

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
R06 - HACIENDA Y CRÉDITO PÚBLICO  
GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN                                                                           | GASTO CORRIENTE      |                    |           |                    |                | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |                | TOTAL           |                       |                          |           |
|-------------------------|-------|-----------|----------|----------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|----------------|--------------------------|--------------------|-----------|--------------------|----------------|-----------------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |                                                                                        | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA           |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA           | TOTAL           | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |                                                                                        |                      |                    |           |                    |                |                          |                    |           |                    |                |                 | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                         |       |           |          | Programas                                                                              |                      |                    |           |                    |                |                          |                    |           |                    |                |                 |                       |                          |           |
|                         |       |           |          | TOTAL APROBADO                                                                         | 19,274,660,846       | 5,317,542,806      |           | 3,345,022,870      | 27,937,226,522 |                          | 150,000,000        |           | 233,614,303        | 383,614,303    | 28,320,840,825  | 98.6                  |                          | 1.4       |
|                         |       |           |          | TOTAL MODIFICADO                                                                       | 20,985,863,743       | 12,834,635,106     |           | 25,372,803,021     | 59,193,301,870 |                          | 221,620,475        |           | 45,747,137,800     | 45,968,758,275 | 105,162,060,145 | 56.3                  |                          | 43.7      |
|                         |       |           |          | TOTAL DEVENGADO                                                                        | 20,971,323,743       | 12,834,633,786     |           | 25,372,803,021     | 59,178,760,550 |                          | 221,620,475        |           | 45,747,137,800     | 45,968,758,275 | 105,147,518,825 | 56.3                  |                          | 43.7      |
|                         |       |           |          | TOTAL EJERCIDO                                                                         | 20,971,323,743       | 12,834,633,786     |           | 25,372,803,021     | 59,178,760,550 |                          | 221,620,475        |           | 45,747,137,800     | 45,968,758,275 | 105,147,518,825 | 56.3                  |                          | 43.7      |
|                         |       |           |          | Porcentaje Ejer/Aprob                                                                  | 108.8                | 241.4              |           | -0-                | 211.8          |                          | 147.7              |           | -0-                | -0-            | 371.3           |                       |                          |           |
|                         |       |           |          | Porcentaje Ejer/Modif                                                                  | 99.9                 | 100.0              |           | 100.0              | 100.0          |                          | 100.0              |           | 100.0              | 100.0          | 100.0           |                       |                          |           |
| 1                       | 2     |           |          | Desempeño de las Funciones                                                             |                      |                    |           |                    |                |                          |                    |           |                    |                |                 |                       |                          |           |
| 1                       | 2     |           |          | Aprobado                                                                               | 16,201,059,162       | 5,047,375,157      |           | 3,294,688,289      | 24,543,122,608 |                          | 150,000,000        |           | 233,614,303        | 383,614,303    | 24,926,736,911  | 98.5                  |                          | 1.5       |
| 1                       | 2     |           |          | Modificado                                                                             | 17,823,796,805       | 11,860,430,797     |           | 13,343,450,385     | 43,027,677,987 |                          | 221,620,475        |           | 45,747,137,800     | 45,968,758,275 | 88,996,436,262  | 48.3                  |                          | 51.7      |
| 1                       | 2     |           |          | Devengado                                                                              | 17,809,563,104       | 11,860,429,477     |           | 13,343,450,385     | 43,013,442,967 |                          | 221,620,475        |           | 45,747,137,800     | 45,968,758,275 | 88,982,201,242  | 48.3                  |                          | 51.7      |
| 1                       | 2     |           |          | Ejercido                                                                               | 17,809,563,104       | 11,860,429,477     |           | 13,343,450,385     | 43,013,442,967 |                          | 221,620,475        |           | 45,747,137,800     | 45,968,758,275 | 88,982,201,242  | 48.3                  |                          | 51.7      |
| 1                       | 2     |           |          | Porcentaje Ejer/Aprob                                                                  | 109.9                | 235.0              |           | 405.0              | 175.3          |                          | 147.7              |           | -0-                | -0-            | 357.0           |                       |                          |           |
| 1                       | 2     |           |          | Porcentaje Ejer/Modif                                                                  | 99.9                 | 100.0              |           | 100.0              | 100.0          |                          | 100.0              |           | 100.0              | 100.0          | 100.0           |                       |                          |           |
| 1                       | 2     | B         |          | Provisión de Bienes Públicos                                                           |                      |                    |           |                    |                |                          |                    |           |                    |                |                 |                       |                          |           |
| 1                       | 2     | B         |          | Aprobado                                                                               | 70,122,444           | 85,397,482         |           |                    | 155,519,926    |                          |                    |           |                    |                | 155,519,926     | 100.0                 |                          |           |
| 1                       | 2     | B         |          | Modificado                                                                             | 75,937,947           | 567,834,442        |           |                    | 643,772,389    |                          |                    |           |                    |                | 643,772,389     | 100.0                 |                          |           |
| 1                       | 2     | B         |          | Devengado                                                                              | 75,937,947           | 567,834,442        |           |                    | 643,772,389    |                          |                    |           |                    |                | 643,772,389     | 100.0                 |                          |           |
| 1                       | 2     | B         |          | Ejercido                                                                               | 75,937,947           | 567,834,442        |           |                    | 643,772,389    |                          |                    |           |                    |                | 643,772,389     | 100.0                 |                          |           |
| 1                       | 2     | B         |          | Porcentaje Ejer/Aprob                                                                  | 108.3                | -0-                |           |                    | 413.9          |                          |                    |           |                    |                | 413.9           |                       |                          |           |
| 1                       | 2     | B         |          | Porcentaje Ejer/Modif                                                                  | 100.0                | 100.0              |           |                    | 100.0          |                          |                    |           |                    |                | 100.0           |                       |                          |           |
| 1                       | 2     | B         | 001      | Producción de impresos valorados, no valorados, numerados y de seguridad               |                      |                    |           |                    |                |                          |                    |           |                    |                |                 |                       |                          |           |
| 1                       | 2     | B         | 001      | Aprobado                                                                               | 70,122,444           | 85,397,482         |           |                    | 155,519,926    |                          |                    |           |                    |                | 155,519,926     | 100.0                 |                          |           |
| 1                       | 2     | B         | 001      | Modificado                                                                             | 75,937,947           | 567,834,442        |           |                    | 643,772,389    |                          |                    |           |                    |                | 643,772,389     | 100.0                 |                          |           |
| 1                       | 2     | B         | 001      | Devengado                                                                              | 75,937,947           | 567,834,442        |           |                    | 643,772,389    |                          |                    |           |                    |                | 643,772,389     | 100.0                 |                          |           |
| 1                       | 2     | B         | 001      | Ejercido                                                                               | 75,937,947           | 567,834,442        |           |                    | 643,772,389    |                          |                    |           |                    |                | 643,772,389     | 100.0                 |                          |           |
| 1                       | 2     | B         | 001      | Porcentaje Ejer/Aprob                                                                  | 108.3                | -0-                |           |                    | 413.9          |                          |                    |           |                    |                | 413.9           |                       |                          |           |
| 1                       | 2     | B         | 001      | Porcentaje Ejer/Modif                                                                  | 100.0                | 100.0              |           |                    | 100.0          |                          |                    |           |                    |                | 100.0           |                       |                          |           |
| 1                       | 2     | E         |          | Prestación de Servicios Públicos                                                       |                      |                    |           |                    |                |                          |                    |           |                    |                |                 |                       |                          |           |
| 1                       | 2     | E         |          | Aprobado                                                                               | 12,561,853,998       | 1,982,118,536      |           | 2,844,012,634      | 17,387,985,168 |                          |                    |           |                    |                | 17,387,985,168  | 100.0                 |                          |           |
| 1                       | 2     | E         |          | Modificado                                                                             | 14,238,667,719       | 4,436,588,434      |           | 5,076,724,728      | 23,751,980,881 |                          | 63,055,418         |           | 19,181,000,000     | 19,244,055,418 | 42,996,036,299  | 55.2                  |                          | 44.8      |
| 1                       | 2     | E         |          | Devengado                                                                              | 14,224,434,019       | 4,436,587,114      |           | 5,076,724,728      | 23,737,745,860 |                          | 63,055,418         |           | 19,181,000,000     | 19,244,055,418 | 42,981,801,278  | 55.2                  |                          | 44.8      |
| 1                       | 2     | E         |          | Ejercido                                                                               | 14,224,434,019       | 4,436,587,114      |           | 5,076,724,728      | 23,737,745,860 |                          | 63,055,418         |           | 19,181,000,000     | 19,244,055,418 | 42,981,801,278  | 55.2                  |                          | 44.8      |
| 1                       | 2     | E         |          | Porcentaje Ejer/Aprob                                                                  | 113.2                | 223.8              |           | 178.5              | 136.5          |                          |                    |           |                    |                | 247.2           |                       |                          |           |
| 1                       | 2     | E         |          | Porcentaje Ejer/Modif                                                                  | 99.9                 | 100.0              |           | 100.0              | 99.9           |                          | 100.0              |           | 100.0              | 100.0          | 100.0           |                       |                          |           |
| 1                       | 2     | E         | 003      | Administración de los recursos y valores federales                                     |                      |                    |           |                    |                |                          |                    |           |                    |                |                 |                       |                          |           |
| 1                       | 2     | E         | 003      | Aprobado                                                                               | 209,381,215          | 579,197,538        |           |                    | 788,578,753    |                          |                    |           |                    |                | 788,578,753     | 100.0                 |                          |           |
| 1                       | 2     | E         | 003      | Modificado                                                                             | 217,645,118          | 614,711,166        |           |                    | 832,356,284    |                          |                    |           |                    |                | 832,356,284     | 100.0                 |                          |           |
| 1                       | 2     | E         | 003      | Devengado                                                                              | 217,645,118          | 614,711,166        |           |                    | 832,356,284    |                          |                    |           |                    |                | 832,356,284     | 100.0                 |                          |           |
| 1                       | 2     | E         | 003      | Ejercido                                                                               | 217,645,118          | 614,711,166        |           |                    | 832,356,284    |                          |                    |           |                    |                | 832,356,284     | 100.0                 |                          |           |
| 1                       | 2     | E         | 003      | Porcentaje Ejer/Aprob                                                                  | 103.9                | 106.1              |           |                    | 105.6          |                          |                    |           |                    |                | 105.6           |                       |                          |           |
| 1                       | 2     | E         | 003      | Porcentaje Ejer/Modif                                                                  | 100.0                | 100.0              |           |                    | 100.0          |                          |                    |           |                    |                | 100.0           |                       |                          |           |
| 1                       | 2     | E         | 008      | Administración, restauración y difusión del acervo patrimonial y documental de la SHCP |                      |                    |           |                    |                |                          |                    |           |                    |                |                 |                       |                          |           |

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| PROGRAMA PRESUPUESTARIO |                          |           |     | DENOMINACIÓN                                                        | GASTO CORRIENTE      |                    |           |                    |                | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                |                    |                | TOTAL          |                       |       |     |
|-------------------------|--------------------------|-----------|-----|---------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|----------------|--------------------------|--------------------|----------------|--------------------|----------------|----------------|-----------------------|-------|-----|
|                         |                          |           |     |                                                                     | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA           |                          | INVERSIÓN FÍSICA   | SUBSIDIOS      | OTROS DE INVERSIÓN | SUMA           | TOTAL          | ESTRUCTURA PORCENTUAL |       |     |
| CORRIENTE               | PENSIONES Y JUBILACIONES | INVERSIÓN |     |                                                                     |                      |                    |           |                    |                |                          |                    |                |                    |                |                |                       |       |     |
| 1                       | 2                        | E         | 008 | Aprobado                                                            | 89,597,166           | 40,275,214         |           | 2,460,240          | 132,332,620    |                          |                    |                |                    | 132,332,620    | 100.0          |                       |       |     |
| 1                       | 2                        | E         | 008 | Modificado                                                          | 108,551,691          | 82,067,818         |           | 1,061,244          | 191,680,753    |                          |                    |                |                    | 191,680,753    | 100.0          |                       |       |     |
| 1                       | 2                        | E         | 008 | Devengado                                                           | 108,551,691          | 82,067,818         |           | 1,061,244          | 191,680,753    |                          |                    |                |                    | 191,680,753    | 100.0          |                       |       |     |
| 1                       | 2                        | E         | 008 | Ejercido                                                            | 108,551,691          | 82,067,818         |           | 1,061,244          | 191,680,753    |                          |                    |                |                    | 191,680,753    | 100.0          |                       |       |     |
| 1                       | 2                        | E         | 008 | Porcentaje Ejer/Aprob                                               | 121.2                | 203.8              |           | 43.1               | 144.8          |                          |                    |                |                    | 144.8          |                |                       |       |     |
| 1                       | 2                        | E         | 008 | Porcentaje Ejer/Modif                                               | 100.0                | 100.0              |           | 100.0              | 100.0          |                          |                    |                |                    | 100.0          |                |                       |       |     |
| 1                       | 2                        | E         | 011 | Protección y Defensa de los Usuarios de Servicios Financieros       |                      |                    |           |                    |                |                          |                    |                |                    |                |                |                       |       |     |
| 1                       | 2                        | E         | 011 | Aprobado                                                            | 469,710,308          | 123,584,267        |           | 3,480,994          | 596,775,569    |                          |                    |                |                    | 596,775,569    | 100.0          |                       |       |     |
| 1                       | 2                        | E         | 011 | Modificado                                                          | 468,879,395          | 138,505,363        |           | 11,539,252         | 618,924,009    |                          |                    |                |                    | 618,924,009    | 100.0          |                       |       |     |
| 1                       | 2                        | E         | 011 | Devengado                                                           | 468,879,395          | 138,505,363        |           | 11,539,252         | 618,924,009    |                          |                    |                |                    | 618,924,009    | 100.0          |                       |       |     |
| 1                       | 2                        | E         | 011 | Ejercido                                                            | 468,879,395          | 138,505,363        |           | 11,539,252         | 618,924,009    |                          |                    |                |                    | 618,924,009    | 100.0          |                       |       |     |
| 1                       | 2                        | E         | 011 | Porcentaje Ejer/Aprob                                               | 99.8                 | 112.1              |           | 331.5              | 103.7          |                          |                    |                |                    | 103.7          |                |                       |       |     |
| 1                       | 2                        | E         | 011 | Porcentaje Ejer/Modif                                               | 100.0                | 100.0              |           | 100.0              | 100.0          |                          |                    |                |                    | 100.0          |                |                       |       |     |
| 1                       | 2                        | E         | 016 | Funciones de otorgamiento de crédito a estados y municipios         |                      |                    |           |                    |                |                          |                    |                |                    |                |                |                       |       |     |
| 1                       | 2                        | E         | 016 | Aprobado                                                            |                      |                    |           |                    |                |                          |                    |                |                    |                |                |                       |       |     |
| 1                       | 2                        | E         | 016 | Modificado                                                          |                      |                    |           |                    |                |                          |                    | 11,300,000,000 | 11,300,000,000     | 11,300,000,000 |                |                       | 100.0 |     |
| 1                       | 2                        | E         | 016 | Devengado                                                           |                      |                    |           |                    |                |                          |                    | 11,300,000,000 | 11,300,000,000     | 11,300,000,000 |                |                       | 100.0 |     |
| 1                       | 2                        | E         | 016 | Ejercido                                                            |                      |                    |           |                    |                |                          |                    | 11,300,000,000 | 11,300,000,000     | 11,300,000,000 |                |                       | 100.0 |     |
| 1                       | 2                        | E         | 016 | Porcentaje Ejer/Aprob                                               |                      |                    |           |                    |                |                          |                    |                |                    |                |                |                       |       |     |
| 1                       | 2                        | E         | 016 | Porcentaje Ejer/Modif                                               |                      |                    |           |                    |                |                          |                    | 100.0          | 100.0              | 100.0          |                |                       |       |     |
| 1                       | 2                        | E         | 021 | Operación de financiamiento para el personal de las fuerzas armadas |                      |                    |           |                    |                |                          |                    |                |                    |                |                |                       |       |     |
| 1                       | 2                        | E         | 021 | Aprobado                                                            |                      |                    |           |                    |                |                          |                    |                |                    |                |                |                       |       |     |
| 1                       | 2                        | E         | 021 | Modificado                                                          |                      |                    |           |                    |                |                          |                    | 7,881,000,000  | 7,881,000,000      | 7,881,000,000  |                |                       | 100.0 |     |
| 1                       | 2                        | E         | 021 | Devengado                                                           |                      |                    |           |                    |                |                          |                    | 7,881,000,000  | 7,881,000,000      | 7,881,000,000  |                |                       | 100.0 |     |
| 1                       | 2                        | E         | 021 | Ejercido                                                            |                      |                    |           |                    |                |                          |                    | 7,881,000,000  | 7,881,000,000      | 7,881,000,000  |                |                       | 100.0 |     |
| 1                       | 2                        | E         | 021 | Porcentaje Ejer/Aprob                                               |                      |                    |           |                    |                |                          |                    |                |                    |                |                |                       |       |     |
| 1                       | 2                        | E         | 021 | Porcentaje Ejer/Modif                                               |                      |                    |           |                    |                |                          |                    | 100.0          | 100.0              | 100.0          |                |                       |       |     |
| 1                       | 2                        | E         | 025 | Control de la operación aduanera                                    |                      |                    |           |                    |                |                          |                    |                |                    |                |                |                       |       |     |
| 1                       | 2                        | E         | 025 | Aprobado                                                            | 1,861,882,774        | 116,700,529        |           | 7,390,573          | 1,985,973,876  |                          |                    |                |                    | 1,985,973,876  | 100.0          |                       |       |     |
| 1                       | 2                        | E         | 025 | Modificado                                                          | 3,434,170,856        | 1,620,519,089      |           | 30,922,882         | 5,085,612,826  |                          |                    |                |                    | 5,085,612,826  | 100.0          |                       |       |     |
| 1                       | 2                        | E         | 025 | Devengado                                                           | 3,434,170,856        | 1,620,519,089      |           | 30,922,882         | 5,085,612,826  |                          |                    |                |                    | 5,085,612,826  | 100.0          |                       |       |     |
| 1                       | 2                        | E         | 025 | Ejercido                                                            | 3,434,170,856        | 1,620,519,089      |           | 30,922,882         | 5,085,612,826  |                          |                    |                |                    | 5,085,612,826  | 100.0          |                       |       |     |
| 1                       | 2                        | E         | 025 | Porcentaje Ejer/Aprob                                               | 184.4                | -0-                |           | 418.4              | 256.1          |                          |                    |                |                    | 256.1          |                |                       |       |     |
| 1                       | 2                        | E         | 025 | Porcentaje Ejer/Modif                                               | 100.0                | 100.0              |           | 100.0              | 100.0          |                          |                    |                |                    | 100.0          |                |                       |       |     |
| 1                       | 2                        | E         | 026 | Recaudación de las contribuciones federales                         |                      |                    |           |                    |                |                          |                    |                |                    |                |                |                       |       |     |
| 1                       | 2                        | E         | 026 | Aprobado                                                            | 9,411,034,914        | 835,527,340        |           | 110,292,396        | 10,356,854,650 |                          |                    |                |                    | 10,356,854,650 | 100.0          |                       |       |     |
| 1                       | 2                        | E         | 026 | Modificado                                                          | 9,404,442,840        | 1,664,299,291      |           | 433,590,412        | 11,502,332,543 |                          | 63,055,418         |                |                    | 63,055,418     | 11,565,387,961 | 99.5                  |       | 0.5 |
| 1                       | 2                        | E         | 026 | Devengado                                                           | 9,404,442,840        | 1,664,299,291      |           | 433,590,412        | 11,502,332,543 |                          | 63,055,418         |                |                    | 63,055,418     | 11,565,387,961 | 99.5                  |       | 0.5 |
| 1                       | 2                        | E         | 026 | Ejercido                                                            | 9,404,442,840        | 1,664,299,291      |           | 433,590,412        | 11,502,332,543 |                          | 63,055,418         |                |                    | 63,055,418     | 11,565,387,961 | 99.5                  |       | 0.5 |
| 1                       | 2                        | E         | 026 | Porcentaje Ejer/Aprob                                               | 99.9                 | 199.2              |           | 393.1              | 111.1          |                          |                    |                |                    | 111.7          |                |                       |       |     |
| 1                       | 2                        | E         | 026 | Porcentaje Ejer/Modif                                               | 100.0                | 100.0              |           | 100.0              | 100.0          |                          | 100.0              |                |                    | 100.0          | 100.0          |                       |       |     |
| 1                       | 2                        | E         | 032 | Administración y enajenación de activos                             |                      |                    |           |                    |                |                          |                    |                |                    |                |                |                       |       |     |
| 1                       | 2                        | E         | 032 | Aprobado                                                            | 520,247,621          | 286,833,648        |           | 2,720,388,431      | 3,527,469,700  |                          |                    |                |                    | 3,527,469,700  | 100.0          |                       |       |     |

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(CIFRAS EN PESOS)

| PROGRAMA PRESUPUESTARIO |                          |           |     | DENOMINACIÓN                                                | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                |                    |                | TOTAL |                       |       |
|-------------------------|--------------------------|-----------|-----|-------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|----------------|--------------------|----------------|-------|-----------------------|-------|
|                         |                          |           |     |                                                             | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS      | OTROS DE INVERSIÓN | SUMA           | TOTAL | ESTRUCTURA PORCENTUAL |       |
| CORRIENTE               | PENSIONES Y JUBILACIONES | INVERSIÓN |     |                                                             |                      |                    |           |                    |               |                          |                    |                |                    |                |       |                       |       |
| 1                       | 2                        | E         | 032 | Modificado                                                  | 604,977,821          | 316,485,707        |           | 4,599,610,938      | 5,521,074,466 |                          |                    |                |                    | 5,521,074,466  | 100.0 |                       |       |
| 1                       | 2                        | E         | 032 | Devengado                                                   | 590,744,120          | 316,484,387        |           | 4,599,610,938      | 5,506,839,445 |                          |                    |                |                    | 5,506,839,445  | 100.0 |                       |       |
| 1                       | 2                        | E         | 032 | Ejercido                                                    | 590,744,120          | 316,484,387        |           | 4,599,610,938      | 5,506,839,445 |                          |                    |                |                    | 5,506,839,445  | 100.0 |                       |       |
| 1                       | 2                        | E         | 032 | Porcentaje Ejer/Aprob                                       | 113.6                | 110.3              |           | 169.1              | 156.1         |                          |                    |                |                    | 156.1          |       |                       |       |
| 1                       | 2                        | E         | 032 | Porcentaje Ejer/Modif                                       | 97.6                 | 100.0              |           | 100.0              | 99.7          |                          |                    |                |                    | 99.7           |       |                       |       |
| 1                       | 2                        | F         |     | Promoción y fomento                                         |                      |                    |           |                    |               |                          |                    |                |                    |                |       |                       |       |
| 1                       | 2                        | F         |     | Aprobado                                                    |                      | 2,355,808,207      |           |                    | 2,355,808,207 |                          |                    |                |                    | 2,355,808,207  | 100.0 |                       |       |
| 1                       | 2                        | F         |     | Modificado                                                  |                      | 2,352,388,198      |           |                    | 2,352,388,198 |                          |                    | 25,628,000,000 | 25,628,000,000     | 27,980,388,198 | 8.4   |                       | 91.6  |
| 1                       | 2                        | F         |     | Devengado                                                   |                      | 2,352,388,198      |           |                    | 2,352,388,198 |                          |                    | 25,628,000,000 | 25,628,000,000     | 27,980,388,198 | 8.4   |                       | 91.6  |
| 1                       | 2                        | F         |     | Ejercido                                                    |                      | 2,352,388,198      |           |                    | 2,352,388,198 |                          |                    | 25,628,000,000 | 25,628,000,000     | 27,980,388,198 | 8.4   |                       | 91.6  |
| 1                       | 2                        | F         |     | Porcentaje Ejer/Aprob                                       |                      | 99.9               |           |                    | 99.9          |                          |                    |                |                    | -0-            |       |                       |       |
| 1                       | 2                        | F         |     | Porcentaje Ejer/Modif                                       |                      | 100.0              |           |                    | 100.0         |                          |                    | 100.0          | 100.0              | 100.0          |       |                       |       |
| 1                       | 2                        | F         | 007 | Operación de financiamiento para la exportación             |                      |                    |           |                    |               |                          |                    |                |                    |                |       |                       |       |
| 1                       | 2                        | F         | 007 | Aprobado                                                    |                      |                    |           |                    |               |                          |                    |                |                    |                |       |                       |       |
| 1                       | 2                        | F         | 007 | Modificado                                                  |                      |                    |           |                    |               |                          |                    | 9,299,000,000  | 9,299,000,000      | 9,299,000,000  |       |                       | 100.0 |
| 1                       | 2                        | F         | 007 | Devengado                                                   |                      |                    |           |                    |               |                          |                    | 9,299,000,000  | 9,299,000,000      | 9,299,000,000  |       |                       | 100.0 |
| 1                       | 2                        | F         | 007 | Ejercido                                                    |                      |                    |           |                    |               |                          |                    | 9,299,000,000  | 9,299,000,000      | 9,299,000,000  |       |                       | 100.0 |
| 1                       | 2                        | F         | 007 | Porcentaje Ejer/Aprob                                       |                      |                    |           |                    |               |                          |                    |                |                    |                |       |                       |       |
| 1                       | 2                        | F         | 007 | Porcentaje Ejer/Modif                                       |                      |                    |           |                    |               |                          |                    | 100.0          | 100.0              | 100.0          |       |                       |       |
| 1                       | 2                        | F         | 026 | Operación de financiamiento y asistencia técnica            |                      |                    |           |                    |               |                          |                    |                |                    |                |       |                       |       |
| 1                       | 2                        | F         | 026 | Aprobado                                                    |                      |                    |           |                    |               |                          |                    |                |                    |                |       |                       |       |
| 1                       | 2                        | F         | 026 | Modificado                                                  |                      |                    |           |                    |               |                          |                    | 12,029,000,000 | 12,029,000,000     | 12,029,000,000 |       |                       | 100.0 |
| 1                       | 2                        | F         | 026 | Devengado                                                   |                      |                    |           |                    |               |                          |                    | 12,029,000,000 | 12,029,000,000     | 12,029,000,000 |       |                       | 100.0 |
| 1                       | 2                        | F         | 026 | Ejercido                                                    |                      |                    |           |                    |               |                          |                    | 12,029,000,000 | 12,029,000,000     | 12,029,000,000 |       |                       | 100.0 |
| 1                       | 2                        | F         | 026 | Porcentaje Ejer/Aprob                                       |                      |                    |           |                    |               |                          |                    |                |                    |                |       |                       |       |
| 1                       | 2                        | F         | 026 | Porcentaje Ejer/Modif                                       |                      |                    |           |                    |               |                          |                    | 100.0          | 100.0              | 100.0          |       |                       |       |
| 1                       | 2                        | F         | 034 | Operación de crédito y garantías al sector rural y pesquero |                      |                    |           |                    |               |                          |                    |                |                    |                |       |                       |       |
| 1                       | 2                        | F         | 034 | Aprobado                                                    |                      |                    |           |                    |               |                          |                    |                |                    |                |       |                       |       |
| 1                       | 2                        | F         | 034 | Modificado                                                  |                      |                    |           |                    |               |                          |                    | 55,000,000     | 55,000,000         | 55,000,000     |       |                       | 100.0 |
| 1                       | 2                        | F         | 034 | Devengado                                                   |                      |                    |           |                    |               |                          |                    | 55,000,000     | 55,000,000         | 55,000,000     |       |                       | 100.0 |
| 1                       | 2                        | F         | 034 | Ejercido                                                    |                      |                    |           |                    |               |                          |                    | 55,000,000     | 55,000,000         | 55,000,000     |       |                       | 100.0 |
| 1                       | 2                        | F         | 034 | Porcentaje Ejer/Aprob                                       |                      |                    |           |                    |               |                          |                    |                |                    |                |       |                       |       |
| 1                       | 2                        | F         | 034 | Porcentaje Ejer/Modif                                       |                      |                    |           |                    |               |                          |                    | 100.0          | 100.0              | 100.0          |       |                       |       |
| 1                       | 2                        | F         | 035 | Programa de Inclusión Financiera                            |                      |                    |           |                    |               |                          |                    |                |                    |                |       |                       |       |
| 1                       | 2                        | F         | 035 | Aprobado                                                    |                      | 2,355,808,207      |           |                    | 2,355,808,207 |                          |                    |                |                    | 2,355,808,207  | 100.0 |                       |       |
| 1                       | 2                        | F         | 035 | Modificado                                                  |                      | 2,352,388,198      |           |                    | 2,352,388,198 |                          |                    | 4,245,000,000  | 4,245,000,000      | 6,597,388,198  | 35.7  |                       | 64.3  |
| 1                       | 2                        | F         | 035 | Devengado                                                   |                      | 2,352,388,198      |           |                    | 2,352,388,198 |                          |                    | 4,245,000,000  | 4,245,000,000      | 6,597,388,198  | 35.7  |                       | 64.3  |
| 1                       | 2                        | F         | 035 | Ejercido                                                    |                      | 2,352,388,198      |           |                    | 2,352,388,198 |                          |                    | 4,245,000,000  | 4,245,000,000      | 6,597,388,198  | 35.7  |                       | 64.3  |
| 1                       | 2                        | F         | 035 | Porcentaje Ejer/Aprob                                       |                      | 99.9               |           |                    | 99.9          |                          |                    |                |                    | 280.0          |       |                       |       |
| 1                       | 2                        | F         | 035 | Porcentaje Ejer/Modif                                       |                      | 100.0              |           |                    | 100.0         |                          |                    | 100.0          | 100.0              | 100.0          |       |                       |       |
| 1                       | 2                        | G         |     | Regulación y supervisión                                    |                      |                    |           |                    |               |                          |                    |                |                    |                |       |                       |       |
| 1                       | 2                        | G         |     | Aprobado                                                    | 2,107,026,855        | 186,797,640        |           | 6,470,238          | 2,300,294,733 |                          |                    |                |                    | 2,300,294,733  | 100.0 |                       |       |
| 1                       | 2                        | G         |     | Modificado                                                  | 1,888,053,669        | 4,003,334,821      |           | 387,386,499        | 6,278,774,989 |                          |                    |                |                    | 6,278,774,989  | 100.0 |                       |       |

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
R06 - HACIENDA Y CRÉDITO PÚBLICO  
GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| PROGRAMA PRESUPUESTARIO |                          |           |     | DENOMINACIÓN                                                              | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |  |
|-------------------------|--------------------------|-----------|-----|---------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--|
|                         |                          |           |     |                                                                           | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |  |
| CORRIENTE               | PENSIONES Y JUBILACIONES | INVERSIÓN |     |                                                                           |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |  |
| 1                       | 2                        | G         |     | Devengado                                                                 | 1,888,053,669        | 4,003,334,821      |           | 387,386,499        | 6,278,774,989 |                          |                    |           |                    | 6,278,774,989 | 100.0 |                       |  |
| 1                       | 2                        | G         |     | Ejercido                                                                  | 1,888,053,669        | 4,003,334,821      |           | 387,386,499        | 6,278,774,989 |                          |                    |           |                    | 6,278,774,989 | 100.0 |                       |  |
| 1                       | 2                        | G         |     | Porcentaje Ejer/Aprob                                                     | 89.6                 | -0-                |           | -0-                | 273.0         |                          |                    |           |                    | 273.0         |       |                       |  |
| 1                       | 2                        | G         |     | Porcentaje Ejer/Modif                                                     | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |  |
| 1                       | 2                        | G         | 001 | Regulación del sector financiero                                          |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |  |
| 1                       | 2                        | G         | 001 | Aprobado                                                                  | 126,741,746          | 39,947,346         |           |                    | 166,689,092   |                          |                    |           |                    | 166,689,092   | 100.0 |                       |  |
| 1                       | 2                        | G         | 001 | Modificado                                                                | 136,475,229          | 2,863,938,827      |           | 368,721,061        | 3,369,135,117 |                          |                    |           |                    | 3,369,135,117 | 100.0 |                       |  |
| 1                       | 2                        | G         | 001 | Devengado                                                                 | 136,475,229          | 2,863,938,827      |           | 368,721,061        | 3,369,135,117 |                          |                    |           |                    | 3,369,135,117 | 100.0 |                       |  |
| 1                       | 2                        | G         | 001 | Ejercido                                                                  | 136,475,229          | 2,863,938,827      |           | 368,721,061        | 3,369,135,117 |                          |                    |           |                    | 3,369,135,117 | 100.0 |                       |  |
| 1                       | 2                        | G         | 001 | Porcentaje Ejer/Aprob                                                     | 107.7                | -0-                |           | -0-                | -0-           |                          |                    |           |                    | -0-           |       |                       |  |
| 1                       | 2                        | G         | 001 | Porcentaje Ejer/Modif                                                     | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |  |
| 1                       | 2                        | G         | 002 | Detección y prevención de ilícitos financieros                            |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |  |
| 1                       | 2                        | G         | 002 | Aprobado                                                                  | 143,041,263          | 47,539,541         |           | 4,593,859          | 195,174,663   |                          |                    |           |                    | 195,174,663   | 100.0 |                       |  |
| 1                       | 2                        | G         | 002 | Modificado                                                                | 160,523,447          | 90,005,043         |           | 5,489,169          | 256,017,659   |                          |                    |           |                    | 256,017,659   | 100.0 |                       |  |
| 1                       | 2                        | G         | 002 | Devengado                                                                 | 160,523,447          | 90,005,043         |           | 5,489,169          | 256,017,659   |                          |                    |           |                    | 256,017,659   | 100.0 |                       |  |
| 1                       | 2                        | G         | 002 | Ejercido                                                                  | 160,523,447          | 90,005,043         |           | 5,489,169          | 256,017,659   |                          |                    |           |                    | 256,017,659   | 100.0 |                       |  |
| 1                       | 2                        | G         | 002 | Porcentaje Ejer/Aprob                                                     | 112.2                | 189.3              |           | 119.5              | 131.2         |                          |                    |           |                    | 131.2         |       |                       |  |
| 1                       | 2                        | G         | 002 | Porcentaje Ejer/Modif                                                     | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |  |
| 1                       | 2                        | G         | 003 | Regulación y supervisión del Sistema de Ahorro para el Retiro             |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |  |
| 1                       | 2                        | G         | 003 | Aprobado                                                                  | 154,171,824          | 26,789,325         |           | 339,266            | 181,300,415   |                          |                    |           |                    | 181,300,415   | 100.0 |                       |  |
| 1                       | 2                        | G         | 003 | Modificado                                                                | 193,243,669          | 143,116,740        |           | 2,839,503          | 339,199,911   |                          |                    |           |                    | 339,199,911   | 100.0 |                       |  |
| 1                       | 2                        | G         | 003 | Devengado                                                                 | 193,243,669          | 143,116,740        |           | 2,839,503          | 339,199,911   |                          |                    |           |                    | 339,199,911   | 100.0 |                       |  |
| 1                       | 2                        | G         | 003 | Ejercido                                                                  | 193,243,669          | 143,116,740        |           | 2,839,503          | 339,199,911   |                          |                    |           |                    | 339,199,911   | 100.0 |                       |  |
| 1                       | 2                        | G         | 003 | Porcentaje Ejer/Aprob                                                     | 125.3                | -0-                |           | -0-                | 187.1         |                          |                    |           |                    | 187.1         |       |                       |  |
| 1                       | 2                        | G         | 003 | Porcentaje Ejer/Modif                                                     | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |  |
| 1                       | 2                        | G         | 004 | Regulación y supervisión del sector asegurador y afianzador               |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |  |
| 1                       | 2                        | G         | 004 | Aprobado                                                                  | 201,646,127          | 11,760,824         |           | 923,124            | 214,330,075   |                          |                    |           |                    | 214,330,075   | 100.0 |                       |  |
| 1                       | 2                        | G         | 004 | Modificado                                                                | 253,227,799          | 183,422,806        |           | 1,589,545          | 438,240,150   |                          |                    |           |                    | 438,240,150   | 100.0 |                       |  |
| 1                       | 2                        | G         | 004 | Devengado                                                                 | 253,227,799          | 183,422,806        |           | 1,589,545          | 438,240,150   |                          |                    |           |                    | 438,240,150   | 100.0 |                       |  |
| 1                       | 2                        | G         | 004 | Ejercido                                                                  | 253,227,799          | 183,422,806        |           | 1,589,545          | 438,240,150   |                          |                    |           |                    | 438,240,150   | 100.0 |                       |  |
| 1                       | 2                        | G         | 004 | Porcentaje Ejer/Aprob                                                     | 125.6                | -0-                |           | 172.2              | 204.5         |                          |                    |           |                    | 204.5         |       |                       |  |
| 1                       | 2                        | G         | 004 | Porcentaje Ejer/Modif                                                     | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |  |
| 1                       | 2                        | G         | 005 | Regulación y supervisión de las entidades del sistema financiero mexicano |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |  |
| 1                       | 2                        | G         | 005 | Aprobado                                                                  | 1,333,430,156        | 41,376,582         |           | 613,989            | 1,375,420,727 |                          |                    |           |                    | 1,375,420,727 | 100.0 |                       |  |
| 1                       | 2                        | G         | 005 | Modificado                                                                | 1,137,258,390        | 721,963,193        |           | 8,747,221          | 1,867,968,804 |                          |                    |           |                    | 1,867,968,804 | 100.0 |                       |  |
| 1                       | 2                        | G         | 005 | Devengado                                                                 | 1,137,258,390        | 721,963,193        |           | 8,747,221          | 1,867,968,804 |                          |                    |           |                    | 1,867,968,804 | 100.0 |                       |  |
| 1                       | 2                        | G         | 005 | Ejercido                                                                  | 1,137,258,390        | 721,963,193        |           | 8,747,221          | 1,867,968,804 |                          |                    |           |                    | 1,867,968,804 | 100.0 |                       |  |
| 1                       | 2                        | G         | 005 | Porcentaje Ejer/Aprob                                                     | 85.3                 | -0-                |           | -0-                | 135.8         |                          |                    |           |                    | 135.8         |       |                       |  |
| 1                       | 2                        | G         | 005 | Porcentaje Ejer/Modif                                                     | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |  |
| 1                       | 2                        | G         | 006 | Regulación del proceso de compras y contrataciones                        |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |  |
| 1                       | 2                        | G         | 006 | Aprobado                                                                  | 147,995,739          | 19,384,022         |           |                    | 167,379,761   |                          |                    |           |                    | 167,379,761   | 100.0 |                       |  |
| 1                       | 2                        | G         | 006 | Modificado                                                                | 7,325,136            | 888,212            |           |                    | 8,213,348     |                          |                    |           |                    | 8,213,348     | 100.0 |                       |  |
| 1                       | 2                        | G         | 006 | Devengado                                                                 | 7,325,136            | 888,212            |           |                    | 8,213,348     |                          |                    |           |                    | 8,213,348     | 100.0 |                       |  |

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
R06 - HACIENDA Y CRÉDITO PÚBLICO  
GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| PROGRAMA PRESUPUESTARIO |                          |           |     | DENOMINACIÓN                                               | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |             |                    |                | TOTAL |                       |       |
|-------------------------|--------------------------|-----------|-----|------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-------------|--------------------|----------------|-------|-----------------------|-------|
|                         |                          |           |     |                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS   | OTROS DE INVERSIÓN | SUMA           | TOTAL | ESTRUCTURA PORCENTUAL |       |
| CORRIENTE               | PENSIONES Y JUBILACIONES | INVERSIÓN |     |                                                            |                      |                    |           |                    |               |                          |                    |             |                    |                |       |                       |       |
| 1                       | 2                        | G         | 006 | Ejercido                                                   | 7,325,136            | 888,212            |           |                    | 8,213,348     |                          |                    |             |                    | 8,213,348      | 100.0 |                       |       |
| 1                       | 2                        | G         | 006 | Porcentaje Ejer/Aprob                                      | 4.9                  | 4.6                |           |                    | 4.9           |                          |                    |             |                    | 4.9            |       |                       |       |
| 1                       | 2                        | G         | 006 | Porcentaje Ejer/Modif                                      | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |             |                    | 100.0          |       |                       |       |
| 1                       | 2                        | K         |     | Proyectos de Inversión                                     |                      |                    |           |                    |               |                          |                    |             |                    |                |       |                       |       |
| 1                       | 2                        | K         |     | Aprobado                                                   |                      |                    |           |                    |               | 25,123,086               |                    |             | 25,123,086         | 25,123,086     |       |                       | 100.0 |
| 1                       | 2                        | K         |     | Modificado                                                 |                      |                    |           |                    |               | 156,453,253              |                    |             | 156,453,253        | 156,453,253    |       |                       | 100.0 |
| 1                       | 2                        | K         |     | Devengado                                                  |                      |                    |           |                    |               | 156,453,253              |                    |             | 156,453,253        | 156,453,253    |       |                       | 100.0 |
| 1                       | 2                        | K         |     | Ejercido                                                   |                      |                    |           |                    |               | 156,453,253              |                    |             | 156,453,253        | 156,453,253    |       |                       | 100.0 |
| 1                       | 2                        | K         |     | Porcentaje Ejer/Aprob                                      |                      |                    |           |                    |               | -0-                      |                    |             | -0-                | -0-            |       |                       |       |
| 1                       | 2                        | K         |     | Porcentaje Ejer/Modif                                      |                      |                    |           |                    |               | 100.0                    |                    |             | 100.0              | 100.0          |       |                       |       |
| 1                       | 2                        | K         | 024 | Otros proyectos de infraestructura gubernamental           |                      |                    |           |                    |               |                          |                    |             |                    |                |       |                       |       |
| 1                       | 2                        | K         | 024 | Aprobado                                                   |                      |                    |           |                    |               | 25,123,086               |                    |             | 25,123,086         | 25,123,086     |       |                       | 100.0 |
| 1                       | 2                        | K         | 024 | Modificado                                                 |                      |                    |           |                    |               | 102,604,261              |                    |             | 102,604,261        | 102,604,261    |       |                       | 100.0 |
| 1                       | 2                        | K         | 024 | Devengado                                                  |                      |                    |           |                    |               | 102,604,261              |                    |             | 102,604,261        | 102,604,261    |       |                       | 100.0 |
| 1                       | 2                        | K         | 024 | Ejercido                                                   |                      |                    |           |                    |               | 102,604,261              |                    |             | 102,604,261        | 102,604,261    |       |                       | 100.0 |
| 1                       | 2                        | K         | 024 | Porcentaje Ejer/Aprob                                      |                      |                    |           |                    |               | 408.4                    |                    |             | 408.4              | 408.4          |       |                       |       |
| 1                       | 2                        | K         | 024 | Porcentaje Ejer/Modif                                      |                      |                    |           |                    |               | 100.0                    |                    |             | 100.0              | 100.0          |       |                       |       |
| 1                       | 2                        | K         | 025 | Proyectos de inmuebles (oficinas administrativas)          |                      |                    |           |                    |               |                          |                    |             |                    |                |       |                       |       |
| 1                       | 2                        | K         | 025 | Aprobado                                                   |                      |                    |           |                    |               |                          |                    |             |                    |                |       |                       |       |
| 1                       | 2                        | K         | 025 | Modificado                                                 |                      |                    |           |                    |               | 53,176,388               |                    |             | 53,176,388         | 53,176,388     |       |                       | 100.0 |
| 1                       | 2                        | K         | 025 | Devengado                                                  |                      |                    |           |                    |               | 53,176,388               |                    |             | 53,176,388         | 53,176,388     |       |                       | 100.0 |
| 1                       | 2                        | K         | 025 | Ejercido                                                   |                      |                    |           |                    |               | 53,176,388               |                    |             | 53,176,388         | 53,176,388     |       |                       | 100.0 |
| 1                       | 2                        | K         | 025 | Porcentaje Ejer/Aprob                                      |                      |                    |           |                    |               |                          |                    |             |                    |                |       |                       |       |
| 1                       | 2                        | K         | 025 | Porcentaje Ejer/Modif                                      |                      |                    |           |                    |               | 100.0                    |                    |             | 100.0              | 100.0          |       |                       |       |
| 1                       | 2                        | K         | 028 | Estudios de preinversión                                   |                      |                    |           |                    |               |                          |                    |             |                    |                |       |                       |       |
| 1                       | 2                        | K         | 028 | Aprobado                                                   |                      |                    |           |                    |               |                          |                    |             |                    |                |       |                       |       |
| 1                       | 2                        | K         | 028 | Modificado                                                 |                      |                    |           |                    |               | 672,604                  |                    |             | 672,604            | 672,604        |       |                       | 100.0 |
| 1                       | 2                        | K         | 028 | Devengado                                                  |                      |                    |           |                    |               | 672,604                  |                    |             | 672,604            | 672,604        |       |                       | 100.0 |
| 1                       | 2                        | K         | 028 | Ejercido                                                   |                      |                    |           |                    |               | 672,604                  |                    |             | 672,604            | 672,604        |       |                       | 100.0 |
| 1                       | 2                        | K         | 028 | Porcentaje Ejer/Aprob                                      |                      |                    |           |                    |               |                          |                    |             |                    |                |       |                       |       |
| 1                       | 2                        | K         | 028 | Porcentaje Ejer/Modif                                      |                      |                    |           |                    |               | 100.0                    |                    |             | 100.0              | 100.0          |       |                       |       |
| 1                       | 2                        | P         |     | Planeación, seguimiento y evaluación de políticas públicas |                      |                    |           |                    |               |                          |                    |             |                    |                |       |                       |       |
| 1                       | 2                        | P         |     | Aprobado                                                   | 1,462,055,865        | 437,253,292        |           | 64,205,417         | 1,963,514,574 |                          |                    | 233,614,303 | 233,614,303        | 2,197,128,877  | 89.4  |                       | 10.6  |
| 1                       | 2                        | P         |     | Modificado                                                 | 1,621,137,470        | 500,284,902        |           | 7,499,339,159      | 9,620,761,530 |                          | 2,111,804          | 938,137,800 | 940,249,604        | 10,561,011,134 | 91.1  |                       | 8.9   |
| 1                       | 2                        | P         |     | Devengado                                                  | 1,621,137,470        | 500,284,902        |           | 7,499,339,159      | 9,620,761,530 |                          | 2,111,804          | 938,137,800 | 940,249,604        | 10,561,011,134 | 91.1  |                       | 8.9   |
| 1                       | 2                        | P         |     | Ejercido                                                   | 1,621,137,470        | 500,284,902        |           | 7,499,339,159      | 9,620,761,530 |                          | 2,111,804          | 938,137,800 | 940,249,604        | 10,561,011,134 | 91.1  |                       | 8.9   |
| 1                       | 2                        | P         |     | Porcentaje Ejer/Aprob                                      | 110.9                | 114.4              |           | -0-                | 490.0         |                          |                    | 401.6       | 402.5              | 480.7          |       |                       |       |
| 1                       | 2                        | P         |     | Porcentaje Ejer/Modif                                      | 100.0                | 100.0              |           | 100.0              | 100.0         |                          | 100.0              |             | 100.0              | 100.0          |       |                       |       |
| 1                       | 2                        | P         | 001 | Diseño de la política de ingresos                          |                      |                    |           |                    |               |                          |                    |             |                    |                |       |                       |       |
| 1                       | 2                        | P         | 001 | Aprobado                                                   | 305,063,862          | 157,315,773        |           | 17,801,202         | 480,180,837   |                          |                    |             |                    | 480,180,837    | 100.0 |                       |       |
| 1                       | 2                        | P         | 001 | Modificado                                                 | 326,393,305          | 165,268,628        |           | 22,938,072         | 514,600,006   |                          |                    |             |                    | 514,600,006    | 100.0 |                       |       |
| 1                       | 2                        | P         | 001 | Devengado                                                  | 326,393,305          | 165,268,628        |           | 22,938,072         | 514,600,006   |                          |                    |             |                    | 514,600,006    | 100.0 |                       |       |
| 1                       | 2                        | P         | 001 | Ejercido                                                   | 326,393,305          | 165,268,628        |           | 22,938,072         | 514,600,006   |                          |                    |             |                    | 514,600,006    | 100.0 |                       |       |

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CUENTA PÚBLICA 2024  
R06 - HACIENDA Y CRÉDITO PÚBLICO  
GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| PROGRAMA PRESUPUESTARIO |                          |           |     | DENOMINACIÓN                                                                              | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL         |                       |      |
|-------------------------|--------------------------|-----------|-----|-------------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|-------------|---------------|-----------------------|------|
|                         |                          |           |     |                                                                                           | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL         | ESTRUCTURA PORCENTUAL |      |
| CORRIENTE               | PENSIONES Y JUBILACIONES | INVERSIÓN |     |                                                                                           |                      |                    |           |                    |               |                          |                    |           |                    |             |               |                       |      |
| 1                       | 2                        | P         | 001 | Porcentaje Ejer/Aprob                                                                     | 107.0                | 105.1              |           | 128.9              | 107.2         |                          |                    |           |                    | 107.2       |               |                       |      |
| 1                       | 2                        | P         | 001 | Porcentaje Ejer/Modif                                                                     | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    | 100.0       |               |                       |      |
| 1                       | 2                        | P         | 002 | Diseño y conducción de la política de gasto público                                       |                      |                    |           |                    |               |                          |                    |           |                    |             |               |                       |      |
| 1                       | 2                        | P         | 002 | Aprobado                                                                                  | 513,385,117          | 98,873,144         |           |                    | 612,258,261   |                          |                    |           |                    | 612,258,261 | 100.0         |                       |      |
| 1                       | 2                        | P         | 002 | Modificado                                                                                | 585,884,182          | 120,320,210        |           | 1,364,778          | 707,569,171   |                          | 2,111,804          |           |                    | 2,111,804   | 709,680,975   | 99.7                  | 0.3  |
| 1                       | 2                        | P         | 002 | Devengado                                                                                 | 585,884,182          | 120,320,210        |           | 1,364,778          | 707,569,171   |                          | 2,111,804          |           |                    | 2,111,804   | 709,680,975   | 99.7                  | 0.3  |
| 1                       | 2                        | P         | 002 | Ejercido                                                                                  | 585,884,182          | 120,320,210        |           | 1,364,778          | 707,569,171   |                          | 2,111,804          |           |                    | 2,111,804   | 709,680,975   | 99.7                  | 0.3  |
| 1                       | 2                        | P         | 002 | Porcentaje Ejer/Aprob                                                                     | 114.1                | 121.7              |           |                    | 115.6         |                          |                    |           |                    | 115.9       |               |                       |      |
| 1                       | 2                        | P         | 002 | Porcentaje Ejer/Modif                                                                     | 100.0                | 100.0              |           | 100.0              | 100.0         |                          | 100.0              |           |                    | 100.0       | 100.0         |                       |      |
| 1                       | 2                        | P         | 003 | Diseño y aplicación de la política económica                                              |                      |                    |           |                    |               |                          |                    |           |                    |             |               |                       |      |
| 1                       | 2                        | P         | 003 | Aprobado                                                                                  | 313,254,176          | 97,317,261         |           | 46,404,215         | 456,975,652   |                          |                    |           | 233,614,303        | 233,614,303 | 690,589,955   | 66.2                  | 33.8 |
| 1                       | 2                        | P         | 003 | Modificado                                                                                | 355,604,051          | 118,044,422        |           | 7,475,036,308      | 7,948,684,781 |                          |                    |           | 938,137,800        | 938,137,800 | 8,886,822,581 | 89.4                  | 10.6 |
| 1                       | 2                        | P         | 003 | Devengado                                                                                 | 355,604,051          | 118,044,422        |           | 7,475,036,308      | 7,948,684,781 |                          |                    |           | 938,137,800        | 938,137,800 | 8,886,822,581 | 89.4                  | 10.6 |
| 1                       | 2                        | P         | 003 | Ejercido                                                                                  | 355,604,051          | 118,044,422        |           | 7,475,036,308      | 7,948,684,781 |                          |                    |           | 938,137,800        | 938,137,800 | 8,886,822,581 | 89.4                  | 10.6 |
| 1                       | 2                        | P         | 003 | Porcentaje Ejer/Aprob                                                                     | 113.5                | 121.3              |           | -0-                | -0-           |                          |                    |           | 401.6              | 401.6       | -0-           |                       |      |
| 1                       | 2                        | P         | 003 | Porcentaje Ejer/Modif                                                                     | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           | 100.0              | 100.0       | 100.0         |                       |      |
| 1                       | 2                        | P         | 004 | Asesoría jurídica y representación judicial y administrativa de la SHCP                   |                      |                    |           |                    |               |                          |                    |           |                    |             |               |                       |      |
| 1                       | 2                        | P         | 004 | Aprobado                                                                                  | 296,075,496          | 82,983,602         |           |                    | 379,059,098   |                          |                    |           |                    |             | 379,059,098   | 100.0                 |      |
| 1                       | 2                        | P         | 004 | Modificado                                                                                | 352,014,248          | 96,616,718         |           |                    | 448,630,966   |                          |                    |           |                    |             | 448,630,966   | 100.0                 |      |
| 1                       | 2                        | P         | 004 | Devengado                                                                                 | 352,014,248          | 96,616,718         |           |                    | 448,630,966   |                          |                    |           |                    |             | 448,630,966   | 100.0                 |      |
| 1                       | 2                        | P         | 004 | Ejercido                                                                                  | 352,014,248          | 96,616,718         |           |                    | 448,630,966   |                          |                    |           |                    |             | 448,630,966   | 100.0                 |      |
| 1                       | 2                        | P         | 004 | Porcentaje Ejer/Aprob                                                                     | 118.9                | 116.4              |           |                    | 118.4         |                          |                    |           |                    |             | 118.4         |                       |      |
| 1                       | 2                        | P         | 004 | Porcentaje Ejer/Modif                                                                     | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |           |                    |             | 100.0         |                       |      |
| 1                       | 2                        | P         | 006 | Diseño y conducción de la política operativa de las Unidades de Administración y Finanzas |                      |                    |           |                    |               |                          |                    |           |                    |             |               |                       |      |
| 1                       | 2                        | P         | 006 | Aprobado                                                                                  | 34,277,214           | 763,512            |           |                    | 35,040,726    |                          |                    |           |                    |             | 35,040,726    | 100.0                 |      |
| 1                       | 2                        | P         | 006 | Modificado                                                                                | 1,241,683            | 34,923             |           |                    | 1,276,606     |                          |                    |           |                    |             | 1,276,606     | 100.0                 |      |
| 1                       | 2                        | P         | 006 | Devengado                                                                                 | 1,241,683            | 34,923             |           |                    | 1,276,606     |                          |                    |           |                    |             | 1,276,606     | 100.0                 |      |
| 1                       | 2                        | P         | 006 | Ejercido                                                                                  | 1,241,683            | 34,923             |           |                    | 1,276,606     |                          |                    |           |                    |             | 1,276,606     | 100.0                 |      |
| 1                       | 2                        | P         | 006 | Porcentaje Ejer/Aprob                                                                     | 3.6                  | 4.6                |           |                    | 3.6           |                          |                    |           |                    |             | 3.6           |                       |      |
| 1                       | 2                        | P         | 006 | Porcentaje Ejer/Modif                                                                     | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |           |                    |             | 100.0         |                       |      |
| 1                       | 2                        | R         |     | Específicos                                                                               |                      |                    |           |                    |               |                          |                    |           |                    |             |               |                       |      |
| 1                       | 2                        | R         |     | Aprobado                                                                                  |                      |                    |           | 380,000,000        | 380,000,000   |                          | 124,876,914        |           |                    | 124,876,914 | 504,876,914   | 75.3                  | 24.7 |
| 1                       | 2                        | R         |     | Modificado                                                                                |                      |                    |           | 380,000,000        | 380,000,000   |                          |                    |           |                    |             | 380,000,000   | 100.0                 |      |
| 1                       | 2                        | R         |     | Devengado                                                                                 |                      |                    |           | 380,000,000        | 380,000,000   |                          |                    |           |                    |             | 380,000,000   | 100.0                 |      |
| 1                       | 2                        | R         |     | Ejercido                                                                                  |                      |                    |           | 380,000,000        | 380,000,000   |                          |                    |           |                    |             | 380,000,000   | 100.0                 |      |
| 1                       | 2                        | R         |     | Porcentaje Ejer/Aprob                                                                     |                      |                    |           | 100.0              | 100.0         |                          |                    |           |                    |             | 75.3          |                       |      |
| 1                       | 2                        | R         |     | Porcentaje Ejer/Modif                                                                     |                      |                    |           | 100.0              | 100.0         |                          |                    |           |                    |             | 100.0         |                       |      |
| 1                       | 2                        | R         | 021 | Administración del Fondo de Pensiones                                                     |                      |                    |           |                    |               |                          |                    |           |                    |             |               |                       |      |
| 1                       | 2                        | R         | 021 | Aprobado                                                                                  |                      |                    |           | 380,000,000        | 380,000,000   |                          |                    |           |                    |             | 380,000,000   | 100.0                 |      |
| 1                       | 2                        | R         | 021 | Modificado                                                                                |                      |                    |           | 380,000,000        | 380,000,000   |                          |                    |           |                    |             | 380,000,000   | 100.0                 |      |
| 1                       | 2                        | R         | 021 | Devengado                                                                                 |                      |                    |           | 380,000,000        | 380,000,000   |                          |                    |           |                    |             | 380,000,000   | 100.0                 |      |
| 1                       | 2                        | R         | 021 | Ejercido                                                                                  |                      |                    |           | 380,000,000        | 380,000,000   |                          |                    |           |                    |             | 380,000,000   | 100.0                 |      |
| 1                       | 2                        | R         | 021 | Porcentaje Ejer/Aprob                                                                     |                      |                    |           | 100.0              | 100.0         |                          |                    |           |                    |             | 100.0         |                       |      |

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GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| PROGRAMA PRESUPUESTARIO |       |            |           | DENOMINACIÓN                                                               | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|-------------------------|-------|------------|-----------|----------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODA LIDAD | PRO GRAMA |                                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |            |           |                                                                            |                      |                    |           |                    |               |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 2     | R          | 021       | Porcentaje Ejer/Modif                                                      |                      |                    |           | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 2     | R          | 023       | Previsiones para proyectos culturales en la Ciudad de Veracruz             |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | R          | 023       | Aprobado                                                                   |                      |                    |           |                    |               | 124,876,914              |                    |           | 124,876,914        | 124,876,914   |       |                       | 100.0                    |           |
| 1                       | 2     | R          | 023       | Modificado                                                                 |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | R          | 023       | Devengado                                                                  |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | R          | 023       | Ejercido                                                                   |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | R          | 023       | Porcentaje Ejer/Aprob                                                      |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | R          | 023       | Porcentaje Ejer/Modif                                                      |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     |            |           | Administrativos y de Apoyo                                                 |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     |            |           | Aprobado                                                                   | 3,073,601,684        | 270,167,649        |           | 50,334,581         | 3,394,103,914 |                          |                    |           |                    | 3,394,103,914 | 100.0 |                       |                          |           |
| 1                       | 3     |            |           | Modificado                                                                 | 3,162,066,939        | 974,204,308        |           | 29,352,536         | 4,165,623,782 |                          |                    |           |                    | 4,165,623,782 | 100.0 |                       |                          |           |
| 1                       | 3     |            |           | Devengado                                                                  | 3,161,760,639        | 974,204,308        |           | 29,352,536         | 4,165,317,483 |                          |                    |           |                    | 4,165,317,483 | 100.0 |                       |                          |           |
| 1                       | 3     |            |           | Ejercido                                                                   | 3,161,760,639        | 974,204,308        |           | 29,352,536         | 4,165,317,483 |                          |                    |           |                    | 4,165,317,483 | 100.0 |                       |                          |           |
| 1                       | 3     |            |           | Porcentaje Ejer/Aprob                                                      | 102.9                | 360.6              |           | 58.3               | 122.7         |                          |                    |           |                    | 122.7         |       |                       |                          |           |
| 1                       | 3     |            |           | Porcentaje Ejer/Modif                                                      | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 3     | M          |           | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     | M          |           | Aprobado                                                                   | 2,709,973,764        | 260,338,283        |           | 50,317,677         | 3,020,629,724 |                          |                    |           |                    | 3,020,629,724 | 100.0 |                       |                          |           |
| 1                       | 3     | M          |           | Modificado                                                                 | 2,748,619,525        | 640,081,045        |           | 26,766,496         | 3,415,467,066 |                          |                    |           |                    | 3,415,467,066 | 100.0 |                       |                          |           |
| 1                       | 3     | M          |           | Devengado                                                                  | 2,748,619,525        | 640,081,045        |           | 26,766,496         | 3,415,467,066 |                          |                    |           |                    | 3,415,467,066 | 100.0 |                       |                          |           |
| 1                       | 3     | M          |           | Ejercido                                                                   | 2,748,619,525        | 640,081,045        |           | 26,766,496         | 3,415,467,066 |                          |                    |           |                    | 3,415,467,066 | 100.0 |                       |                          |           |
| 1                       | 3     | M          |           | Porcentaje Ejer/Aprob                                                      | 101.4                | 245.9              |           | 53.2               | 113.1         |                          |                    |           |                    | 113.1         |       |                       |                          |           |
| 1                       | 3     | M          |           | Porcentaje Ejer/Modif                                                      | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 3     | M          | 001       | Actividades de apoyo administrativo                                        |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     | M          | 001       | Aprobado                                                                   | 2,709,973,764        | 260,338,283        |           | 50,317,677         | 3,020,629,724 |                          |                    |           |                    | 3,020,629,724 | 100.0 |                       |                          |           |
| 1                       | 3     | M          | 001       | Modificado                                                                 | 2,748,619,525        | 640,081,045        |           | 26,766,496         | 3,415,467,066 |                          |                    |           |                    | 3,415,467,066 | 100.0 |                       |                          |           |
| 1                       | 3     | M          | 001       | Devengado                                                                  | 2,748,619,525        | 640,081,045        |           | 26,766,496         | 3,415,467,066 |                          |                    |           |                    | 3,415,467,066 | 100.0 |                       |                          |           |
| 1                       | 3     | M          | 001       | Ejercido                                                                   | 2,748,619,525        | 640,081,045        |           | 26,766,496         | 3,415,467,066 |                          |                    |           |                    | 3,415,467,066 | 100.0 |                       |                          |           |
| 1                       | 3     | M          | 001       | Porcentaje Ejer/Aprob                                                      | 101.4                | 245.9              |           | 53.2               | 113.1         |                          |                    |           |                    | 113.1         |       |                       |                          |           |
| 1                       | 3     | M          | 001       | Porcentaje Ejer/Modif                                                      | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 3     | O          |           | Apoyo a la función pública y al mejoramiento de la gestión                 |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     | O          |           | Aprobado                                                                   | 363,627,920          | 9,829,366          |           | 16,904             | 373,474,190   |                          |                    |           |                    | 373,474,190   | 100.0 |                       |                          |           |
| 1                       | 3     | O          |           | Modificado                                                                 | 413,447,413          | 334,123,264        |           | 2,586,039          | 750,156,716   |                          |                    |           |                    | 750,156,716   | 100.0 |                       |                          |           |
| 1                       | 3     | O          |           | Devengado                                                                  | 413,141,114          | 334,123,264        |           | 2,586,039          | 749,850,417   |                          |                    |           |                    | 749,850,417   | 100.0 |                       |                          |           |
| 1                       | 3     | O          |           | Ejercido                                                                   | 413,141,114          | 334,123,264        |           | 2,586,039          | 749,850,417   |                          |                    |           |                    | 749,850,417   | 100.0 |                       |                          |           |
| 1                       | 3     | O          |           | Porcentaje Ejer/Aprob                                                      | 113.6                | -0-                |           | -0-                | 200.8         |                          |                    |           |                    | 200.8         |       |                       |                          |           |
| 1                       | 3     | O          |           | Porcentaje Ejer/Modif                                                      | 99.9                 | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 3     | O          | 001       | Actividades de apoyo a la función pública y buen gobierno                  |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     | O          | 001       | Aprobado                                                                   | 237,382,025          | 7,568,136          |           | 16,904             | 244,967,065   |                          |                    |           |                    | 244,967,065   | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Modificado                                                                 | 194,810,089          | 29,891,638         |           | 143,515            | 224,845,242   |                          |                    |           |                    | 224,845,242   | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Devengado                                                                  | 194,503,789          | 29,891,638         |           | 143,515            | 224,538,942   |                          |                    |           |                    | 224,538,942   | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Ejercido                                                                   | 194,503,789          | 29,891,638         |           | 143,515            | 224,538,942   |                          |                    |           |                    | 224,538,942   | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Porcentaje Ejer/Aprob                                                      | 81.9                 | 395.0              |           | -0-                | 91.7          |                          |                    |           |                    | 91.7          |       |                       |                          |           |
| 1                       | 3     | O          | 001       | Porcentaje Ejer/Modif                                                      | 99.8                 | 100.0              |           | 100.0              | 99.9          |                          |                    |           |                    | 99.9          |       |                       |                          |           |

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
R06 - HACIENDA Y CRÉDITO PÚBLICO  
GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| PROGRAMA PRESUPUESTARIO |       |            |           | DENOMINACIÓN                                                                 | GASTO CORRIENTE      |                    |           |                    |                | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |                | TOTAL |                       |                          |           |
|-------------------------|-------|------------|-----------|------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|----------------|--------------------------|--------------------|-----------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODA LIDAD | PRO GRAMA |                                                                              | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA           |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA           | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |            |           |                                                                              |                      |                    |           |                    |                |                          |                    |           |                    |                |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 3     | O          | 007       | Optimización de los inmuebles federales y valuación de los bienes nacionales |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 3     | O          | 007       | Aprobado                                                                     | 126,245,895          | 2,261,230          |           |                    | 128,507,125    |                          |                    |           |                    | 128,507,125    | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 007       | Modificado                                                                   | 218,637,325          | 304,231,626        |           | 2,442,524          | 525,311,475    |                          |                    |           |                    | 525,311,475    | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 007       | Devengado                                                                    | 218,637,325          | 304,231,626        |           | 2,442,524          | 525,311,475    |                          |                    |           |                    | 525,311,475    | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 007       | Ejercido                                                                     | 218,637,325          | 304,231,626        |           | 2,442,524          | 525,311,475    |                          |                    |           |                    | 525,311,475    | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 007       | Porcentaje Ejer/Aprob                                                        | 173.2                | -0-                |           |                    | 408.8          |                          |                    |           |                    | 408.8          |       |                       |                          |           |
| 1                       | 3     | O          | 007       | Porcentaje Ejer/Modif                                                        | 100.0                | 100.0              |           | 100.0              | 100.0          |                          |                    |           |                    | 100.0          |       |                       |                          |           |
| 1                       | 5     |            |           | Obligaciones                                                                 |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 5     |            |           | Aprobado                                                                     |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 5     |            |           | Modificado                                                                   |                      |                    |           | 12,000,000,100     | 12,000,000,100 |                          |                    |           |                    | 12,000,000,100 | 100.0 |                       |                          |           |
| 1                       | 5     |            |           | Devengado                                                                    |                      |                    |           | 12,000,000,100     | 12,000,000,100 |                          |                    |           |                    | 12,000,000,100 | 100.0 |                       |                          |           |
| 1                       | 5     |            |           | Ejercido                                                                     |                      |                    |           | 12,000,000,100     | 12,000,000,100 |                          |                    |           |                    | 12,000,000,100 | 100.0 |                       |                          |           |
| 1                       | 5     |            |           | Porcentaje Ejer/Aprob                                                        |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 5     |            |           | Porcentaje Ejer/Modif                                                        |                      |                    |           | 100.0              | 100.0          |                          |                    |           |                    | 100.0          |       |                       |                          |           |
| 1                       | 5     | Z          |           | Aportaciones a fondos de inversión y reestructura de pensiones               |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 5     | Z          |           | Aprobado                                                                     |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 5     | Z          |           | Modificado                                                                   |                      |                    |           | 12,000,000,100     | 12,000,000,100 |                          |                    |           |                    | 12,000,000,100 | 100.0 |                       |                          |           |
| 1                       | 5     | Z          |           | Devengado                                                                    |                      |                    |           | 12,000,000,100     | 12,000,000,100 |                          |                    |           |                    | 12,000,000,100 | 100.0 |                       |                          |           |
| 1                       | 5     | Z          |           | Ejercido                                                                     |                      |                    |           | 12,000,000,100     | 12,000,000,100 |                          |                    |           |                    | 12,000,000,100 | 100.0 |                       |                          |           |
| 1                       | 5     | Z          |           | Porcentaje Ejer/Aprob                                                        |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 5     | Z          |           | Porcentaje Ejer/Modif                                                        |                      |                    |           | 100.0              | 100.0          |                          |                    |           |                    | 100.0          |       |                       |                          |           |
| 1                       | 5     | Z          | 001       | Aportaciones al Fondo de Pensiones para el Bienestar                         |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 5     | Z          | 001       | Aprobado                                                                     |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 5     | Z          | 001       | Modificado                                                                   |                      |                    |           | 12,000,000,100     | 12,000,000,100 |                          |                    |           |                    | 12,000,000,100 | 100.0 |                       |                          |           |
| 1                       | 5     | Z          | 001       | Devengado                                                                    |                      |                    |           | 12,000,000,100     | 12,000,000,100 |                          |                    |           |                    | 12,000,000,100 | 100.0 |                       |                          |           |
| 1                       | 5     | Z          | 001       | Ejercido                                                                     |                      |                    |           | 12,000,000,100     | 12,000,000,100 |                          |                    |           |                    | 12,000,000,100 | 100.0 |                       |                          |           |
| 1                       | 5     | Z          | 001       | Porcentaje Ejer/Aprob                                                        |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 5     | Z          | 001       | Porcentaje Ejer/Modif                                                        |                      |                    |           | 100.0              | 100.0          |                          |                    |           |                    | 100.0          |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -0- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.