

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
R13 - MARINA  
GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN                                                                                                           | GASTO CORRIENTE      |                    |           |                    |                | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |                 | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|----------------|--------------------------|--------------------|-----------|--------------------|-----------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |                                                                                                                        | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA           |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA            | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |                                                                                                                        |                      |                    |           |                    |                |                          |                    |           |                    |                 |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                         |       |           |          | Programas                                                                                                              |                      |                    |           |                    |                |                          |                    |           |                    |                 |       |                       |                          |           |
|                         |       |           |          | TOTAL APROBADO                                                                                                         | 34,230,091,120       | 8,175,847,140      |           | 296,694,053        | 42,702,632,313 |                          | 29,185,580,222     |           | 29,185,580,222     | 71,888,212,535  | 59.4  |                       |                          | 40.6      |
|                         |       |           |          | TOTAL MODIFICADO                                                                                                       | 30,777,969,916       | 15,936,152,504     |           | 32,903,572,681     | 79,617,695,100 |                          | 47,575,277,171     |           | 47,575,277,171     | 127,192,972,271 | 62.6  |                       |                          | 37.4      |
|                         |       |           |          | TOTAL DEVENGADO                                                                                                        | 30,777,969,916       | 15,936,152,504     |           | 32,903,572,681     | 79,617,695,100 |                          | 47,575,277,171     |           | 47,575,277,171     | 127,192,972,271 | 62.6  |                       |                          | 37.4      |
|                         |       |           |          | TOTAL EJERCIDO                                                                                                         | 30,777,969,916       | 15,936,152,504     |           | 32,903,572,681     | 79,617,695,100 |                          | 47,575,277,171     |           | 47,575,277,171     | 127,192,972,271 | 62.6  |                       |                          | 37.4      |
|                         |       |           |          | Porcentaje Ejer/Aprob                                                                                                  | 89.9                 | 194.9              |           | -0-                | 186.4          |                          | 163.0              |           | 163.0              | 176.9           |       |                       |                          |           |
|                         |       |           |          | Porcentaje Ejer/Modif                                                                                                  | 100.0                | 100.0              |           | 100.0              | 100.0          |                          | 100.0              |           | 100.0              | 100.0           |       |                       |                          |           |
| 1                       |       |           |          | Desempeño de las Funciones                                                                                             |                      |                    |           |                    |                |                          |                    |           |                    |                 |       |                       |                          |           |
| 1                       | 2     |           |          | Aprobado                                                                                                               | 33,919,708,218       | 8,118,349,043      |           | 288,566,133        | 42,326,623,394 |                          | 29,185,580,222     |           | 29,185,580,222     | 71,512,203,616  | 59.2  |                       |                          | 40.8      |
| 1                       | 2     |           |          | Modificado                                                                                                             | 30,502,897,918       | 15,600,013,088     |           | 2,134,967,628      | 48,237,878,634 |                          | 47,575,277,171     |           | 47,575,277,171     | 95,813,155,805  | 50.3  |                       |                          | 49.7      |
| 1                       | 2     |           |          | Devengado                                                                                                              | 30,502,897,918       | 15,600,013,088     |           | 2,134,967,628      | 48,237,878,634 |                          | 47,575,277,171     |           | 47,575,277,171     | 95,813,155,805  | 50.3  |                       |                          | 49.7      |
| 1                       | 2     |           |          | Ejercido                                                                                                               | 30,502,897,918       | 15,600,013,088     |           | 2,134,967,628      | 48,237,878,634 |                          | 47,575,277,171     |           | 47,575,277,171     | 95,813,155,805  | 50.3  |                       |                          | 49.7      |
| 1                       | 2     |           |          | Porcentaje Ejer/Aprob                                                                                                  | 89.9                 | 192.2              |           | -0-                | 114.0          |                          | 163.0              |           | 163.0              | 134.0           |       |                       |                          |           |
| 1                       | 2     |           |          | Porcentaje Ejer/Modif                                                                                                  | 100.0                | 100.0              |           | 100.0              | 100.0          |                          | 100.0              |           | 100.0              | 100.0           |       |                       |                          |           |
| 1                       | 2     | A         |          | Funciones de las Fuerzas Armadas                                                                                       |                      |                    |           |                    |                |                          |                    |           |                    |                 |       |                       |                          |           |
| 1                       | 2     | A         |          | Aprobado                                                                                                               | 33,637,202,055       | 8,100,722,546      |           | 214,559,420        | 41,952,484,021 |                          | 2,536,299,894      |           | 2,536,299,894      | 44,488,783,915  | 94.3  |                       |                          | 5.7       |
| 1                       | 2     | A         |          | Modificado                                                                                                             | 29,873,703,185       | 15,085,482,116     |           | 426,222,768        | 45,385,408,070 |                          | 4,901,204,912      |           | 4,901,204,912      | 50,286,612,982  | 90.3  |                       |                          | 9.7       |
| 1                       | 2     | A         |          | Devengado                                                                                                              | 29,873,703,185       | 15,085,482,116     |           | 426,222,768        | 45,385,408,070 |                          | 4,901,204,912      |           | 4,901,204,912      | 50,286,612,982  | 90.3  |                       |                          | 9.7       |
| 1                       | 2     | A         |          | Ejercido                                                                                                               | 29,873,703,185       | 15,085,482,116     |           | 426,222,768        | 45,385,408,070 |                          | 4,901,204,912      |           | 4,901,204,912      | 50,286,612,982  | 90.3  |                       |                          | 9.7       |
| 1                       | 2     | A         |          | Porcentaje Ejer/Aprob                                                                                                  | 88.8                 | 186.2              |           | 198.7              | 108.2          |                          | 193.2              |           | 193.2              | 113.0           |       |                       |                          |           |
| 1                       | 2     | A         |          | Porcentaje Ejer/Modif                                                                                                  | 100.0                | 100.0              |           | 100.0              | 100.0          |                          | 100.0              |           | 100.0              | 100.0           |       |                       |                          |           |
| 1                       | 2     | A         | 001      | Emplear el Poder Naval de la Federación para salvaguardar la soberanía y seguridad nacionales                          |                      |                    |           |                    |                |                          |                    |           |                    |                 |       |                       |                          |           |
| 1                       | 2     | A         | 001      | Aprobado                                                                                                               | 18,953,104,927       | 4,101,264,376      |           | 1,184,000          | 23,055,553,303 |                          |                    |           |                    | 23,055,553,303  | 100.0 |                       |                          |           |
| 1                       | 2     | A         | 001      | Modificado                                                                                                             | 19,386,780,427       | 9,348,960,718      |           | 22,629,170         | 28,758,370,314 |                          | 92,063,684         |           | 92,063,684         | 28,850,433,998  | 99.7  |                       |                          | 0.3       |
| 1                       | 2     | A         | 001      | Devengado                                                                                                              | 19,386,780,427       | 9,348,960,718      |           | 22,629,170         | 28,758,370,314 |                          | 92,063,684         |           | 92,063,684         | 28,850,433,998  | 99.7  |                       |                          | 0.3       |
| 1                       | 2     | A         | 001      | Ejercido                                                                                                               | 19,386,780,427       | 9,348,960,718      |           | 22,629,170         | 28,758,370,314 |                          | 92,063,684         |           | 92,063,684         | 28,850,433,998  | 99.7  |                       |                          | 0.3       |
| 1                       | 2     | A         | 001      | Porcentaje Ejer/Aprob                                                                                                  | 102.3                | 228.0              |           | -0-                | 124.7          |                          |                    |           |                    | 125.1           |       |                       |                          |           |
| 1                       | 2     | A         | 001      | Porcentaje Ejer/Modif                                                                                                  | 100.0                | 100.0              |           | 100.0              | 100.0          |                          | 100.0              |           | 100.0              | 100.0           |       |                       |                          |           |
| 1                       | 2     | A         | 004      | Adquisición, construcción, reparación y mantenimiento de unidades navales                                              |                      |                    |           |                    |                |                          |                    |           |                    |                 |       |                       |                          |           |
| 1                       | 2     | A         | 004      | Aprobado                                                                                                               | 1,760,419,502        | 809,743,477        |           |                    | 2,570,162,979  |                          | 2,536,299,894      |           | 2,536,299,894      | 5,106,462,873   | 50.3  |                       |                          | 49.7      |
| 1                       | 2     | A         | 004      | Modificado                                                                                                             | 1,753,327,224        | 1,196,382,848      |           |                    | 2,949,710,072  |                          | 3,760,058,573      |           | 3,760,058,573      | 6,709,768,645   | 44.0  |                       |                          | 56.0      |
| 1                       | 2     | A         | 004      | Devengado                                                                                                              | 1,753,327,224        | 1,196,382,848      |           |                    | 2,949,710,072  |                          | 3,760,058,573      |           | 3,760,058,573      | 6,709,768,645   | 44.0  |                       |                          | 56.0      |
| 1                       | 2     | A         | 004      | Ejercido                                                                                                               | 1,753,327,224        | 1,196,382,848      |           |                    | 2,949,710,072  |                          | 3,760,058,573      |           | 3,760,058,573      | 6,709,768,645   | 44.0  |                       |                          | 56.0      |
| 1                       | 2     | A         | 004      | Porcentaje Ejer/Aprob                                                                                                  | 99.6                 | 147.7              |           |                    | 114.8          |                          | 148.2              |           | 148.2              | 131.4           |       |                       |                          |           |
| 1                       | 2     | A         | 004      | Porcentaje Ejer/Modif                                                                                                  | 100.0                | 100.0              |           |                    | 100.0          |                          | 100.0              |           | 100.0              | 100.0           |       |                       |                          |           |
| 1                       | 2     | A         | 005      | Fortalecimiento de las capacidades para la reconstrucción, atención de emergencias y prevención de desastres naturales |                      |                    |           |                    |                |                          |                    |           |                    |                 |       |                       |                          |           |
| 1                       | 2     | A         | 005      | Aprobado                                                                                                               | 14,130,696           | 471,300            |           |                    | 14,601,996     |                          |                    |           |                    | 14,601,996      | 100.0 |                       |                          |           |
| 1                       | 2     | A         | 005      | Modificado                                                                                                             | 14,529,802           | 216,689,193        |           |                    | 231,218,995    |                          | 7,560,946          |           | 7,560,946          | 238,779,941     | 96.8  |                       |                          | 3.2       |
| 1                       | 2     | A         | 005      | Devengado                                                                                                              | 14,529,802           | 216,689,193        |           |                    | 231,218,995    |                          | 7,560,946          |           | 7,560,946          | 238,779,941     | 96.8  |                       |                          | 3.2       |
| 1                       | 2     | A         | 005      | Ejercido                                                                                                               | 14,529,802           | 216,689,193        |           |                    | 231,218,995    |                          | 7,560,946          |           | 7,560,946          | 238,779,941     | 96.8  |                       |                          | 3.2       |
| 1                       | 2     | A         | 005      | Porcentaje Ejer/Aprob                                                                                                  | 102.8                | -0-                |           |                    | -0-            |                          |                    |           |                    | -0-             |       |                       |                          |           |
| 1                       | 2     | A         | 005      | Porcentaje Ejer/Modif                                                                                                  | 100.0                | 100.0              |           |                    | 100.0          |                          | 100.0              |           | 100.0              | 100.0           |       |                       |                          |           |

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| PROGRAMA PRESUPUESTARIO |                          |           |     | DENOMINACIÓN                                                              | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL         |                       |      |
|-------------------------|--------------------------|-----------|-----|---------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|---------------|-----------------------|------|
|                         |                          |           |     |                                                                           | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL         | ESTRUCTURA PORCENTUAL |      |
| CORRIENTE               | PENSIONES Y JUBILACIONES | INVERSIÓN |     |                                                                           |                      |                    |           |                    |               |                          |                    |           |                    |               |               |                       |      |
| 1                       | 2                        | A         | 006 | Sistema Educativo naval y programa de becas                               |                      |                    |           |                    |               |                          |                    |           |                    |               |               |                       |      |
| 1                       | 2                        | A         | 006 | Aprobado                                                                  | 1,818,435,775        | 201,396,500        |           | 210,166,294        | 2,229,998,569 |                          |                    |           |                    | 2,229,998,569 | 100.0         |                       |      |
| 1                       | 2                        | A         | 006 | Modificado                                                                | 1,709,324,902        | 256,076,360        |           | 400,782,788        | 2,366,184,050 |                          |                    |           |                    | 2,366,184,050 | 100.0         |                       |      |
| 1                       | 2                        | A         | 006 | Devengado                                                                 | 1,709,324,902        | 256,076,360        |           | 400,782,788        | 2,366,184,050 |                          |                    |           |                    | 2,366,184,050 | 100.0         |                       |      |
| 1                       | 2                        | A         | 006 | Ejercido                                                                  | 1,709,324,902        | 256,076,360        |           | 400,782,788        | 2,366,184,050 |                          |                    |           |                    | 2,366,184,050 | 100.0         |                       |      |
| 1                       | 2                        | A         | 006 | Porcentaje Ejer/Aprob                                                     | 94.0                 | 127.2              |           | 190.7              | 106.1         |                          |                    |           |                    | 106.1         |               |                       |      |
| 1                       | 2                        | A         | 006 | Porcentaje Ejer/Modif                                                     | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |               |                       |      |
| 1                       | 2                        | A         | 007 | Administración y fomento de los servicios de salud                        |                      |                    |           |                    |               |                          |                    |           |                    |               |               |                       |      |
| 1                       | 2                        | A         | 007 | Aprobado                                                                  | 2,858,048,268        | 800,906,560        |           |                    | 3,658,954,828 |                          |                    |           |                    | 3,658,954,828 | 100.0         |                       |      |
| 1                       | 2                        | A         | 007 | Modificado                                                                | 3,114,409,228        | 2,798,300,467      |           |                    | 5,912,709,695 |                          | 248,717,559        |           |                    | 248,717,559   | 6,161,427,254 | 96.0                  | 4.0  |
| 1                       | 2                        | A         | 007 | Devengado                                                                 | 3,114,409,228        | 2,798,300,467      |           |                    | 5,912,709,695 |                          | 248,717,559        |           |                    | 248,717,559   | 6,161,427,254 | 96.0                  | 4.0  |
| 1                       | 2                        | A         | 007 | Ejercido                                                                  | 3,114,409,228        | 2,798,300,467      |           |                    | 5,912,709,695 |                          | 248,717,559        |           |                    | 248,717,559   | 6,161,427,254 | 96.0                  | 4.0  |
| 1                       | 2                        | A         | 007 | Porcentaje Ejer/Aprob                                                     | 109.0                | 349.4              |           |                    | 161.6         |                          |                    |           |                    | 168.4         |               |                       |      |
| 1                       | 2                        | A         | 007 | Porcentaje Ejer/Modif                                                     | 100.0                | 100.0              |           |                    | 100.0         |                          | 100.0              |           |                    | 100.0         |               |                       |      |
| 1                       | 2                        | A         | 010 | Administración y Operación de Capitanías de Puerto y Asuntos Marítimos    |                      |                    |           |                    |               |                          |                    |           |                    |               |               |                       |      |
| 1                       | 2                        | A         | 010 | Aprobado                                                                  | 1,350,566,420        | 134,538,558        |           | 3,209,126          | 1,488,314,104 |                          |                    |           |                    | 1,488,314,104 | 100.0         |                       |      |
| 1                       | 2                        | A         | 010 | Modificado                                                                | 878,786,136          | 92,705,572         |           | 2,810,810          | 974,302,518   |                          |                    |           |                    | 974,302,518   | 100.0         |                       |      |
| 1                       | 2                        | A         | 010 | Devengado                                                                 | 878,786,136          | 92,705,572         |           | 2,810,810          | 974,302,518   |                          |                    |           |                    | 974,302,518   | 100.0         |                       |      |
| 1                       | 2                        | A         | 010 | Ejercido                                                                  | 878,786,136          | 92,705,572         |           | 2,810,810          | 974,302,518   |                          |                    |           |                    | 974,302,518   | 100.0         |                       |      |
| 1                       | 2                        | A         | 010 | Porcentaje Ejer/Aprob                                                     | 65.1                 | 68.9               |           | 87.6               | 65.5          |                          |                    |           |                    | 65.5          |               |                       |      |
| 1                       | 2                        | A         | 010 | Porcentaje Ejer/Modif                                                     | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |               |                       |      |
| 1                       | 2                        | A         | 026 | Operación y desarrollo de los cuerpos de seguridad de las Fuerzas Armadas |                      |                    |           |                    |               |                          |                    |           |                    |               |               |                       |      |
| 1                       | 2                        | A         | 026 | Aprobado                                                                  | 6,882,496,467        | 2,052,401,775      |           |                    | 8,934,898,242 |                          |                    |           |                    | 8,934,898,242 | 100.0         |                       |      |
| 1                       | 2                        | A         | 026 | Modificado                                                                | 3,016,545,467        | 1,176,366,959      |           |                    | 4,192,912,425 |                          | 792,804,150        |           |                    | 792,804,150   | 4,985,716,576 | 84.1                  | 15.9 |
| 1                       | 2                        | A         | 026 | Devengado                                                                 | 3,016,545,467        | 1,176,366,959      |           |                    | 4,192,912,425 |                          | 792,804,150        |           |                    | 792,804,150   | 4,985,716,576 | 84.1                  | 15.9 |
| 1                       | 2                        | A         | 026 | Ejercido                                                                  | 3,016,545,467        | 1,176,366,959      |           |                    | 4,192,912,425 |                          | 792,804,150        |           |                    | 792,804,150   | 4,985,716,576 | 84.1                  | 15.9 |
| 1                       | 2                        | A         | 026 | Porcentaje Ejer/Aprob                                                     | 43.8                 | 57.3               |           |                    | 46.9          |                          |                    |           |                    | 55.8          |               |                       |      |
| 1                       | 2                        | A         | 026 | Porcentaje Ejer/Modif                                                     | 100.0                | 100.0              |           |                    | 100.0         |                          | 100.0              |           |                    | 100.0         |               |                       |      |
| 1                       | 2                        | E         |     | Prestación de Servicios Públicos                                          |                      |                    |           |                    |               |                          |                    |           |                    |               |               |                       |      |
| 1                       | 2                        | E         |     | Aprobado                                                                  | 223,771,173          | 17,626,497         |           | 74,006,713         | 315,404,383   |                          |                    |           |                    | 315,404,383   | 100.0         |                       |      |
| 1                       | 2                        | E         |     | Modificado                                                                | 570,643,179          | 514,530,972        |           | 1,708,744,860      | 2,793,919,011 |                          | 710,314,012        |           |                    | 710,314,012   | 3,504,233,023 | 79.7                  | 20.3 |
| 1                       | 2                        | E         |     | Devengado                                                                 | 570,643,179          | 514,530,972        |           | 1,708,744,860      | 2,793,919,011 |                          | 710,314,012        |           |                    | 710,314,012   | 3,504,233,023 | 79.7                  | 20.3 |
| 1                       | 2                        | E         |     | Ejercido                                                                  | 570,643,179          | 514,530,972        |           | 1,708,744,860      | 2,793,919,011 |                          | 710,314,012        |           |                    | 710,314,012   | 3,504,233,023 | 79.7                  | 20.3 |
| 1                       | 2                        | E         |     | Porcentaje Ejer/Aprob                                                     | 255.0                | -0-                |           | -0-                | -0-           |                          |                    |           |                    | -0-           |               |                       |      |
| 1                       | 2                        | E         |     | Porcentaje Ejer/Modif                                                     | 100.0                | 100.0              |           | 100.0              | 100.0         |                          | 100.0              |           |                    | 100.0         |               |                       |      |
| 1                       | 2                        | E         | 001 | Formación del personal de la Marina Mercante                              |                      |                    |           |                    |               |                          |                    |           |                    |               |               |                       |      |
| 1                       | 2                        | E         | 001 | Aprobado                                                                  | 87,013,330           |                    |           |                    | 87,013,330    |                          |                    |           |                    | 87,013,330    | 100.0         |                       |      |
| 1                       | 2                        | E         | 001 | Modificado                                                                | 80,816,250           |                    |           |                    | 80,816,250    |                          |                    |           |                    | 80,816,250    | 100.0         |                       |      |
| 1                       | 2                        | E         | 001 | Devengado                                                                 | 80,816,250           |                    |           |                    | 80,816,250    |                          |                    |           |                    | 80,816,250    | 100.0         |                       |      |
| 1                       | 2                        | E         | 001 | Ejercido                                                                  | 80,816,250           |                    |           |                    | 80,816,250    |                          |                    |           |                    | 80,816,250    | 100.0         |                       |      |
| 1                       | 2                        | E         | 001 | Porcentaje Ejer/Aprob                                                     | 92.9                 |                    |           |                    | 92.9          |                          |                    |           |                    | 92.9          |               |                       |      |
| 1                       | 2                        | E         | 001 | Porcentaje Ejer/Modif                                                     | 100.0                |                    |           |                    | 100.0         |                          |                    |           |                    | 100.0         |               |                       |      |
| 1                       | 2                        | E         | 002 | Operación de infraestructura marítimo-portuaria                           |                      |                    |           |                    |               |                          |                    |           |                    |               |               |                       |      |

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(CIFRAS EN PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN                                                                                           | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|--------------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |                                                                                                        | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |                                                                                                        |                      |                    |           |                    |               |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 2     | E         | 002      | Aprobado                                                                                               | 9,203,645            | 13,691,997         |           | 6,713              | 22,902,355    |                          |                    |           |                    | 22,902,355    | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 002      | Modificado                                                                                             | 13,580,989           | 13,691,997         |           | 6,713              | 27,279,699    |                          | 122,781,985        |           | 122,781,985        | 150,061,684   | 18.2  |                       | 81.8                     |           |
| 1                       | 2     | E         | 002      | Devengado                                                                                              | 13,580,989           | 13,691,997         |           | 6,713              | 27,279,699    |                          | 122,781,985        |           | 122,781,985        | 150,061,684   | 18.2  |                       | 81.8                     |           |
| 1                       | 2     | E         | 002      | Ejercido                                                                                               | 13,580,989           | 13,691,997         |           | 6,713              | 27,279,699    |                          | 122,781,985        |           | 122,781,985        | 150,061,684   | 18.2  |                       | 81.8                     |           |
| 1                       | 2     | E         | 002      | Porcentaje Ejer/Aprob                                                                                  | 147.6                | 100.0              |           | 100.0              | 119.1         |                          |                    |           |                    | -0-           |       |                       |                          |           |
| 1                       | 2     | E         | 002      | Porcentaje Ejer/Modif                                                                                  | 100.0                | 100.0              |           | 100.0              | 100.0         |                          | 100.0              |           | 100.0              | 100.0         |       |                       |                          |           |
| 1                       | 2     | E         | 003      | Adquisición, contratación y desarrollo de programas para impulsar el turismo de bajo impacto ambiental |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | E         | 003      | Aprobado                                                                                               | 107,133,341          | 3,934,500          |           | 74,000,000         | 185,067,841   |                          |                    |           |                    | 185,067,841   | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 003      | Modificado                                                                                             | 53,477,584           | 98,909,430         |           |                    | 152,387,014   |                          |                    |           |                    | 152,387,014   | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 003      | Devengado                                                                                              | 53,477,584           | 98,909,430         |           |                    | 152,387,014   |                          |                    |           |                    | 152,387,014   | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 003      | Ejercido                                                                                               | 53,477,584           | 98,909,430         |           |                    | 152,387,014   |                          |                    |           |                    | 152,387,014   | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 003      | Porcentaje Ejer/Aprob                                                                                  | 49.9                 | -0-                |           |                    | 82.3          |                          |                    |           |                    | 82.3          |       |                       |                          |           |
| 1                       | 2     | E         | 003      | Porcentaje Ejer/Modif                                                                                  | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 2     | E         | 022      | Operación y conservación de infraestructura ferroviaria                                                |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | E         | 022      | Aprobado                                                                                               | 20,420,857           |                    |           |                    | 20,420,857    |                          |                    |           |                    | 20,420,857    | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 022      | Modificado                                                                                             | 265,500,335          | 310,390,087        |           | 6,500,000          | 582,390,422   |                          |                    |           |                    | 582,390,422   | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 022      | Devengado                                                                                              | 265,500,335          | 310,390,087        |           | 6,500,000          | 582,390,422   |                          |                    |           |                    | 582,390,422   | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 022      | Ejercido                                                                                               | 265,500,335          | 310,390,087        |           | 6,500,000          | 582,390,422   |                          |                    |           |                    | 582,390,422   | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 022      | Porcentaje Ejer/Aprob                                                                                  | -0-                  |                    |           |                    | -0-           |                          |                    |           |                    | -0-           |       |                       |                          |           |
| 1                       | 2     | E         | 022      | Porcentaje Ejer/Modif                                                                                  | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 2     | E         | 026      | Conservación y operación de infraestructura aeroportuaria en la Ciudad de México                       |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | E         | 026      | Aprobado                                                                                               |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | E         | 026      | Modificado                                                                                             |                      |                    |           | 1,702,211,647      | 1,702,211,647 |                          | 587,532,027        |           | 587,532,027        | 2,289,743,674 | 74.3  |                       | 25.7                     |           |
| 1                       | 2     | E         | 026      | Devengado                                                                                              |                      |                    |           | 1,702,211,647      | 1,702,211,647 |                          | 587,532,027        |           | 587,532,027        | 2,289,743,674 | 74.3  |                       | 25.7                     |           |
| 1                       | 2     | E         | 026      | Ejercido                                                                                               |                      |                    |           | 1,702,211,647      | 1,702,211,647 |                          | 587,532,027        |           | 587,532,027        | 2,289,743,674 | 74.3  |                       | 25.7                     |           |
| 1                       | 2     | E         | 026      | Porcentaje Ejer/Aprob                                                                                  |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | E         | 026      | Porcentaje Ejer/Modif                                                                                  |                      |                    |           | 100.0              | 100.0         |                          | 100.0              |           | 100.0              | 100.0         |       |                       |                          |           |
| 1                       | 2     | E         | 030      | Desarrollo de Infraestructura Aeroportuaria                                                            |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | E         | 030      | Aprobado                                                                                               |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | E         | 030      | Modificado                                                                                             | 157,268,021          | 91,539,458         |           | 26,500             | 248,833,979   |                          |                    |           |                    | 248,833,979   | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 030      | Devengado                                                                                              | 157,268,021          | 91,539,458         |           | 26,500             | 248,833,979   |                          |                    |           |                    | 248,833,979   | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 030      | Ejercido                                                                                               | 157,268,021          | 91,539,458         |           | 26,500             | 248,833,979   |                          |                    |           |                    | 248,833,979   | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 030      | Porcentaje Ejer/Aprob                                                                                  |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | E         | 030      | Porcentaje Ejer/Modif                                                                                  | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 2     | F         |          | Promoción y fomento                                                                                    |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | F         |          | Aprobado                                                                                               | 29,356,687           |                    |           |                    | 29,356,687    |                          |                    |           |                    | 29,356,687    | 100.0 |                       |                          |           |
| 1                       | 2     | F         |          | Modificado                                                                                             | 29,261,421           |                    |           |                    | 29,261,421    |                          |                    |           |                    | 29,261,421    | 100.0 |                       |                          |           |
| 1                       | 2     | F         |          | Devengado                                                                                              | 29,261,421           |                    |           |                    | 29,261,421    |                          |                    |           |                    | 29,261,421    | 100.0 |                       |                          |           |
| 1                       | 2     | F         |          | Ejercido                                                                                               | 29,261,421           |                    |           |                    | 29,261,421    |                          |                    |           |                    | 29,261,421    | 100.0 |                       |                          |           |
| 1                       | 2     | F         |          | Porcentaje Ejer/Aprob                                                                                  | 99.7                 |                    |           |                    | 99.7          |                          |                    |           |                    | 99.7          |       |                       |                          |           |
| 1                       | 2     | F         |          | Porcentaje Ejer/Modif                                                                                  | 100.0                |                    |           |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 2     | F         | 036      | Fomento y Promoción para el desarrollo del Corredor Interoceánico del Istmo de                         |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |

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GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| PROGRAMA PRESUPUESTARIO |                          |           |     | DENOMINACIÓN                                                         | GASTO CORRIENTE      |                    |           |                    |            | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |                | TOTAL |                       |       |
|-------------------------|--------------------------|-----------|-----|----------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|----------------|-------|-----------------------|-------|
|                         |                          |           |     |                                                                      | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA           | TOTAL | ESTRUCTURA PORCENTUAL |       |
| CORRIENTE               | PENSIONES Y JUBILACIONES | INVERSIÓN |     |                                                                      |                      |                    |           |                    |            |                          |                    |           |                    |                |       |                       |       |
|                         |                          |           |     | Tehuantepec                                                          |                      |                    |           |                    |            |                          |                    |           |                    |                |       |                       |       |
| 1                       | 2                        | F         | 036 | Aprobado                                                             | 29,356,687           |                    |           |                    | 29,356,687 |                          |                    |           |                    | 29,356,687     | 100.0 |                       |       |
| 1                       | 2                        | F         | 036 | Modificado                                                           | 29,261,421           |                    |           |                    | 29,261,421 |                          |                    |           |                    | 29,261,421     | 100.0 |                       |       |
| 1                       | 2                        | F         | 036 | Devengado                                                            | 29,261,421           |                    |           |                    | 29,261,421 |                          |                    |           |                    | 29,261,421     | 100.0 |                       |       |
| 1                       | 2                        | F         | 036 | Ejercido                                                             | 29,261,421           |                    |           |                    | 29,261,421 |                          |                    |           |                    | 29,261,421     | 100.0 |                       |       |
| 1                       | 2                        | F         | 036 | Porcentaje Ejer/Aprob                                                | 99.7                 |                    |           |                    | 99.7       |                          |                    |           |                    | 99.7           |       |                       |       |
| 1                       | 2                        | F         | 036 | Porcentaje Ejer/Modif                                                | 100.0                |                    |           |                    | 100.0      |                          |                    |           |                    | 100.0          |       |                       |       |
| 1                       | 2                        | K         |     | Proyectos de Inversión                                               |                      |                    |           |                    |            |                          |                    |           |                    |                |       |                       |       |
| 1                       | 2                        | K         |     | Aprobado                                                             |                      |                    |           |                    |            |                          |                    |           |                    |                |       |                       |       |
| 1                       | 2                        | K         |     | Modificado                                                           |                      |                    |           |                    |            | 41,963,758,247           |                    |           | 41,963,758,247     | 41,963,758,247 |       |                       | 100.0 |
| 1                       | 2                        | K         |     | Devengado                                                            |                      |                    |           |                    |            | 41,963,758,247           |                    |           | 41,963,758,247     | 41,963,758,247 |       |                       | 100.0 |
| 1                       | 2                        | K         |     | Ejercido                                                             |                      |                    |           |                    |            | 41,963,758,247           |                    |           | 41,963,758,247     | 41,963,758,247 |       |                       | 100.0 |
| 1                       | 2                        | K         |     | Porcentaje Ejer/Aprob                                                |                      |                    |           |                    |            |                          |                    |           |                    |                |       |                       |       |
| 1                       | 2                        | K         |     | Porcentaje Ejer/Modif                                                |                      |                    |           |                    |            | 100.0                    |                    |           | 100.0              | 100.0          |       |                       |       |
| 1                       | 2                        | K         | 004 | Proyectos de construcción de puertos                                 |                      |                    |           |                    |            |                          |                    |           |                    |                |       |                       |       |
| 1                       | 2                        | K         | 004 | Aprobado                                                             |                      |                    |           |                    |            |                          |                    |           |                    |                |       |                       |       |
| 1                       | 2                        | K         | 004 | Modificado                                                           |                      |                    |           |                    |            | 4,181,913,588            |                    |           | 4,181,913,588      | 4,181,913,588  |       |                       | 100.0 |
| 1                       | 2                        | K         | 004 | Devengado                                                            |                      |                    |           |                    |            | 4,181,913,588            |                    |           | 4,181,913,588      | 4,181,913,588  |       |                       | 100.0 |
| 1                       | 2                        | K         | 004 | Ejercido                                                             |                      |                    |           |                    |            | 4,181,913,588            |                    |           | 4,181,913,588      | 4,181,913,588  |       |                       | 100.0 |
| 1                       | 2                        | K         | 004 | Porcentaje Ejer/Aprob                                                |                      |                    |           |                    |            |                          |                    |           |                    |                |       |                       |       |
| 1                       | 2                        | K         | 004 | Porcentaje Ejer/Modif                                                |                      |                    |           |                    |            | 100.0                    |                    |           | 100.0              | 100.0          |       |                       |       |
| 1                       | 2                        | K         | 005 | Proyectos de construcción de aeropuertos                             |                      |                    |           |                    |            |                          |                    |           |                    |                |       |                       |       |
| 1                       | 2                        | K         | 005 | Aprobado                                                             |                      |                    |           |                    |            |                          |                    |           |                    |                |       |                       |       |
| 1                       | 2                        | K         | 005 | Modificado                                                           |                      |                    |           |                    |            | 23,598,577               |                    |           | 23,598,577         | 23,598,577     |       |                       | 100.0 |
| 1                       | 2                        | K         | 005 | Devengado                                                            |                      |                    |           |                    |            | 23,598,577               |                    |           | 23,598,577         | 23,598,577     |       |                       | 100.0 |
| 1                       | 2                        | K         | 005 | Ejercido                                                             |                      |                    |           |                    |            | 23,598,577               |                    |           | 23,598,577         | 23,598,577     |       |                       | 100.0 |
| 1                       | 2                        | K         | 005 | Porcentaje Ejer/Aprob                                                |                      |                    |           |                    |            |                          |                    |           |                    |                |       |                       |       |
| 1                       | 2                        | K         | 005 | Porcentaje Ejer/Modif                                                |                      |                    |           |                    |            | 100.0                    |                    |           | 100.0              | 100.0          |       |                       |       |
| 1                       | 2                        | K         | 012 | Proyectos de infraestructura social de asistencia y seguridad social |                      |                    |           |                    |            |                          |                    |           |                    |                |       |                       |       |
| 1                       | 2                        | K         | 012 | Aprobado                                                             |                      |                    |           |                    |            |                          |                    |           |                    |                |       |                       |       |
| 1                       | 2                        | K         | 012 | Modificado                                                           |                      |                    |           |                    |            | 1,876,591,538            |                    |           | 1,876,591,538      | 1,876,591,538  |       |                       | 100.0 |
| 1                       | 2                        | K         | 012 | Devengado                                                            |                      |                    |           |                    |            | 1,876,591,538            |                    |           | 1,876,591,538      | 1,876,591,538  |       |                       | 100.0 |
| 1                       | 2                        | K         | 012 | Ejercido                                                             |                      |                    |           |                    |            | 1,876,591,538            |                    |           | 1,876,591,538      | 1,876,591,538  |       |                       | 100.0 |
| 1                       | 2                        | K         | 012 | Porcentaje Ejer/Aprob                                                |                      |                    |           |                    |            |                          |                    |           |                    |                |       |                       |       |
| 1                       | 2                        | K         | 012 | Porcentaje Ejer/Modif                                                |                      |                    |           |                    |            | 100.0                    |                    |           | 100.0              | 100.0          |       |                       |       |
| 1                       | 2                        | K         | 019 | Proyectos de infraestructura gubernamental de seguridad nacional     |                      |                    |           |                    |            |                          |                    |           |                    |                |       |                       |       |
| 1                       | 2                        | K         | 019 | Aprobado                                                             |                      |                    |           |                    |            |                          |                    |           |                    |                |       |                       |       |
| 1                       | 2                        | K         | 019 | Modificado                                                           |                      |                    |           |                    |            | 4,677,414,568            |                    |           | 4,677,414,568      | 4,677,414,568  |       |                       | 100.0 |
| 1                       | 2                        | K         | 019 | Devengado                                                            |                      |                    |           |                    |            | 4,677,414,568            |                    |           | 4,677,414,568      | 4,677,414,568  |       |                       | 100.0 |
| 1                       | 2                        | K         | 019 | Ejercido                                                             |                      |                    |           |                    |            | 4,677,414,568            |                    |           | 4,677,414,568      | 4,677,414,568  |       |                       | 100.0 |
| 1                       | 2                        | K         | 019 | Porcentaje Ejer/Aprob                                                |                      |                    |           |                    |            |                          |                    |           |                    |                |       |                       |       |
| 1                       | 2                        | K         | 019 | Porcentaje Ejer/Modif                                                |                      |                    |           |                    |            | 100.0                    |                    |           | 100.0              | 100.0          |       |                       |       |
| 1                       | 2                        | K         | 027 | Mantenimiento de infraestructura                                     |                      |                    |           |                    |            |                          |                    |           |                    |                |       |                       |       |

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GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| PROGRAMA PRESUPUESTARIO |       |            |           | DENOMINACIÓN                                                                                   | GASTO CORRIENTE      |                    |           |                    |            | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |                | TOTAL |                       |                          |           |
|-------------------------|-------|------------|-----------|------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODA LIDAD | PRO GRAMA |                                                                                                | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA           | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |            |           |                                                                                                |                      |                    |           |                    |            |                          |                    |           |                    |                |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 2     | K          | 027       | Aprobado                                                                                       |                      |                    |           |                    |            |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | K          | 027       | Modificado                                                                                     |                      |                    |           |                    |            |                          | 812,240,405        |           | 812,240,405        | 812,240,405    |       |                       | 100.0                    |           |
| 1                       | 2     | K          | 027       | Devengado                                                                                      |                      |                    |           |                    |            |                          | 812,240,405        |           | 812,240,405        | 812,240,405    |       |                       | 100.0                    |           |
| 1                       | 2     | K          | 027       | Ejercido                                                                                       |                      |                    |           |                    |            |                          | 812,240,405        |           | 812,240,405        | 812,240,405    |       |                       | 100.0                    |           |
| 1                       | 2     | K          | 027       | Porcentaje Ejer/Aprob                                                                          |                      |                    |           |                    |            |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | K          | 027       | Porcentaje Ejer/Modif                                                                          |                      |                    |           |                    |            | 100.0                    |                    |           | 100.0              | 100.0          |       |                       |                          |           |
| 1                       | 2     | K          | 028       | Estudios de Preinversión.                                                                      |                      |                    |           |                    |            |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | K          | 028       | Aprobado                                                                                       |                      |                    |           |                    |            |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | K          | 028       | Modificado                                                                                     |                      |                    |           |                    |            | 51,736,567               |                    |           | 51,736,567         | 51,736,567     |       |                       | 100.0                    |           |
| 1                       | 2     | K          | 028       | Devengado                                                                                      |                      |                    |           |                    |            | 51,736,567               |                    |           | 51,736,567         | 51,736,567     |       |                       | 100.0                    |           |
| 1                       | 2     | K          | 028       | Ejercido                                                                                       |                      |                    |           |                    |            | 51,736,567               |                    |           | 51,736,567         | 51,736,567     |       |                       | 100.0                    |           |
| 1                       | 2     | K          | 028       | Porcentaje Ejer/Aprob                                                                          |                      |                    |           |                    |            |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | K          | 028       | Porcentaje Ejer/Modif                                                                          |                      |                    |           |                    |            | 100.0                    |                    |           | 100.0              | 100.0          |       |                       |                          |           |
| 1                       | 2     | K          | 040       | Proyectos ferroviarios para transporte de carga y pasajeros                                    |                      |                    |           |                    |            |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | K          | 040       | Aprobado                                                                                       |                      |                    |           |                    |            |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | K          | 040       | Modificado                                                                                     |                      |                    |           |                    |            | 30,340,263,003           |                    |           | 30,340,263,003     | 30,340,263,003 |       |                       | 100.0                    |           |
| 1                       | 2     | K          | 040       | Devengado                                                                                      |                      |                    |           |                    |            | 30,340,263,003           |                    |           | 30,340,263,003     | 30,340,263,003 |       |                       | 100.0                    |           |
| 1                       | 2     | K          | 040       | Ejercido                                                                                       |                      |                    |           |                    |            | 30,340,263,003           |                    |           | 30,340,263,003     | 30,340,263,003 |       |                       | 100.0                    |           |
| 1                       | 2     | K          | 040       | Porcentaje Ejer/Aprob                                                                          |                      |                    |           |                    |            |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | K          | 040       | Porcentaje Ejer/Modif                                                                          |                      |                    |           |                    |            | 100.0                    |                    |           | 100.0              | 100.0          |       |                       |                          |           |
| 1                       | 2     | P          |           | Planeación, seguimiento y evaluación de políticas públicas                                     |                      |                    |           |                    |            |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | P          |           | Aprobado                                                                                       | 29,378,303           |                    |           |                    | 29,378,303 |                          |                    |           |                    | 29,378,303     | 100.0 |                       |                          |           |
| 1                       | 2     | P          |           | Modificado                                                                                     | 29,290,132           |                    |           |                    | 29,290,132 |                          |                    |           |                    | 29,290,132     | 100.0 |                       |                          |           |
| 1                       | 2     | P          |           | Devengado                                                                                      | 29,290,132           |                    |           |                    | 29,290,132 |                          |                    |           |                    | 29,290,132     | 100.0 |                       |                          |           |
| 1                       | 2     | P          |           | Ejercido                                                                                       | 29,290,132           |                    |           |                    | 29,290,132 |                          |                    |           |                    | 29,290,132     | 100.0 |                       |                          |           |
| 1                       | 2     | P          |           | Porcentaje Ejer/Aprob                                                                          | 99.7                 |                    |           |                    | 99.7       |                          |                    |           |                    | 99.7           |       |                       |                          |           |
| 1                       | 2     | P          |           | Porcentaje Ejer/Modif                                                                          | 100.0                |                    |           |                    | 100.0      |                          |                    |           |                    | 100.0          |       |                       |                          |           |
| 1                       | 2     | P          | 005       | Planeación, diseño, ejecución y evaluación del Corredor Interoceánico del Istmo de Tehuantepec |                      |                    |           |                    |            |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | P          | 005       | Aprobado                                                                                       | 29,378,303           |                    |           |                    | 29,378,303 |                          |                    |           |                    | 29,378,303     | 100.0 |                       |                          |           |
| 1                       | 2     | P          | 005       | Modificado                                                                                     | 29,290,132           |                    |           |                    | 29,290,132 |                          |                    |           |                    | 29,290,132     | 100.0 |                       |                          |           |
| 1                       | 2     | P          | 005       | Devengado                                                                                      | 29,290,132           |                    |           |                    | 29,290,132 |                          |                    |           |                    | 29,290,132     | 100.0 |                       |                          |           |
| 1                       | 2     | P          | 005       | Ejercido                                                                                       | 29,290,132           |                    |           |                    | 29,290,132 |                          |                    |           |                    | 29,290,132     | 100.0 |                       |                          |           |
| 1                       | 2     | P          | 005       | Porcentaje Ejer/Aprob                                                                          | 99.7                 |                    |           |                    | 99.7       |                          |                    |           |                    | 99.7           |       |                       |                          |           |
| 1                       | 2     | P          | 005       | Porcentaje Ejer/Modif                                                                          | 100.0                |                    |           |                    | 100.0      |                          |                    |           |                    | 100.0          |       |                       |                          |           |
| 1                       | 2     | R          |           | Específicos                                                                                    |                      |                    |           |                    |            |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | R          |           | Aprobado                                                                                       |                      |                    |           |                    |            | 26,649,280,328           |                    |           | 26,649,280,328     | 26,649,280,328 |       |                       | 100.0                    |           |
| 1                       | 2     | R          |           | Modificado                                                                                     |                      |                    |           |                    |            |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | R          |           | Devengado                                                                                      |                      |                    |           |                    |            |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | R          |           | Ejercido                                                                                       |                      |                    |           |                    |            |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | R          |           | Porcentaje Ejer/Aprob                                                                          |                      |                    |           |                    |            |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | R          |           | Porcentaje Ejer/Modif                                                                          |                      |                    |           |                    |            |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | R          | 001       | Previsión para el Fortalecimiento de Infraestructura Naval y Militar                           |                      |                    |           |                    |            |                          |                    |           |                    |                |       |                       |                          |           |

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
R13 - MARINA  
GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| PROGRAMA PRESUPUESTARIO |                          |           |     | DENOMINACIÓN                                                                                             | GASTO CORRIENTE      |                    |           |                    |                | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |                | TOTAL          |                       |  |       |
|-------------------------|--------------------------|-----------|-----|----------------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|----------------|--------------------------|--------------------|-----------|--------------------|----------------|----------------|-----------------------|--|-------|
|                         |                          |           |     |                                                                                                          | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA           |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA           | TOTAL          | ESTRUCTURA PORCENTUAL |  |       |
| CORRIENTE               | PENSIONES Y JUBILACIONES | INVERSIÓN |     |                                                                                                          |                      |                    |           |                    |                |                          |                    |           |                    |                |                |                       |  |       |
| 1                       | 2                        | R         | 001 | Aprobado                                                                                                 |                      |                    |           |                    |                |                          | 5,804,179,038      |           |                    | 5,804,179,038  | 5,804,179,038  |                       |  | 100.0 |
| 1                       | 2                        | R         | 001 | Modificado                                                                                               |                      |                    |           |                    |                |                          |                    |           |                    |                |                |                       |  |       |
| 1                       | 2                        | R         | 001 | Devengado                                                                                                |                      |                    |           |                    |                |                          |                    |           |                    |                |                |                       |  |       |
| 1                       | 2                        | R         | 001 | Ejercido                                                                                                 |                      |                    |           |                    |                |                          |                    |           |                    |                |                |                       |  |       |
| 1                       | 2                        | R         | 001 | Porcentaje Ejer/Aprob                                                                                    |                      |                    |           |                    |                |                          |                    |           |                    |                |                |                       |  |       |
| 1                       | 2                        | R         | 001 | Porcentaje Ejer/Modif                                                                                    |                      |                    |           |                    |                |                          |                    |           |                    |                |                |                       |  |       |
| 1                       | 2                        | R         | 002 | Provisiones para el desarrollo regional del Istmo de Tehuantepec                                         |                      |                    |           |                    |                |                          |                    |           |                    |                |                |                       |  |       |
| 1                       | 2                        | R         | 002 | Aprobado                                                                                                 |                      |                    |           |                    |                |                          | 20,845,101,290     |           |                    | 20,845,101,290 | 20,845,101,290 |                       |  | 100.0 |
| 1                       | 2                        | R         | 002 | Modificado                                                                                               |                      |                    |           |                    |                |                          |                    |           |                    |                |                |                       |  |       |
| 1                       | 2                        | R         | 002 | Devengado                                                                                                |                      |                    |           |                    |                |                          |                    |           |                    |                |                |                       |  |       |
| 1                       | 2                        | R         | 002 | Ejercido                                                                                                 |                      |                    |           |                    |                |                          |                    |           |                    |                |                |                       |  |       |
| 1                       | 2                        | R         | 002 | Porcentaje Ejer/Aprob                                                                                    |                      |                    |           |                    |                |                          |                    |           |                    |                |                |                       |  |       |
| 1                       | 2                        | R         | 002 | Porcentaje Ejer/Modif                                                                                    |                      |                    |           |                    |                |                          |                    |           |                    |                |                |                       |  |       |
| 1                       | 2                        | R         | 025 | Provisiones para la modernización y rehabilitación de la infraestructura aeroportuaria y de conectividad |                      |                    |           |                    |                |                          |                    |           |                    |                |                |                       |  |       |
| 1                       | 2                        | R         | 025 | Aprobado                                                                                                 |                      |                    |           |                    |                |                          |                    |           |                    |                |                |                       |  |       |
| 1                       | 2                        | R         | 025 | Modificado                                                                                               |                      |                    |           |                    |                |                          |                    |           |                    |                |                |                       |  |       |
| 1                       | 2                        | R         | 025 | Devengado                                                                                                |                      |                    |           |                    |                |                          |                    |           |                    |                |                |                       |  |       |
| 1                       | 2                        | R         | 025 | Ejercido                                                                                                 |                      |                    |           |                    |                |                          |                    |           |                    |                |                |                       |  |       |
| 1                       | 2                        | R         | 025 | Porcentaje Ejer/Aprob                                                                                    |                      |                    |           |                    |                |                          |                    |           |                    |                |                |                       |  |       |
| 1                       | 2                        | R         | 025 | Porcentaje Ejer/Modif                                                                                    |                      |                    |           |                    |                |                          |                    |           |                    |                |                |                       |  |       |
| 1                       | 3                        |           |     | Administrativos y de Apoyo                                                                               |                      |                    |           |                    |                |                          |                    |           |                    |                |                |                       |  |       |
| 1                       | 3                        |           |     | Aprobado                                                                                                 | 310,382,902          | 57,498,097         |           | 8,127,920          | 376,008,919    |                          |                    |           |                    |                | 376,008,919    | 100.0                 |  |       |
| 1                       | 3                        |           |     | Modificado                                                                                               | 275,071,998          | 336,139,416        |           | 30,768,605,052     | 31,379,816,466 |                          |                    |           |                    |                | 31,379,816,466 | 100.0                 |  |       |
| 1                       | 3                        |           |     | Devengado                                                                                                | 275,071,998          | 336,139,416        |           | 30,768,605,052     | 31,379,816,466 |                          |                    |           |                    |                | 31,379,816,466 | 100.0                 |  |       |
| 1                       | 3                        |           |     | Ejercido                                                                                                 | 275,071,998          | 336,139,416        |           | 30,768,605,052     | 31,379,816,466 |                          |                    |           |                    |                | 31,379,816,466 | 100.0                 |  |       |
| 1                       | 3                        |           |     | Porcentaje Ejer/Aprob                                                                                    | 88.6                 | -0-                |           | -0-                | -0-            |                          |                    |           |                    |                | -0-            |                       |  |       |
| 1                       | 3                        |           |     | Porcentaje Ejer/Modif                                                                                    | 100.0                | 100.0              |           | 100.0              | 100.0          |                          |                    |           |                    |                | 100.0          |                       |  |       |
| 1                       | 3                        | M         |     | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional                               |                      |                    |           |                    |                |                          |                    |           |                    |                |                |                       |  |       |
| 1                       | 3                        | M         |     | Aprobado                                                                                                 | 297,500,355          | 57,358,133         |           | 8,127,920          | 362,986,408    |                          |                    |           |                    |                | 362,986,408    | 100.0                 |  |       |
| 1                       | 3                        | M         |     | Modificado                                                                                               | 253,955,388          | 335,999,452        |           | 30,768,605,052     | 31,358,559,893 |                          |                    |           |                    |                | 31,358,559,893 | 100.0                 |  |       |
| 1                       | 3                        | M         |     | Devengado                                                                                                | 253,955,388          | 335,999,452        |           | 30,768,605,052     | 31,358,559,893 |                          |                    |           |                    |                | 31,358,559,893 | 100.0                 |  |       |
| 1                       | 3                        | M         |     | Ejercido                                                                                                 | 253,955,388          | 335,999,452        |           | 30,768,605,052     | 31,358,559,893 |                          |                    |           |                    |                | 31,358,559,893 | 100.0                 |  |       |
| 1                       | 3                        | M         |     | Porcentaje Ejer/Aprob                                                                                    | 85.4                 | -0-                |           | -0-                | -0-            |                          |                    |           |                    |                | -0-            |                       |  |       |
| 1                       | 3                        | M         |     | Porcentaje Ejer/Modif                                                                                    | 100.0                | 100.0              |           | 100.0              | 100.0          |                          |                    |           |                    |                | 100.0          |                       |  |       |
| 1                       | 3                        | M         | 001 | Actividades de apoyo administrativo                                                                      |                      |                    |           |                    |                |                          |                    |           |                    |                |                |                       |  |       |
| 1                       | 3                        | M         | 001 | Aprobado                                                                                                 | 297,500,355          | 57,358,133         |           | 8,127,920          | 362,986,408    |                          |                    |           |                    |                | 362,986,408    | 100.0                 |  |       |
| 1                       | 3                        | M         | 001 | Modificado                                                                                               | 253,955,388          | 335,999,452        |           | 30,768,605,052     | 31,358,559,893 |                          |                    |           |                    |                | 31,358,559,893 | 100.0                 |  |       |
| 1                       | 3                        | M         | 001 | Devengado                                                                                                | 253,955,388          | 335,999,452        |           | 30,768,605,052     | 31,358,559,893 |                          |                    |           |                    |                | 31,358,559,893 | 100.0                 |  |       |
| 1                       | 3                        | M         | 001 | Ejercido                                                                                                 | 253,955,388          | 335,999,452        |           | 30,768,605,052     | 31,358,559,893 |                          |                    |           |                    |                | 31,358,559,893 | 100.0                 |  |       |
| 1                       | 3                        | M         | 001 | Porcentaje Ejer/Aprob                                                                                    | 85.4                 | -0-                |           | -0-                | -0-            |                          |                    |           |                    |                | -0-            |                       |  |       |
| 1                       | 3                        | M         | 001 | Porcentaje Ejer/Modif                                                                                    | 100.0                | 100.0              |           | 100.0              | 100.0          |                          |                    |           |                    |                | 100.0          |                       |  |       |
| 1                       | 3                        | O         |     | Apoyo a la función pública y al mejoramiento de la gestión                                               |                      |                    |           |                    |                |                          |                    |           |                    |                |                |                       |  |       |

# Cuenta Pública 2024

CUENTA PÚBLICA 2024  
R13 - MARINA  
GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| PROGRAMA PRESUPUESTARIO |       |            |           | DENOMINACIÓN                                              | GASTO CORRIENTE      |                    |           |                    |            | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |            | TOTAL |                       |                          |           |
|-------------------------|-------|------------|-----------|-----------------------------------------------------------|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODA LIDAD | PRO GRAMA |                                                           | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA       | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |            |           |                                                           |                      |                    |           |                    |            |                          |                    |           |                    |            |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 3     | O          |           | Aprobado                                                  | 12,882,547           | 139,964            |           |                    | 13,022,511 |                          |                    |           |                    | 13,022,511 | 100.0 |                       |                          |           |
| 1                       | 3     | O          |           | Modificado                                                | 21,116,609           | 139,964            |           |                    | 21,256,573 |                          |                    |           |                    | 21,256,573 | 100.0 |                       |                          |           |
| 1                       | 3     | O          |           | Devengado                                                 | 21,116,609           | 139,964            |           |                    | 21,256,573 |                          |                    |           |                    | 21,256,573 | 100.0 |                       |                          |           |
| 1                       | 3     | O          |           | Ejercido                                                  | 21,116,609           | 139,964            |           |                    | 21,256,573 |                          |                    |           |                    | 21,256,573 | 100.0 |                       |                          |           |
| 1                       | 3     | O          |           | Porcentaje Ejer/Aprob                                     | 163.9                | 100.0              |           |                    | 163.2      |                          |                    |           |                    | 163.2      |       |                       |                          |           |
| 1                       | 3     | O          |           | Porcentaje Ejer/Modif                                     | 100.0                | 100.0              |           |                    | 100.0      |                          |                    |           |                    | 100.0      |       |                       |                          |           |
| 1                       | 3     | O          | 001       | Actividades de apoyo a la función pública y buen gobierno |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | O          | 001       | Aprobado                                                  | 12,882,547           | 139,964            |           |                    | 13,022,511 |                          |                    |           |                    | 13,022,511 | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Modificado                                                | 21,116,609           | 139,964            |           |                    | 21,256,573 |                          |                    |           |                    | 21,256,573 | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Devengado                                                 | 21,116,609           | 139,964            |           |                    | 21,256,573 |                          |                    |           |                    | 21,256,573 | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Ejercido                                                  | 21,116,609           | 139,964            |           |                    | 21,256,573 |                          |                    |           |                    | 21,256,573 | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Porcentaje Ejer/Aprob                                     | 163.9                | 100.0              |           |                    | 163.2      |                          |                    |           |                    | 163.2      |       |                       |                          |           |
| 1                       | 3     | O          | 001       | Porcentaje Ejer/Modif                                     | 100.0                | 100.0              |           |                    | 100.0      |                          |                    |           |                    | 100.0      |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.