

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
R38 - HUMANIDADES, CIENCIAS, TECNOLOGÍAS E INNOVACIÓN  
GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |           | DENOMINACIÓN                                                              | GASTO CORRIENTE      |                    |                |                    |                | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |                | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|-----------|---------------------------------------------------------------------------|----------------------|--------------------|----------------|--------------------|----------------|--------------------------|--------------------|-----------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PRO GRAMA |                                                                           | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS      | OTROS DE CORRIENTE | SUMA           |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA           | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |           |                                                                           |                      |                    |                |                    |                |                          |                    |           |                    |                |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                         |       |           |           | Programas                                                                 |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
|                         |       |           |           | TOTAL APROBADO                                                            | 7,314,194,405        | 2,042,984,632      | 13,949,569,596 | 9,863,996,639      | 33,170,745,272 |                          |                    |           |                    | 33,170,745,272 | 100.0 |                       |                          |           |
|                         |       |           |           | TOTAL MODIFICADO                                                          | 7,518,265,531        | 1,827,698,718      | 13,753,724,933 | 12,695,443,420     | 35,795,132,601 |                          |                    |           |                    | 35,795,132,601 | 100.0 |                       |                          |           |
|                         |       |           |           | TOTAL DEVENGADO                                                           | 7,518,265,531        | 1,827,698,718      | 13,753,724,933 | 12,695,443,420     | 35,795,132,601 |                          |                    |           |                    | 35,795,132,601 | 100.0 |                       |                          |           |
|                         |       |           |           | TOTAL EJERCIDO                                                            | 7,518,265,531        | 1,827,698,718      | 13,753,724,933 | 12,695,443,420     | 35,795,132,601 |                          |                    |           |                    | 35,795,132,601 | 100.0 |                       |                          |           |
|                         |       |           |           | Porcentaje Ejer/Aprob                                                     | 102.8                | 89.5               | 98.6           | 128.7              | 107.9          |                          |                    |           |                    | 107.9          |       |                       |                          |           |
|                         |       |           |           | Porcentaje Ejer/Modif                                                     | 100.0                | 100.0              | 100.0          | 100.0              | 100.0          |                          |                    |           |                    | 100.0          |       |                       |                          |           |
| 1                       | 1     |           |           | Subsidios: Sectores Social y Privado o Entidades Federativas y Municipios |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 1     |           |           | Aprobado                                                                  |                      |                    | 13,772,679,887 | 8,487,885,663      | 22,260,565,550 |                          |                    |           |                    | 22,260,565,550 | 100.0 |                       |                          |           |
| 1                       | 1     |           |           | Modificado                                                                |                      | 3,623,197          | 13,581,722,101 | 11,309,271,916     | 24,894,617,214 |                          |                    |           |                    | 24,894,617,214 | 100.0 |                       |                          |           |
| 1                       | 1     |           |           | Devengado                                                                 |                      | 3,623,197          | 13,581,722,101 | 11,309,271,916     | 24,894,617,214 |                          |                    |           |                    | 24,894,617,214 | 100.0 |                       |                          |           |
| 1                       | 1     |           |           | Ejercido                                                                  |                      | 3,623,197          | 13,581,722,101 | 11,309,271,916     | 24,894,617,214 |                          |                    |           |                    | 24,894,617,214 | 100.0 |                       |                          |           |
| 1                       | 1     |           |           | Porcentaje Ejer/Aprob                                                     |                      |                    | 98.6           | 133.2              | 111.8          |                          |                    |           |                    | 111.8          |       |                       |                          |           |
| 1                       | 1     |           |           | Porcentaje Ejer/Modif                                                     |                      | 100.0              | 100.0          | 100.0              | 100.0          |                          |                    |           |                    | 100.0          |       |                       |                          |           |
| 1                       | 1     | S         |           | Sujetos a Reglas de Operación                                             |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 1     | S         |           | Aprobado                                                                  |                      |                    | 13,772,679,887 | 8,487,885,663      | 22,260,565,550 |                          |                    |           |                    | 22,260,565,550 | 100.0 |                       |                          |           |
| 1                       | 1     | S         |           | Modificado                                                                |                      | 3,623,197          | 13,581,722,101 | 11,309,271,916     | 24,894,617,214 |                          |                    |           |                    | 24,894,617,214 | 100.0 |                       |                          |           |
| 1                       | 1     | S         |           | Devengado                                                                 |                      | 3,623,197          | 13,581,722,101 | 11,309,271,916     | 24,894,617,214 |                          |                    |           |                    | 24,894,617,214 | 100.0 |                       |                          |           |
| 1                       | 1     | S         |           | Ejercido                                                                  |                      | 3,623,197          | 13,581,722,101 | 11,309,271,916     | 24,894,617,214 |                          |                    |           |                    | 24,894,617,214 | 100.0 |                       |                          |           |
| 1                       | 1     | S         |           | Porcentaje Ejer/Aprob                                                     |                      |                    | 98.6           | 133.2              | 111.8          |                          |                    |           |                    | 111.8          |       |                       |                          |           |
| 1                       | 1     | S         |           | Porcentaje Ejer/Modif                                                     |                      | 100.0              | 100.0          | 100.0              | 100.0          |                          |                    |           |                    | 100.0          |       |                       |                          |           |
| 1                       | 1     | S         | 190       | Becas de posgrado y apoyos a la calidad                                   |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 1     | S         | 190       | Aprobado                                                                  |                      |                    | 13,772,679,887 |                    | 13,772,679,887 |                          |                    |           |                    | 13,772,679,887 | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 190       | Modificado                                                                |                      | 3,623,197          | 13,581,722,101 |                    | 13,585,345,298 |                          |                    |           |                    | 13,585,345,298 | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 190       | Devengado                                                                 |                      | 3,623,197          | 13,581,722,101 |                    | 13,585,345,298 |                          |                    |           |                    | 13,585,345,298 | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 190       | Ejercido                                                                  |                      | 3,623,197          | 13,581,722,101 |                    | 13,585,345,298 |                          |                    |           |                    | 13,585,345,298 | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 190       | Porcentaje Ejer/Aprob                                                     |                      |                    | 98.6           |                    | 98.6           |                          |                    |           |                    | 98.6           |       |                       |                          |           |
| 1                       | 1     | S         | 190       | Porcentaje Ejer/Modif                                                     |                      | 100.0              | 100.0          |                    | 100.0          |                          |                    |           |                    | 100.0          |       |                       |                          |           |
| 1                       | 1     | S         | 191       | Sistema Nacional de Investigadores                                        |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 1     | S         | 191       | Aprobado                                                                  |                      |                    |                | 8,487,885,663      | 8,487,885,663  |                          |                    |           |                    | 8,487,885,663  | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 191       | Modificado                                                                |                      |                    |                | 11,309,271,916     | 11,309,271,916 |                          |                    |           |                    | 11,309,271,916 | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 191       | Devengado                                                                 |                      |                    |                | 11,309,271,916     | 11,309,271,916 |                          |                    |           |                    | 11,309,271,916 | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 191       | Ejercido                                                                  |                      |                    |                | 11,309,271,916     | 11,309,271,916 |                          |                    |           |                    | 11,309,271,916 | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 191       | Porcentaje Ejer/Aprob                                                     |                      |                    |                | 133.2              | 133.2          |                          |                    |           |                    | 133.2          |       |                       |                          |           |
| 1                       | 1     | S         | 191       | Porcentaje Ejer/Modif                                                     |                      |                    |                | 100.0              | 100.0          |                          |                    |           |                    | 100.0          |       |                       |                          |           |
| 1                       | 2     |           |           | Desempeño de las Funciones                                                |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     |           |           | Aprobado                                                                  | 6,265,499,256        | 2,003,133,199      | 176,889,709    | 1,376,106,899      | 9,821,629,063  |                          |                    |           |                    | 9,821,629,063  | 100.0 |                       |                          |           |
| 1                       | 2     |           |           | Modificado                                                                | 6,518,269,447        | 1,792,935,387      | 172,002,832    | 1,386,171,504      | 9,869,379,170  |                          |                    |           |                    | 9,869,379,170  | 100.0 |                       |                          |           |
| 1                       | 2     |           |           | Devengado                                                                 | 6,518,269,447        | 1,792,935,387      | 172,002,832    | 1,386,171,504      | 9,869,379,170  |                          |                    |           |                    | 9,869,379,170  | 100.0 |                       |                          |           |
| 1                       | 2     |           |           | Ejercido                                                                  | 6,518,269,447        | 1,792,935,387      | 172,002,832    | 1,386,171,504      | 9,869,379,170  |                          |                    |           |                    | 9,869,379,170  | 100.0 |                       |                          |           |
| 1                       | 2     |           |           | Porcentaje Ejer/Aprob                                                     | 104.0                | 89.5               | 97.2           | 100.7              | 100.5          |                          |                    |           |                    | 100.5          |       |                       |                          |           |
| 1                       | 2     |           |           | Porcentaje Ejer/Modif                                                     | 100.0                | 100.0              | 100.0          | 100.0              | 100.0          |                          |                    |           |                    | 100.0          |       |                       |                          |           |
| 1                       | 2     | E         |           | Prestación de Servicios Públicos                                          |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | E         |           | Aprobado                                                                  | 4,583,510,484        | 1,716,140,977      | 176,889,709    | 19,147,370         | 6,495,688,540  |                          |                    |           |                    | 6,495,688,540  | 100.0 |                       |                          |           |

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DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| PROGRAMA PRESUPUESTARIO |       |            |           | DENOMINACIÓN                                                                                                   | GASTO CORRIENTE      |                    |             |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|-------------------------|-------|------------|-----------|----------------------------------------------------------------------------------------------------------------|----------------------|--------------------|-------------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODA LIDAD | PRO GRAMA |                                                                                                                | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |            |           |                                                                                                                |                      |                    |             |                    |               |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 2     | E          |           | Modificado                                                                                                     | 4,893,787,584        | 1,501,144,091      | 172,002,832 | 52,408,080         | 6,619,342,587 |                          |                    |           |                    | 6,619,342,587 | 100.0 |                       |                          |           |
| 1                       | 2     | E          |           | Devengado                                                                                                      | 4,893,787,584        | 1,501,144,091      | 172,002,832 | 52,408,080         | 6,619,342,587 |                          |                    |           |                    | 6,619,342,587 | 100.0 |                       |                          |           |
| 1                       | 2     | E          |           | Ejercido                                                                                                       | 4,893,787,584        | 1,501,144,091      | 172,002,832 | 52,408,080         | 6,619,342,587 |                          |                    |           |                    | 6,619,342,587 | 100.0 |                       |                          |           |
| 1                       | 2     | E          |           | Porcentaje Ejer/Aprob                                                                                          | 106.8                | 87.5               | 97.2        | 273.7              | 101.9         |                          |                    |           |                    | 101.9         |       |                       |                          |           |
| 1                       | 2     | E          |           | Porcentaje Ejer/Modif                                                                                          | 100.0                | 100.0              | 100.0       | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 2     | E          | 003       | Investigación científica, desarrollo e innovación                                                              |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | E          | 003       | Aprobado                                                                                                       | 4,583,510,484        | 1,716,140,977      | 176,889,709 | 19,147,370         | 6,495,688,540 |                          |                    |           |                    | 6,495,688,540 | 100.0 |                       |                          |           |
| 1                       | 2     | E          | 003       | Modificado                                                                                                     | 4,893,787,584        | 1,501,144,091      | 172,002,832 | 52,408,080         | 6,619,342,587 |                          |                    |           |                    | 6,619,342,587 | 100.0 |                       |                          |           |
| 1                       | 2     | E          | 003       | Devengado                                                                                                      | 4,893,787,584        | 1,501,144,091      | 172,002,832 | 52,408,080         | 6,619,342,587 |                          |                    |           |                    | 6,619,342,587 | 100.0 |                       |                          |           |
| 1                       | 2     | E          | 003       | Ejercido                                                                                                       | 4,893,787,584        | 1,501,144,091      | 172,002,832 | 52,408,080         | 6,619,342,587 |                          |                    |           |                    | 6,619,342,587 | 100.0 |                       |                          |           |
| 1                       | 2     | E          | 003       | Porcentaje Ejer/Aprob                                                                                          | 106.8                | 87.5               | 97.2        | 273.7              | 101.9         |                          |                    |           |                    | 101.9         |       |                       |                          |           |
| 1                       | 2     | E          | 003       | Porcentaje Ejer/Modif                                                                                          | 100.0                | 100.0              | 100.0       | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 2     | F          |           | Promoción y fomento                                                                                            |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | F          |           | Aprobado                                                                                                       |                      | 55,925,761         |             | 1,342,218,285      | 1,398,144,046 |                          |                    |           |                    | 1,398,144,046 | 100.0 |                       |                          |           |
| 1                       | 2     | F          |           | Modificado                                                                                                     |                      | 54,214,873         |             | 1,321,354,384      | 1,375,569,257 |                          |                    |           |                    | 1,375,569,257 | 100.0 |                       |                          |           |
| 1                       | 2     | F          |           | Devengado                                                                                                      |                      | 54,214,873         |             | 1,321,354,384      | 1,375,569,257 |                          |                    |           |                    | 1,375,569,257 | 100.0 |                       |                          |           |
| 1                       | 2     | F          |           | Ejercido                                                                                                       |                      | 54,214,873         |             | 1,321,354,384      | 1,375,569,257 |                          |                    |           |                    | 1,375,569,257 | 100.0 |                       |                          |           |
| 1                       | 2     | F          |           | Porcentaje Ejer/Aprob                                                                                          |                      | 96.9               |             | 98.4               | 98.4          |                          |                    |           |                    | 98.4          |       |                       |                          |           |
| 1                       | 2     | F          |           | Porcentaje Ejer/Modif                                                                                          |                      | 100.0              |             | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 2     | F          | 003       | Programas nacionales estratégicos de ciencia, tecnología y vinculación con el sector social, público y privado |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | F          | 003       | Aprobado                                                                                                       |                      | 55,925,761         |             | 1,342,218,285      | 1,398,144,046 |                          |                    |           |                    | 1,398,144,046 | 100.0 |                       |                          |           |
| 1                       | 2     | F          | 003       | Modificado                                                                                                     |                      | 54,214,873         |             | 1,321,354,384      | 1,375,569,257 |                          |                    |           |                    | 1,375,569,257 | 100.0 |                       |                          |           |
| 1                       | 2     | F          | 003       | Devengado                                                                                                      |                      | 54,214,873         |             | 1,321,354,384      | 1,375,569,257 |                          |                    |           |                    | 1,375,569,257 | 100.0 |                       |                          |           |
| 1                       | 2     | F          | 003       | Ejercido                                                                                                       |                      | 54,214,873         |             | 1,321,354,384      | 1,375,569,257 |                          |                    |           |                    | 1,375,569,257 | 100.0 |                       |                          |           |
| 1                       | 2     | F          | 003       | Porcentaje Ejer/Aprob                                                                                          |                      | 96.9               |             | 98.4               | 98.4          |                          |                    |           |                    | 98.4          |       |                       |                          |           |
| 1                       | 2     | F          | 003       | Porcentaje Ejer/Modif                                                                                          |                      | 100.0              |             | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 2     | P          |           | Planeación, seguimiento y evaluación de políticas públicas                                                     |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | P          |           | Aprobado                                                                                                       | 1,681,988,772        | 231,066,461        |             | 14,741,244         | 1,927,796,477 |                          |                    |           |                    | 1,927,796,477 | 100.0 |                       |                          |           |
| 1                       | 2     | P          |           | Modificado                                                                                                     | 1,624,481,862        | 237,576,423        |             | 12,409,041         | 1,874,467,326 |                          |                    |           |                    | 1,874,467,326 | 100.0 |                       |                          |           |
| 1                       | 2     | P          |           | Devengado                                                                                                      | 1,624,481,862        | 237,576,423        |             | 12,409,041         | 1,874,467,326 |                          |                    |           |                    | 1,874,467,326 | 100.0 |                       |                          |           |
| 1                       | 2     | P          |           | Ejercido                                                                                                       | 1,624,481,862        | 237,576,423        |             | 12,409,041         | 1,874,467,326 |                          |                    |           |                    | 1,874,467,326 | 100.0 |                       |                          |           |
| 1                       | 2     | P          |           | Porcentaje Ejer/Aprob                                                                                          | 96.6                 | 102.8              |             | 84.2               | 97.2          |                          |                    |           |                    | 97.2          |       |                       |                          |           |
| 1                       | 2     | P          |           | Porcentaje Ejer/Modif                                                                                          | 100.0                | 100.0              |             | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 2     | P          | 001       | Diseño y evaluación de políticas en ciencia, tecnología e innovación                                           |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | P          | 001       | Aprobado                                                                                                       | 1,681,988,772        | 231,066,461        |             | 14,741,244         | 1,927,796,477 |                          |                    |           |                    | 1,927,796,477 | 100.0 |                       |                          |           |
| 1                       | 2     | P          | 001       | Modificado                                                                                                     | 1,624,481,862        | 237,576,423        |             | 12,409,041         | 1,874,467,326 |                          |                    |           |                    | 1,874,467,326 | 100.0 |                       |                          |           |
| 1                       | 2     | P          | 001       | Devengado                                                                                                      | 1,624,481,862        | 237,576,423        |             | 12,409,041         | 1,874,467,326 |                          |                    |           |                    | 1,874,467,326 | 100.0 |                       |                          |           |
| 1                       | 2     | P          | 001       | Ejercido                                                                                                       | 1,624,481,862        | 237,576,423        |             | 12,409,041         | 1,874,467,326 |                          |                    |           |                    | 1,874,467,326 | 100.0 |                       |                          |           |
| 1                       | 2     | P          | 001       | Porcentaje Ejer/Aprob                                                                                          | 96.6                 | 102.8              |             | 84.2               | 97.2          |                          |                    |           |                    | 97.2          |       |                       |                          |           |
| 1                       | 2     | P          | 001       | Porcentaje Ejer/Modif                                                                                          | 100.0                | 100.0              |             | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 3     |            |           | Administrativos y de Apoyo                                                                                     |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     |            |           | Aprobado                                                                                                       | 1,048,695,149        | 39,851,433         |             | 4,077              | 1,088,550,659 |                          |                    |           |                    | 1,088,550,659 | 100.0 |                       |                          |           |

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DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN                                                               | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|----------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |                                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |                                                                            |                      |                    |           |                    |               |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 3     |           |          | Modificado                                                                 | 999,996,084          | 31,140,134         |           |                    | 1,031,136,218 |                          |                    |           |                    | 1,031,136,218 | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Devengado                                                                  | 999,996,084          | 31,140,134         |           |                    | 1,031,136,218 |                          |                    |           |                    | 1,031,136,218 | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Ejercido                                                                   | 999,996,084          | 31,140,134         |           |                    | 1,031,136,218 |                          |                    |           |                    | 1,031,136,218 | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Porcentaje Ejer/Aprob                                                      | 95.4                 | 78.1               |           |                    | 94.7          |                          |                    |           |                    | 94.7          |       |                       |                          |           |
| 1                       | 3     |           |          | Porcentaje Ejer/Modif                                                      | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 3     | M         |          | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional |                      |                    |           | 4,077              |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     | M         |          | Aprobado                                                                   | 968,564,083          | 34,375,732         |           |                    | 1,002,943,892 |                          |                    |           |                    | 1,002,943,892 | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Modificado                                                                 | 927,588,053          | 27,477,279         |           |                    | 955,065,332   |                          |                    |           |                    | 955,065,332   | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Devengado                                                                  | 927,588,053          | 27,477,279         |           |                    | 955,065,332   |                          |                    |           |                    | 955,065,332   | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Ejercido                                                                   | 927,588,053          | 27,477,279         |           |                    | 955,065,332   |                          |                    |           |                    | 955,065,332   | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Porcentaje Ejer/Aprob                                                      | 95.8                 | 79.9               |           |                    | 95.2          |                          |                    |           |                    | 95.2          |       |                       |                          |           |
| 1                       | 3     | M         |          | Porcentaje Ejer/Modif                                                      | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Actividades de apoyo administrativo                                        |                      |                    |           | 4,077              |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Aprobado                                                                   | 968,564,083          | 34,375,732         |           |                    | 1,002,943,892 |                          |                    |           |                    | 1,002,943,892 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Modificado                                                                 | 927,588,053          | 27,477,279         |           |                    | 955,065,332   |                          |                    |           |                    | 955,065,332   | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Devengado                                                                  | 927,588,053          | 27,477,279         |           |                    | 955,065,332   |                          |                    |           |                    | 955,065,332   | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Ejercido                                                                   | 927,588,053          | 27,477,279         |           |                    | 955,065,332   |                          |                    |           |                    | 955,065,332   | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Ejer/Aprob                                                      | 95.8                 | 79.9               |           |                    | 95.2          |                          |                    |           |                    | 95.2          |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Ejer/Modif                                                      | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 3     | O         |          | Apoyo a la función pública y al mejoramiento de la gestión                 |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     | O         |          | Aprobado                                                                   | 80,131,066           | 5,475,701          |           |                    | 85,606,767    |                          |                    |           |                    | 85,606,767    | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Modificado                                                                 | 72,408,031           | 3,662,855          |           |                    | 76,070,886    |                          |                    |           |                    | 76,070,886    | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Devengado                                                                  | 72,408,031           | 3,662,855          |           |                    | 76,070,886    |                          |                    |           |                    | 76,070,886    | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Ejercido                                                                   | 72,408,031           | 3,662,855          |           |                    | 76,070,886    |                          |                    |           |                    | 76,070,886    | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Porcentaje Ejer/Aprob                                                      | 90.4                 | 66.9               |           |                    | 88.9          |                          |                    |           |                    | 88.9          |       |                       |                          |           |
| 1                       | 3     | O         |          | Porcentaje Ejer/Modif                                                      | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Actividades de apoyo a la función pública y buen gobierno                  |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Aprobado                                                                   | 80,131,066           | 5,475,701          |           |                    | 85,606,767    |                          |                    |           |                    | 85,606,767    | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Modificado                                                                 | 72,408,031           | 3,662,855          |           |                    | 76,070,886    |                          |                    |           |                    | 76,070,886    | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Devengado                                                                  | 72,408,031           | 3,662,855          |           |                    | 76,070,886    |                          |                    |           |                    | 76,070,886    | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Ejercido                                                                   | 72,408,031           | 3,662,855          |           |                    | 76,070,886    |                          |                    |           |                    | 76,070,886    | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Porcentaje Ejer/Aprob                                                      | 90.4                 | 66.9               |           |                    | 88.9          |                          |                    |           |                    | 88.9          |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Porcentaje Ejer/Modif                                                      | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.