

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
03 - PODER JUDICIAL  
J01 - SUPREMA CORTE DE JUSTICIA DE LA NACIÓN  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                     | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|--------------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                  |                      |                    |           |                    |               |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | TOTAL APROBADO                                   | 4,834,843,935        | 907,172,652        | 3,878,391 | 34,553,111         | 5,780,448,089 |                          | 6,735,509          |           | 6,735,509          | 5,787,183,598 | 99.9  |                       | 0.1                      |           |
|                          |    |    |     |      |     | TOTAL MODIFICADO                                 | 4,695,569,383        | 985,424,001        | 4,527,466 | 41,408,334         | 5,726,929,184 |                          | 65,344,689         |           | 65,344,689         | 5,792,273,872 | 98.9  |                       | 1.1                      |           |
|                          |    |    |     |      |     | TOTAL DEVENGADO                                  | 4,635,636,455        | 924,223,563        | 4,527,466 | 36,241,931         | 5,600,629,415 |                          | 65,123,590         |           | 65,123,590         | 5,665,753,006 | 98.9  |                       | 1.1                      |           |
|                          |    |    |     |      |     | TOTAL EJERCIDO                                   | 4,635,636,455        | 924,223,563        | 4,527,466 | 36,241,931         | 5,600,629,415 |                          | 65,123,590         |           | 65,123,590         | 5,665,753,006 | 98.9  |                       | 1.1                      |           |
|                          |    |    |     |      |     | Porcentaje Ejer/Aprob                            | 95.9                 | 101.9              | 116.7     | 104.9              | 96.9          |                          | -0-                |           | -0-                | 97.9          |       |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Ejer/Modif                            | 98.7                 | 93.8               | 100.0     | 87.5               | 97.8          |                          | 99.7               |           | 99.7               | 97.8          |       |                       |                          |           |
| 1                        |    |    |     |      |     | Gobierno                                         |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        |    |    |     |      |     | Aprobado                                         | 4,834,843,935        | 907,172,652        | 3,878,391 | 34,553,111         | 5,780,448,089 |                          | 6,735,509          |           | 6,735,509          | 5,787,183,598 | 99.9  |                       | 0.1                      |           |
| 1                        |    |    |     |      |     | Modificado                                       | 4,695,569,383        | 985,424,001        | 4,527,466 | 41,408,334         | 5,726,929,184 |                          | 65,344,689         |           | 65,344,689         | 5,792,273,872 | 98.9  |                       | 1.1                      |           |
| 1                        |    |    |     |      |     | Devengado                                        | 4,635,636,455        | 924,223,563        | 4,527,466 | 36,241,931         | 5,600,629,415 |                          | 65,123,590         |           | 65,123,590         | 5,665,753,006 | 98.9  |                       | 1.1                      |           |
| 1                        |    |    |     |      |     | Ejercido                                         | 4,635,636,455        | 924,223,563        | 4,527,466 | 36,241,931         | 5,600,629,415 |                          | 65,123,590         |           | 65,123,590         | 5,665,753,006 | 98.9  |                       | 1.1                      |           |
| 1                        |    |    |     |      |     | Porcentaje Ejer/Aprob                            | 95.9                 | 101.9              | 116.7     | 104.9              | 96.9          |                          | -0-                |           | -0-                | 97.9          |       |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Ejer/Modif                            | 98.7                 | 93.8               | 100.0     | 87.5               | 97.8          |                          | 99.7               |           | 99.7               | 97.8          |       |                       |                          |           |
| 1                        | 2  |    |     |      |     | Justicia                                         |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 2  |    |     |      |     | Aprobado                                         | 4,834,843,935        | 907,172,652        | 3,878,391 | 34,553,111         | 5,780,448,089 |                          | 6,735,509          |           | 6,735,509          | 5,787,183,598 | 99.9  |                       | 0.1                      |           |
| 1                        | 2  |    |     |      |     | Modificado                                       | 4,695,569,383        | 985,424,001        | 4,527,466 | 41,408,334         | 5,726,929,184 |                          | 65,344,689         |           | 65,344,689         | 5,792,273,872 | 98.9  |                       | 1.1                      |           |
| 1                        | 2  |    |     |      |     | Devengado                                        | 4,635,636,455        | 924,223,563        | 4,527,466 | 36,241,931         | 5,600,629,415 |                          | 65,123,590         |           | 65,123,590         | 5,665,753,006 | 98.9  |                       | 1.1                      |           |
| 1                        | 2  |    |     |      |     | Ejercido                                         | 4,635,636,455        | 924,223,563        | 4,527,466 | 36,241,931         | 5,600,629,415 |                          | 65,123,590         |           | 65,123,590         | 5,665,753,006 | 98.9  |                       | 1.1                      |           |
| 1                        | 2  |    |     |      |     | Porcentaje Ejer/Aprob                            | 95.9                 | 101.9              | 116.7     | 104.9              | 96.9          |                          | -0-                |           | -0-                | 97.9          |       |                       |                          |           |
| 1                        | 2  |    |     |      |     | Porcentaje Ejer/Modif                            | 98.7                 | 93.8               | 100.0     | 87.5               | 97.8          |                          | 99.7               |           | 99.7               | 97.8          |       |                       |                          |           |
| 1                        | 2  | 01 |     |      |     | Impartición de Justicia                          |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 2  | 01 |     |      |     | Aprobado                                         | 4,834,843,935        | 907,172,652        | 3,878,391 | 34,553,111         | 5,780,448,089 |                          | 6,735,509          |           | 6,735,509          | 5,787,183,598 | 99.9  |                       | 0.1                      |           |
| 1                        | 2  | 01 |     |      |     | Modificado                                       | 4,695,569,383        | 985,424,001        | 4,527,466 | 41,408,334         | 5,726,929,184 |                          | 65,344,689         |           | 65,344,689         | 5,792,273,872 | 98.9  |                       | 1.1                      |           |
| 1                        | 2  | 01 |     |      |     | Devengado                                        | 4,635,636,455        | 924,223,563        | 4,527,466 | 36,241,931         | 5,600,629,415 |                          | 65,123,590         |           | 65,123,590         | 5,665,753,006 | 98.9  |                       | 1.1                      |           |
| 1                        | 2  | 01 |     |      |     | Ejercido                                         | 4,635,636,455        | 924,223,563        | 4,527,466 | 36,241,931         | 5,600,629,415 |                          | 65,123,590         |           | 65,123,590         | 5,665,753,006 | 98.9  |                       | 1.1                      |           |
| 1                        | 2  | 01 |     |      |     | Porcentaje Ejer/Aprob                            | 95.9                 | 101.9              | 116.7     | 104.9              | 96.9          |                          | -0-                |           | -0-                | 97.9          |       |                       |                          |           |
| 1                        | 2  | 01 |     |      |     | Porcentaje Ejer/Modif                            | 98.7                 | 93.8               | 100.0     | 87.5               | 97.8          |                          | 99.7               |           | 99.7               | 97.8          |       |                       |                          |           |
| 1                        | 2  | 01 | 003 |      |     | Impartir justicia en el ámbito de su competencia |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 2  | 01 | 003 |      |     | Aprobado                                         | 4,834,843,935        | 907,172,652        | 3,878,391 | 34,553,111         | 5,780,448,089 |                          | 6,735,509          |           | 6,735,509          | 5,787,183,598 | 99.9  |                       | 0.1                      |           |
| 1                        | 2  | 01 | 003 |      |     | Modificado                                       | 4,695,569,383        | 985,424,001        | 4,527,466 | 41,408,334         | 5,726,929,184 |                          | 65,344,689         |           | 65,344,689         | 5,792,273,872 | 98.9  |                       | 1.1                      |           |
| 1                        | 2  | 01 | 003 |      |     | Devengado                                        | 4,635,636,455        | 924,223,563        | 4,527,466 | 36,241,931         | 5,600,629,415 |                          | 65,123,590         |           | 65,123,590         | 5,665,753,006 | 98.9  |                       | 1.1                      |           |
| 1                        | 2  | 01 | 003 |      |     | Ejercido                                         | 4,635,636,455        | 924,223,563        | 4,527,466 | 36,241,931         | 5,600,629,415 |                          | 65,123,590         |           | 65,123,590         | 5,665,753,006 | 98.9  |                       | 1.1                      |           |
| 1                        | 2  | 01 | 003 |      |     | Porcentaje Ejer/Aprob                            | 95.9                 | 101.9              | 116.7     | 104.9              | 96.9          |                          | -0-                |           | -0-                | 97.9          |       |                       |                          |           |
| 1                        | 2  | 01 | 003 |      |     | Porcentaje Ejer/Modif                            | 98.7                 | 93.8               | 100.0     | 87.5               | 97.8          |                          | 99.7               |           | 99.7               | 97.8          |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | R001 |     | Otras Actividades                                |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | R001 |     | Aprobado                                         | 4,834,843,935        | 907,172,652        | 3,878,391 | 34,553,111         | 5,780,448,089 |                          | 6,735,509          |           | 6,735,509          | 5,787,183,598 | 99.9  |                       | 0.1                      |           |
| 1                        | 2  | 01 | 003 | R001 |     | Modificado                                       | 4,695,569,383        | 985,424,001        | 4,527,466 | 41,408,334         | 5,726,929,184 |                          | 65,344,689         |           | 65,344,689         | 5,792,273,872 | 98.9  |                       | 1.1                      |           |
| 1                        | 2  | 01 | 003 | R001 |     | Devengado                                        | 4,635,636,455        | 924,223,563        | 4,527,466 | 36,241,931         | 5,600,629,415 |                          | 65,123,590         |           | 65,123,590         | 5,665,753,006 | 98.9  |                       | 1.1                      |           |
| 1                        | 2  | 01 | 003 | R001 |     | Ejercido                                         | 4,635,636,455        | 924,223,563        | 4,527,466 | 36,241,931         | 5,600,629,415 |                          | 65,123,590         |           | 65,123,590         | 5,665,753,006 | 98.9  |                       | 1.1                      |           |
| 1                        | 2  | 01 | 003 | R001 |     | Porcentaje Ejer/Aprob                            | 95.9                 | 101.9              | 116.7     | 104.9              | 96.9          |                          | -0-                |           | -0-                | 97.9          |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | R001 |     | Porcentaje Ejer/Modif                            | 98.7                 | 93.8               | 100.0     | 87.5               | 97.8          |                          | 99.7               |           | 99.7               | 97.8          |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | R001 | 100 | Suprema Corte de Justicia de la Nación           |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 2  | 01 | 003 | R001 | 100 | Aprobado                                         | 4,834,843,935        | 907,172,652        | 3,878,391 | 34,553,111         | 5,780,448,089 |                          | 6,735,509          |           | 6,735,509          | 5,787,183,598 | 99.9  |                       | 0.1                      |           |
| 1                        | 2  | 01 | 003 | R001 | 100 | Modificado                                       | 4,695,569,383        | 985,424,001        | 4,527,466 | 41,408,334         | 5,726,929,184 |                          | 65,344,689         |           | 65,344,689         | 5,792,273,872 | 98.9  |                       | 1.1                      |           |

# Cuenta Pública 2024

CUENTA PÚBLICA 2024  
03 - PODER JUDICIAL  
J01 - SUPREMA CORTE DE JUSTICIA DE LA NACIÓN  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |                          |           |     |      |     | DENOMINACIÓN          | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |     |    |
|--------------------------|--------------------------|-----------|-----|------|-----|-----------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|-----|----|
|                          |                          |           |     |      |     |                       | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |     |    |
| CORRIENTE                | PENSIONES Y JUBILACIONES | INVERSIÓN |     |      |     |                       |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |     |    |
|                          |                          |           | FI  | FN   | SF  |                       |                      |                    |           |                    |               |                          |                    |           |                    |               |       | AI                    | PP  | UR |
| 1                        | 2                        | 01        | 003 | R001 | 100 | Devengado             | 4,635,636.455        | 924,223.563        | 4,527.466 | 36,241.931         | 5,600,629.415 |                          | 65,123.590         |           | 65,123.590         | 5,665,753.006 | 98.9  |                       | 1.1 |    |
| 1                        | 2                        | 01        | 003 | R001 | 100 | Ejercido              | 4,635,636.455        | 924,223.563        | 4,527.466 | 36,241.931         | 5,600,629.415 |                          | 65,123.590         |           | 65,123.590         | 5,665,753.006 | 98.9  |                       | 1.1 |    |
| 1                        | 2                        | 01        | 003 | R001 | 100 | Porcentaje Ejer/Aprob | 95.9                 | 101.9              | 116.7     | 104.9              | 96.9          |                          | -0-                |           | -0-                | 97.9          |       |                       |     |    |
| 1                        | 2                        | 01        | 003 | R001 | 100 | Porcentaje Ejer/Modif | 98.7                 | 93.8               | 100.0     | 87.5               | 97.8          |                          | 99.7               |           | 99.7               | 97.8          |       |                       |     |    |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -0- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Ejercicio, el ente público.