

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
R10 - ECONOMÍA  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                              | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-----------------------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                           | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                           |                      |                    |           |                    |               |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | TOTAL APROBADO                                            | 2,895,744,768        | 970,933,341        |           | 93,755,608         | 3,960,433,717 |                          |                    |           |                    | 3,960,433,717 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL MODIFICADO                                          | 2,907,226,772        | 642,586,539        |           | 174,146,612        | 3,723,959,922 |                          | 22,552,665         |           | 22,552,665         | 3,746,512,587 | 99.4  |                       | 0.6                      |           |
|                          |    |    |     |      |     | TOTAL DEVENGADO                                           | 2,907,226,772        | 642,586,539        |           | 174,146,612        | 3,723,959,922 |                          | 22,552,665         |           | 22,552,665         | 3,746,512,587 | 99.4  |                       | 0.6                      |           |
|                          |    |    |     |      |     | TOTAL EJERCIDO                                            | 2,907,226,772        | 642,586,539        |           | 174,146,612        | 3,723,959,922 |                          | 22,552,665         |           | 22,552,665         | 3,746,512,587 | 99.4  |                       | 0.6                      |           |
|                          |    |    |     |      |     | Porcentaje Ejer/Aprob                                     | 100.4                | 66.2               |           | 185.7              | 94.0          |                          |                    |           |                    | 94.6          |       |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Ejer/Modif                                     | 100.0                | 100.0              |           | 100.0              | 100.0         |                          | 100.0              |           | 100.0              | 100.0         |       |                       |                          |           |
| 1                        |    |    |     |      |     | Gobierno                                                  |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        |    |    |     |      |     | Aprobado                                                  | 33,620,783           | 1,303,836          |           |                    | 34,924,619    |                          |                    |           |                    | 34,924,619    | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Modificado                                                | 30,290,508           | 1,301,154          |           |                    | 31,591,662    |                          |                    |           |                    | 31,591,662    | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Devengado                                                 | 30,290,508           | 1,301,154          |           |                    | 31,591,662    |                          |                    |           |                    | 31,591,662    | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Ejercido                                                  | 30,290,508           | 1,301,154          |           |                    | 31,591,662    |                          |                    |           |                    | 31,591,662    | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Ejer/Aprob                                     | 90.1                 | 99.8               |           |                    | 90.5          |                          |                    |           |                    | 90.5          |       |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Ejer/Modif                                     | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Coordinación de la Política de Gobierno                   |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Aprobado                                                  | 33,620,783           | 1,303,836          |           |                    | 34,924,619    |                          |                    |           |                    | 34,924,619    | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Modificado                                                | 30,290,508           | 1,301,154          |           |                    | 31,591,662    |                          |                    |           |                    | 31,591,662    | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Devengado                                                 | 30,290,508           | 1,301,154          |           |                    | 31,591,662    |                          |                    |           |                    | 31,591,662    | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Ejercido                                                  | 30,290,508           | 1,301,154          |           |                    | 31,591,662    |                          |                    |           |                    | 31,591,662    | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Ejer/Aprob                                     | 90.1                 | 99.8               |           |                    | 90.5          |                          |                    |           |                    | 90.5          |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Ejer/Modif                                     | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Función Pública                                           |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Aprobado                                                  | 33,620,783           | 1,303,836          |           |                    | 34,924,619    |                          |                    |           |                    | 34,924,619    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Modificado                                                | 30,290,508           | 1,301,154          |           |                    | 31,591,662    |                          |                    |           |                    | 31,591,662    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Devengado                                                 | 30,290,508           | 1,301,154          |           |                    | 31,591,662    |                          |                    |           |                    | 31,591,662    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Ejercido                                                  | 30,290,508           | 1,301,154          |           |                    | 31,591,662    |                          |                    |           |                    | 31,591,662    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Ejer/Aprob                                     | 90.1                 | 99.8               |           |                    | 90.5          |                          |                    |           |                    | 90.5          |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Ejer/Modif                                     | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Función pública y buen gobierno                           |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Aprobado                                                  | 33,620,783           | 1,303,836          |           |                    | 34,924,619    |                          |                    |           |                    | 34,924,619    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Modificado                                                | 30,290,508           | 1,301,154          |           |                    | 31,591,662    |                          |                    |           |                    | 31,591,662    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Devengado                                                 | 30,290,508           | 1,301,154          |           |                    | 31,591,662    |                          |                    |           |                    | 31,591,662    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Ejercido                                                  | 30,290,508           | 1,301,154          |           |                    | 31,591,662    |                          |                    |           |                    | 31,591,662    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Ejer/Aprob                                     | 90.1                 | 99.8               |           |                    | 90.5          |                          |                    |           |                    | 90.5          |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Ejer/Modif                                     | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Actividades de apoyo a la función pública y buen gobierno |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Aprobado                                                  | 33,620,783           | 1,303,836          |           |                    | 34,924,619    |                          |                    |           |                    | 34,924,619    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Modificado                                                | 30,290,508           | 1,301,154          |           |                    | 31,591,662    |                          |                    |           |                    | 31,591,662    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Devengado                                                 | 30,290,508           | 1,301,154          |           |                    | 31,591,662    |                          |                    |           |                    | 31,591,662    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Ejercido                                                  | 30,290,508           | 1,301,154          |           |                    | 31,591,662    |                          |                    |           |                    | 31,591,662    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Ejer/Aprob                                     | 90.1                 | 99.8               |           |                    | 90.5          |                          |                    |           |                    | 90.5          |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Ejer/Modif                                     | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | K2H | Centro Nacional de Metrología                             |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | K2H | Aprobado                                                  | 5,292,778            | 85,096             |           |                    | 5,377,874     |                          |                    |           |                    | 5,377,874     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | K2H | Modificado                                                | 4,686,619            | 85,096             |           |                    | 4,771,715     |                          |                    |           |                    | 4,771,715     | 100.0 |                       |                          |           |

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DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                           | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|--------------------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                        | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                        |                      |                    |           |                    |               |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 3  | 04 | 001 | O001 | K2H | Devengado                                              | 4,686,619            | 85,096             |           |                    | 4,771,715     |                          |                    |           |                    | 4,771,715     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | K2H | Ejercido                                               | 4,686,619            | 85,096             |           |                    | 4,771,715     |                          |                    |           |                    | 4,771,715     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | K2H | Porcentaje Ejer/Aprob                                  | 88.5                 | 100.0              |           |                    | 88.7          |                          |                    |           |                    | 88.7          |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | K2H | Porcentaje Ejer/Modif                                  | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | LAT | Procuraduría Federal del Consumidor                    |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | LAT | Aprobado                                               | 21,049,234           | 1,067,212          |           |                    | 22,116,446    |                          |                    |           |                    | 22,116,446    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | LAT | Modificado                                             | 18,850,113           | 1,064,530          |           |                    | 19,914,643    |                          |                    |           |                    | 19,914,643    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | LAT | Devengado                                              | 18,850,113           | 1,064,530          |           |                    | 19,914,643    |                          |                    |           |                    | 19,914,643    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | LAT | Ejercido                                               | 18,850,113           | 1,064,530          |           |                    | 19,914,643    |                          |                    |           |                    | 19,914,643    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | LAT | Porcentaje Ejer/Aprob                                  | 89.6                 | 99.7               |           |                    | 90.0          |                          |                    |           |                    | 90.0          |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | LAT | Porcentaje Ejer/Modif                                  | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | LAU | Servicio Geológico Mexicano                            |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | LAU | Aprobado                                               | 7,278,771            | 151,528            |           |                    | 7,430,299     |                          |                    |           |                    | 7,430,299     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | LAU | Modificado                                             | 6,753,776            | 151,528            |           |                    | 6,905,304     |                          |                    |           |                    | 6,905,304     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | LAU | Devengado                                              | 6,753,776            | 151,528            |           |                    | 6,905,304     |                          |                    |           |                    | 6,905,304     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | LAU | Ejercido                                               | 6,753,776            | 151,528            |           |                    | 6,905,304     |                          |                    |           |                    | 6,905,304     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | LAU | Porcentaje Ejer/Aprob                                  | 92.8                 | 100.0              |           |                    | 92.9          |                          |                    |           |                    | 92.9          |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | LAU | Porcentaje Ejer/Modif                                  | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 3                        |    |    |     |      |     | Desarrollo Económico                                   |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        |    |    |     |      |     | Aprobado                                               | 2,862,123,985        | 969,629,505        |           | 93,755,608         | 3,925,509,098 |                          |                    |           |                    | 3,925,509,098 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Modificado                                             | 2,876,936,264        | 641,285,385        |           | 174,146,612        | 3,692,368,260 |                          | 22,552,665         |           | 22,552,665         | 3,714,920,925 | 99.4  |                       | 0.6                      |           |
| 3                        |    |    |     |      |     | Devengado                                              | 2,876,936,264        | 641,285,385        |           | 174,146,612        | 3,692,368,260 |                          | 22,552,665         |           | 22,552,665         | 3,714,920,925 | 99.4  |                       | 0.6                      |           |
| 3                        |    |    |     |      |     | Ejercido                                               | 2,876,936,264        | 641,285,385        |           | 174,146,612        | 3,692,368,260 |                          | 22,552,665         |           | 22,552,665         | 3,714,920,925 | 99.4  |                       | 0.6                      |           |
| 3                        |    |    |     |      |     | Porcentaje Ejer/Aprob                                  | 100.5                | 66.1               |           | 185.7              | 94.1          |                          |                    |           |                    | 94.6          |       |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Ejer/Modif                                  | 100.0                | 100.0              |           | 100.0              | 100.0         |                          | 100.0              |           | 100.0              | 100.0         |       |                       |                          |           |
| 3                        | 1  |    |     |      |     | Asuntos Económicos, Comerciales y Laborales en General |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 1  |    |     |      |     | Aprobado                                               | 2,657,660,365        | 820,036,365        |           | 88,104,174         | 3,565,800,904 |                          |                    |           |                    | 3,565,800,904 | 100.0 |                       |                          |           |
| 3                        | 1  |    |     |      |     | Modificado                                             | 2,668,067,248        | 552,558,403        |           | 168,686,450        | 3,389,312,101 |                          |                    |           |                    | 3,389,312,101 | 100.0 |                       |                          |           |
| 3                        | 1  |    |     |      |     | Devengado                                              | 2,668,067,248        | 552,558,403        |           | 168,686,450        | 3,389,312,101 |                          |                    |           |                    | 3,389,312,101 | 100.0 |                       |                          |           |
| 3                        | 1  |    |     |      |     | Ejercido                                               | 2,668,067,248        | 552,558,403        |           | 168,686,450        | 3,389,312,101 |                          |                    |           |                    | 3,389,312,101 | 100.0 |                       |                          |           |
| 3                        | 1  |    |     |      |     | Porcentaje Ejer/Aprob                                  | 100.4                | 67.4               |           | 191.5              | 95.1          |                          |                    |           |                    | 95.1          |       |                       |                          |           |
| 3                        | 1  |    |     |      |     | Porcentaje Ejer/Modif                                  | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 3                        | 1  | 01 |     |      |     | Asuntos Económicos y Comerciales en General            |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 1  | 01 |     |      |     | Aprobado                                               | 2,657,660,365        | 820,036,365        |           | 88,104,174         | 3,565,800,904 |                          |                    |           |                    | 3,565,800,904 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 |     |      |     | Modificado                                             | 2,668,067,248        | 552,558,403        |           | 168,686,450        | 3,389,312,101 |                          |                    |           |                    | 3,389,312,101 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 |     |      |     | Devengado                                              | 2,668,067,248        | 552,558,403        |           | 168,686,450        | 3,389,312,101 |                          |                    |           |                    | 3,389,312,101 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 |     |      |     | Ejercido                                               | 2,668,067,248        | 552,558,403        |           | 168,686,450        | 3,389,312,101 |                          |                    |           |                    | 3,389,312,101 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 |     |      |     | Porcentaje Ejer/Aprob                                  | 100.4                | 67.4               |           | 191.5              | 95.1          |                          |                    |           |                    | 95.1          |       |                       |                          |           |
| 3                        | 1  | 01 |     |      |     | Porcentaje Ejer/Modif                                  | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 3                        | 1  | 01 | 002 |      |     | Servicios de apoyo administrativo                      |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 1  | 01 | 002 |      |     | Aprobado                                               | 413,683,555          | 109,431,175        |           | 6,844,771          | 529,959,501   |                          |                    |           |                    | 529,959,501   | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 002 |      |     | Modificado                                             | 484,400,041          | 58,392,784         |           | 5,814,440          | 548,607,266   |                          |                    |           |                    | 548,607,266   | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 002 |      |     | Devengado                                              | 484,400,041          | 58,392,784         |           | 5,814,440          | 548,607,266   |                          |                    |           |                    | 548,607,266   | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 002 |      |     | Ejercido                                               | 484,400,041          | 58,392,784         |           | 5,814,440          | 548,607,266   |                          |                    |           |                    | 548,607,266   | 100.0 |                       |                          |           |

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DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |                          |           |     |      |     | DENOMINACIÓN                                                  | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |  |
|--------------------------|--------------------------|-----------|-----|------|-----|---------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--|
|                          |                          |           |     |      |     |                                                               | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |  |
| CORRIENTE                | PENSIONES Y JUBILACIONES | INVERSIÓN |     |      |     |                                                               |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |  |
| 3                        | 1                        | 01        | 002 |      |     | Porcentaje Ejer/Aprob                                         | 117.1                | 53.4               |           | 84.9               | 103.5       |                          |                    |           |                    | 103.5       |       |                       |  |
| 3                        | 1                        | 01        | 002 |      |     | Porcentaje Ejer/Modif                                         | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |  |
| 3                        | 1                        | 01        | 002 | M001 |     | Actividades de apoyo administrativo                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |  |
| 3                        | 1                        | 01        | 002 | M001 |     | Aprobado                                                      | 413,683,555          | 109,431,175        |           | 6,844,771          | 529,959,501 |                          |                    |           |                    | 529,959,501 | 100.0 |                       |  |
| 3                        | 1                        | 01        | 002 | M001 |     | Modificado                                                    | 484,400,041          | 58,392,784         |           | 5,814,440          | 548,607,266 |                          |                    |           |                    | 548,607,266 | 100.0 |                       |  |
| 3                        | 1                        | 01        | 002 | M001 |     | Devengado                                                     | 484,400,041          | 58,392,784         |           | 5,814,440          | 548,607,266 |                          |                    |           |                    | 548,607,266 | 100.0 |                       |  |
| 3                        | 1                        | 01        | 002 | M001 |     | Ejercido                                                      | 484,400,041          | 58,392,784         |           | 5,814,440          | 548,607,266 |                          |                    |           |                    | 548,607,266 | 100.0 |                       |  |
| 3                        | 1                        | 01        | 002 | M001 |     | Porcentaje Ejer/Aprob                                         | 117.1                | 53.4               |           | 84.9               | 103.5       |                          |                    |           |                    | 103.5       |       |                       |  |
| 3                        | 1                        | 01        | 002 | M001 |     | Porcentaje Ejer/Modif                                         | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |  |
| 3                        | 1                        | 01        | 002 | M001 | 700 | Unidad de Administración y Finanzas                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |  |
| 3                        | 1                        | 01        | 002 | M001 | 700 | Aprobado                                                      | 28,782,335           | 5,565,386          |           |                    | 34,347,721  |                          |                    |           |                    | 34,347,721  | 100.0 |                       |  |
| 3                        | 1                        | 01        | 002 | M001 | 700 | Modificado                                                    | 34,119,140           | 3,995,664          |           | 440,602            | 38,555,407  |                          |                    |           |                    | 38,555,407  | 100.0 |                       |  |
| 3                        | 1                        | 01        | 002 | M001 | 700 | Devengado                                                     | 34,119,140           | 3,995,664          |           | 440,602            | 38,555,407  |                          |                    |           |                    | 38,555,407  | 100.0 |                       |  |
| 3                        | 1                        | 01        | 002 | M001 | 700 | Ejercido                                                      | 34,119,140           | 3,995,664          |           | 440,602            | 38,555,407  |                          |                    |           |                    | 38,555,407  | 100.0 |                       |  |
| 3                        | 1                        | 01        | 002 | M001 | 700 | Porcentaje Ejer/Aprob                                         | 118.5                | 71.8               |           |                    | 112.3       |                          |                    |           |                    | 112.3       |       |                       |  |
| 3                        | 1                        | 01        | 002 | M001 | 700 | Porcentaje Ejer/Modif                                         | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |  |
| 3                        | 1                        | 01        | 002 | M001 | 710 | Dirección General de Recursos Humanos                         |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |  |
| 3                        | 1                        | 01        | 002 | M001 | 710 | Aprobado                                                      | 153,045,823          | 43,655,736         |           | 6,844,771          | 203,546,330 |                          |                    |           |                    | 203,546,330 | 100.0 |                       |  |
| 3                        | 1                        | 01        | 002 | M001 | 710 | Modificado                                                    | 181,565,805          | 23,319,416         |           | 2,970,075          | 207,855,296 |                          |                    |           |                    | 207,855,296 | 100.0 |                       |  |
| 3                        | 1                        | 01        | 002 | M001 | 710 | Devengado                                                     | 181,565,805          | 23,319,416         |           | 2,970,075          | 207,855,296 |                          |                    |           |                    | 207,855,296 | 100.0 |                       |  |
| 3                        | 1                        | 01        | 002 | M001 | 710 | Ejercido                                                      | 181,565,805          | 23,319,416         |           | 2,970,075          | 207,855,296 |                          |                    |           |                    | 207,855,296 | 100.0 |                       |  |
| 3                        | 1                        | 01        | 002 | M001 | 710 | Porcentaje Ejer/Aprob                                         | 118.6                | 53.4               |           | 43.4               | 102.1       |                          |                    |           |                    | 102.1       |       |                       |  |
| 3                        | 1                        | 01        | 002 | M001 | 710 | Porcentaje Ejer/Modif                                         | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |  |
| 3                        | 1                        | 01        | 002 | M001 | 711 | Dirección General de Recursos Materiales y Archivo            |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |  |
| 3                        | 1                        | 01        | 002 | M001 | 711 | Aprobado                                                      | 64,428,278           | 26,458,322         |           |                    | 90,886,600  |                          |                    |           |                    | 90,886,600  | 100.0 |                       |  |
| 3                        | 1                        | 01        | 002 | M001 | 711 | Modificado                                                    | 66,194,081           | 14,193,378         |           | 2,151,457          | 82,538,916  |                          |                    |           |                    | 82,538,916  | 100.0 |                       |  |
| 3                        | 1                        | 01        | 002 | M001 | 711 | Devengado                                                     | 66,194,081           | 14,193,378         |           | 2,151,457          | 82,538,916  |                          |                    |           |                    | 82,538,916  | 100.0 |                       |  |
| 3                        | 1                        | 01        | 002 | M001 | 711 | Ejercido                                                      | 66,194,081           | 14,193,378         |           | 2,151,457          | 82,538,916  |                          |                    |           |                    | 82,538,916  | 100.0 |                       |  |
| 3                        | 1                        | 01        | 002 | M001 | 711 | Porcentaje Ejer/Aprob                                         | 102.7                | 53.6               |           |                    | 90.8        |                          |                    |           |                    | 90.8        |       |                       |  |
| 3                        | 1                        | 01        | 002 | M001 | 711 | Porcentaje Ejer/Modif                                         | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |  |
| 3                        | 1                        | 01        | 002 | M001 | 712 | Dirección General de Programación, Presupuesto y Contabilidad |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |  |
| 3                        | 1                        | 01        | 002 | M001 | 712 | Aprobado                                                      | 41,662,836           | 18,845,938         |           |                    | 60,508,774  |                          |                    |           |                    | 60,508,774  | 100.0 |                       |  |
| 3                        | 1                        | 01        | 002 | M001 | 712 | Modificado                                                    | 44,505,440           | 7,526,123          |           | 170,733            | 52,202,296  |                          |                    |           |                    | 52,202,296  | 100.0 |                       |  |
| 3                        | 1                        | 01        | 002 | M001 | 712 | Devengado                                                     | 44,505,440           | 7,526,123          |           | 170,733            | 52,202,296  |                          |                    |           |                    | 52,202,296  | 100.0 |                       |  |
| 3                        | 1                        | 01        | 002 | M001 | 712 | Ejercido                                                      | 44,505,440           | 7,526,123          |           | 170,733            | 52,202,296  |                          |                    |           |                    | 52,202,296  | 100.0 |                       |  |
| 3                        | 1                        | 01        | 002 | M001 | 712 | Porcentaje Ejer/Aprob                                         | 106.8                | 39.9               |           |                    | 86.3        |                          |                    |           |                    | 86.3        |       |                       |  |
| 3                        | 1                        | 01        | 002 | M001 | 712 | Porcentaje Ejer/Modif                                         | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |  |
| 3                        | 1                        | 01        | 002 | M001 | 713 | Dirección General de Tecnologías de la Información            |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |  |
| 3                        | 1                        | 01        | 002 | M001 | 713 | Aprobado                                                      | 40,202,018           | 13,786,252         |           |                    | 53,988,270  |                          |                    |           |                    | 53,988,270  | 100.0 |                       |  |
| 3                        | 1                        | 01        | 002 | M001 | 713 | Modificado                                                    | 44,102,699           | 8,310,427          |           | 81,572             | 52,494,698  |                          |                    |           |                    | 52,494,698  | 100.0 |                       |  |
| 3                        | 1                        | 01        | 002 | M001 | 713 | Devengado                                                     | 44,102,699           | 8,310,427          |           | 81,572             | 52,494,698  |                          |                    |           |                    | 52,494,698  | 100.0 |                       |  |
| 3                        | 1                        | 01        | 002 | M001 | 713 | Ejercido                                                      | 44,102,699           | 8,310,427          |           | 81,572             | 52,494,698  |                          |                    |           |                    | 52,494,698  | 100.0 |                       |  |
| 3                        | 1                        | 01        | 002 | M001 | 713 | Porcentaje Ejer/Aprob                                         | 109.7                | 60.3               |           |                    | 97.2        |                          |                    |           |                    | 97.2        |       |                       |  |

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
R10 - ECONOMÍA  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                                                                                        | DENOMINACIÓN | GASTO CORRIENTE    |           |                    |            |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |            |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------------------------------------------------------------------------|--------------|--------------------|-----------|--------------------|------------|------------------|--------------------------|--------------------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES                                                                   |              | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA       | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                                        |              |                    |           |                    |            |                  |                          |                    |                    |            |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 1  | 01 | 002 | M001 | 713 | Porcentaje Ejer/Modif                                                                  | 100.0        | 100.0              |           |                    | 100.0      |                  |                          |                    |                    | 100.0      |       |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 | B00 | Comisión Nacional de Mejora Regulatoria                                                |              |                    |           |                    |            |                  |                          |                    |                    |            |       |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 | B00 | Aprobado                                                                               | 5,630,465    | 189,026            |           |                    | 5,819,491  |                  |                          |                    |                    | 5,819,491  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 | B00 | Modificado                                                                             | 5,899,277    | 119,250            |           |                    | 6,018,527  |                  |                          |                    |                    | 6,018,527  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 | B00 | Devengado                                                                              | 5,899,277    | 119,250            |           |                    | 6,018,527  |                  |                          |                    |                    | 6,018,527  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 | B00 | Ejercido                                                                               | 5,899,277    | 119,250            |           |                    | 6,018,527  |                  |                          |                    |                    | 6,018,527  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 | B00 | Porcentaje Ejer/Aprob                                                                  | 104.8        | 63.1               |           |                    | 103.4      |                  |                          |                    |                    | 103.4      |       |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 | B00 | Porcentaje Ejer/Modif                                                                  | 100.0        | 100.0              |           |                    | 100.0      |                  |                          |                    |                    | 100.0      |       |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 | K2H | Centro Nacional de Metrología                                                          |              |                    |           |                    |            |                  |                          |                    |                    |            |       |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 | K2H | Aprobado                                                                               | 13,127,527   | 245,552            |           |                    | 13,373,079 |                  |                          |                    |                    | 13,373,079 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 | K2H | Modificado                                                                             | 13,620,605   | 245,552            |           |                    | 13,866,157 |                  |                          |                    |                    | 13,866,157 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 | K2H | Devengado                                                                              | 13,620,605   | 245,552            |           |                    | 13,866,157 |                  |                          |                    |                    | 13,866,157 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 | K2H | Ejercido                                                                               | 13,620,605   | 245,552            |           |                    | 13,866,157 |                  |                          |                    |                    | 13,866,157 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 | K2H | Porcentaje Ejer/Aprob                                                                  | 103.8        | 100.0              |           |                    | 103.7      |                  |                          |                    |                    | 103.7      |       |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 | K2H | Porcentaje Ejer/Modif                                                                  | 100.0        | 100.0              |           |                    | 100.0      |                  |                          |                    |                    | 100.0      |       |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 | LAT | Procuraduría Federal del Consumidor                                                    |              |                    |           |                    |            |                  |                          |                    |                    |            |       |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 | LAT | Aprobado                                                                               | 53,734,379   | 684,963            |           |                    | 54,419,342 |                  |                          |                    |                    | 54,419,342 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 | LAT | Modificado                                                                             | 83,905,042   | 682,974            |           |                    | 84,588,016 |                  |                          |                    |                    | 84,588,016 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 | LAT | Devengado                                                                              | 83,905,042   | 682,974            |           |                    | 84,588,016 |                  |                          |                    |                    | 84,588,016 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 | LAT | Ejercido                                                                               | 83,905,042   | 682,974            |           |                    | 84,588,016 |                  |                          |                    |                    | 84,588,016 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 | LAT | Porcentaje Ejer/Aprob                                                                  | 156.1        | 99.7               |           |                    | 155.4      |                  |                          |                    |                    | 155.4      |       |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 | LAT | Porcentaje Ejer/Modif                                                                  | 100.0        | 100.0              |           |                    | 100.0      |                  |                          |                    |                    | 100.0      |       |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 | LAU | Servicio Geológico Mexicano                                                            |              |                    |           |                    |            |                  |                          |                    |                    |            |       |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 | LAU | Aprobado                                                                               | 13,069,894   |                    |           |                    | 13,069,894 |                  |                          |                    |                    | 13,069,894 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 | LAU | Modificado                                                                             | 10,487,952   |                    |           |                    | 10,487,952 |                  |                          |                    |                    | 10,487,952 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 | LAU | Devengado                                                                              | 10,487,952   |                    |           |                    | 10,487,952 |                  |                          |                    |                    | 10,487,952 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 | LAU | Ejercido                                                                               | 10,487,952   |                    |           |                    | 10,487,952 |                  |                          |                    |                    | 10,487,952 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 | LAU | Porcentaje Ejer/Aprob                                                                  | 80.2         |                    |           |                    | 80.2       |                  |                          |                    |                    | 80.2       |       |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 | LAU | Porcentaje Ejer/Modif                                                                  | 100.0        |                    |           |                    | 100.0      |                  |                          |                    |                    | 100.0      |       |                       |                          |           |
| 3                        | 1  | 01 | 003 |      |     | Micro, pequeñas y medianas empresas productivas y competitivas                         |              |                    |           |                    |            |                  |                          |                    |                    |            |       |                       |                          |           |
| 3                        | 1  | 01 | 003 |      |     | Aprobado                                                                               | 43,417,041   | 37,990,116         |           |                    | 81,407,157 |                  |                          |                    |                    | 81,407,157 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 003 |      |     | Modificado                                                                             | 903,949      | 33,948,730         |           |                    | 34,852,678 |                  |                          |                    |                    | 34,852,678 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 003 |      |     | Devengado                                                                              | 903,949      | 33,948,730         |           |                    | 34,852,678 |                  |                          |                    |                    | 34,852,678 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 003 |      |     | Ejercido                                                                               | 903,949      | 33,948,730         |           |                    | 34,852,678 |                  |                          |                    |                    | 34,852,678 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 003 |      |     | Porcentaje Ejer/Aprob                                                                  | 2.1          | 89.4               |           |                    | 42.8       |                  |                          |                    |                    | 42.8       |       |                       |                          |           |
| 3                        | 1  | 01 | 003 |      |     | Porcentaje Ejer/Modif                                                                  | 100.0        | 100.0              |           |                    | 100.0      |                  |                          |                    |                    | 100.0      |       |                       |                          |           |
| 3                        | 1  | 01 | 003 | E009 |     | Atención de trámites y servicios a cargo de la Secretaría en las entidades federativas |              |                    |           |                    |            |                  |                          |                    |                    |            |       |                       |                          |           |
| 3                        | 1  | 01 | 003 | E009 |     | Aprobado                                                                               | 43,417,041   | 37,990,116         |           |                    | 81,407,157 |                  |                          |                    |                    | 81,407,157 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 003 | E009 |     | Modificado                                                                             | 903,949      | 33,948,730         |           |                    | 34,852,678 |                  |                          |                    |                    | 34,852,678 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 003 | E009 |     | Devengado                                                                              | 903,949      | 33,948,730         |           |                    | 34,852,678 |                  |                          |                    |                    | 34,852,678 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 003 | E009 |     | Ejercido                                                                               | 903,949      | 33,948,730         |           |                    | 34,852,678 |                  |                          |                    |                    | 34,852,678 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 003 | E009 |     | Porcentaje Ejer/Aprob                                                                  | 2.1          | 89.4               |           |                    | 42.8       |                  |                          |                    |                    | 42.8       |       |                       |                          |           |
| 3                        | 1  | 01 | 003 | E009 |     | Porcentaje Ejer/Modif                                                                  | 100.0        | 100.0              |           |                    | 100.0      |                  |                          |                    |                    | 100.0      |       |                       |                          |           |

# Cuenta Pública 2024

CUENTA PÚBLICA 2024  
R10 - ECONOMÍA  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                                            | GASTO CORRIENTE      |                    |           |                    |      | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |       | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|---------------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|------|--------------------------|--------------------|-----------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                                                         | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                                                         |                      |                    |           |                    |      |                          |                    |           |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 1  | 01 | 003 | E009 | 532 | Dirección General de Coordinación Territorial de Trámites y Servicios de Economía                       |                      |                    |           |                    |      |                          |                    |           |                    |       |       |                       |                          |           |
| 3                        | 1  | 01 | 003 | E009 | 532 | Aprobado                                                                                                | 43,417,041           | 37,990,116         |           | 81,407,157         |      |                          |                    |           | 81,407,157         | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 003 | E009 | 532 | Modificado                                                                                              | 903,949              | 33,948,730         |           | 34,852,678         |      |                          |                    |           | 34,852,678         | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 003 | E009 | 532 | Devengado                                                                                               | 903,949              | 33,948,730         |           | 34,852,678         |      |                          |                    |           | 34,852,678         | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 003 | E009 | 532 | Ejercido                                                                                                | 903,949              | 33,948,730         |           | 34,852,678         |      |                          |                    |           | 34,852,678         | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 003 | E009 | 532 | Porcentaje Ejer/Aprob                                                                                   | 2.1                  | 89.4               |           | 42.8               |      |                          |                    |           | 42.8               |       |       |                       |                          |           |
| 3                        | 1  | 01 | 003 | E009 | 532 | Porcentaje Ejer/Modif                                                                                   | 100.0                | 100.0              |           | 100.0              |      |                          |                    |           | 100.0              |       |       |                       |                          |           |
| 3                        | 1  | 01 | 006 |      |     | Libre comercio con el exterior e inversión extranjera                                                   |                      |                    |           |                    |      |                          |                    |           |                    |       |       |                       |                          |           |
| 3                        | 1  | 01 | 006 |      |     | Aprobado                                                                                                | 164,478,321          | 91,135,286         |           | 255,613,607        |      |                          |                    |           | 255,613,607        | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 006 |      |     | Modificado                                                                                              | 133,081,709          | 44,821,011         | 1,053,050 | 178,955,771        |      |                          |                    |           | 178,955,771        | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 006 |      |     | Devengado                                                                                               | 133,081,709          | 44,821,011         | 1,053,050 | 178,955,771        |      |                          |                    |           | 178,955,771        | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 006 |      |     | Ejercido                                                                                                | 133,081,709          | 44,821,011         | 1,053,050 | 178,955,771        |      |                          |                    |           | 178,955,771        | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 006 |      |     | Porcentaje Ejer/Aprob                                                                                   | 80.9                 | 49.2               |           | 70.0               |      |                          |                    |           | 70.0               |       |       |                       |                          |           |
| 3                        | 1  | 01 | 006 |      |     | Porcentaje Ejer/Modif                                                                                   | 100.0                | 100.0              | 100.0     | 100.0              |      |                          |                    |           | 100.0              |       |       |                       |                          |           |
| 3                        | 1  | 01 | 006 | F003 |     | Promoción del comercio exterior y atracción de inversión extranjera directa                             |                      |                    |           |                    |      |                          |                    |           |                    |       |       |                       |                          |           |
| 3                        | 1  | 01 | 006 | F003 |     | Aprobado                                                                                                | 91,668,877           | 53,260,910         |           | 144,929,787        |      |                          |                    |           | 144,929,787        | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 006 | F003 |     | Modificado                                                                                              | 60,690,338           | 27,851,677         | 774,160   | 89,316,174         |      |                          |                    |           | 89,316,174         | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 006 | F003 |     | Devengado                                                                                               | 60,690,338           | 27,851,677         | 774,160   | 89,316,174         |      |                          |                    |           | 89,316,174         | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 006 | F003 |     | Ejercido                                                                                                | 60,690,338           | 27,851,677         | 774,160   | 89,316,174         |      |                          |                    |           | 89,316,174         | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 006 | F003 |     | Porcentaje Ejer/Aprob                                                                                   | 66.2                 | 52.3               |           | 61.6               |      |                          |                    |           | 61.6               |       |       |                       |                          |           |
| 3                        | 1  | 01 | 006 | F003 |     | Porcentaje Ejer/Modif                                                                                   | 100.0                | 100.0              | 100.0     | 100.0              |      |                          |                    |           | 100.0              |       |       |                       |                          |           |
| 3                        | 1  | 01 | 006 | F003 | 530 | Unidad de Inteligencia Económica Global                                                                 |                      |                    |           |                    |      |                          |                    |           |                    |       |       |                       |                          |           |
| 3                        | 1  | 01 | 006 | F003 | 530 | Aprobado                                                                                                | 61,757,902           | 30,881,288         |           | 92,639,190         |      |                          |                    |           | 92,639,190         | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 006 | F003 | 530 | Modificado                                                                                              | 35,316,513           | 13,445,285         | 387,251   | 49,149,049         |      |                          |                    |           | 49,149,049         | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 006 | F003 | 530 | Devengado                                                                                               | 35,316,513           | 13,445,285         | 387,251   | 49,149,049         |      |                          |                    |           | 49,149,049         | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 006 | F003 | 530 | Ejercido                                                                                                | 35,316,513           | 13,445,285         | 387,251   | 49,149,049         |      |                          |                    |           | 49,149,049         | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 006 | F003 | 530 | Porcentaje Ejer/Aprob                                                                                   | 57.2                 | 43.5               |           | 53.1               |      |                          |                    |           | 53.1               |       |       |                       |                          |           |
| 3                        | 1  | 01 | 006 | F003 | 530 | Porcentaje Ejer/Modif                                                                                   | 100.0                | 100.0              | 100.0     | 100.0              |      |                          |                    |           | 100.0              |       |       |                       |                          |           |
| 3                        | 1  | 01 | 006 | F003 | 531 | Dirección General de Inversión Extranjera                                                               |                      |                    |           |                    |      |                          |                    |           |                    |       |       |                       |                          |           |
| 3                        | 1  | 01 | 006 | F003 | 531 | Aprobado                                                                                                | 29,910,975           | 22,379,622         |           | 52,290,597         |      |                          |                    |           | 52,290,597         | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 006 | F003 | 531 | Modificado                                                                                              | 25,373,825           | 14,406,391         | 386,909   | 40,167,126         |      |                          |                    |           | 40,167,126         | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 006 | F003 | 531 | Devengado                                                                                               | 25,373,825           | 14,406,391         | 386,909   | 40,167,126         |      |                          |                    |           | 40,167,126         | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 006 | F003 | 531 | Ejercido                                                                                                | 25,373,825           | 14,406,391         | 386,909   | 40,167,126         |      |                          |                    |           | 40,167,126         | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 006 | F003 | 531 | Porcentaje Ejer/Aprob                                                                                   | 84.8                 | 64.4               |           | 76.8               |      |                          |                    |           | 76.8               |       |       |                       |                          |           |
| 3                        | 1  | 01 | 006 | F003 | 531 | Porcentaje Ejer/Modif                                                                                   | 100.0                | 100.0              | 100.0     | 100.0              |      |                          |                    |           | 100.0              |       |       |                       |                          |           |
| 3                        | 1  | 01 | 006 | P009 |     | Promoción y fomento del desarrollo y la innovación de los sectores industrial, comercial y de servicios |                      |                    |           |                    |      |                          |                    |           |                    |       |       |                       |                          |           |
| 3                        | 1  | 01 | 006 | P009 |     | Aprobado                                                                                                | 72,809,444           | 37,874,376         |           | 110,683,820        |      |                          |                    |           | 110,683,820        | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 006 | P009 |     | Modificado                                                                                              | 72,391,372           | 16,969,335         | 278,890   | 89,639,597         |      |                          |                    |           | 89,639,597         | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 006 | P009 |     | Devengado                                                                                               | 72,391,372           | 16,969,335         | 278,890   | 89,639,597         |      |                          |                    |           | 89,639,597         | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 006 | P009 |     | Ejercido                                                                                                | 72,391,372           | 16,969,335         | 278,890   | 89,639,597         |      |                          |                    |           | 89,639,597         | 100.0 |       |                       |                          |           |
| 3                        | 1  | 01 | 006 | P009 |     | Porcentaje Ejer/Aprob                                                                                   | 99.4                 | 44.8               |           | 81.0               |      |                          |                    |           | 81.0               |       |       |                       |                          |           |
| 3                        | 1  | 01 | 006 | P009 |     | Porcentaje Ejer/Modif                                                                                   | 100.0                | 100.0              | 100.0     | 100.0              |      |                          |                    |           | 100.0              |       |       |                       |                          |           |

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
R10 - ECONOMÍA  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                                                             | GASTO CORRIENTE      |                    |            |                    |      | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|--------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|------------|--------------------|------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                                                                          | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                                                                          |                      |                    |            |                    |      |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 1  | 01 | 006 | P009 | 416 | Unidad de Prácticas Comerciales Internacionales                                                                          |                      |                    |            |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 1  | 01 | 006 | P009 | 416 | Aprobado                                                                                                                 | 72,809,444           | 37,874,376         |            | 110,683,820        |      |                          |                    |           |                    | 110,683,820   | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 006 | P009 | 416 | Modificado                                                                                                               | 72,391,372           | 16,969,335         | 278,890    | 89,639,597         |      |                          |                    |           |                    | 89,639,597    | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 006 | P009 | 416 | Devengado                                                                                                                | 72,391,372           | 16,969,335         | 278,890    | 89,639,597         |      |                          |                    |           |                    | 89,639,597    | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 006 | P009 | 416 | Ejercido                                                                                                                 | 72,391,372           | 16,969,335         | 278,890    | 89,639,597         |      |                          |                    |           |                    | 89,639,597    | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 006 | P009 | 416 | Porcentaje Ejer/Aprob                                                                                                    | 99.4                 | 44.8               |            | 81.0               |      |                          |                    |           |                    | 81.0          |       |                       |                          |           |
| 3                        | 1  | 01 | 006 | P009 | 416 | Porcentaje Ejer/Modif                                                                                                    | 100.0                | 100.0              | 100.0      | 100.0              |      |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 3                        | 1  | 01 | 007 |      |     | Equidad en las relaciones de consumo                                                                                     |                      |                    |            |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 1  | 01 | 007 |      |     | Aprobado                                                                                                                 | 988,455,279          | 117,721,855        | 2,763,588  | 1,108,940,722      |      |                          |                    |           |                    | 1,108,940,722 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 007 |      |     | Modificado                                                                                                               | 1,008,587,827        | 101,324,644        | 32,972,725 | 1,142,885,196      |      |                          |                    |           |                    | 1,142,885,196 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 007 |      |     | Devengado                                                                                                                | 1,008,587,827        | 101,324,644        | 32,972,725 | 1,142,885,196      |      |                          |                    |           |                    | 1,142,885,196 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 007 |      |     | Ejercido                                                                                                                 | 1,008,587,827        | 101,324,644        | 32,972,725 | 1,142,885,196      |      |                          |                    |           |                    | 1,142,885,196 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 007 |      |     | Porcentaje Ejer/Aprob                                                                                                    | 102.0                | 86.1               | -0-        | 103.1              |      |                          |                    |           |                    | 103.1         |       |                       |                          |           |
| 3                        | 1  | 01 | 007 |      |     | Porcentaje Ejer/Modif                                                                                                    | 100.0                | 100.0              | 100.0      | 100.0              |      |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 3                        | 1  | 01 | 007 | B002 |     | Generación y difusión de información para el consumidor                                                                  |                      |                    |            |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 1  | 01 | 007 | B002 |     | Aprobado                                                                                                                 | 300,404,282          | 27,172,101         |            | 327,576,383        |      |                          |                    |           |                    | 327,576,383   | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 007 | B002 |     | Modificado                                                                                                               | 315,824,257          | 23,530,261         |            | 339,354,518        |      |                          |                    |           |                    | 339,354,518   | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 007 | B002 |     | Devengado                                                                                                                | 315,824,257          | 23,530,261         |            | 339,354,518        |      |                          |                    |           |                    | 339,354,518   | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 007 | B002 |     | Ejercido                                                                                                                 | 315,824,257          | 23,530,261         |            | 339,354,518        |      |                          |                    |           |                    | 339,354,518   | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 007 | B002 |     | Porcentaje Ejer/Aprob                                                                                                    | 105.1                | 86.6               |            | 103.6              |      |                          |                    |           |                    | 103.6         |       |                       |                          |           |
| 3                        | 1  | 01 | 007 | B002 |     | Porcentaje Ejer/Modif                                                                                                    | 100.0                | 100.0              |            | 100.0              |      |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 3                        | 1  | 01 | 007 | B002 | LAT | Procuraduría Federal del Consumidor                                                                                      |                      |                    |            |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 1  | 01 | 007 | B002 | LAT | Aprobado                                                                                                                 | 300,404,282          | 27,172,101         |            | 327,576,383        |      |                          |                    |           |                    | 327,576,383   | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 007 | B002 | LAT | Modificado                                                                                                               | 315,824,257          | 23,530,261         |            | 339,354,518        |      |                          |                    |           |                    | 339,354,518   | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 007 | B002 | LAT | Devengado                                                                                                                | 315,824,257          | 23,530,261         |            | 339,354,518        |      |                          |                    |           |                    | 339,354,518   | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 007 | B002 | LAT | Ejercido                                                                                                                 | 315,824,257          | 23,530,261         |            | 339,354,518        |      |                          |                    |           |                    | 339,354,518   | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 007 | B002 | LAT | Porcentaje Ejer/Aprob                                                                                                    | 105.1                | 86.6               |            | 103.6              |      |                          |                    |           |                    | 103.6         |       |                       |                          |           |
| 3                        | 1  | 01 | 007 | B002 | LAT | Porcentaje Ejer/Modif                                                                                                    | 100.0                | 100.0              |            | 100.0              |      |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 3                        | 1  | 01 | 007 | E005 |     | Protección de los derechos de los consumidores                                                                           |                      |                    |            |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 1  | 01 | 007 | E005 |     | Aprobado                                                                                                                 | 349,410,502          | 43,400,878         | 2,763,588  | 395,574,968        |      |                          |                    |           |                    | 395,574,968   | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 007 | E005 |     | Modificado                                                                                                               | 360,736,667          | 36,049,283         | 32,972,725 | 429,758,675        |      |                          |                    |           |                    | 429,758,675   | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 007 | E005 |     | Devengado                                                                                                                | 360,736,667          | 36,049,283         | 32,972,725 | 429,758,675        |      |                          |                    |           |                    | 429,758,675   | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 007 | E005 |     | Ejercido                                                                                                                 | 360,736,667          | 36,049,283         | 32,972,725 | 429,758,675        |      |                          |                    |           |                    | 429,758,675   | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 007 | E005 |     | Porcentaje Ejer/Aprob                                                                                                    | 103.2                | 83.1               | -0-        | 108.6              |      |                          |                    |           |                    | 108.6         |       |                       |                          |           |
| 3                        | 1  | 01 | 007 | E005 |     | Porcentaje Ejer/Modif                                                                                                    | 100.0                | 100.0              | 100.0      | 100.0              |      |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 3                        | 1  | 01 | 007 | E005 | LAT | Procuraduría Federal del Consumidor                                                                                      |                      |                    |            |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 1  | 01 | 007 | E005 | LAT | Aprobado                                                                                                                 | 349,410,502          | 43,400,878         | 2,763,588  | 395,574,968        |      |                          |                    |           |                    | 395,574,968   | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 007 | E005 | LAT | Modificado                                                                                                               | 360,736,667          | 36,049,283         | 32,972,725 | 429,758,675        |      |                          |                    |           |                    | 429,758,675   | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 007 | E005 | LAT | Devengado                                                                                                                | 360,736,667          | 36,049,283         | 32,972,725 | 429,758,675        |      |                          |                    |           |                    | 429,758,675   | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 007 | E005 | LAT | Ejercido                                                                                                                 | 360,736,667          | 36,049,283         | 32,972,725 | 429,758,675        |      |                          |                    |           |                    | 429,758,675   | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 007 | E005 | LAT | Porcentaje Ejer/Aprob                                                                                                    | 103.2                | 83.1               | -0-        | 108.6              |      |                          |                    |           |                    | 108.6         |       |                       |                          |           |
| 3                        | 1  | 01 | 007 | E005 | LAT | Porcentaje Ejer/Modif                                                                                                    | 100.0                | 100.0              | 100.0      | 100.0              |      |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 3                        | 1  | 01 | 007 | G003 |     | Vigilancia del cumplimiento de la normatividad y fortalecimiento de la certeza jurídica entre proveedores y consumidores |                      |                    |            |                    |      |                          |                    |           |                    |               |       |                       |                          |           |

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
R10 - ECONOMÍA  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                                                                                                | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                                                                                                             | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                                                                                                             |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 1  | 01 | 007 | G003 |     | Aprobado                                                                                                                                                    | 338,640,495          | 47,148,876         |           |                    | 385,789,371 |                          |                    |           |                    | 385,789,371 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 007 | G003 |     | Modificado                                                                                                                                                  | 332,026,903          | 41,745,100         |           |                    | 373,772,003 |                          |                    |           |                    | 373,772,003 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 007 | G003 |     | Devengado                                                                                                                                                   | 332,026,903          | 41,745,100         |           |                    | 373,772,003 |                          |                    |           |                    | 373,772,003 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 007 | G003 |     | Ejercido                                                                                                                                                    | 332,026,903          | 41,745,100         |           |                    | 373,772,003 |                          |                    |           |                    | 373,772,003 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 007 | G003 |     | Porcentaje Ejer/Aprob                                                                                                                                       | 98.0                 | 88.5               |           |                    | 96.9        |                          |                    |           |                    | 96.9        |       |                       |                          |           |
| 3                        | 1  | 01 | 007 | G003 |     | Porcentaje Ejer/Modif                                                                                                                                       | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 1  | 01 | 007 | G003 | LAT | Procuraduría Federal del Consumidor                                                                                                                         |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 1  | 01 | 007 | G003 | LAT | Aprobado                                                                                                                                                    | 338,640,495          | 47,148,876         |           |                    | 385,789,371 |                          |                    |           |                    | 385,789,371 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 007 | G003 | LAT | Modificado                                                                                                                                                  | 332,026,903          | 41,745,100         |           |                    | 373,772,003 |                          |                    |           |                    | 373,772,003 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 007 | G003 | LAT | Devengado                                                                                                                                                   | 332,026,903          | 41,745,100         |           |                    | 373,772,003 |                          |                    |           |                    | 373,772,003 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 007 | G003 | LAT | Ejercido                                                                                                                                                    | 332,026,903          | 41,745,100         |           |                    | 373,772,003 |                          |                    |           |                    | 373,772,003 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 007 | G003 | LAT | Porcentaje Ejer/Aprob                                                                                                                                       | 98.0                 | 88.5               |           |                    | 96.9        |                          |                    |           |                    | 96.9        |       |                       |                          |           |
| 3                        | 1  | 01 | 007 | G003 | LAT | Porcentaje Ejer/Modif                                                                                                                                       | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 1  | 01 | 009 |      |     | Mejora regulatoria                                                                                                                                          |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 1  | 01 | 009 |      |     | Aprobado                                                                                                                                                    | 53,868,534           | 11,016,720         |           |                    | 64,885,254  |                          |                    |           |                    | 64,885,254  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 009 |      |     | Modificado                                                                                                                                                  | 60,456,501           | 2,813,370          |           |                    | 63,269,871  |                          |                    |           |                    | 63,269,871  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 009 |      |     | Devengado                                                                                                                                                   | 60,456,501           | 2,813,370          |           |                    | 63,269,871  |                          |                    |           |                    | 63,269,871  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 009 |      |     | Ejercido                                                                                                                                                    | 60,456,501           | 2,813,370          |           |                    | 63,269,871  |                          |                    |           |                    | 63,269,871  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 009 |      |     | Porcentaje Ejer/Aprob                                                                                                                                       | 112.2                | 25.5               |           |                    | 97.5        |                          |                    |           |                    | 97.5        |       |                       |                          |           |
| 3                        | 1  | 01 | 009 |      |     | Porcentaje Ejer/Modif                                                                                                                                       | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 1  | 01 | 009 | P010 |     | Fortalecimiento de la competitividad y transparencia del marco regulatorio que aplica a los particulares                                                    |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 1  | 01 | 009 | P010 |     | Aprobado                                                                                                                                                    | 53,868,534           | 11,016,720         |           |                    | 64,885,254  |                          |                    |           |                    | 64,885,254  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 009 | P010 |     | Modificado                                                                                                                                                  | 60,456,501           | 2,813,370          |           |                    | 63,269,871  |                          |                    |           |                    | 63,269,871  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 009 | P010 |     | Devengado                                                                                                                                                   | 60,456,501           | 2,813,370          |           |                    | 63,269,871  |                          |                    |           |                    | 63,269,871  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 009 | P010 |     | Ejercido                                                                                                                                                    | 60,456,501           | 2,813,370          |           |                    | 63,269,871  |                          |                    |           |                    | 63,269,871  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 009 | P010 |     | Porcentaje Ejer/Aprob                                                                                                                                       | 112.2                | 25.5               |           |                    | 97.5        |                          |                    |           |                    | 97.5        |       |                       |                          |           |
| 3                        | 1  | 01 | 009 | P010 |     | Porcentaje Ejer/Modif                                                                                                                                       | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 1  | 01 | 009 | P010 | B00 | Comisión Nacional de Mejora Regulatoria                                                                                                                     |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 1  | 01 | 009 | P010 | B00 | Aprobado                                                                                                                                                    | 53,868,534           | 11,016,720         |           |                    | 64,885,254  |                          |                    |           |                    | 64,885,254  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 009 | P010 | B00 | Modificado                                                                                                                                                  | 60,456,501           | 2,813,370          |           |                    | 63,269,871  |                          |                    |           |                    | 63,269,871  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 009 | P010 | B00 | Devengado                                                                                                                                                   | 60,456,501           | 2,813,370          |           |                    | 63,269,871  |                          |                    |           |                    | 63,269,871  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 009 | P010 | B00 | Ejercido                                                                                                                                                    | 60,456,501           | 2,813,370          |           |                    | 63,269,871  |                          |                    |           |                    | 63,269,871  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 009 | P010 | B00 | Porcentaje Ejer/Aprob                                                                                                                                       | 112.2                | 25.5               |           |                    | 97.5        |                          |                    |           |                    | 97.5        |       |                       |                          |           |
| 3                        | 1  | 01 | 009 | P010 | B00 | Porcentaje Ejer/Modif                                                                                                                                       | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 1  | 01 | 011 |      |     | Sectores económicos competitivos                                                                                                                            |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 1  | 01 | 011 |      |     | Aprobado                                                                                                                                                    | 227,986,131          | 102,224,430        |           | 13,650,782         | 343,861,343 |                          |                    |           |                    | 343,861,343 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 011 |      |     | Modificado                                                                                                                                                  | 237,910,831          | 54,212,986         |           | 17,756,860         | 309,880,677 |                          |                    |           |                    | 309,880,677 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 011 |      |     | Devengado                                                                                                                                                   | 237,910,831          | 54,212,986         |           | 17,756,860         | 309,880,677 |                          |                    |           |                    | 309,880,677 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 011 |      |     | Ejercido                                                                                                                                                    | 237,910,831          | 54,212,986         |           | 17,756,860         | 309,880,677 |                          |                    |           |                    | 309,880,677 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 011 |      |     | Porcentaje Ejer/Aprob                                                                                                                                       | 104.4                | 53.0               |           | 130.1              | 90.1        |                          |                    |           |                    | 90.1        |       |                       |                          |           |
| 3                        | 1  | 01 | 011 |      |     | Porcentaje Ejer/Modif                                                                                                                                       | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 1  | 01 | 011 | G001 |     | Supervisión aplicación y actualización del marco normativo y operativo en materia de Infraestructura de la Calidad, Mercantil, Competitividad y Competencia |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
R10 - ECONOMÍA  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                                            | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|---------------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                                                         | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                                                         |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 1  | 01 | 011 | G001 |     | Aprobado                                                                                                | 61,913,377           | 56,006,136         |           | 13,650,782         | 131,570,295 |                          |                    |           |                    | 131,570,295 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 011 | G001 |     | Modificado                                                                                              | 73,509,009           | 27,283,786         |           | 11,090,247         | 111,883,042 |                          |                    |           |                    | 111,883,042 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 011 | G001 |     | Devengado                                                                                               | 73,509,009           | 27,283,786         |           | 11,090,247         | 111,883,042 |                          |                    |           |                    | 111,883,042 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 011 | G001 |     | Ejercido                                                                                                | 73,509,009           | 27,283,786         |           | 11,090,247         | 111,883,042 |                          |                    |           |                    | 111,883,042 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 011 | G001 |     | Porcentaje Ejer/Aprob                                                                                   | 118.7                | 48.7               |           | 81.2               | 85.0        |                          |                    |           |                    | 85.0        |       |                       |                          |           |
| 3                        | 1  | 01 | 011 | G001 |     | Porcentaje Ejer/Modif                                                                                   | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 1  | 01 | 011 | G001 | 190 | Unidad de Normatividad, Competitividad y Competencia                                                    |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 1  | 01 | 011 | G001 | 190 | Aprobado                                                                                                | 7,664,281            | 2,794,366          |           |                    | 10,458,647  |                          |                    |           |                    | 10,458,647  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 011 | G001 | 190 | Modificado                                                                                              | 18,664,496           | 3,487,574          |           |                    | 22,152,070  |                          |                    |           |                    | 22,152,070  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 011 | G001 | 190 | Devengado                                                                                               | 18,664,496           | 3,487,574          |           |                    | 22,152,070  |                          |                    |           |                    | 22,152,070  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 011 | G001 | 190 | Ejercido                                                                                                | 18,664,496           | 3,487,574          |           |                    | 22,152,070  |                          |                    |           |                    | 22,152,070  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 011 | G001 | 190 | Porcentaje Ejer/Aprob                                                                                   | 243.5                | 124.8              |           |                    | 211.8       |                          |                    |           |                    | 211.8       |       |                       |                          |           |
| 3                        | 1  | 01 | 011 | G001 | 190 | Porcentaje Ejer/Modif                                                                                   | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 1  | 01 | 011 | G001 | 191 | Dirección General de Normas                                                                             |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 1  | 01 | 011 | G001 | 191 | Aprobado                                                                                                | 27,388,122           | 8,664,426          |           | 13,650,782         | 49,703,330  |                          |                    |           |                    | 49,703,330  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 011 | G001 | 191 | Modificado                                                                                              | 26,908,594           | 5,242,429          |           | 10,989,193         | 43,140,216  |                          |                    |           |                    | 43,140,216  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 011 | G001 | 191 | Devengado                                                                                               | 26,908,594           | 5,242,429          |           | 10,989,193         | 43,140,216  |                          |                    |           |                    | 43,140,216  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 011 | G001 | 191 | Ejercido                                                                                                | 26,908,594           | 5,242,429          |           | 10,989,193         | 43,140,216  |                          |                    |           |                    | 43,140,216  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 011 | G001 | 191 | Porcentaje Ejer/Aprob                                                                                   | 98.2                 | 60.5               |           | 80.5               | 86.8        |                          |                    |           |                    | 86.8        |       |                       |                          |           |
| 3                        | 1  | 01 | 011 | G001 | 191 | Porcentaje Ejer/Modif                                                                                   | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 1  | 01 | 011 | G001 | 192 | Dirección General de Normatividad Mercantil                                                             |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 1  | 01 | 011 | G001 | 192 | Aprobado                                                                                                | 26,860,974           | 44,547,344         |           |                    | 71,408,318  |                          |                    |           |                    | 71,408,318  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 011 | G001 | 192 | Modificado                                                                                              | 27,935,918           | 18,553,784         |           | 101,053            | 46,590,756  |                          |                    |           |                    | 46,590,756  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 011 | G001 | 192 | Devengado                                                                                               | 27,935,918           | 18,553,784         |           | 101,053            | 46,590,756  |                          |                    |           |                    | 46,590,756  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 011 | G001 | 192 | Ejercido                                                                                                | 27,935,918           | 18,553,784         |           | 101,053            | 46,590,756  |                          |                    |           |                    | 46,590,756  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 011 | G001 | 192 | Porcentaje Ejer/Aprob                                                                                   | 104.0                | 41.6               |           |                    | 65.2        |                          |                    |           |                    | 65.2        |       |                       |                          |           |
| 3                        | 1  | 01 | 011 | G001 | 192 | Porcentaje Ejer/Modif                                                                                   | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 1  | 01 | 011 | P009 |     | Promoción y fomento del desarrollo y la innovación de los sectores industrial, comercial y de servicios |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 1  | 01 | 011 | P009 |     | Aprobado                                                                                                | 166,072,754          | 46,218,294         |           |                    | 212,291,048 |                          |                    |           |                    | 212,291,048 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 011 | P009 |     | Modificado                                                                                              | 164,401,822          | 26,929,200         |           | 6,666,613          | 197,997,635 |                          |                    |           |                    | 197,997,635 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 011 | P009 |     | Devengado                                                                                               | 164,401,822          | 26,929,200         |           | 6,666,613          | 197,997,635 |                          |                    |           |                    | 197,997,635 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 011 | P009 |     | Ejercido                                                                                                | 164,401,822          | 26,929,200         |           | 6,666,613          | 197,997,635 |                          |                    |           |                    | 197,997,635 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 011 | P009 |     | Porcentaje Ejer/Aprob                                                                                   | 99.0                 | 58.3               |           |                    | 93.3        |                          |                    |           |                    | 93.3        |       |                       |                          |           |
| 3                        | 1  | 01 | 011 | P009 |     | Porcentaje Ejer/Modif                                                                                   | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 1  | 01 | 011 | P009 | 400 | Subsecretaría de Industria y Comercio                                                                   |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 1  | 01 | 011 | P009 | 400 | Aprobado                                                                                                | 19,150,134           | 13,177,988         |           |                    | 32,328,122  |                          |                    |           |                    | 32,328,122  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 011 | P009 | 400 | Modificado                                                                                              | 33,769,095           | 4,932,663          |           |                    | 38,701,758  |                          |                    |           |                    | 38,701,758  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 011 | P009 | 400 | Devengado                                                                                               | 33,769,095           | 4,932,663          |           |                    | 38,701,758  |                          |                    |           |                    | 38,701,758  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 011 | P009 | 400 | Ejercido                                                                                                | 33,769,095           | 4,932,663          |           |                    | 38,701,758  |                          |                    |           |                    | 38,701,758  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 011 | P009 | 400 | Porcentaje Ejer/Aprob                                                                                   | 176.3                | 37.4               |           |                    | 119.7       |                          |                    |           |                    | 119.7       |       |                       |                          |           |
| 3                        | 1  | 01 | 011 | P009 | 400 | Porcentaje Ejer/Modif                                                                                   | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 1  | 01 | 011 | P009 | 410 | Dirección General de Innovación, Servicios y Comercio Interior                                          |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 1  | 01 | 011 | P009 | 410 | Aprobado                                                                                                | 63,112,662           | 13,079,603         |           |                    | 76,192,265  |                          |                    |           |                    | 76,192,265  | 100.0 |                       |                          |           |

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
R10 - ECONOMÍA  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |                          |           |     |      |     | DENOMINACIÓN                                                              | GASTO CORRIENTE      |                    |             |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |  |
|--------------------------|--------------------------|-----------|-----|------|-----|---------------------------------------------------------------------------|----------------------|--------------------|-------------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--|
|                          |                          |           |     |      |     |                                                                           | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |  |
| CORRIENTE                | PENSIONES Y JUBILACIONES | INVERSIÓN |     |      |     |                                                                           |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |  |
| 3                        | 1                        | 01        | 011 | P009 | 410 | Modificado                                                                | 61,563,389           | 9,261,387          |             |                    | 70,824,776  |                          |                    |           |                    | 70,824,776  | 100.0 |                       |  |
| 3                        | 1                        | 01        | 011 | P009 | 410 | Devengado                                                                 | 61,563,389           | 9,261,387          |             |                    | 70,824,776  |                          |                    |           |                    | 70,824,776  | 100.0 |                       |  |
| 3                        | 1                        | 01        | 011 | P009 | 410 | Ejercido                                                                  | 61,563,389           | 9,261,387          |             |                    | 70,824,776  |                          |                    |           |                    | 70,824,776  | 100.0 |                       |  |
| 3                        | 1                        | 01        | 011 | P009 | 410 | Porcentaje Ejer/Aprob                                                     |                      | 97.5               |             |                    | 93.0        |                          |                    |           |                    | 93.0        |       |                       |  |
| 3                        | 1                        | 01        | 011 | P009 | 410 | Porcentaje Ejer/Modif                                                     | 100.0                | 100.0              |             |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |  |
| 3                        | 1                        | 01        | 011 | P009 | 412 | Dirección General de Industrias Ligeras                                   |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |  |
| 3                        | 1                        | 01        | 011 | P009 | 412 | Aprobado                                                                  | 25,419,608           | 6,128,052          |             |                    | 31,547,660  |                          |                    |           |                    | 31,547,660  | 100.0 |                       |  |
| 3                        | 1                        | 01        | 011 | P009 | 412 | Modificado                                                                | 24,109,209           | 4,012,955          | 6,500,000   |                    | 34,622,164  |                          |                    |           |                    | 34,622,164  | 100.0 |                       |  |
| 3                        | 1                        | 01        | 011 | P009 | 412 | Devengado                                                                 | 24,109,209           | 4,012,955          | 6,500,000   |                    | 34,622,164  |                          |                    |           |                    | 34,622,164  | 100.0 |                       |  |
| 3                        | 1                        | 01        | 011 | P009 | 412 | Ejercido                                                                  | 24,109,209           | 4,012,955          | 6,500,000   |                    | 34,622,164  |                          |                    |           |                    | 34,622,164  | 100.0 |                       |  |
| 3                        | 1                        | 01        | 011 | P009 | 412 | Porcentaje Ejer/Aprob                                                     | 94.8                 | 65.5               |             |                    | 109.7       |                          |                    |           |                    | 109.7       |       |                       |  |
| 3                        | 1                        | 01        | 011 | P009 | 412 | Porcentaje Ejer/Modif                                                     | 100.0                | 100.0              | 100.0       |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |  |
| 3                        | 1                        | 01        | 011 | P009 | 415 | Dirección General de Industrias Pesadas y de Alta Tecnología              |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |  |
| 3                        | 1                        | 01        | 011 | P009 | 415 | Aprobado                                                                  | 23,975,953           | 5,746,263          |             |                    | 29,722,216  |                          |                    |           |                    | 29,722,216  | 100.0 |                       |  |
| 3                        | 1                        | 01        | 011 | P009 | 415 | Modificado                                                                | 21,259,808           | 3,952,098          |             |                    | 25,211,906  |                          |                    |           |                    | 25,211,906  | 100.0 |                       |  |
| 3                        | 1                        | 01        | 011 | P009 | 415 | Devengado                                                                 | 21,259,808           | 3,952,098          |             |                    | 25,211,906  |                          |                    |           |                    | 25,211,906  | 100.0 |                       |  |
| 3                        | 1                        | 01        | 011 | P009 | 415 | Ejercido                                                                  | 21,259,808           | 3,952,098          |             |                    | 25,211,906  |                          |                    |           |                    | 25,211,906  | 100.0 |                       |  |
| 3                        | 1                        | 01        | 011 | P009 | 415 | Porcentaje Ejer/Aprob                                                     | 88.7                 | 68.8               |             |                    | 84.8        |                          |                    |           |                    | 84.8        |       |                       |  |
| 3                        | 1                        | 01        | 011 | P009 | 415 | Porcentaje Ejer/Modif                                                     | 100.0                | 100.0              |             |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |  |
| 3                        | 1                        | 01        | 011 | P009 | 423 | Dirección General de Competitividad y Competencia                         |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |  |
| 3                        | 1                        | 01        | 011 | P009 | 423 | Aprobado                                                                  | 14,938,685           | 4,652,838          |             |                    | 19,591,523  |                          |                    |           |                    | 19,591,523  | 100.0 |                       |  |
| 3                        | 1                        | 01        | 011 | P009 | 423 | Modificado                                                                | 3,765,574            | 2,191,949          | 118,213     |                    | 6,075,737   |                          |                    |           |                    | 6,075,737   | 100.0 |                       |  |
| 3                        | 1                        | 01        | 011 | P009 | 423 | Devengado                                                                 | 3,765,574            | 2,191,949          | 118,213     |                    | 6,075,737   |                          |                    |           |                    | 6,075,737   | 100.0 |                       |  |
| 3                        | 1                        | 01        | 011 | P009 | 423 | Ejercido                                                                  | 3,765,574            | 2,191,949          | 118,213     |                    | 6,075,737   |                          |                    |           |                    | 6,075,737   | 100.0 |                       |  |
| 3                        | 1                        | 01        | 011 | P009 | 423 | Porcentaje Ejer/Aprob                                                     | 25.2                 | 47.1               |             |                    | 31.0        |                          |                    |           |                    | 31.0        |       |                       |  |
| 3                        | 1                        | 01        | 011 | P009 | 423 | Porcentaje Ejer/Modif                                                     | 100.0                | 100.0              | 100.0       |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |  |
| 3                        | 1                        | 01        | 011 | P009 | 432 | Dirección General de Contenido Nacional y Fomento en el Sector Energético |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |  |
| 3                        | 1                        | 01        | 011 | P009 | 432 | Aprobado                                                                  | 16,894,333           | 3,276,829          |             |                    | 20,171,162  |                          |                    |           |                    | 20,171,162  | 100.0 |                       |  |
| 3                        | 1                        | 01        | 011 | P009 | 432 | Modificado                                                                | 17,709,949           | 2,097,924          | 48,400      |                    | 19,856,273  |                          |                    |           |                    | 19,856,273  | 100.0 |                       |  |
| 3                        | 1                        | 01        | 011 | P009 | 432 | Devengado                                                                 | 17,709,949           | 2,097,924          | 48,400      |                    | 19,856,273  |                          |                    |           |                    | 19,856,273  | 100.0 |                       |  |
| 3                        | 1                        | 01        | 011 | P009 | 432 | Ejercido                                                                  | 17,709,949           | 2,097,924          | 48,400      |                    | 19,856,273  |                          |                    |           |                    | 19,856,273  | 100.0 |                       |  |
| 3                        | 1                        | 01        | 011 | P009 | 432 | Porcentaje Ejer/Aprob                                                     | 104.8                | 64.0               |             |                    | 98.4        |                          |                    |           |                    | 98.4        |       |                       |  |
| 3                        | 1                        | 01        | 011 | P009 | 432 | Porcentaje Ejer/Modif                                                     | 100.0                | 100.0              | 100.0       |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |  |
| 3                        | 1                        | 01        | 011 | P009 | 450 | Unidad de Fomento y Crecimiento Económico                                 |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |  |
| 3                        | 1                        | 01        | 011 | P009 | 450 | Aprobado                                                                  | 2,581,379            | 156,721            |             |                    | 2,738,100   |                          |                    |           |                    | 2,738,100   | 100.0 |                       |  |
| 3                        | 1                        | 01        | 011 | P009 | 450 | Modificado                                                                | 2,224,797            | 480,224            |             |                    | 2,705,021   |                          |                    |           |                    | 2,705,021   | 100.0 |                       |  |
| 3                        | 1                        | 01        | 011 | P009 | 450 | Devengado                                                                 | 2,224,797            | 480,224            |             |                    | 2,705,021   |                          |                    |           |                    | 2,705,021   | 100.0 |                       |  |
| 3                        | 1                        | 01        | 011 | P009 | 450 | Ejercido                                                                  | 2,224,797            | 480,224            |             |                    | 2,705,021   |                          |                    |           |                    | 2,705,021   | 100.0 |                       |  |
| 3                        | 1                        | 01        | 011 | P009 | 450 | Porcentaje Ejer/Aprob                                                     | 86.2                 | 306.4              |             |                    | 98.8        |                          |                    |           |                    | 98.8        |       |                       |  |
| 3                        | 1                        | 01        | 011 | P009 | 450 | Porcentaje Ejer/Modif                                                     | 100.0                | 100.0              |             |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |  |
| 3                        | 1                        | 01        | 012 |      |     | Comercio internacional y facilitación comercial                           |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |  |
| 3                        | 1                        | 01        | 012 |      |     | Aprobado                                                                  | 280,186,774          | 244,663,298        | 64,845,033  |                    | 589,695,105 |                          |                    |           |                    | 589,695,105 | 100.0 |                       |  |
| 3                        | 1                        | 01        | 012 |      |     | Modificado                                                                | 183,674,507          | 199,727,135        | 102,476,010 |                    | 485,877,653 |                          |                    |           |                    | 485,877,653 | 100.0 |                       |  |

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
R10 - ECONOMÍA  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                                            | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|---------------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                                                         | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                                                         |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 1  | 01 | 012 |      |     | Devengado                                                                                               | 183,674,507          | 199,727,135        |           | 102,476,010        | 485,877,653 |                          |                    |           |                    | 485,877,653 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 012 |      |     | Ejercido                                                                                                | 183,674,507          | 199,727,135        |           | 102,476,010        | 485,877,653 |                          |                    |           |                    | 485,877,653 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 012 |      |     | Porcentaje Ejer/Aprob                                                                                   | 65.6                 | 81.6               |           | 158.0              | 82.4        |                          |                    |           |                    | 82.4        |       |                       |                          |           |
| 3                        | 1  | 01 | 012 |      |     | Porcentaje Ejer/Modif                                                                                   | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 |     | Negociación, administración y defensa de Tratados y Acuerdos Internacionales de comercio e inversión    |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 |     | Aprobado                                                                                                | 280,186,774          | 244,663,298        |           | 64,845,033         | 589,695,105 |                          |                    |           |                    | 589,695,105 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 |     | Modificado                                                                                              | 183,674,507          | 199,727,135        |           | 102,476,010        | 485,877,653 |                          |                    |           |                    | 485,877,653 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 |     | Devengado                                                                                               | 183,674,507          | 199,727,135        |           | 102,476,010        | 485,877,653 |                          |                    |           |                    | 485,877,653 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 |     | Ejercido                                                                                                | 183,674,507          | 199,727,135        |           | 102,476,010        | 485,877,653 |                          |                    |           |                    | 485,877,653 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 |     | Porcentaje Ejer/Aprob                                                                                   | 65.6                 | 81.6               |           | 158.0              | 82.4        |                          |                    |           |                    | 82.4        |       |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 |     | Porcentaje Ejer/Modif                                                                                   | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 194 | Dirección General de Facilitación Comercial y de Comercio Exterior                                      |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 194 | Aprobado                                                                                                | 52,556,053           | 10,037,043         |           | 730,000            | 63,323,096  |                          |                    |           |                    | 63,323,096  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 194 | Modificado                                                                                              | 33,730,565           | 7,849,033          |           | 1,378,074          | 42,957,672  |                          |                    |           |                    | 42,957,672  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 194 | Devengado                                                                                               | 33,730,565           | 7,849,033          |           | 1,378,074          | 42,957,672  |                          |                    |           |                    | 42,957,672  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 194 | Ejercido                                                                                                | 33,730,565           | 7,849,033          |           | 1,378,074          | 42,957,672  |                          |                    |           |                    | 42,957,672  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 194 | Porcentaje Ejer/Aprob                                                                                   | 64.2                 | 78.2               |           | 188.8              | 67.8        |                          |                    |           |                    | 67.8        |       |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 194 | Porcentaje Ejer/Modif                                                                                   | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 500 | Subsecretaría de Comercio Exterior                                                                      |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 500 | Aprobado                                                                                                | 141,664,776          | 47,659,098         |           |                    | 189,323,874 |                          |                    |           |                    | 189,323,874 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 500 | Modificado                                                                                              | 66,586,136           | 32,469,517         |           |                    | 99,055,653  |                          |                    |           |                    | 99,055,653  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 500 | Devengado                                                                                               | 66,586,136           | 32,469,517         |           |                    | 99,055,653  |                          |                    |           |                    | 99,055,653  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 500 | Ejercido                                                                                                | 66,586,136           | 32,469,517         |           |                    | 99,055,653  |                          |                    |           |                    | 99,055,653  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 500 | Porcentaje Ejer/Aprob                                                                                   | 47.0                 | 68.1               |           |                    | 52.3        |                          |                    |           |                    | 52.3        |       |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 500 | Porcentaje Ejer/Modif                                                                                   | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 510 | Dirección General de Planeación y Estrategias de Negociación                                            |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 510 | Aprobado                                                                                                | 11,267,696           | 2,569,189          |           | 63,622,373         | 77,459,258  |                          |                    |           |                    | 77,459,258  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 510 | Modificado                                                                                              | 10,041,871           | 1,754,526          |           | 98,147,539         | 109,943,935 |                          |                    |           |                    | 109,943,935 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 510 | Devengado                                                                                               | 10,041,871           | 1,754,526          |           | 98,147,539         | 109,943,935 |                          |                    |           |                    | 109,943,935 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 510 | Ejercido                                                                                                | 10,041,871           | 1,754,526          |           | 98,147,539         | 109,943,935 |                          |                    |           |                    | 109,943,935 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 510 | Porcentaje Ejer/Aprob                                                                                   | 89.1                 | 68.3               |           | 154.3              | 141.9       |                          |                    |           |                    | 141.9       |       |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 510 | Porcentaje Ejer/Modif                                                                                   | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 511 | Dirección General de Consultoría Jurídica de Comercio Internacional                                     |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 511 | Aprobado                                                                                                | 15,337,601           | 169,343,494        |           | 492,660            | 185,173,755 |                          |                    |           |                    | 185,173,755 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 511 | Modificado                                                                                              | 13,325,693           | 147,600,450        |           | 2,759,184          | 163,685,328 |                          |                    |           |                    | 163,685,328 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 511 | Devengado                                                                                               | 13,325,693           | 147,600,450        |           | 2,759,184          | 163,685,328 |                          |                    |           |                    | 163,685,328 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 511 | Ejercido                                                                                                | 13,325,693           | 147,600,450        |           | 2,759,184          | 163,685,328 |                          |                    |           |                    | 163,685,328 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 511 | Porcentaje Ejer/Aprob                                                                                   | 86.9                 | 87.2               |           | -0-                | 88.4        |                          |                    |           |                    | 88.4        |       |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 511 | Porcentaje Ejer/Modif                                                                                   | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 514 | Dirección General de Seguimiento, Administración y Supervisión del Cumplimiento de Tratados Comerciales |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 514 | Aprobado                                                                                                | 7,716,045            | 3,557,882          |           |                    | 11,273,927  |                          |                    |           |                    | 11,273,927  | 100.0 |                       |                          |           |

# Cuenta Pública 2024

CUENTA PÚBLICA 2024  
R10 - ECONOMÍA  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                         | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                      | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                      |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 1  | 01 | 012 | P002 | 514 | Modificado                                                           | 7,722,305            | 1,195,670          |           | 19,800             | 8,937,776   |                          |                    |           |                    | 8,937,776   | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 514 | Devengado                                                            | 7,722,305            | 1,195,670          |           | 19,800             | 8,937,776   |                          |                    |           |                    | 8,937,776   | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 514 | Ejercido                                                             | 7,722,305            | 1,195,670          |           | 19,800             | 8,937,776   |                          |                    |           |                    | 8,937,776   | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 514 | Porcentaje Ejer/Aprob                                                |                      | 33.6               |           | 100.1              | 79.3        |                          |                    |           |                    | 79.3        |       |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 514 | Porcentaje Ejer/Modif                                                | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 515 | Dirección General de Acceso a Mercados de Bienes                     |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 515 | Aprobado                                                             | 16,246,386           | 2,924,268          |           |                    | 19,170,654  |                          |                    |           |                    | 19,170,654  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 515 | Modificado                                                           | 16,943,600           | 2,653,691          |           | 9,000              | 19,606,291  |                          |                    |           |                    | 19,606,291  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 515 | Devengado                                                            | 16,943,600           | 2,653,691          |           | 9,000              | 19,606,291  |                          |                    |           |                    | 19,606,291  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 515 | Ejercido                                                             | 16,943,600           | 2,653,691          |           | 9,000              | 19,606,291  |                          |                    |           |                    | 19,606,291  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 515 | Porcentaje Ejer/Aprob                                                | 104.3                | 90.7               |           |                    | 102.3       |                          |                    |           |                    | 102.3       |       |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 515 | Porcentaje Ejer/Modif                                                | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 520 | Unidad de Negociaciones Comerciales Internacionales                  |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 520 | Aprobado                                                             | 14,048,736           | 3,956,651          |           |                    | 18,005,387  |                          |                    |           |                    | 18,005,387  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 520 | Modificado                                                           | 21,385,348           | 3,337,222          |           | 135,813            | 24,858,383  |                          |                    |           |                    | 24,858,383  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 520 | Devengado                                                            | 21,385,348           | 3,337,222          |           | 135,813            | 24,858,383  |                          |                    |           |                    | 24,858,383  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 520 | Ejercido                                                             | 21,385,348           | 3,337,222          |           | 135,813            | 24,858,383  |                          |                    |           |                    | 24,858,383  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 520 | Porcentaje Ejer/Aprob                                                | 152.2                | 84.3               |           |                    | 138.1       |                          |                    |           |                    | 138.1       |       |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 520 | Porcentaje Ejer/Modif                                                | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 521 | Dirección General de Comercio Internacional de Servicios e Inversión |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 521 | Aprobado                                                             | 8,038,724            | 1,584,679          |           |                    | 9,623,403   |                          |                    |           |                    | 9,623,403   | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 521 | Modificado                                                           | 6,545,980            | 1,085,804          |           | 9,000              | 7,640,784   |                          |                    |           |                    | 7,640,784   | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 521 | Devengado                                                            | 6,545,980            | 1,085,804          |           | 9,000              | 7,640,784   |                          |                    |           |                    | 7,640,784   | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 521 | Ejercido                                                             | 6,545,980            | 1,085,804          |           | 9,000              | 7,640,784   |                          |                    |           |                    | 7,640,784   | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 521 | Porcentaje Ejer/Aprob                                                | 81.4                 | 68.5               |           |                    | 79.4        |                          |                    |           |                    | 79.4        |       |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 521 | Porcentaje Ejer/Modif                                                | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 522 | Dirección General de Disciplinas de Comercio Internacional           |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 522 | Aprobado                                                             | 13,310,757           | 3,030,994          |           |                    | 16,341,751  |                          |                    |           |                    | 16,341,751  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 522 | Modificado                                                           | 7,393,009            | 1,781,222          |           | 17,600             | 9,191,831   |                          |                    |           |                    | 9,191,831   | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 522 | Devengado                                                            | 7,393,009            | 1,781,222          |           | 17,600             | 9,191,831   |                          |                    |           |                    | 9,191,831   | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 522 | Ejercido                                                             | 7,393,009            | 1,781,222          |           | 17,600             | 9,191,831   |                          |                    |           |                    | 9,191,831   | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 522 | Porcentaje Ejer/Aprob                                                | 55.5                 | 58.8               |           |                    | 56.2        |                          |                    |           |                    | 56.2        |       |                       |                          |           |
| 3                        | 1  | 01 | 012 | P002 | 522 | Porcentaje Ejer/Modif                                                | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 1  | 01 | 013 |      |     | Información geológica                                                |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 1  | 01 | 013 |      |     | Aprobado                                                             | 234,560,589          | 5,566,371          |           |                    | 240,126,960 |                          |                    |           |                    | 240,126,960 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 013 |      |     | Modificado                                                           | 248,102,434          | 5,566,371          |           |                    | 253,668,805 |                          |                    |           |                    | 253,668,805 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 013 |      |     | Devengado                                                            | 248,102,434          | 5,566,371          |           |                    | 253,668,805 |                          |                    |           |                    | 253,668,805 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 013 |      |     | Ejercido                                                             | 248,102,434          | 5,566,371          |           |                    | 253,668,805 |                          |                    |           |                    | 253,668,805 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 013 |      |     | Porcentaje Ejer/Aprob                                                | 105.8                | 100.0              |           |                    | 105.6       |                          |                    |           |                    | 105.6       |       |                       |                          |           |
| 3                        | 1  | 01 | 013 |      |     | Porcentaje Ejer/Modif                                                | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 1  | 01 | 013 | E007 |     | Producción de información geológica del territorio nacional          |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 1  | 01 | 013 | E007 |     | Aprobado                                                             | 234,560,589          | 5,566,371          |           |                    | 240,126,960 |                          |                    |           |                    | 240,126,960 | 100.0 |                       |                          |           |

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
R10 - ECONOMÍA  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                         | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|--------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                                      | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                                      |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 1  | 01 | 013 | E007 |     | Modificado                                                                           | 248,102,434          | 5,566,371          |           |                    | 253,668,805 |                          |                    |           |                    | 253,668,805 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 013 | E007 |     | Devengado                                                                            | 248,102,434          | 5,566,371          |           |                    | 253,668,805 |                          |                    |           |                    | 253,668,805 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 013 | E007 |     | Ejercido                                                                             | 248,102,434          | 5,566,371          |           |                    | 253,668,805 |                          |                    |           |                    | 253,668,805 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 013 | E007 |     | Porcentaje Ejer/Aprob                                                                | 105.8                | 100.0              |           |                    | 105.6       |                          |                    |           |                    | 105.6       |       |                       |                          |           |
| 3                        | 1  | 01 | 013 | E007 |     | Porcentaje Ejer/Modif                                                                | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 1  | 01 | 013 | E007 | LAU | Servicio Geológico Mexicano                                                          |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 1  | 01 | 013 | E007 | LAU | Aprobado                                                                             | 234,560,589          | 5,566,371          |           |                    | 240,126,960 |                          |                    |           |                    | 240,126,960 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 013 | E007 | LAU | Modificado                                                                           | 248,102,434          | 5,566,371          |           |                    | 253,668,805 |                          |                    |           |                    | 253,668,805 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 013 | E007 | LAU | Devengado                                                                            | 248,102,434          | 5,566,371          |           |                    | 253,668,805 |                          |                    |           |                    | 253,668,805 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 013 | E007 | LAU | Ejercido                                                                             | 248,102,434          | 5,566,371          |           |                    | 253,668,805 |                          |                    |           |                    | 253,668,805 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 013 | E007 | LAU | Porcentaje Ejer/Aprob                                                                | 105.8                | 100.0              |           |                    | 105.6       |                          |                    |           |                    | 105.6       |       |                       |                          |           |
| 3                        | 1  | 01 | 013 | E007 | LAU | Porcentaje Ejer/Modif                                                                | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 1  | 01 | 014 |      |     | Política de desarrollo empresarial y competitividad                                  |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 1  | 01 | 014 |      |     | Aprobado                                                                             | 251,024,141          | 100,287,114        |           |                    | 351,311,255 |                          |                    |           |                    | 351,311,255 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 014 |      |     | Modificado                                                                           | 310,949,449          | 51,751,371         | 8,613,364 |                    | 371,314,183 |                          |                    |           |                    | 371,314,183 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 014 |      |     | Devengado                                                                            | 310,949,449          | 51,751,371         | 8,613,364 |                    | 371,314,183 |                          |                    |           |                    | 371,314,183 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 014 |      |     | Ejercido                                                                             | 310,949,449          | 51,751,371         | 8,613,364 |                    | 371,314,183 |                          |                    |           |                    | 371,314,183 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 014 |      |     | Porcentaje Ejer/Aprob                                                                | 123.9                | 51.6               |           |                    | 105.7       |                          |                    |           |                    | 105.7       |       |                       |                          |           |
| 3                        | 1  | 01 | 014 |      |     | Porcentaje Ejer/Modif                                                                | 100.0                | 100.0              | 100.0     |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 1  | 01 | 014 | P006 |     | Planeación, elaboración y seguimiento de las políticas y programas de la dependencia |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 1  | 01 | 014 | P006 |     | Aprobado                                                                             | 251,024,141          | 100,287,114        |           |                    | 351,311,255 |                          |                    |           |                    | 351,311,255 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 014 | P006 |     | Modificado                                                                           | 310,949,449          | 51,751,371         | 8,613,364 |                    | 371,314,183 |                          |                    |           |                    | 371,314,183 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 014 | P006 |     | Devengado                                                                            | 310,949,449          | 51,751,371         | 8,613,364 |                    | 371,314,183 |                          |                    |           |                    | 371,314,183 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 014 | P006 |     | Ejercido                                                                             | 310,949,449          | 51,751,371         | 8,613,364 |                    | 371,314,183 |                          |                    |           |                    | 371,314,183 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 014 | P006 |     | Porcentaje Ejer/Aprob                                                                | 123.9                | 51.6               |           |                    | 105.7       |                          |                    |           |                    | 105.7       |       |                       |                          |           |
| 3                        | 1  | 01 | 014 | P006 |     | Porcentaje Ejer/Modif                                                                | 100.0                | 100.0              | 100.0     |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 1  | 01 | 014 | P006 | 100 | Secretaría                                                                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 1  | 01 | 014 | P006 | 100 | Aprobado                                                                             | 53,988,959           | 26,729,368         |           |                    | 80,718,327  |                          |                    |           |                    | 80,718,327  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 014 | P006 | 100 | Modificado                                                                           | 57,421,942           | 13,834,990         | 65,853    |                    | 71,322,786  |                          |                    |           |                    | 71,322,786  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 014 | P006 | 100 | Devengado                                                                            | 57,421,942           | 13,834,990         | 65,853    |                    | 71,322,786  |                          |                    |           |                    | 71,322,786  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 014 | P006 | 100 | Ejercido                                                                             | 57,421,942           | 13,834,990         | 65,853    |                    | 71,322,786  |                          |                    |           |                    | 71,322,786  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 014 | P006 | 100 | Porcentaje Ejer/Aprob                                                                | 106.4                | 51.8               |           |                    | 88.4        |                          |                    |           |                    | 88.4        |       |                       |                          |           |
| 3                        | 1  | 01 | 014 | P006 | 100 | Porcentaje Ejer/Modif                                                                | 100.0                | 100.0              | 100.0     |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 1  | 01 | 014 | P006 | 110 | Unidad de Apoyo Jurídico                                                             |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 1  | 01 | 014 | P006 | 110 | Aprobado                                                                             | 94,646,354           | 22,139,166         |           |                    | 116,785,520 |                          |                    |           |                    | 116,785,520 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 014 | P006 | 110 | Modificado                                                                           | 76,428,972           | 16,404,276         | 155,080   |                    | 92,988,329  |                          |                    |           |                    | 92,988,329  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 014 | P006 | 110 | Devengado                                                                            | 76,428,972           | 16,404,276         | 155,080   |                    | 92,988,329  |                          |                    |           |                    | 92,988,329  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 014 | P006 | 110 | Ejercido                                                                             | 76,428,972           | 16,404,276         | 155,080   |                    | 92,988,329  |                          |                    |           |                    | 92,988,329  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 014 | P006 | 110 | Porcentaje Ejer/Aprob                                                                | 80.8                 | 74.1               |           |                    | 79.6        |                          |                    |           |                    | 79.6        |       |                       |                          |           |
| 3                        | 1  | 01 | 014 | P006 | 110 | Porcentaje Ejer/Modif                                                                | 100.0                | 100.0              | 100.0     |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 1  | 01 | 014 | P006 | 114 | Unidad de Prospectiva, Planeación y Evaluación                                       |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 1  | 01 | 014 | P006 | 114 | Aprobado                                                                             | 49,383,050           | 20,341,582         |           |                    | 69,724,632  |                          |                    |           |                    | 69,724,632  | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 014 | P006 | 114 | Modificado                                                                           | 120,323,030          | 11,070,416         | 6,254,100 |                    | 137,647,545 |                          |                    |           |                    | 137,647,545 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 014 | P006 | 114 | Devengado                                                                            | 120,323,030          | 11,070,416         | 6,254,100 |                    | 137,647,545 |                          |                    |           |                    | 137,647,545 | 100.0 |                       |                          |           |

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
R10 - ECONOMÍA  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |                          |           |     |      |     | DENOMINACIÓN                                                        | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |      |
|--------------------------|--------------------------|-----------|-----|------|-----|---------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|------|
|                          |                          |           |     |      |     |                                                                     | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |      |
| CORRIENTE                | PENSIONES Y JUBILACIONES | INVERSIÓN |     |      |     |                                                                     |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |      |
| 3                        | 1                        | 01        | 014 | P006 | 114 | Ejercido                                                            | 120,323,030          | 11,070,416         |           | 6,254,100          | 137,647,545 |                          |                    |           |                    | 137,647,545 | 100.0 |                       |      |
| 3                        | 1                        | 01        | 014 | P006 | 114 | Porcentaje Ejer/Aprob                                               | 243.7                | 54.4               |           |                    | 197.4       |                          |                    |           |                    | 197.4       |       |                       |      |
| 3                        | 1                        | 01        | 014 | P006 | 114 | Porcentaje Ejer/Modif                                               | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |      |
| 3                        | 1                        | 01        | 014 | P006 | 440 | Unidad de Desarrollo Productivo                                     |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |      |
| 3                        | 1                        | 01        | 014 | P006 | 440 | Aprobado                                                            | 36,707,799           | 31,076,998         |           |                    | 67,784,797  |                          |                    |           |                    | 67,784,797  | 100.0 |                       |      |
| 3                        | 1                        | 01        | 014 | P006 | 440 | Modificado                                                          | 56,775,505           | 10,441,688         |           | 2,138,331          | 69,355,524  |                          |                    |           |                    | 69,355,524  | 100.0 |                       |      |
| 3                        | 1                        | 01        | 014 | P006 | 440 | Devengado                                                           | 56,775,505           | 10,441,688         |           | 2,138,331          | 69,355,524  |                          |                    |           |                    | 69,355,524  | 100.0 |                       |      |
| 3                        | 1                        | 01        | 014 | P006 | 440 | Ejercido                                                            | 56,775,505           | 10,441,688         |           | 2,138,331          | 69,355,524  |                          |                    |           |                    | 69,355,524  | 100.0 |                       |      |
| 3                        | 1                        | 01        | 014 | P006 | 440 | Porcentaje Ejer/Aprob                                               |                      | 154.7              |           |                    | 102.3       |                          |                    |           |                    | 102.3       |       |                       |      |
| 3                        | 1                        | 01        | 014 | P006 | 440 | Porcentaje Ejer/Modif                                               | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |      |
| 3                        | 1                        | 01        | 014 | P006 | 714 | Dirección General de Financiamiento y Apoyo                         |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |      |
| 3                        | 1                        | 01        | 014 | P006 | 714 | Aprobado                                                            | 16,297,979           |                    |           |                    | 16,297,979  |                          |                    |           |                    | 16,297,979  | 100.0 |                       |      |
| 3                        | 1                        | 01        | 014 | P006 | 714 | Modificado                                                          |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |      |
| 3                        | 1                        | 01        | 014 | P006 | 714 | Devengado                                                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |      |
| 3                        | 1                        | 01        | 014 | P006 | 714 | Ejercido                                                            |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |      |
| 3                        | 1                        | 01        | 014 | P006 | 714 | Porcentaje Ejer/Aprob                                               |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |      |
| 3                        | 1                        | 01        | 014 | P006 | 714 | Porcentaje Ejer/Modif                                               |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |      |
| 3                        | 4                        |           |     |      |     | Minería, Manufacturas y Construcción                                |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |      |
| 3                        | 4                        |           |     |      |     | Aprobado                                                            | 66,817,342           | 115,921,196        |           | 1,259,616          | 183,998,154 |                          |                    |           |                    | 183,998,154 | 100.0 |                       |      |
| 3                        | 4                        |           |     |      |     | Modificado                                                          | 69,410,359           | 57,723,754         |           | 958,625            | 128,092,737 |                          | 22,552,665         |           | 22,552,665         | 150,645,402 | 85.0  |                       | 15.0 |
| 3                        | 4                        |           |     |      |     | Devengado                                                           | 69,410,359           | 57,723,754         |           | 958,625            | 128,092,737 |                          | 22,552,665         |           | 22,552,665         | 150,645,402 | 85.0  |                       | 15.0 |
| 3                        | 4                        |           |     |      |     | Ejercido                                                            | 69,410,359           | 57,723,754         |           | 958,625            | 128,092,737 |                          | 22,552,665         |           | 22,552,665         | 150,645,402 | 85.0  |                       | 15.0 |
| 3                        | 4                        |           |     |      |     | Porcentaje Ejer/Aprob                                               | 103.9                | 49.8               |           | 76.1               | 69.6        |                          |                    |           |                    | 81.9        |       |                       |      |
| 3                        | 4                        |           |     |      |     | Porcentaje Ejer/Modif                                               | 100.0                | 100.0              |           | 100.0              | 100.0       |                          | 100.0              |           | 100.0              | 100.0       |       |                       |      |
| 3                        | 4                        | 01        |     |      |     | Extracción de Recursos Minerales excepto los Combustibles Minerales |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |      |
| 3                        | 4                        | 01        |     |      |     | Aprobado                                                            | 66,817,342           | 115,921,196        |           | 1,259,616          | 183,998,154 |                          |                    |           |                    | 183,998,154 | 100.0 |                       |      |
| 3                        | 4                        | 01        |     |      |     | Modificado                                                          | 69,410,359           | 57,723,754         |           | 958,625            | 128,092,737 |                          | 22,552,665         |           | 22,552,665         | 150,645,402 | 85.0  |                       | 15.0 |
| 3                        | 4                        | 01        |     |      |     | Devengado                                                           | 69,410,359           | 57,723,754         |           | 958,625            | 128,092,737 |                          | 22,552,665         |           | 22,552,665         | 150,645,402 | 85.0  |                       | 15.0 |
| 3                        | 4                        | 01        |     |      |     | Ejercido                                                            | 69,410,359           | 57,723,754         |           | 958,625            | 128,092,737 |                          | 22,552,665         |           | 22,552,665         | 150,645,402 | 85.0  |                       | 15.0 |
| 3                        | 4                        | 01        |     |      |     | Porcentaje Ejer/Aprob                                               | 103.9                | 49.8               |           | 76.1               | 69.6        |                          |                    |           |                    | 81.9        |       |                       |      |
| 3                        | 4                        | 01        |     |      |     | Porcentaje Ejer/Modif                                               | 100.0                | 100.0              |           | 100.0              | 100.0       |                          | 100.0              |           | 100.0              | 100.0       |       |                       |      |
| 3                        | 4                        | 01        | 003 |      |     | Micro, pequeñas y medianas empresas productivas y competitivas      |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |      |
| 3                        | 4                        | 01        | 003 |      |     | Aprobado                                                            | 66,817,342           | 115,921,196        |           | 1,259,616          | 183,998,154 |                          |                    |           |                    | 183,998,154 | 100.0 |                       |      |
| 3                        | 4                        | 01        | 003 |      |     | Modificado                                                          | 69,410,359           | 57,723,754         |           | 958,625            | 128,092,737 |                          | 22,552,665         |           | 22,552,665         | 150,645,402 | 85.0  |                       | 15.0 |
| 3                        | 4                        | 01        | 003 |      |     | Devengado                                                           | 69,410,359           | 57,723,754         |           | 958,625            | 128,092,737 |                          | 22,552,665         |           | 22,552,665         | 150,645,402 | 85.0  |                       | 15.0 |
| 3                        | 4                        | 01        | 003 |      |     | Ejercido                                                            | 69,410,359           | 57,723,754         |           | 958,625            | 128,092,737 |                          | 22,552,665         |           | 22,552,665         | 150,645,402 | 85.0  |                       | 15.0 |
| 3                        | 4                        | 01        | 003 |      |     | Porcentaje Ejer/Aprob                                               | 103.9                | 49.8               |           | 76.1               | 69.6        |                          |                    |           |                    | 81.9        |       |                       |      |
| 3                        | 4                        | 01        | 003 |      |     | Porcentaje Ejer/Modif                                               | 100.0                | 100.0              |           | 100.0              | 100.0       |                          | 100.0              |           | 100.0              | 100.0       |       |                       |      |
| 3                        | 4                        | 01        | 003 | G007 |     | Regulación, modernización y promoción de la actividad minera        |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |      |
| 3                        | 4                        | 01        | 003 | G007 |     | Aprobado                                                            | 66,817,342           | 115,921,196        |           | 1,259,616          | 183,998,154 |                          |                    |           |                    | 183,998,154 | 100.0 |                       |      |
| 3                        | 4                        | 01        | 003 | G007 |     | Modificado                                                          | 69,410,359           | 57,723,754         |           | 958,625            | 128,092,737 |                          | 22,552,665         |           | 22,552,665         | 150,645,402 | 85.0  |                       | 15.0 |
| 3                        | 4                        | 01        | 003 | G007 |     | Devengado                                                           | 69,410,359           | 57,723,754         |           | 958,625            | 128,092,737 |                          | 22,552,665         |           | 22,552,665         | 150,645,402 | 85.0  |                       | 15.0 |
| 3                        | 4                        | 01        | 003 | G007 |     | Ejercido                                                            | 69,410,359           | 57,723,754         |           | 958,625            | 128,092,737 |                          | 22,552,665         |           | 22,552,665         | 150,645,402 | 85.0  |                       | 15.0 |

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
R10 - ECONOMÍA  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                      | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |            |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|---------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|------------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                   | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS  | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                   |                      |                    |           |                    |             |                          |                    |            |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 4  | 01 | 003 | G007 |     | Porcentaje Ejer/Aprob                             | 103.9                | 49.8               |           | 76.1               | 69.6        |                          |                    |            |                    | 81.9        |       |                       |                          |           |
| 3                        | 4  | 01 | 003 | G007 |     | Porcentaje Ejer/Modif                             | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    | 100.0      | 100.0              | 100.0       |       |                       |                          |           |
| 3                        | 4  | 01 | 003 | G007 | 600 | Unidad de Coordinación de Actividades Extractivas |                      |                    |           |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 3                        | 4  | 01 | 003 | G007 | 600 | Aprobado                                          | 18,472,329           | 11,105,359         |           |                    | 29,577,688  |                          |                    |            |                    | 29,577,688  | 100.0 |                       |                          |           |
| 3                        | 4  | 01 | 003 | G007 | 600 | Modificado                                        | 22,283,565           | 1,919,407          |           |                    | 24,202,971  |                          |                    |            |                    | 24,202,971  | 100.0 |                       |                          |           |
| 3                        | 4  | 01 | 003 | G007 | 600 | Devengado                                         | 22,283,565           | 1,919,407          |           |                    | 24,202,971  |                          |                    |            |                    | 24,202,971  | 100.0 |                       |                          |           |
| 3                        | 4  | 01 | 003 | G007 | 600 | Ejercido                                          | 22,283,565           | 1,919,407          |           |                    | 24,202,971  |                          |                    |            |                    | 24,202,971  | 100.0 |                       |                          |           |
| 3                        | 4  | 01 | 003 | G007 | 600 | Porcentaje Ejer/Aprob                             | 120.6                | 17.3               |           |                    | 81.8        |                          |                    |            |                    | 81.8        |       |                       |                          |           |
| 3                        | 4  | 01 | 003 | G007 | 600 | Porcentaje Ejer/Modif                             | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |            |                    | 100.0       |       |                       |                          |           |
| 3                        | 4  | 01 | 003 | G007 | 610 | Dirección General de Minas                        |                      |                    |           |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 3                        | 4  | 01 | 003 | G007 | 610 | Aprobado                                          | 39,072,080           | 91,125,251         |           |                    | 130,197,331 |                          |                    |            |                    | 130,197,331 | 100.0 |                       |                          |           |
| 3                        | 4  | 01 | 003 | G007 | 610 | Modificado                                        | 32,805,061           | 49,363,499         |           | 87,467             | 82,256,026  |                          |                    |            |                    | 82,256,026  | 100.0 |                       |                          |           |
| 3                        | 4  | 01 | 003 | G007 | 610 | Devengado                                         | 32,805,061           | 49,363,499         |           | 87,467             | 82,256,026  |                          |                    |            |                    | 82,256,026  | 100.0 |                       |                          |           |
| 3                        | 4  | 01 | 003 | G007 | 610 | Ejercido                                          | 32,805,061           | 49,363,499         |           | 87,467             | 82,256,026  |                          |                    |            |                    | 82,256,026  | 100.0 |                       |                          |           |
| 3                        | 4  | 01 | 003 | G007 | 610 | Porcentaje Ejer/Aprob                             | 84.0                 | 54.2               |           |                    | 63.2        |                          |                    |            |                    | 63.2        |       |                       |                          |           |
| 3                        | 4  | 01 | 003 | G007 | 610 | Porcentaje Ejer/Modif                             | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |            |                    | 100.0       |       |                       |                          |           |
| 3                        | 4  | 01 | 003 | G007 | 611 | Dirección General de Desarrollo Minero            |                      |                    |           |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 3                        | 4  | 01 | 003 | G007 | 611 | Aprobado                                          | 9,272,933            | 13,690,586         |           | 1,259,616          | 24,223,135  |                          |                    |            |                    | 24,223,135  | 100.0 |                       |                          |           |
| 3                        | 4  | 01 | 003 | G007 | 611 | Modificado                                        | 14,321,733           | 6,440,848          |           | 871,158            | 21,633,740  |                          |                    | 22,552,665 |                    | 44,186,405  | 49.0  |                       | 51.0                     |           |
| 3                        | 4  | 01 | 003 | G007 | 611 | Devengado                                         | 14,321,733           | 6,440,848          |           | 871,158            | 21,633,740  |                          |                    | 22,552,665 |                    | 44,186,405  | 49.0  |                       | 51.0                     |           |
| 3                        | 4  | 01 | 003 | G007 | 611 | Ejercido                                          | 14,321,733           | 6,440,848          |           | 871,158            | 21,633,740  |                          |                    | 22,552,665 |                    | 44,186,405  | 49.0  |                       | 51.0                     |           |
| 3                        | 4  | 01 | 003 | G007 | 611 | Porcentaje Ejer/Aprob                             | 154.4                | 47.0               |           | 69.2               | 89.3        |                          |                    |            |                    | 182.4       |       |                       |                          |           |
| 3                        | 4  | 01 | 003 | G007 | 611 | Porcentaje Ejer/Modif                             | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    | 100.0      | 100.0              | 100.0       |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Ciencia, Tecnología e Innovación                  |                      |                    |           |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Aprobado                                          | 137,646,278          | 33,671,944         |           | 4,391,818          | 175,710,040 |                          |                    |            |                    | 175,710,040 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Modificado                                        | 139,458,657          | 31,003,228         |           | 4,501,537          | 174,963,422 |                          |                    |            |                    | 174,963,422 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Devengado                                         | 139,458,657          | 31,003,228         |           | 4,501,537          | 174,963,422 |                          |                    |            |                    | 174,963,422 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Ejercido                                          | 139,458,657          | 31,003,228         |           | 4,501,537          | 174,963,422 |                          |                    |            |                    | 174,963,422 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Porcentaje Ejer/Aprob                             | 101.3                | 92.1               |           | 102.5              | 99.6        |                          |                    |            |                    | 99.6        |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Porcentaje Ejer/Modif                             | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |            |                    | 100.0       |       |                       |                          |           |
| 3                        | 8  | 03 |     |      |     | Servicios Científicos y Tecnológicos              |                      |                    |           |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 3                        | 8  | 03 |     |      |     | Aprobado                                          | 137,646,278          | 33,671,944         |           | 4,391,818          | 175,710,040 |                          |                    |            |                    | 175,710,040 | 100.0 |                       |                          |           |
| 3                        | 8  | 03 |     |      |     | Modificado                                        | 139,458,657          | 31,003,228         |           | 4,501,537          | 174,963,422 |                          |                    |            |                    | 174,963,422 | 100.0 |                       |                          |           |
| 3                        | 8  | 03 |     |      |     | Devengado                                         | 139,458,657          | 31,003,228         |           | 4,501,537          | 174,963,422 |                          |                    |            |                    | 174,963,422 | 100.0 |                       |                          |           |
| 3                        | 8  | 03 |     |      |     | Ejercido                                          | 139,458,657          | 31,003,228         |           | 4,501,537          | 174,963,422 |                          |                    |            |                    | 174,963,422 | 100.0 |                       |                          |           |
| 3                        | 8  | 03 |     |      |     | Porcentaje Ejer/Aprob                             | 101.3                | 92.1               |           | 102.5              | 99.6        |                          |                    |            |                    | 99.6        |       |                       |                          |           |
| 3                        | 8  | 03 |     |      |     | Porcentaje Ejer/Modif                             | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |            |                    | 100.0       |       |                       |                          |           |
| 3                        | 8  | 03 | 008 |      |     | Normalización y metrología                        |                      |                    |           |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 3                        | 8  | 03 | 008 |      |     | Aprobado                                          | 137,646,278          | 33,671,944         |           | 4,391,818          | 175,710,040 |                          |                    |            |                    | 175,710,040 | 100.0 |                       |                          |           |
| 3                        | 8  | 03 | 008 |      |     | Modificado                                        | 139,458,657          | 31,003,228         |           | 4,501,537          | 174,963,422 |                          |                    |            |                    | 174,963,422 | 100.0 |                       |                          |           |
| 3                        | 8  | 03 | 008 |      |     | Devengado                                         | 139,458,657          | 31,003,228         |           | 4,501,537          | 174,963,422 |                          |                    |            |                    | 174,963,422 | 100.0 |                       |                          |           |
| 3                        | 8  | 03 | 008 |      |     | Ejercido                                          | 139,458,657          | 31,003,228         |           | 4,501,537          | 174,963,422 |                          |                    |            |                    | 174,963,422 | 100.0 |                       |                          |           |
| 3                        | 8  | 03 | 008 |      |     | Porcentaje Ejer/Aprob                             | 101.3                | 92.1               |           | 102.5              | 99.6        |                          |                    |            |                    | 99.6        |       |                       |                          |           |
| 3                        | 8  | 03 | 008 |      |     | Porcentaje Ejer/Modif                             | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |            |                    | 100.0       |       |                       |                          |           |

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
R10 - ECONOMÍA  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                         | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|--------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                                      | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                                      |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSION |
| 3                        | 8  | 03 | 008 | E006 |     | Desarrollo tecnológico y prestación de servicios metrológicos para la competitividad |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 03 | 008 | E006 |     | Aprobado                                                                             | 137,646,278          | 33,671,944         |           | 4,391,818          | 175,710,040 |                          |                    |           |                    | 175,710,040 | 100.0 |                       |                          |           |
| 3                        | 8  | 03 | 008 | E006 |     | Modificado                                                                           | 139,458,657          | 31,003,228         |           | 4,501,537          | 174,963,422 |                          |                    |           |                    | 174,963,422 | 100.0 |                       |                          |           |
| 3                        | 8  | 03 | 008 | E006 |     | Devengado                                                                            | 139,458,657          | 31,003,228         |           | 4,501,537          | 174,963,422 |                          |                    |           |                    | 174,963,422 | 100.0 |                       |                          |           |
| 3                        | 8  | 03 | 008 | E006 |     | Ejercido                                                                             | 139,458,657          | 31,003,228         |           | 4,501,537          | 174,963,422 |                          |                    |           |                    | 174,963,422 | 100.0 |                       |                          |           |
| 3                        | 8  | 03 | 008 | E006 |     | Porcentaje Ejer/Aprob                                                                | 101.3                | 92.1               |           | 102.5              | 99.6        |                          |                    |           |                    | 99.6        |       |                       |                          |           |
| 3                        | 8  | 03 | 008 | E006 |     | Porcentaje Ejer/Modif                                                                | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 8  | 03 | 008 | E006 | K2H | Centro Nacional de Metrología                                                        |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 03 | 008 | E006 | K2H | Aprobado                                                                             | 137,646,278          | 33,671,944         |           | 4,391,818          | 175,710,040 |                          |                    |           |                    | 175,710,040 | 100.0 |                       |                          |           |
| 3                        | 8  | 03 | 008 | E006 | K2H | Modificado                                                                           | 139,458,657          | 31,003,228         |           | 4,501,537          | 174,963,422 |                          |                    |           |                    | 174,963,422 | 100.0 |                       |                          |           |
| 3                        | 8  | 03 | 008 | E006 | K2H | Devengado                                                                            | 139,458,657          | 31,003,228         |           | 4,501,537          | 174,963,422 |                          |                    |           |                    | 174,963,422 | 100.0 |                       |                          |           |
| 3                        | 8  | 03 | 008 | E006 | K2H | Ejercido                                                                             | 139,458,657          | 31,003,228         |           | 4,501,537          | 174,963,422 |                          |                    |           |                    | 174,963,422 | 100.0 |                       |                          |           |
| 3                        | 8  | 03 | 008 | E006 | K2H | Porcentaje Ejer/Aprob                                                                | 101.3                | 92.1               |           | 102.5              | 99.6        |                          |                    |           |                    | 99.6        |       |                       |                          |           |
| 3                        | 8  | 03 | 008 | E006 | K2H | Porcentaje Ejer/Modif                                                                | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.