercido                                                       | 10,860,440           | 333,779            |           |                    | 11,194,219    |                          |                    |           |                    | 11,194,219    | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 002 | M001 | 414 | Porcentaje Ejer/Aprob                                          | 125.7                | 197.2              |           |                    | 127.1         |                          |                    |           |                    | 127.1         |       |                       |                          |           |
| 1                        | 2  | 01 | 002 | M001 | 414 | Porcentaje Ejer/Modif                                          | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                        | 2  | 01 | 003 |      |     | Impartición de justicia en materia fiscal y administrativa     |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 2  | 01 | 003 |      |     | Aprobado                                                       | 2,357,482,651        | 690,116,488        |           | 44,799,000         | 3,092,398,139 |                          | 48,423,864         |           | 48,423,864         | 3,140,822,003 | 98.5  |                       | 1.5                      |           |
| 1                        | 2  | 01 | 003 |      |     | Modificado                                                     | 2,415,595,870        | 717,833,213        |           | 39,522,750         | 3,172,951,833 |                          | 30,031,954         |           | 30,031,954         | 3,202,983,787 | 99.1  |                       | 0.9                      |           |
| 1                        | 2  | 01 | 003 |      |     | Devengado                                                      | 2,415,595,870        | 717,833,213        |           | 39,522,750         | 3,172,951,833 |                          | 30,031,954         |           | 30,031,954         | 3,202,983,787 | 99.1  |                       | 0.9                      |           |

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(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                      | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-----------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                                   | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                                   |                      |                    |           |                    |               |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 2  | 01 | 003 |      |     | Ejercido                                                                          | 2,415,595,870        | 717,833,213        |           | 39,522,750         | 3,172,951,833 |                          | 30,031,954         |           | 30,031,954         | 3,202,983,787 | 99.1  |                       | 0.9                      |           |
| 1                        | 2  | 01 | 003 |      |     | Porcentaje Ejer/Aprob                                                             | 102.5                | 104.0              |           | 88.2               | 102.6         |                          | 62.0               |           | 62.0               | 102.0         |       |                       |                          |           |
| 1                        | 2  | 01 | 003 |      |     | Porcentaje Ejer/Modif                                                             | 100.0                | 100.0              |           | 100.0              | 100.0         |                          | 100.0              |           | 100.0              | 100.0         |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 |     | Impartición de Justicia Fiscal y Administrativa                                   |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 |     | Aprobado                                                                          | 2,357,482,651        | 690,116,488        |           | 44,799,000         | 3,092,398,139 |                          | 10,423,864         |           | 10,423,864         | 3,102,822,003 | 99.7  |                       | 0.3                      |           |
| 1                        | 2  | 01 | 003 | E001 |     | Modificado                                                                        | 2,415,595,870        | 717,833,213        |           | 39,522,750         | 3,172,951,833 |                          | 13,157,965         |           | 13,157,965         | 3,186,109,798 | 99.6  |                       | 0.4                      |           |
| 1                        | 2  | 01 | 003 | E001 |     | Devengado                                                                         | 2,415,595,870        | 717,833,213        |           | 39,522,750         | 3,172,951,833 |                          | 13,157,965         |           | 13,157,965         | 3,186,109,798 | 99.6  |                       | 0.4                      |           |
| 1                        | 2  | 01 | 003 | E001 |     | Ejercido                                                                          | 2,415,595,870        | 717,833,213        |           | 39,522,750         | 3,172,951,833 |                          | 13,157,965         |           | 13,157,965         | 3,186,109,798 | 99.6  |                       | 0.4                      |           |
| 1                        | 2  | 01 | 003 | E001 |     | Porcentaje Ejer/Aprob                                                             | 102.5                | 104.0              |           | 88.2               | 102.6         |                          | 126.2              |           | 126.2              | 102.7         |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 |     | Porcentaje Ejer/Modif                                                             | 100.0                | 100.0              |           | 100.0              | 100.0         |                          | 100.0              |           | 100.0              | 100.0         |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 110 | Tribunal Federal de Justicia Administrativa con sede en la Ciudad de México       |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 110 | Aprobado                                                                          | 1,177,702,466        | 481,698,203        |           | 41,919,000         | 1,701,319,669 |                          | 6,182,324          |           | 6,182,324          | 1,707,501,993 | 99.6  |                       | 0.4                      |           |
| 1                        | 2  | 01 | 003 | E001 | 110 | Modificado                                                                        | 1,203,500,302        | 498,028,532        |           | 18,127,940         | 1,719,656,774 |                          | 9,668,034          |           | 9,668,034          | 1,729,324,808 | 99.4  |                       | 0.6                      |           |
| 1                        | 2  | 01 | 003 | E001 | 110 | Devengado                                                                         | 1,203,500,302        | 498,028,532        |           | 18,127,940         | 1,719,656,774 |                          | 9,668,034          |           | 9,668,034          | 1,729,324,808 | 99.4  |                       | 0.6                      |           |
| 1                        | 2  | 01 | 003 | E001 | 110 | Ejercido                                                                          | 1,203,500,302        | 498,028,532        |           | 18,127,940         | 1,719,656,774 |                          | 9,668,034          |           | 9,668,034          | 1,729,324,808 | 99.4  |                       | 0.6                      |           |
| 1                        | 2  | 01 | 003 | E001 | 110 | Porcentaje Ejer/Aprob                                                             | 102.2                | 103.4              |           | 43.2               | 101.1         |                          | 156.4              |           | 156.4              | 101.3         |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 110 | Porcentaje Ejer/Modif                                                             | 100.0                | 100.0              |           | 100.0              | 100.0         |                          | 100.0              |           | 100.0              | 100.0         |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 111 | Sala Regional del Noroeste II, con sede en Ciudad Obregón, Son.                   |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 111 | Aprobado                                                                          | 29,283,061           | 4,728,885          |           | 72,000             | 34,083,946    |                          | 62,200             |           | 62,200             | 34,146,146    | 99.8  |                       | 0.2                      |           |
| 1                        | 2  | 01 | 003 | E001 | 111 | Modificado                                                                        | 30,175,726           | 5,097,249          |           | 33,300             | 35,306,275    |                          | 57,031             |           | 57,031             | 35,363,306    | 99.8  |                       | 0.2                      |           |
| 1                        | 2  | 01 | 003 | E001 | 111 | Devengado                                                                         | 30,175,726           | 5,097,249          |           | 33,300             | 35,306,275    |                          | 57,031             |           | 57,031             | 35,363,306    | 99.8  |                       | 0.2                      |           |
| 1                        | 2  | 01 | 003 | E001 | 111 | Ejercido                                                                          | 30,175,726           | 5,097,249          |           | 33,300             | 35,306,275    |                          | 57,031             |           | 57,031             | 35,363,306    | 99.8  |                       | 0.2                      |           |
| 1                        | 2  | 01 | 003 | E001 | 111 | Porcentaje Ejer/Aprob                                                             | 103.0                | 107.8              |           | 46.2               | 103.6         |                          | 91.7               |           | 91.7               | 103.6         |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 111 | Porcentaje Ejer/Modif                                                             | 100.0                | 100.0              |           | 100.0              | 100.0         |                          | 100.0              |           | 100.0              | 100.0         |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 112 | Primera Sala Regional del Norte Centro II, con sede en Torreón, Coah.             |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 112 | Aprobado                                                                          | 30,577,145           | 4,828,274          |           | 72,000             | 35,477,419    |                          |                    |           |                    | 35,477,419    | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 112 | Modificado                                                                        | 30,311,219           | 5,571,352          |           | 1,806,173          | 37,688,744    |                          | 50,808             |           | 50,808             | 37,739,552    | 99.9  |                       | 0.1                      |           |
| 1                        | 2  | 01 | 003 | E001 | 112 | Devengado                                                                         | 30,311,219           | 5,571,352          |           | 1,806,173          | 37,688,744    |                          | 50,808             |           | 50,808             | 37,739,552    | 99.9  |                       | 0.1                      |           |
| 1                        | 2  | 01 | 003 | E001 | 112 | Ejercido                                                                          | 30,311,219           | 5,571,352          |           | 1,806,173          | 37,688,744    |                          | 50,808             |           | 50,808             | 37,739,552    | 99.9  |                       | 0.1                      |           |
| 1                        | 2  | 01 | 003 | E001 | 112 | Porcentaje Ejer/Aprob                                                             | 99.1                 | 115.4              |           | -0-                | 106.2         |                          |                    |           |                    | 106.4         |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 112 | Porcentaje Ejer/Modif                                                             | 100.0                | 100.0              |           | 100.0              | 100.0         |                          | 100.0              |           | 100.0              | 100.0         |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 113 | Primera Sala Regional del Noreste, con sede en San Pedro Garza García, Nuevo León |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 113 | Aprobado                                                                          | 35,588,092           | 6,860,892          |           | 72,000             | 42,520,984    |                          |                    |           |                    | 42,520,984    | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 113 | Modificado                                                                        | 38,462,207           | 7,615,273          |           | 24,900             | 46,102,381    |                          | 72,674             |           | 72,674             | 46,175,055    | 99.8  |                       | 0.2                      |           |
| 1                        | 2  | 01 | 003 | E001 | 113 | Devengado                                                                         | 38,462,207           | 7,615,273          |           | 24,900             | 46,102,381    |                          | 72,674             |           | 72,674             | 46,175,055    | 99.8  |                       | 0.2                      |           |
| 1                        | 2  | 01 | 003 | E001 | 113 | Ejercido                                                                          | 38,462,207           | 7,615,273          |           | 24,900             | 46,102,381    |                          | 72,674             |           | 72,674             | 46,175,055    | 99.8  |                       | 0.2                      |           |
| 1                        | 2  | 01 | 003 | E001 | 113 | Porcentaje Ejer/Aprob                                                             | 108.1                | 111.0              |           | 34.6               | 108.4         |                          |                    |           |                    | 108.6         |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 113 | Porcentaje Ejer/Modif                                                             | 100.0                | 100.0              |           | 100.0              | 100.0         |                          | 100.0              |           | 100.0              | 100.0         |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 114 | Primera Sala Regional de Occidente, con sede en Guadalajara, Jal.                 |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 114 | Aprobado                                                                          | 34,297,042           | 4,740,541          |           | 72,000             | 39,109,583    |                          |                    |           |                    | 39,109,583    | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 114 | Modificado                                                                        | 33,856,258           | 3,929,619          |           | 584,729            | 38,370,607    |                          | 120,634            |           | 120,634            | 38,491,241    | 99.7  |                       | 0.3                      |           |
| 1                        | 2  | 01 | 003 | E001 | 114 | Devengado                                                                         | 33,856,258           | 3,929,619          |           | 584,729            | 38,370,607    |                          | 120,634            |           | 120,634            | 38,491,241    | 99.7  |                       | 0.3                      |           |

# Cuenta Pública 2024

CUENTA PÚBLICA 2024  
R32 - TRIBUNAL FEDERAL DE JUSTICIA ADMINISTRATIVA  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |                          |           |     |      |     | DENOMINACIÓN                                                                                       | GASTO CORRIENTE      |                    |           |                    |            | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |            | TOTAL |                       |     |
|--------------------------|--------------------------|-----------|-----|------|-----|----------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------------------|-----|
|                          |                          |           |     |      |     |                                                                                                    | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA       | TOTAL | ESTRUCTURA PORCENTUAL |     |
| CORRIENTE                | PENSIONES Y JUBILACIONES | INVERSIÓN |     |      |     |                                                                                                    |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |     |
| 1                        | 2                        | 01        | 003 | E001 | 114 | Ejercido                                                                                           | 33,856,258           | 3,929,619          |           | 584,729            | 38,370,607 |                          | 120,634            |           | 120,634            | 38,491,241 | 99.7  |                       | 0.3 |
| 1                        | 2                        | 01        | 003 | E001 | 114 | Porcentaje Ejer/Aprob                                                                              | 98.7                 | 82.9               |           | -0-                | 98.1       |                          |                    |           |                    | 98.4       |       |                       |     |
| 1                        | 2                        | 01        | 003 | E001 | 114 | Porcentaje Ejer/Modif                                                                              | 100.0                | 100.0              |           | 100.0              | 100.0      |                          | 100.0              |           | 100.0              | 100.0      |       |                       |     |
| 1                        | 2                        | 01        | 003 | E001 | 115 | Sala Regional del Centro III, con sede en Celaya, Gto.                                             |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |     |
| 1                        | 2                        | 01        | 003 | E001 | 115 | Aprobado                                                                                           | 31,848,199           | 3,309,328          |           | 72,000             | 35,229,527 |                          |                    |           |                    | 35,229,527 | 100.0 |                       |     |
| 1                        | 2                        | 01        | 003 | E001 | 115 | Modificado                                                                                         | 30,715,117           | 3,805,426          |           | 659,918            | 35,180,461 |                          | 128,629            |           | 128,629            | 35,309,091 | 99.6  |                       | 0.4 |
| 1                        | 2                        | 01        | 003 | E001 | 115 | Devengado                                                                                          | 30,715,117           | 3,805,426          |           | 659,918            | 35,180,461 |                          | 128,629            |           | 128,629            | 35,309,091 | 99.6  |                       | 0.4 |
| 1                        | 2                        | 01        | 003 | E001 | 115 | Ejercido                                                                                           | 30,715,117           | 3,805,426          |           | 659,918            | 35,180,461 |                          | 128,629            |           | 128,629            | 35,309,091 | 99.6  |                       | 0.4 |
| 1                        | 2                        | 01        | 003 | E001 | 115 | Porcentaje Ejer/Aprob                                                                              | 96.4                 | 115.0              |           | -0-                | 99.9       |                          |                    |           |                    | 100.2      |       |                       |     |
| 1                        | 2                        | 01        | 003 | E001 | 115 | Porcentaje Ejer/Modif                                                                              | 100.0                | 100.0              |           | 100.0              | 100.0      |                          | 100.0              |           | 100.0              | 100.0      |       |                       |     |
| 1                        | 2                        | 01        | 003 | E001 | 116 | Primera Sala Regional de Oriente, con sede en el municipio de San Andrés Cholula, Estado de Puebla |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |     |
| 1                        | 2                        | 01        | 003 | E001 | 116 | Aprobado                                                                                           | 31,454,152           | 3,478,697          |           | 72,000             | 35,004,849 |                          | 220,000            |           | 220,000            | 35,224,849 | 99.4  |                       | 0.6 |
| 1                        | 2                        | 01        | 003 | E001 | 116 | Modificado                                                                                         | 34,427,086           | 4,889,744          |           | 919,714            | 40,236,544 |                          | 337,540            |           | 337,540            | 40,574,083 | 99.2  |                       | 0.8 |
| 1                        | 2                        | 01        | 003 | E001 | 116 | Devengado                                                                                          | 34,427,086           | 4,889,744          |           | 919,714            | 40,236,544 |                          | 337,540            |           | 337,540            | 40,574,083 | 99.2  |                       | 0.8 |
| 1                        | 2                        | 01        | 003 | E001 | 116 | Ejercido                                                                                           | 34,427,086           | 4,889,744          |           | 919,714            | 40,236,544 |                          | 337,540            |           | 337,540            | 40,574,083 | 99.2  |                       | 0.8 |
| 1                        | 2                        | 01        | 003 | E001 | 116 | Porcentaje Ejer/Aprob                                                                              | 109.5                | 140.6              |           | -0-                | 114.9      |                          | 153.4              |           | 153.4              | 115.2      |       |                       |     |
| 1                        | 2                        | 01        | 003 | E001 | 116 | Porcentaje Ejer/Modif                                                                              | 100.0                | 100.0              |           | 100.0              | 100.0      |                          | 100.0              |           | 100.0              | 100.0      |       |                       |     |
| 1                        | 2                        | 01        | 003 | E001 | 117 | Tercera Sala Regional del Noreste, con sede en San Pedro Garza García, Nuevo León                  |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |     |
| 1                        | 2                        | 01        | 003 | E001 | 117 | Aprobado                                                                                           | 29,204,700           | 6,414,918          |           | 72,000             | 35,691,618 |                          |                    |           |                    | 35,691,618 | 100.0 |                       |     |
| 1                        | 2                        | 01        | 003 | E001 | 117 | Modificado                                                                                         | 32,073,525           | 6,656,634          |           | 25,200             | 38,755,359 |                          |                    |           |                    | 38,755,359 | 100.0 |                       |     |
| 1                        | 2                        | 01        | 003 | E001 | 117 | Devengado                                                                                          | 32,073,525           | 6,656,634          |           | 25,200             | 38,755,359 |                          |                    |           |                    | 38,755,359 | 100.0 |                       |     |
| 1                        | 2                        | 01        | 003 | E001 | 117 | Ejercido                                                                                           | 32,073,525           | 6,656,634          |           | 25,200             | 38,755,359 |                          |                    |           |                    | 38,755,359 | 100.0 |                       |     |
| 1                        | 2                        | 01        | 003 | E001 | 117 | Porcentaje Ejer/Aprob                                                                              | 109.8                | 103.8              |           | 35.0               | 108.6      |                          |                    |           |                    | 108.6      |       |                       |     |
| 1                        | 2                        | 01        | 003 | E001 | 117 | Porcentaje Ejer/Modif                                                                              | 100.0                | 100.0              |           | 100.0              | 100.0      |                          |                    |           |                    | 100.0      |       |                       |     |
| 1                        | 2                        | 01        | 003 | E001 | 118 | Primera Sala Regional del Sureste, con sede en Oaxaca, Oax.                                        |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |     |
| 1                        | 2                        | 01        | 003 | E001 | 118 | Aprobado                                                                                           | 32,034,329           | 7,600,375          |           | 72,000             | 39,706,704 |                          | 187,000            |           | 187,000            | 39,893,704 | 99.5  |                       | 0.5 |
| 1                        | 2                        | 01        | 003 | E001 | 118 | Modificado                                                                                         | 32,749,878           | 7,449,608          |           | 926,146            | 41,125,632 |                          | 152,716            |           | 152,716            | 41,278,348 | 99.6  |                       | 0.4 |
| 1                        | 2                        | 01        | 003 | E001 | 118 | Devengado                                                                                          | 32,749,878           | 7,449,608          |           | 926,146            | 41,125,632 |                          | 152,716            |           | 152,716            | 41,278,348 | 99.6  |                       | 0.4 |
| 1                        | 2                        | 01        | 003 | E001 | 118 | Ejercido                                                                                           | 32,749,878           | 7,449,608          |           | 926,146            | 41,125,632 |                          | 152,716            |           | 152,716            | 41,278,348 | 99.6  |                       | 0.4 |
| 1                        | 2                        | 01        | 003 | E001 | 118 | Porcentaje Ejer/Aprob                                                                              | 102.2                | 98.0               |           | -0-                | 103.6      |                          | 81.7               |           | 81.7               | 103.5      |       |                       |     |
| 1                        | 2                        | 01        | 003 | E001 | 118 | Porcentaje Ejer/Modif                                                                              | 100.0                | 100.0              |           | 100.0              | 100.0      |                          | 100.0              |           | 100.0              | 100.0      |       |                       |     |
| 1                        | 2                        | 01        | 003 | E001 | 119 | Primera Sala Regional Peninsular, con sede en Mérida, Yuc.                                         |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |     |
| 1                        | 2                        | 01        | 003 | E001 | 119 | Aprobado                                                                                           | 30,161,743           | 5,395,946          |           | 72,000             | 35,629,689 |                          |                    |           |                    | 35,629,689 | 100.0 |                       |     |
| 1                        | 2                        | 01        | 003 | E001 | 119 | Modificado                                                                                         | 31,430,504           | 5,480,820          |           | 786,073            | 37,697,396 |                          | 33,000             |           | 33,000             | 37,730,396 | 99.9  |                       | 0.1 |
| 1                        | 2                        | 01        | 003 | E001 | 119 | Devengado                                                                                          | 31,430,504           | 5,480,820          |           | 786,073            | 37,697,396 |                          | 33,000             |           | 33,000             | 37,730,396 | 99.9  |                       | 0.1 |
| 1                        | 2                        | 01        | 003 | E001 | 119 | Ejercido                                                                                           | 31,430,504           | 5,480,820          |           | 786,073            | 37,697,396 |                          | 33,000             |           | 33,000             | 37,730,396 | 99.9  |                       | 0.1 |
| 1                        | 2                        | 01        | 003 | E001 | 119 | Porcentaje Ejer/Aprob                                                                              | 104.2                | 101.6              |           | -0-                | 105.8      |                          |                    |           |                    | 105.9      |       |                       |     |
| 1                        | 2                        | 01        | 003 | E001 | 119 | Porcentaje Ejer/Modif                                                                              | 100.0                | 100.0              |           | 100.0              | 100.0      |                          | 100.0              |           | 100.0              | 100.0      |       |                       |     |
| 1                        | 2                        | 01        | 003 | E001 | 120 | Sala Regional del Pacífico, con sede en Acapulco, Gro.                                             |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |     |
| 1                        | 2                        | 01        | 003 | E001 | 120 | Aprobado                                                                                           | 31,753,351           | 8,422,451          |           | 72,000             | 40,247,802 |                          | 2,000,000          |           | 2,000,000          | 42,247,802 | 95.3  |                       | 4.7 |
| 1                        | 2                        | 01        | 003 | E001 | 120 | Modificado                                                                                         | 34,167,663           | 7,505,839          |           | 1,500              | 41,675,002 |                          | 143,229            |           | 143,229            | 41,818,231 | 99.7  |                       | 0.3 |

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
R32 - TRIBUNAL FEDERAL DE JUSTICIA ADMINISTRATIVA  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |                          |           |     |      |     | DENOMINACIÓN                                                                                      | GASTO CORRIENTE      |                    |           |                    |            | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |         | TOTAL      |                       |  |     |
|--------------------------|--------------------------|-----------|-----|------|-----|---------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|---------|------------|-----------------------|--|-----|
|                          |                          |           |     |      |     |                                                                                                   | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA    | TOTAL      | ESTRUCTURA PORCENTUAL |  |     |
| CORRIENTE                | PENSIONES Y JUBILACIONES | INVERSIÓN |     |      |     |                                                                                                   |                      |                    |           |                    |            |                          |                    |           |                    |         |            |                       |  |     |
| 1                        | 2                        | 01        | 003 | E001 | 120 | Devengado                                                                                         | 34,167,663           | 7,505,839          |           | 1,500              | 41,675,002 |                          | 143,229            |           |                    | 143,229 | 41,818,231 | 99.7                  |  | 0.3 |
| 1                        | 2                        | 01        | 003 | E001 | 120 | Ejercido                                                                                          | 34,167,663           | 7,505,839          |           | 1,500              | 41,675,002 |                          | 143,229            |           |                    | 143,229 | 41,818,231 | 99.7                  |  | 0.3 |
| 1                        | 2                        | 01        | 003 | E001 | 120 | Porcentaje Ejer/Aprob                                                                             | 107.6                | 89.1               |           | 2.1                | 103.5      |                          | 7.2                |           |                    | 7.2     | 99.0       |                       |  |     |
| 1                        | 2                        | 01        | 003 | E001 | 120 | Porcentaje Ejer/Modif                                                                             | 100.0                | 100.0              |           | 100.0              | 100.0      |                          | 100.0              |           |                    | 100.0   | 100.0      |                       |  |     |
| 1                        | 2                        | 01        | 003 | E001 | 121 | Primera Sala Regional Norte-Este del Estado de México, con sede en Tlalnepantla, Estado de México |                      |                    |           |                    |            |                          |                    |           |                    |         |            |                       |  |     |
| 1                        | 2                        | 01        | 003 | E001 | 121 | Aprobado                                                                                          | 37,564,369           | 7,670,983          |           | 72,000             | 45,307,352 |                          | 130,400            |           |                    | 130,400 | 45,437,752 | 99.7                  |  | 0.3 |
| 1                        | 2                        | 01        | 003 | E001 | 121 | Modificado                                                                                        | 40,643,632           | 7,946,351          |           | 895,882            | 49,485,865 |                          | 231,458            |           |                    | 231,458 | 49,717,323 | 99.5                  |  | 0.5 |
| 1                        | 2                        | 01        | 003 | E001 | 121 | Devengado                                                                                         | 40,643,632           | 7,946,351          |           | 895,882            | 49,485,865 |                          | 231,458            |           |                    | 231,458 | 49,717,323 | 99.5                  |  | 0.5 |
| 1                        | 2                        | 01        | 003 | E001 | 121 | Ejercido                                                                                          | 40,643,632           | 7,946,351          |           | 895,882            | 49,485,865 |                          | 231,458            |           |                    | 231,458 | 49,717,323 | 99.5                  |  | 0.5 |
| 1                        | 2                        | 01        | 003 | E001 | 121 | Porcentaje Ejer/Aprob                                                                             | 108.2                | 103.6              |           | -0-                | 109.2      |                          | 177.5              |           |                    | 177.5   | 109.4      |                       |  |     |
| 1                        | 2                        | 01        | 003 | E001 | 121 | Porcentaje Ejer/Modif                                                                             | 100.0                | 100.0              |           | 100.0              | 100.0      |                          | 100.0              |           |                    | 100.0   | 100.0      |                       |  |     |
| 1                        | 2                        | 01        | 003 | E001 | 122 | Sala Regional del Pacifico-Centro, con sede en la ciudad de Morelia, Estado de Michoacán          |                      |                    |           |                    |            |                          |                    |           |                    |         |            |                       |  |     |
| 1                        | 2                        | 01        | 003 | E001 | 122 | Aprobado                                                                                          | 29,283,061           | 6,236,894          |           | 72,000             | 35,591,955 |                          | 153,500            |           |                    | 153,500 | 35,745,455 | 99.6                  |  | 0.4 |
| 1                        | 2                        | 01        | 003 | E001 | 122 | Modificado                                                                                        | 30,208,086           | 6,141,492          |           | 531,673            | 36,881,251 |                          | 262,512            |           |                    | 262,512 | 37,143,764 | 99.3                  |  | 0.7 |
| 1                        | 2                        | 01        | 003 | E001 | 122 | Devengado                                                                                         | 30,208,086           | 6,141,492          |           | 531,673            | 36,881,251 |                          | 262,512            |           |                    | 262,512 | 37,143,764 | 99.3                  |  | 0.7 |
| 1                        | 2                        | 01        | 003 | E001 | 122 | Ejercido                                                                                          | 30,208,086           | 6,141,492          |           | 531,673            | 36,881,251 |                          | 262,512            |           |                    | 262,512 | 37,143,764 | 99.3                  |  | 0.7 |
| 1                        | 2                        | 01        | 003 | E001 | 122 | Porcentaje Ejer/Aprob                                                                             | 103.2                | 98.5               |           | -0-                | 103.6      |                          | 171.0              |           |                    | 171.0   | 103.9      |                       |  |     |
| 1                        | 2                        | 01        | 003 | E001 | 122 | Porcentaje Ejer/Modif                                                                             | 100.0                | 100.0              |           | 100.0              | 100.0      |                          | 100.0              |           |                    | 100.0   | 100.0      |                       |  |     |
| 1                        | 2                        | 01        | 003 | E001 | 201 | Segunda Sala Regional Norte-Este del Estado de México, con sede en Tlalnepantla, Estado de México |                      |                    |           |                    |            |                          |                    |           |                    |         |            |                       |  |     |
| 1                        | 2                        | 01        | 003 | E001 | 201 | Aprobado                                                                                          | 31,865,065           | 7,517,163          |           | 72,000             | 39,454,228 |                          |                    |           |                    |         | 39,454,228 | 100.0                 |  |     |
| 1                        | 2                        | 01        | 003 | E001 | 201 | Modificado                                                                                        | 33,135,158           | 7,710,295          |           | 1,613,253          | 42,458,707 |                          |                    |           |                    |         | 42,458,707 | 100.0                 |  |     |
| 1                        | 2                        | 01        | 003 | E001 | 201 | Devengado                                                                                         | 33,135,158           | 7,710,295          |           | 1,613,253          | 42,458,707 |                          |                    |           |                    |         | 42,458,707 | 100.0                 |  |     |
| 1                        | 2                        | 01        | 003 | E001 | 201 | Ejercido                                                                                          | 33,135,158           | 7,710,295          |           | 1,613,253          | 42,458,707 |                          |                    |           |                    |         | 42,458,707 | 100.0                 |  |     |
| 1                        | 2                        | 01        | 003 | E001 | 201 | Porcentaje Ejer/Aprob                                                                             | 104.0                | 102.6              |           | -0-                | 107.6      |                          |                    |           |                    |         | 107.6      |                       |  |     |
| 1                        | 2                        | 01        | 003 | E001 | 201 | Porcentaje Ejer/Modif                                                                             | 100.0                | 100.0              |           | 100.0              | 100.0      |                          |                    |           |                    |         | 100.0      |                       |  |     |
| 1                        | 2                        | 01        | 003 | E001 | 202 | Sala Regional del Centro II, con sede en Querétaro, Qro.                                          |                      |                    |           |                    |            |                          |                    |           |                    |         |            |                       |  |     |
| 1                        | 2                        | 01        | 003 | E001 | 202 | Aprobado                                                                                          | 31,617,726           | 4,406,863          |           | 72,000             | 36,096,589 |                          |                    |           |                    |         | 36,096,589 | 100.0                 |  |     |
| 1                        | 2                        | 01        | 003 | E001 | 202 | Modificado                                                                                        | 33,359,972           | 4,277,678          |           | 1,634,816          | 39,272,466 |                          | 58,725             |           |                    | 58,725  | 39,331,191 | 99.9                  |  | 0.1 |
| 1                        | 2                        | 01        | 003 | E001 | 202 | Devengado                                                                                         | 33,359,972           | 4,277,678          |           | 1,634,816          | 39,272,466 |                          | 58,725             |           |                    | 58,725  | 39,331,191 | 99.9                  |  | 0.1 |
| 1                        | 2                        | 01        | 003 | E001 | 202 | Ejercido                                                                                          | 33,359,972           | 4,277,678          |           | 1,634,816          | 39,272,466 |                          | 58,725             |           |                    | 58,725  | 39,331,191 | 99.9                  |  | 0.1 |
| 1                        | 2                        | 01        | 003 | E001 | 202 | Porcentaje Ejer/Aprob                                                                             | 105.5                | 97.1               |           | -0-                | 108.8      |                          |                    |           |                    |         | 109.0      |                       |  |     |
| 1                        | 2                        | 01        | 003 | E001 | 202 | Porcentaje Ejer/Modif                                                                             | 100.0                | 100.0              |           | 100.0              | 100.0      |                          | 100.0              |           |                    | 100.0   | 100.0      |                       |  |     |
| 1                        | 2                        | 01        | 003 | E001 | 203 | Segunda Sala Regional del Noreste, con sede en San Pedro Garza García, Nuevo León                 |                      |                    |           |                    |            |                          |                    |           |                    |         |            |                       |  |     |
| 1                        | 2                        | 01        | 003 | E001 | 203 | Aprobado                                                                                          | 29,361,823           | 6,422,139          |           | 72,000             | 35,855,962 |                          |                    |           |                    |         | 35,855,962 | 100.0                 |  |     |
| 1                        | 2                        | 01        | 003 | E001 | 203 | Modificado                                                                                        | 31,472,035           | 6,650,746          |           | 23,700             | 38,146,481 |                          |                    |           |                    |         | 38,146,481 | 100.0                 |  |     |
| 1                        | 2                        | 01        | 003 | E001 | 203 | Devengado                                                                                         | 31,472,035           | 6,650,746          |           | 23,700             | 38,146,481 |                          |                    |           |                    |         | 38,146,481 | 100.0                 |  |     |
| 1                        | 2                        | 01        | 003 | E001 | 203 | Ejercido                                                                                          | 31,472,035           | 6,650,746          |           | 23,700             | 38,146,481 |                          |                    |           |                    |         | 38,146,481 | 100.0                 |  |     |
| 1                        | 2                        | 01        | 003 | E001 | 203 | Porcentaje Ejer/Aprob                                                                             | 107.2                | 103.6              |           | 32.9               | 106.4      |                          |                    |           |                    |         | 106.4      |                       |  |     |
| 1                        | 2                        | 01        | 003 | E001 | 203 | Porcentaje Ejer/Modif                                                                             | 100.0                | 100.0              |           | 100.0              | 100.0      |                          |                    |           |                    |         | 100.0      |                       |  |     |
| 1                        | 2                        | 01        | 003 | E001 | 204 | Sala Regional del Noroeste I, con sede en Tijuana, B. C.                                          |                      |                    |           |                    |            |                          |                    |           |                    |         |            |                       |  |     |
| 1                        | 2                        | 01        | 003 | E001 | 204 | Aprobado                                                                                          | 35,774,557           | 7,125,656          |           | 72,000             | 42,972,213 |                          | 114,687            |           |                    | 114,687 | 43,086,900 | 99.7                  |  | 0.3 |

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
R32 - TRIBUNAL FEDERAL DE JUSTICIA ADMINISTRATIVA  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                                                                      | GASTO CORRIENTE      |                    |           |                    |            | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |            | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-----------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                                                                                   | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA       | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                                                                                   |                      |                    |           |                    |            |                          |                    |           |                    |            |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 2  | 01 | 003 | E001 | 204 | Modificado                                                                                                                        | 35,802,277           | 7,463,710          |           | 745,234            | 44,011,220 |                          | 179,164            |           | 179,164            | 44,190,384 | 99.6  |                       | 0.4                      |           |
| 1                        | 2  | 01 | 003 | E001 | 204 | Devengado                                                                                                                         | 35,802,277           | 7,463,710          |           | 745,234            | 44,011,220 |                          | 179,164            |           | 179,164            | 44,190,384 | 99.6  |                       | 0.4                      |           |
| 1                        | 2  | 01 | 003 | E001 | 204 | Ejercido                                                                                                                          | 35,802,277           | 7,463,710          |           | 745,234            | 44,011,220 |                          | 179,164            |           | 179,164            | 44,190,384 | 99.6  |                       | 0.4                      |           |
| 1                        | 2  | 01 | 003 | E001 | 204 | Porcentaje Ejer/Aprob                                                                                                             | 100.1                | 104.7              |           | -0-                | 102.4      |                          | 156.2              |           | 156.2              | 102.6      |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 204 | Porcentaje Ejer/Modif                                                                                                             | 100.0                | 100.0              |           | 100.0              | 100.0      |                          | 100.0              |           | 100.0              | 100.0      |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 205 | Segunda Sala Regional de Occidente, con sede en Guadalajara, Jal.                                                                 |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 205 | Aprobado                                                                                                                          | 28,585,576           | 1,095,456          |           | 72,000             | 29,753,032 |                          |                    |           |                    | 29,753,032 | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 205 | Modificado                                                                                                                        | 31,062,739           | 1,831,208          |           | 38,700             | 32,932,648 |                          |                    |           |                    | 32,932,648 | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 205 | Devengado                                                                                                                         | 31,062,739           | 1,831,208          |           | 38,700             | 32,932,648 |                          |                    |           |                    | 32,932,648 | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 205 | Ejercido                                                                                                                          | 31,062,739           | 1,831,208          |           | 38,700             | 32,932,648 |                          |                    |           |                    | 32,932,648 | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 205 | Porcentaje Ejer/Aprob                                                                                                             | 108.7                | 167.2              |           | 53.8               | 110.7      |                          |                    |           |                    | 110.7      |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 205 | Porcentaje Ejer/Modif                                                                                                             | 100.0                | 100.0              |           | 100.0              | 100.0      |                          |                    |           |                    | 100.0      |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 206 | Sala Regional del Norte Centro I, con sede en Chihuahua, Chih.                                                                    |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 206 | Aprobado                                                                                                                          | 31,494,420           | 3,496,654          |           | 72,000             | 35,063,074 |                          | 105,000            |           | 105,000            | 35,168,074 | 99.7  |                       | 0.3                      |           |
| 1                        | 2  | 01 | 003 | E001 | 206 | Modificado                                                                                                                        | 28,094,556           | 3,898,593          |           | 13,500             | 32,006,649 |                          | 61,425             |           | 61,425             | 32,068,074 | 99.8  |                       | 0.2                      |           |
| 1                        | 2  | 01 | 003 | E001 | 206 | Devengado                                                                                                                         | 28,094,556           | 3,898,593          |           | 13,500             | 32,006,649 |                          | 61,425             |           | 61,425             | 32,068,074 | 99.8  |                       | 0.2                      |           |
| 1                        | 2  | 01 | 003 | E001 | 206 | Ejercido                                                                                                                          | 28,094,556           | 3,898,593          |           | 13,500             | 32,006,649 |                          | 61,425             |           | 61,425             | 32,068,074 | 99.8  |                       | 0.2                      |           |
| 1                        | 2  | 01 | 003 | E001 | 206 | Porcentaje Ejer/Aprob                                                                                                             | 89.2                 | 111.5              |           | 18.8               | 91.3       |                          | 58.5               |           | 58.5               | 91.2       |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 206 | Porcentaje Ejer/Modif                                                                                                             | 100.0                | 100.0              |           | 100.0              | 100.0      |                          | 100.0              |           | 100.0              | 100.0      |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 207 | Segunda Sala Regional de Oriente, con sede en el municipio de San Andrés Cholula, Estado de Puebla                                |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 207 | Aprobado                                                                                                                          | 27,450,114           | 3,281,509          |           | 72,000             | 30,803,623 |                          | 42,000             |           | 42,000             | 30,845,623 | 99.9  |                       | 0.1                      |           |
| 1                        | 2  | 01 | 003 | E001 | 207 | Modificado                                                                                                                        | 29,660,320           | 3,674,321          |           | 34,160             | 33,368,801 |                          | 43,988             |           | 43,988             | 33,412,790 | 99.9  |                       | 0.1                      |           |
| 1                        | 2  | 01 | 003 | E001 | 207 | Devengado                                                                                                                         | 29,660,320           | 3,674,321          |           | 34,160             | 33,368,801 |                          | 43,988             |           | 43,988             | 33,412,790 | 99.9  |                       | 0.1                      |           |
| 1                        | 2  | 01 | 003 | E001 | 207 | Ejercido                                                                                                                          | 29,660,320           | 3,674,321          |           | 34,160             | 33,368,801 |                          | 43,988             |           | 43,988             | 33,412,790 | 99.9  |                       | 0.1                      |           |
| 1                        | 2  | 01 | 003 | E001 | 207 | Porcentaje Ejer/Aprob                                                                                                             | 108.1                | 112.0              |           | 47.4               | 108.3      |                          | 104.7              |           | 104.7              | 108.3      |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 207 | Porcentaje Ejer/Modif                                                                                                             | 100.0                | 100.0              |           | 100.0              | 100.0      |                          | 100.0              |           | 100.0              | 100.0      |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 208 | Tercera Sala Especializada en Materia de Comercio Exterior y Quinta Sala Auxiliar, con Sede en la Cd. de Xalapa, Edo. de Veracruz |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 208 | Aprobado                                                                                                                          | 27,450,114           | 4,496,464          |           | 72,000             | 32,018,578 |                          |                    |           |                    | 32,018,578 | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 208 | Modificado                                                                                                                        | 26,502,105           | 4,476,428          |           | 28,800             | 31,007,333 |                          |                    |           |                    | 31,007,333 | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 208 | Devengado                                                                                                                         | 26,502,105           | 4,476,428          |           | 28,800             | 31,007,333 |                          |                    |           |                    | 31,007,333 | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 208 | Ejercido                                                                                                                          | 26,502,105           | 4,476,428          |           | 28,800             | 31,007,333 |                          |                    |           |                    | 31,007,333 | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 208 | Porcentaje Ejer/Aprob                                                                                                             | 96.5                 | 99.6               |           | 40.0               | 96.8       |                          |                    |           |                    | 96.8       |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 208 | Porcentaje Ejer/Modif                                                                                                             | 100.0                | 100.0              |           | 100.0              | 100.0      |                          |                    |           |                    | 100.0      |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 209 | Segunda Sala Regional del Noroeste I, con sede en la ciudad de Tijuana, Estado de Baja California                                 |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 209 | Aprobado                                                                                                                          | 29,864,428           | 6,578,686          |           | 72,000             | 36,515,114 |                          | 44,253             |           | 44,253             | 36,559,367 | 99.9  |                       | 0.1                      |           |
| 1                        | 2  | 01 | 003 | E001 | 209 | Modificado                                                                                                                        | 31,143,345           | 6,635,581          |           | 26,400             | 37,805,325 |                          | 128,680            |           | 128,680            | 37,934,005 | 99.7  |                       | 0.3                      |           |
| 1                        | 2  | 01 | 003 | E001 | 209 | Devengado                                                                                                                         | 31,143,345           | 6,635,581          |           | 26,400             | 37,805,325 |                          | 128,680            |           | 128,680            | 37,934,005 | 99.7  |                       | 0.3                      |           |
| 1                        | 2  | 01 | 003 | E001 | 209 | Ejercido                                                                                                                          | 31,143,345           | 6,635,581          |           | 26,400             | 37,805,325 |                          | 128,680            |           | 128,680            | 37,934,005 | 99.7  |                       | 0.3                      |           |
| 1                        | 2  | 01 | 003 | E001 | 209 | Porcentaje Ejer/Aprob                                                                                                             | 104.3                | 100.9              |           | 36.7               | 103.5      |                          | 290.8              |           | 290.8              | 103.8      |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 209 | Porcentaje Ejer/Modif                                                                                                             | 100.0                | 100.0              |           | 100.0              | 100.0      |                          | 100.0              |           | 100.0              | 100.0      |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 210 | Sala Regional del Norte-Centro III, con sede en la                                                                                |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |

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CUENTA PÚBLICA 2024  
R32 - TRIBUNAL FEDERAL DE JUSTICIA ADMINISTRATIVA  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                                          | GASTO CORRIENTE      |                    |           |                    |            | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |         | TOTAL      |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-------------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|---------|------------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                                                       | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA    | TOTAL      | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                                                       |                      |                    |           |                    |            |                          |                    |           |                    |         |            | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | ciudad de Victoria de Durango, Estado de Durango                                                      |                      |                    |           |                    |            |                          |                    |           |                    |         |            |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 210 | Aprobado                                                                                              | 30,580,317           | 7,185,078          |           | 72,000             | 37,837,395 |                          |                    |           |                    |         | 37,837,395 | 100.0                 |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 210 | Modificado                                                                                            | 31,315,016           | 8,287,299          |           | 16,500             | 39,618,815 |                          | 114,356            |           |                    | 114,356 | 39,733,172 | 99.7                  |                          | 0.3       |
| 1                        | 2  | 01 | 003 | E001 | 210 | Devengado                                                                                             | 31,315,016           | 8,287,299          |           | 16,500             | 39,618,815 |                          | 114,356            |           |                    | 114,356 | 39,733,172 | 99.7                  |                          | 0.3       |
| 1                        | 2  | 01 | 003 | E001 | 210 | Ejercido                                                                                              | 31,315,016           | 8,287,299          |           | 16,500             | 39,618,815 |                          | 114,356            |           |                    | 114,356 | 39,733,172 | 99.7                  |                          | 0.3       |
| 1                        | 2  | 01 | 003 | E001 | 210 | Porcentaje Ejer/Aprob                                                                                 | 102.4                | 115.3              |           | 22.9               | 104.7      |                          |                    |           |                    |         | 105.0      |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 210 | Porcentaje Ejer/Modif                                                                                 | 100.0                | 100.0              |           | 100.0              | 100.0      |                          | 100.0              |           |                    | 100.0   | 100.0      |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 211 | Sala Regional del Norte-Centro IV, con sede en la Ciudad de Zacatecas, Estado de Zacatecas            |                      |                    |           |                    |            |                          |                    |           |                    |         |            |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 211 | Aprobado                                                                                              | 29,777,269           | 3,419,273          |           | 72,000             | 33,268,542 |                          |                    |           |                    |         | 33,268,542 | 100.0                 |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 211 | Modificado                                                                                            | 29,769,823           | 3,493,051          |           | 8,100              | 33,270,975 |                          | 103,557            |           |                    | 103,557 | 33,374,532 | 99.7                  |                          | 0.3       |
| 1                        | 2  | 01 | 003 | E001 | 211 | Devengado                                                                                             | 29,769,823           | 3,493,051          |           | 8,100              | 33,270,975 |                          | 103,557            |           |                    | 103,557 | 33,374,532 | 99.7                  |                          | 0.3       |
| 1                        | 2  | 01 | 003 | E001 | 211 | Ejercido                                                                                              | 29,769,823           | 3,493,051          |           | 8,100              | 33,270,975 |                          | 103,557            |           |                    | 103,557 | 33,374,532 | 99.7                  |                          | 0.3       |
| 1                        | 2  | 01 | 003 | E001 | 211 | Porcentaje Ejer/Aprob                                                                                 | 100.0                | 102.2              |           | 11.2               | 100.0      |                          |                    |           |                    |         | 100.3      |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 211 | Porcentaje Ejer/Modif                                                                                 | 100.0                | 100.0              |           | 100.0              | 100.0      |                          | 100.0              |           |                    | 100.0   | 100.0      |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 212 | Sala Regional de Hidalgo, con sede en la Ciudad de Pachuca, Estado de Hidalgo                         |                      |                    |           |                    |            |                          |                    |           |                    |         |            |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 212 | Aprobado                                                                                              | 24,014,139           | 4,250,660          |           | 72,000             | 28,336,799 |                          | 26,000             |           |                    | 26,000  | 28,362,799 | 99.9                  |                          | 0.1       |
| 1                        | 2  | 01 | 003 | E001 | 212 | Modificado                                                                                            | 25,103,183           | 4,677,367          |           | 533,117            | 30,313,667 |                          | 55,459             |           |                    | 55,459  | 30,369,126 | 99.8                  |                          | 0.2       |
| 1                        | 2  | 01 | 003 | E001 | 212 | Devengado                                                                                             | 25,103,183           | 4,677,367          |           | 533,117            | 30,313,667 |                          | 55,459             |           |                    | 55,459  | 30,369,126 | 99.8                  |                          | 0.2       |
| 1                        | 2  | 01 | 003 | E001 | 212 | Ejercido                                                                                              | 25,103,183           | 4,677,367          |           | 533,117            | 30,313,667 |                          | 55,459             |           |                    | 55,459  | 30,369,126 | 99.8                  |                          | 0.2       |
| 1                        | 2  | 01 | 003 | E001 | 212 | Porcentaje Ejer/Aprob                                                                                 | 104.5                | 110.0              |           | -0-                | 107.0      |                          | 213.3              |           |                    | 213.3   | 107.1      |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 212 | Porcentaje Ejer/Modif                                                                                 | 100.0                | 100.0              |           | 100.0              | 100.0      |                          | 100.0              |           |                    | 100.0   | 100.0      |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 213 | Sala Regional de Morelos, con sede en la Ciudad de Cuernavaca, Estado de Morelos                      |                      |                    |           |                    |            |                          |                    |           |                    |         |            |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 213 | Aprobado                                                                                              | 24,014,139           | 4,671,761          |           | 72,000             | 28,757,900 |                          | 166,500            |           |                    | 166,500 | 28,924,400 | 99.4                  |                          | 0.6       |
| 1                        | 2  | 01 | 003 | E001 | 213 | Modificado                                                                                            | 25,809,751           | 5,126,430          |           | 45,300             | 30,981,481 |                          | 52,204             |           |                    | 52,204  | 31,033,685 | 99.8                  |                          | 0.2       |
| 1                        | 2  | 01 | 003 | E001 | 213 | Devengado                                                                                             | 25,809,751           | 5,126,430          |           | 45,300             | 30,981,481 |                          | 52,204             |           |                    | 52,204  | 31,033,685 | 99.8                  |                          | 0.2       |
| 1                        | 2  | 01 | 003 | E001 | 213 | Ejercido                                                                                              | 25,809,751           | 5,126,430          |           | 45,300             | 30,981,481 |                          | 52,204             |           |                    | 52,204  | 31,033,685 | 99.8                  |                          | 0.2       |
| 1                        | 2  | 01 | 003 | E001 | 213 | Porcentaje Ejer/Aprob                                                                                 | 107.5                | 109.7              |           | 62.9               | 107.7      |                          | 31.4               |           |                    | 31.4    | 107.3      |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 213 | Porcentaje Ejer/Modif                                                                                 | 100.0                | 100.0              |           | 100.0              | 100.0      |                          | 100.0              |           |                    | 100.0   | 100.0      |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 214 | Sala Regional de San Luis Potosí, con sede en la Ciudad de San Luis Potosí, Estado de San Luis Potosí |                      |                    |           |                    |            |                          |                    |           |                    |         |            |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 214 | Aprobado                                                                                              | 27,109,731           | 4,750,368          |           | 72,000             | 31,932,099 |                          | 200,000            |           |                    | 200,000 | 32,132,099 | 99.4                  |                          | 0.6       |
| 1                        | 2  | 01 | 003 | E001 | 214 | Modificado                                                                                            | 27,611,321           | 5,124,500          |           | 24,300             | 32,760,121 |                          | 130,148            |           |                    | 130,148 | 32,890,269 | 99.6                  |                          | 0.4       |
| 1                        | 2  | 01 | 003 | E001 | 214 | Devengado                                                                                             | 27,611,321           | 5,124,500          |           | 24,300             | 32,760,121 |                          | 130,148            |           |                    | 130,148 | 32,890,269 | 99.6                  |                          | 0.4       |
| 1                        | 2  | 01 | 003 | E001 | 214 | Ejercido                                                                                              | 27,611,321           | 5,124,500          |           | 24,300             | 32,760,121 |                          | 130,148            |           |                    | 130,148 | 32,890,269 | 99.6                  |                          | 0.4       |
| 1                        | 2  | 01 | 003 | E001 | 214 | Porcentaje Ejer/Aprob                                                                                 | 101.9                | 107.9              |           | 33.8               | 102.6      |                          | 65.1               |           |                    | 65.1    | 102.4      |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 214 | Porcentaje Ejer/Modif                                                                                 | 100.0                | 100.0              |           | 100.0              | 100.0      |                          | 100.0              |           |                    | 100.0   | 100.0      |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 215 | Sala Regional de Tabasco, con sede en la Ciudad de Villahermosa, Estado de Tabasco                    |                      |                    |           |                    |            |                          |                    |           |                    |         |            |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 215 | Aprobado                                                                                              | 25,904,985           | 6,021,851          |           | 72,000             | 31,998,836 |                          | 200,000            |           |                    | 200,000 | 32,198,836 | 99.4                  |                          | 0.6       |
| 1                        | 2  | 01 | 003 | E001 | 215 | Modificado                                                                                            | 28,575,362           | 6,145,801          |           | 10,800             | 34,731,963 |                          | 15,660             |           |                    | 15,660  | 34,747,623 | 100.0                 |                          | -0-       |
| 1                        | 2  | 01 | 003 | E001 | 215 | Devengado                                                                                             | 28,575,362           | 6,145,801          |           | 10,800             | 34,731,963 |                          | 15,660             |           |                    | 15,660  | 34,747,623 | 100.0                 |                          | -0-       |
| 1                        | 2  | 01 | 003 | E001 | 215 | Ejercido                                                                                              | 28,575,362           | 6,145,801          |           | 10,800             | 34,731,963 |                          | 15,660             |           |                    | 15,660  | 34,747,623 | 100.0                 |                          | -0-       |
| 1                        | 2  | 01 | 003 | E001 | 215 | Porcentaje Ejer/Aprob                                                                                 | 110.3                | 102.1              |           | 15.0               | 108.5      |                          | 7.8                |           |                    | 7.8     | 107.9      |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 215 | Porcentaje Ejer/Modif                                                                                 | 100.0                | 100.0              |           | 100.0              | 100.0      |                          | 100.0              |           |                    | 100.0   | 100.0      |                       |                          |           |

# Cuenta Pública 2024

CUENTA PÚBLICA 2024  
R32 - TRIBUNAL FEDERAL DE JUSTICIA ADMINISTRATIVA  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                                                                               | GASTO CORRIENTE      |                    |           |                    |            | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |            | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|--------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                                                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA       | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                                                                                            |                      |                    |           |                    |            |                          |                    |           |                    |            |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 2  | 01 | 003 | E001 | 217 | Sala Regional Sur del Estado de México, con sede en la Ciudad de Toluca, Estado de México                                                  |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 217 | Aprobado                                                                                                                                   | 24,014,139           | 6,237,039          |           | 72,000             | 30,323,178 |                          | 100,000            |           | 100,000            | 30,423,178 | 99.7  |                       | 0.3                      |           |
| 1                        | 2  | 01 | 003 | E001 | 217 | Modificado                                                                                                                                 | 23,889,167           | 6,734,865          |           | 2,491,094          | 33,115,127 |                          | 153,776            |           | 153,776            | 33,268,903 | 99.5  |                       | 0.5                      |           |
| 1                        | 2  | 01 | 003 | E001 | 217 | Devengado                                                                                                                                  | 23,889,167           | 6,734,865          |           | 2,491,094          | 33,115,127 |                          | 153,776            |           | 153,776            | 33,268,903 | 99.5  |                       | 0.5                      |           |
| 1                        | 2  | 01 | 003 | E001 | 217 | Ejercido                                                                                                                                   | 23,889,167           | 6,734,865          |           | 2,491,094          | 33,115,127 |                          | 153,776            |           | 153,776            | 33,268,903 | 99.5  |                       | 0.5                      |           |
| 1                        | 2  | 01 | 003 | E001 | 217 | Porcentaje Ejer/Aprob                                                                                                                      | 99.5                 | 108.0              |           | -0-                | 109.2      |                          | 153.8              |           | 153.8              | 109.4      |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 217 | Porcentaje Ejer/Modif                                                                                                                      | 100.0                | 100.0              |           | 100.0              | 100.0      |                          | 100.0              |           | 100.0              | 100.0      |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 218 | Segunda Sala Especializada en Materia de Comercio Exterior, con sede en el Municipio de San Pedro Garza García, en el Estado de Nuevo León |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 218 | Aprobado                                                                                                                                   | 26,852,584           | 6,292,536          |           | 72,000             | 33,217,120 |                          |                    |           |                    | 33,217,120 | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 218 | Modificado                                                                                                                                 | 28,873,710           | 6,703,576          |           | 2,601,974          | 38,179,260 |                          |                    |           |                    | 38,179,260 | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 218 | Devengado                                                                                                                                  | 28,873,710           | 6,703,576          |           | 2,601,974          | 38,179,260 |                          |                    |           |                    | 38,179,260 | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 218 | Ejercido                                                                                                                                   | 28,873,710           | 6,703,576          |           | 2,601,974          | 38,179,260 |                          |                    |           |                    | 38,179,260 | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 218 | Porcentaje Ejer/Aprob                                                                                                                      | 107.5                | 106.5              |           | -0-                | 114.9      |                          |                    |           |                    | 114.9      |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 218 | Porcentaje Ejer/Modif                                                                                                                      | 100.0                | 100.0              |           | 100.0              | 100.0      |                          |                    |           |                    | 100.0      |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 219 | Segunda Sala Regional del Noroeste III, con sede en la Ciudad de Culiacán, Estado de Sinaloa                                               |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 219 | Aprobado                                                                                                                                   | 28,343,659           | 6,389,327          |           | 72,000             | 34,804,986 |                          |                    |           |                    | 34,804,986 | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 219 | Modificado                                                                                                                                 | 29,983,795           | 7,164,851          |           | 26,700             | 37,175,347 |                          | 175,533            |           | 175,533            | 37,350,880 | 99.5  |                       | 0.5                      |           |
| 1                        | 2  | 01 | 003 | E001 | 219 | Devengado                                                                                                                                  | 29,983,795           | 7,164,851          |           | 26,700             | 37,175,347 |                          | 175,533            |           | 175,533            | 37,350,880 | 99.5  |                       | 0.5                      |           |
| 1                        | 2  | 01 | 003 | E001 | 219 | Ejercido                                                                                                                                   | 29,983,795           | 7,164,851          |           | 26,700             | 37,175,347 |                          | 175,533            |           | 175,533            | 37,350,880 | 99.5  |                       | 0.5                      |           |
| 1                        | 2  | 01 | 003 | E001 | 219 | Porcentaje Ejer/Aprob                                                                                                                      | 105.8                | 112.1              |           | 37.1               | 106.8      |                          |                    |           |                    | 107.3      |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 219 | Porcentaje Ejer/Modif                                                                                                                      | 100.0                | 100.0              |           | 100.0              | 100.0      |                          | 100.0              |           | 100.0              | 100.0      |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 225 | Sala Regional del Centro IV, con sede en la Ciudad de Silao de la Victoria, Estado de Guanajuato                                           |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 225 | Aprobado                                                                                                                                   | 28,842,380           | 4,835,912          |           | 72,000             | 33,750,292 |                          | 100,000            |           | 100,000            | 33,850,292 | 99.7  |                       | 0.3                      |           |
| 1                        | 2  | 01 | 003 | E001 | 225 | Modificado                                                                                                                                 | 29,197,925           | 4,530,799          |           |                    | 33,728,724 |                          | 97,572             |           | 97,572             | 33,826,296 | 99.7  |                       | 0.3                      |           |
| 1                        | 2  | 01 | 003 | E001 | 225 | Devengado                                                                                                                                  | 29,197,925           | 4,530,799          |           |                    | 33,728,724 |                          | 97,572             |           | 97,572             | 33,826,296 | 99.7  |                       | 0.3                      |           |
| 1                        | 2  | 01 | 003 | E001 | 225 | Ejercido                                                                                                                                   | 29,197,925           | 4,530,799          |           |                    | 33,728,724 |                          | 97,572             |           | 97,572             | 33,826,296 | 99.7  |                       | 0.3                      |           |
| 1                        | 2  | 01 | 003 | E001 | 225 | Porcentaje Ejer/Aprob                                                                                                                      | 101.2                | 93.7               |           |                    | 99.9       |                          | 97.6               |           | 97.6               | 99.9       |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 225 | Porcentaje Ejer/Modif                                                                                                                      | 100.0                | 100.0              |           |                    | 100.0      |                          | 100.0              |           | 100.0              | 100.0      |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 301 | Sala Regional del Golfo, con sede en Jalapa, Ver.                                                                                          |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 301 | Aprobado                                                                                                                                   | 31,086,476           | 4,743,011          |           | 72,000             | 35,901,487 |                          |                    |           |                    | 35,901,487 | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 301 | Modificado                                                                                                                                 | 34,257,648           | 4,768,129          |           | 21,900             | 39,047,677 |                          |                    |           |                    | 39,047,677 | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 301 | Devengado                                                                                                                                  | 34,257,648           | 4,768,129          |           | 21,900             | 39,047,677 |                          |                    |           |                    | 39,047,677 | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 301 | Ejercido                                                                                                                                   | 34,257,648           | 4,768,129          |           | 21,900             | 39,047,677 |                          |                    |           |                    | 39,047,677 | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 301 | Porcentaje Ejer/Aprob                                                                                                                      | 110.2                | 100.5              |           | 30.4               | 108.8      |                          |                    |           |                    | 108.8      |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 301 | Porcentaje Ejer/Modif                                                                                                                      | 100.0                | 100.0              |           | 100.0              | 100.0      |                          |                    |           |                    | 100.0      |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 302 | Sala Regional del Centro I, con sede en Aguascalientes, Ags.                                                                               |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 302 | Aprobado                                                                                                                                   | 30,337,198           | 4,183,120          |           | 72,000             | 34,592,318 |                          | 31,000             |           | 31,000             | 34,623,318 | 99.9  |                       | 0.1                      |           |
| 1                        | 2  | 01 | 003 | E001 | 302 | Modificado                                                                                                                                 | 31,543,296           | 4,288,675          |           | 40,567             | 35,872,538 |                          | 53,667             |           | 53,667             | 35,926,205 | 99.9  |                       | 0.1                      |           |
| 1                        | 2  | 01 | 003 | E001 | 302 | Devengado                                                                                                                                  | 31,543,296           | 4,288,675          |           | 40,567             | 35,872,538 |                          | 53,667             |           | 53,667             | 35,926,205 | 99.9  |                       | 0.1                      |           |
| 1                        | 2  | 01 | 003 | E001 | 302 | Ejercido                                                                                                                                   | 31,543,296           | 4,288,675          |           | 40,567             | 35,872,538 |                          | 53,667             |           | 53,667             | 35,926,205 | 99.9  |                       | 0.1                      |           |
| 1                        | 2  | 01 | 003 | E001 | 302 | Porcentaje Ejer/Aprob                                                                                                                      | 104.0                | 102.5              |           | 56.3               | 103.7      |                          | 173.1              |           | 173.1              | 103.8      |       |                       |                          |           |

# Cuenta Pública 2024

CUENTA PÚBLICA 2024  
R32 - TRIBUNAL FEDERAL DE JUSTICIA ADMINISTRATIVA  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                                 | GASTO CORRIENTE      |                    |           |                    |            | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |            | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                                              | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA       | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                                              |                      |                    |           |                    |            |                          |                    |           |                    |            |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 2  | 01 | 003 | E001 | 302 | Porcentaje Ejer/Modif                                                                        | 100.0                | 100.0              |           | 100.0              | 100.0      |                          |                    |           | 100.0              | 100.0      |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 303 | Primera Sala Regional del Noroeste III, con sede en la Ciudad de Culiacán, Estado de Sinaloa |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 303 | Aprobado                                                                                     | 31,756,207           | 7,215,569          |           | 72,000             | 39,043,776 |                          |                    |           |                    | 39,043,776 | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 303 | Modificado                                                                                   | 30,815,358           | 7,687,202          |           | 697,402            | 39,199,961 | 51,462                   |                    |           | 51,462             | 39,251,423 | 99.9  |                       | 0.1                      |           |
| 1                        | 2  | 01 | 003 | E001 | 303 | Devengado                                                                                    | 30,815,358           | 7,687,202          |           | 697,402            | 39,199,961 | 51,462                   |                    |           | 51,462             | 39,251,423 | 99.9  |                       | 0.1                      |           |
| 1                        | 2  | 01 | 003 | E001 | 303 | Ejercido                                                                                     | 30,815,358           | 7,687,202          |           | 697,402            | 39,199,961 | 51,462                   |                    |           | 51,462             | 39,251,423 | 99.9  |                       | 0.1                      |           |
| 1                        | 2  | 01 | 003 | E001 | 303 | Porcentaje Ejer/Aprob                                                                        | 97.0                 | 106.5              |           | -0-                | 100.4      |                          |                    |           |                    | 100.5      |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 303 | Porcentaje Ejer/Modif                                                                        | 100.0                | 100.0              |           | 100.0              | 100.0      | 100.0                    |                    |           | 100.0              | 100.0      |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 304 | Segunda Sala Regional del Norte Centro II, con sede en Torreón, Coah.                        |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 304 | Aprobado                                                                                     | 27,450,114           | 4,702,765          |           | 72,000             | 32,224,879 |                          |                    |           |                    | 32,224,879 | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 304 | Modificado                                                                                   | 26,948,966           | 5,434,509          |           | 1,316,773          | 33,700,247 | 69,948                   |                    |           | 69,948             | 33,770,195 | 99.8  |                       | 0.2                      |           |
| 1                        | 2  | 01 | 003 | E001 | 304 | Devengado                                                                                    | 26,948,966           | 5,434,509          |           | 1,316,773          | 33,700,247 | 69,948                   |                    |           | 69,948             | 33,770,195 | 99.8  |                       | 0.2                      |           |
| 1                        | 2  | 01 | 003 | E001 | 304 | Ejercido                                                                                     | 26,948,966           | 5,434,509          |           | 1,316,773          | 33,700,247 | 69,948                   |                    |           | 69,948             | 33,770,195 | 99.8  |                       | 0.2                      |           |
| 1                        | 2  | 01 | 003 | E001 | 304 | Porcentaje Ejer/Aprob                                                                        | 98.2                 | 115.6              |           | -0-                | 104.6      |                          |                    |           |                    | 104.8      |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 304 | Porcentaje Ejer/Modif                                                                        | 100.0                | 100.0              |           | 100.0              | 100.0      | 100.0                    |                    |           | 100.0              | 100.0      |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 306 | Sala Regional del Golfo-Norte, con sede en Ciudad Victoria, Estado de Tamps.                 |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 306 | Aprobado                                                                                     | 28,929,283           | 6,456,775          |           | 72,000             | 35,458,058 | 50,000                   |                    |           | 50,000             | 35,508,058 | 99.9  |                       | 0.1                      |           |
| 1                        | 2  | 01 | 003 | E001 | 306 | Modificado                                                                                   | 28,808,669           | 6,504,201          |           | 19,800             | 35,332,670 | 107,000                  |                    |           | 107,000            | 35,439,670 | 99.7  |                       | 0.3                      |           |
| 1                        | 2  | 01 | 003 | E001 | 306 | Devengado                                                                                    | 28,808,669           | 6,504,201          |           | 19,800             | 35,332,670 | 107,000                  |                    |           | 107,000            | 35,439,670 | 99.7  |                       | 0.3                      |           |
| 1                        | 2  | 01 | 003 | E001 | 306 | Ejercido                                                                                     | 28,808,669           | 6,504,201          |           | 19,800             | 35,332,670 | 107,000                  |                    |           | 107,000            | 35,439,670 | 99.7  |                       | 0.3                      |           |
| 1                        | 2  | 01 | 003 | E001 | 306 | Porcentaje Ejer/Aprob                                                                        | 99.6                 | 100.7              |           | 27.5               | 99.6       | 214.0                    |                    |           | 214.0              | 99.8       |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 306 | Porcentaje Ejer/Modif                                                                        | 100.0                | 100.0              |           | 100.0              | 100.0      | 100.0                    |                    |           | 100.0              | 100.0      |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 307 | Sala Regional de Chiapas, con sede en la Ciudad de Tuxtla Gutiérrez, Estado de Chiapas       |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 307 | Aprobado                                                                                     | 28,358,050           | 3,672,296          |           | 72,000             | 32,102,346 | 309,000                  |                    |           | 309,000            | 32,411,346 | 99.0  |                       | 1.0                      |           |
| 1                        | 2  | 01 | 003 | E001 | 307 | Modificado                                                                                   | 26,890,543           | 3,383,577          |           | 886,280            | 31,160,399 | 154,829                  |                    |           | 154,829            | 31,315,228 | 99.5  |                       | 0.5                      |           |
| 1                        | 2  | 01 | 003 | E001 | 307 | Devengado                                                                                    | 26,890,543           | 3,383,577          |           | 886,280            | 31,160,399 | 154,829                  |                    |           | 154,829            | 31,315,228 | 99.5  |                       | 0.5                      |           |
| 1                        | 2  | 01 | 003 | E001 | 307 | Ejercido                                                                                     | 26,890,543           | 3,383,577          |           | 886,280            | 31,160,399 | 154,829                  |                    |           | 154,829            | 31,315,228 | 99.5  |                       | 0.5                      |           |
| 1                        | 2  | 01 | 003 | E001 | 307 | Porcentaje Ejer/Aprob                                                                        | 94.8                 | 92.1               |           | -0-                | 97.1       | 50.1                     |                    |           | 50.1               | 96.6       |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 307 | Porcentaje Ejer/Modif                                                                        | 100.0                | 100.0              |           | 100.0              | 100.0      | 100.0                    |                    |           | 100.0              | 100.0      |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 308 | Sala Regional del Caribe, con sede en Cancún, Quintana Roo                                   |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 308 | Aprobado                                                                                     | 28,022,822           | 6,758,978          |           | 72,000             | 34,853,800 |                          |                    |           |                    | 34,853,800 | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 308 | Modificado                                                                                   | 29,495,972           | 7,424,261          |           | 899,914            | 37,820,147 | 77,604                   |                    |           | 77,604             | 37,897,751 | 99.8  |                       | 0.2                      |           |
| 1                        | 2  | 01 | 003 | E001 | 308 | Devengado                                                                                    | 29,495,972           | 7,424,261          |           | 899,914            | 37,820,147 | 77,604                   |                    |           | 77,604             | 37,897,751 | 99.8  |                       | 0.2                      |           |
| 1                        | 2  | 01 | 003 | E001 | 308 | Ejercido                                                                                     | 29,495,972           | 7,424,261          |           | 899,914            | 37,820,147 | 77,604                   |                    |           | 77,604             | 37,897,751 | 99.8  |                       | 0.2                      |           |
| 1                        | 2  | 01 | 003 | E001 | 308 | Porcentaje Ejer/Aprob                                                                        | 105.3                | 109.8              |           | -0-                | 108.5      |                          |                    |           |                    | 108.7      |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 308 | Porcentaje Ejer/Modif                                                                        | 100.0                | 100.0              |           | 100.0              | 100.0      | 100.0                    |                    |           | 100.0              | 100.0      |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 310 | Tercera Sala Regional del Occidente, con sede en la ciudad de Guadalajara, Estado de Jalisco |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 310 | Aprobado                                                                                     | 28,883,425           | 1,087,728          |           | 72,000             | 30,043,153 |                          |                    |           |                    | 30,043,153 | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 310 | Modificado                                                                                   | 27,854,281           | 1,849,146          |           | 380,717            | 30,084,145 |                          |                    |           |                    | 30,084,145 | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 310 | Devengado                                                                                    | 27,854,281           | 1,849,146          |           | 380,717            | 30,084,145 |                          |                    |           |                    | 30,084,145 | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 310 | Ejercido                                                                                     | 27,854,281           | 1,849,146          |           | 380,717            | 30,084,145 |                          |                    |           |                    | 30,084,145 | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 310 | Porcentaje Ejer/Aprob                                                                        | 96.4                 | 170.0              |           | -0-                | 100.1      |                          |                    |           |                    | 100.1      |       |                       |                          |           |

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
R32 - TRIBUNAL FEDERAL DE JUSTICIA ADMINISTRATIVA  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                                       | GASTO CORRIENTE      |                    |           |                    |            | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |            | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                                                    | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA       | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                                                    |                      |                    |           |                    |            |                          |                    |           |                    |            |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 2  | 01 | 003 | E001 | 310 | Porcentaje Ejer/Modif                                                                              | 100.0                | 100.0              |           | 100.0              | 100.0      |                          |                    |           |                    | 100.0      |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 311 | Tercera Sala Regional de Oriente, con sede en el municipio de San Andrés Cholula, Estado de Puebla |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 311 | Aprobado                                                                                           | 18,990,201           | 1,435,464          |           | 72,000             | 20,497,665 |                          |                    |           |                    | 20,497,665 | 100.0 |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 311 | Modificado                                                                                         | 15,898,374           | 1,768,475          |           | 19,800             | 17,686,649 |                          | 14,941             |           | 14,941             | 17,701,590 | 99.9  |                       | 0.1                      |           |
| 1                        | 2  | 01 | 003 | E001 | 311 | Devengado                                                                                          | 15,898,374           | 1,768,475          |           | 19,800             | 17,686,649 |                          | 14,941             |           | 14,941             | 17,701,590 | 99.9  |                       | 0.1                      |           |
| 1                        | 2  | 01 | 003 | E001 | 311 | Ejercido                                                                                           | 15,898,374           | 1,768,475          |           | 19,800             | 17,686,649 |                          | 14,941             |           | 14,941             | 17,701,590 | 99.9  |                       | 0.1                      |           |
| 1                        | 2  | 01 | 003 | E001 | 311 | Porcentaje Ejer/Aprob                                                                              | 83.7                 | 123.2              |           | 27.5               | 86.3       |                          |                    |           |                    | 86.4       |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | E001 | 311 | Porcentaje Ejer/Modif                                                                              | 100.0                | 100.0              |           | 100.0              | 100.0      |                          | 100.0              |           | 100.0              | 100.0      |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | K025 |     | Proyectos de inmuebles (oficinas administrativas)                                                  |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | K025 |     | Aprobado                                                                                           |                      |                    |           |                    |            |                          | 38,000,000         |           | 38,000,000         | 38,000,000 |       |                       | 100.0                    |           |
| 1                        | 2  | 01 | 003 | K025 |     | Modificado                                                                                         |                      |                    |           |                    |            |                          | 16,873,990         |           | 16,873,990         | 16,873,990 |       |                       | 100.0                    |           |
| 1                        | 2  | 01 | 003 | K025 |     | Devengado                                                                                          |                      |                    |           |                    |            |                          | 16,873,990         |           | 16,873,990         | 16,873,990 |       |                       | 100.0                    |           |
| 1                        | 2  | 01 | 003 | K025 |     | Ejercido                                                                                           |                      |                    |           |                    |            |                          | 16,873,990         |           | 16,873,990         | 16,873,990 |       |                       | 100.0                    |           |
| 1                        | 2  | 01 | 003 | K025 |     | Porcentaje Ejer/Aprob                                                                              |                      |                    |           |                    |            |                          | 44.4               |           | 44.4               | 44.4       |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | K025 |     | Porcentaje Ejer/Modif                                                                              |                      |                    |           |                    |            |                          | 100.0              |           | 100.0              | 100.0      |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | K025 | 110 | Tribunal Federal de Justicia Administrativa con sede en la Ciudad de México                        |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | K025 | 110 | Aprobado                                                                                           |                      |                    |           |                    |            |                          | 38,000,000         |           | 38,000,000         | 38,000,000 |       |                       | 100.0                    |           |
| 1                        | 2  | 01 | 003 | K025 | 110 | Modificado                                                                                         |                      |                    |           |                    |            |                          | 16,873,990         |           | 16,873,990         | 16,873,990 |       |                       | 100.0                    |           |
| 1                        | 2  | 01 | 003 | K025 | 110 | Devengado                                                                                          |                      |                    |           |                    |            |                          | 16,873,990         |           | 16,873,990         | 16,873,990 |       |                       | 100.0                    |           |
| 1                        | 2  | 01 | 003 | K025 | 110 | Ejercido                                                                                           |                      |                    |           |                    |            |                          | 16,873,990         |           | 16,873,990         | 16,873,990 |       |                       | 100.0                    |           |
| 1                        | 2  | 01 | 003 | K025 | 110 | Porcentaje Ejer/Aprob                                                                              |                      |                    |           |                    |            |                          | 44.4               |           | 44.4               | 44.4       |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | K025 | 110 | Porcentaje Ejer/Modif                                                                              |                      |                    |           |                    |            |                          | 100.0              |           | 100.0              | 100.0      |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Ejercido, el ente público.