

# Cuenta Pública 2024

CUENTA PÚBLICA 2024  
R48 - CULTURA  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| DENOMINACIÓN                                                                    | APROBADO       | ADECUACIONES PRESUPUESTARIAS |                         |                                              |                      | MODIFICADO     | DEVENGADO      | EJERCIDO       | PAGADO         | ADEFAS <sup>2/</sup> | ECONOMÍAS |
|---------------------------------------------------------------------------------|----------------|------------------------------|-------------------------|----------------------------------------------|----------------------|----------------|----------------|----------------|----------------|----------------------|-----------|
|                                                                                 |                | AMPLIACIONES<br>LÍQUIDAS     | REDUCCIONES<br>LÍQUIDAS | AMPLIACIONES<br>Y REDUCCIONES<br>COMPENSADAS | MODIFICACIÓN<br>NETA |                |                |                |                |                      |           |
| TOTAL                                                                           | 16,754,896,906 | 3,844,978,781                | 3,799,486,601           |                                              | 45,492,179           | 16,800,389,085 | 16,800,312,840 | 16,800,312,840 | 16,796,061,372 | 4,251,469            | 76,245    |
| 100 Oficina del C. Secretario                                                   | 123,324,110    | 7,789,423                    | 2,815,063               | -73,856,132                                  | -68,881,771          | 54,442,339     | 54,442,339     | 54,442,339     | 54,442,339     |                      |           |
| 110 Unidad de Asuntos Jurídicos                                                 | 23,209,278     | 2,856,261                    | 1,139,495               | 13,047                                       | 1,729,812            | 24,939,090     | 24,939,090     | 24,939,090     | 24,939,090     |                      |           |
| 120 Dirección General de Asuntos Internacionales                                | 23,585,834     | 976,399                      | 1,187,965               | 968,537                                      | 756,971              | 24,342,805     | 24,342,805     | 24,342,805     | 24,342,805     |                      |           |
| 130 Dirección General de Comunicación Social                                    | 52,342,593     | 3,376,075                    | 1,189,577               | 457,264                                      | 2,643,762            | 54,986,355     | 54,986,355     | 54,986,355     | 54,986,355     |                      |           |
| 200 Subsecretaría de Desarrollo Cultural                                        | 1,125,879,227  | 127,420,684                  | 125,636,528             | -125,134,101                                 | -123,349,946         | 1,002,529,281  | 1,002,529,281  | 1,002,529,281  | 1,002,529,281  |                      |           |
| 210 Dirección General del Centro Nacional de las Artes                          | 198,807,278    | 76,864,269                   | 15,186,413              | 45,401,971                                   | 107,079,827          | 305,887,105    | 305,887,105    | 305,887,105    | 305,887,105    |                      |           |
| 220 Dirección General de la Fonoteca Nacional                                   | 12,595,839     | 11,768,864                   | 1,949,834               | 10,910,076                                   | 20,729,106           | 33,324,945     | 33,324,945     | 33,324,945     | 33,324,945     |                      |           |
| 230 Dirección General de Promoción y Festivales Culturales                      | 92,805,796     | 34,163,396                   | 2,988,006               | 3,990,232                                    | 35,165,623           | 127,971,419    | 127,971,419    | 127,971,419    | 127,971,419    |                      |           |
| 300 Subsecretaría de Diversidad Cultural y Fomento a la Lectura                 | 695,135,860    | 10,797,932                   | 36,104,674              | -104,748,301                                 | -130,055,043         | 565,080,817    | 565,080,817    | 565,080,817    | 565,080,817    |                      |           |
| 310 Dirección General de Vinculación Cultural                                   | 357,590,795    | 48,356,685                   | 41,741,380              | 82,040,574                                   | 88,655,880           | 446,246,675    | 446,246,675    | 446,246,675    | 446,246,675    |                      |           |
| 320 Dirección General de Bibliotecas                                            | 220,443,893    | 35,852,096                   | 10,085,236              | 40,491,722                                   | 66,258,583           | 286,702,476    | 286,702,476    | 286,702,476    | 286,702,476    |                      |           |
| 340 Dirección General de Culturas Populares, Indígenas y Urbanas                | 159,352,071    | 16,590,181                   | 1,351,483               | 6,274,298                                    | 21,512,995           | 180,865,066    | 180,865,066    | 180,865,066    | 180,865,066    |                      |           |
| 350 Dirección General de Sitios y Monumentos del Patrimonio Cultural            | 289,359,065    | 79,530,049                   | 20,794,110              | 332,714,212                                  | 391,450,152          | 680,809,217    | 680,809,217    | 680,809,217    | 680,809,217    |                      |           |
| 400 Unidad de Administración y Finanzas                                         | 36,594,614     | 5,806,147                    | 1,116,758               | -21,275,503                                  | -16,586,113          | 20,008,501     | 20,008,501     | 20,008,501     | 20,008,501     |                      |           |
| 410 Dirección General de Administración                                         | 504,843,346    | 541,793,272                  | 197,060,209             | -19,915,851                                  | 324,817,212          | 829,660,558    | 829,660,558    | 829,660,558    | 829,660,558    |                      |           |
| 420 Dirección General de Tecnologías de la Información y Comunicaciones         | 70,764,110     | 52,344,169                   | 33,610,713              | 9,902,734                                    | 28,636,190           | 99,400,300     | 99,400,300     | 99,400,300     | 99,400,300     |                      |           |
| D00 Instituto Nacional de Antropología e Historia                               | 8,006,560,385  | 2,028,255,047                | 2,862,412,805           | -762,136,438                                 | -1,596,294,196       | 6,410,266,189  | 6,410,189,944  | 6,410,189,944  | 6,410,189,944  |                      | 76,245    |
| E00 Instituto Nacional de Bellas Artes y Literatura                             | 3,631,138,204  | 690,789,186                  | 335,247,763             | 472,235,182                                  | 827,776,604          | 4,458,914,808  | 4,458,914,808  | 4,458,914,808  | 4,456,199,070  | 2,715,738            |           |
| F00 Radio Educación                                                             | 86,572,744     | 12,997,237                   | 4,118,950               | 6,322,389                                    | 15,200,675           | 101,773,419    | 101,773,419    | 101,773,419    | 101,773,419    |                      |           |
| I00 Instituto Nacional del Derecho de Autor                                     | 78,404,760     | 3,737,228                    | 5,528,526               | -6,019,726                                   | -7,811,024           | 70,593,736     | 70,593,736     | 70,593,736     | 70,525,088     | 68,648               |           |
| J00 Instituto Nacional de Estudios Históricos de las Revoluciones de México     | 37,634,285     | 2,373,273                    | 2,726,019               | 386,180                                      | 33,434               | 37,667,719     | 37,667,719     | 37,667,719     | 37,666,272     | 1,448                |           |
| L3N Centro de Capacitación Cinematográfica, A.C.                                | 30,442,810     | 1,235,440                    | 3,004,994               | 26,050,524                                   | 24,280,970           | 54,723,780     | 54,723,780     | 54,723,780     | 54,723,780     |                      |           |
| L6U Compañía Operadora del Centro Cultural y Turístico de Tijuana, S.A. de C.V. | 104,579,436    | 5,970,194                    | 9,136,741               | 661,783                                      | -2,504,764           | 102,074,672    | 102,074,672    | 102,074,672    | 102,074,672    |                      |           |
| L8G Educál, S.A. de C.V.                                                        | 42,214,568     |                              | 20,866,586              |                                              | -20,866,586          | 21,347,982     | 21,347,982     | 21,347,982     | 21,347,982     |                      |           |
| L8P Estudios Churubusco Azteca, S.A.                                            | 28,062,075     | 1,000,000                    | 3,825,649               | -1,308,936                                   | -4,134,585           | 23,927,490     | 23,927,490     | 23,927,490     | 23,927,490     |                      |           |
| L9Y Fideicomiso para la Cineteca Nacional                                       | 49,921,539     | 1,570,345                    | 5,961,198               | 77,924,696                                   | 73,533,843           | 123,455,382    | 123,455,382    | 123,455,382    | 123,455,382    |                      |           |
| MDB Instituto Nacional de Lenguas Indígenas                                     | 79,148,766     | 2,232,881                    | 7,896,586               | -789,475                                     | -6,453,181           | 72,695,586     | 72,695,586     | 72,695,586     | 72,695,586     |                      |           |
| MDC Instituto Mexicano de Cinematografía                                        | 308,309,640    | 9,449,874                    | 21,997,181              | -3,140,304                                   | -15,687,610          | 292,622,030    | 292,622,030    | 292,622,030    | 292,505,973    | 116,057              |           |
| MHL Televisión Metropolitana, S.A. de C.V.                                      | 149,917,110    | 24,629,788                   | 13,796,047              | 580,598                                      | 11,414,339           | 161,331,449    | 161,331,449    | 161,331,449    | 159,981,870    | 1,349,579            |           |
| VZG Fondo Nacional para el Fomento de las Artesanías                            | 135,356,875    | 4,452,387                    | 9,010,114               | 998,748                                      | -3,558,979           | 131,797,896    | 131,797,896    | 131,797,896    | 131,797,896    |                      |           |

# Cuenta Pública 2024

---

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

2/ Corresponde a las ADEFAS pagadas en 2025, devengadas y/o ejercidas en 2024.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.