

Cuenta Pública 2024

CUENTA PÚBLICA 2024
GOBIERNO FEDERAL
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA^{1/}
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024
(CIFRAS EN PESOS)

DENOMINACIÓN	APROBADO	ADECUACIONES PRESUPUESTARIAS			MODIFICADO	DEVENGADO	EJERCIDO	PAGADO	ADEFAS ^{2/}	ECONOMÍAS
		AMPLIACIONES LÍQUIDAS	REDUCCIONES LÍQUIDAS	MODIFICACIÓN NETA						
TOTAL	7,431,571,099,473	1,458,025,690,835	1,404,315,575,584	53,710,115,251	7,485,281,214,724	7,483,199,344,615	7,483,191,856,195	7,435,504,990,876	43,877,187,830	2,081,870,109
Poder Legislativo	16,760,629,404	1,075,951,664	89,860,799	986,090,865	17,746,720,269	17,746,720,269	17,746,720,269	17,679,794,555		
H. Cámara de Diputados	8,982,854,381	388,932,442	50,304	388,882,139	9,371,736,520	9,371,736,520	9,371,736,520	9,371,736,520		
H. Cámara de Senadores	4,955,182,027	90,648,265	122,734	90,525,530	5,045,707,557	5,045,707,557	5,045,707,557	4,978,781,843		
Auditoría Superior de la Federación	2,822,592,996	596,370,957	89,687,761	506,683,196	3,329,276,192	3,329,276,192	3,329,276,192	3,329,276,192		
Poder Judicial	78,327,278,245	34,511,710,879	33,344,715,837	1,166,995,043	79,494,273,288	78,510,934,527	78,510,934,527	75,897,355,194		983,338,760
Suprema Corte de Justicia de la Nación Consejo de la	5,787,183,598	5,090,274		5,090,274	5,792,273,872	5,665,753,006	5,665,753,006	5,352,368,557		126,520,867
Judicatura Federal	68,917,261,195	34,482,945,704	33,344,715,837	1,138,229,868	70,055,491,063	69,219,508,644	69,219,508,644	67,049,086,502		835,982,419
Tribunal Electoral del Poder Judicial de la Federación	3,622,833,452	23,674,900		23,674,900	3,646,508,352	3,625,672,878	3,625,672,878	3,495,900,135		20,835,474
Órganos Autónomos	74,837,605,562	4,320,029,541	2,296,365,683	2,023,663,858	76,861,269,420	75,992,881,670	75,992,881,670	74,863,709,229		868,387,750
Instituto Nacional Electoral	32,767,037,027	1,098,465,003	64,662,841	1,033,802,162	33,800,839,189	33,167,201,795	33,167,201,795	32,700,240,223		633,637,395
Tribunal Federal de Justicia Administrativa	3,304,534,515	61,493,074	225,267	61,267,806	3,365,802,321	3,365,802,321	3,365,802,321	3,254,885,602		
Comisión Nacional de los Derechos Humanos	1,722,143,661	500,000	70,000,000	-69,500,000	1,652,643,661	1,417,893,306	1,417,893,306	1,392,479,977		234,750,355
Información Nacional Estadística y Geográfica	14,245,298,738	309,494,777	316,067,026	-6,572,250	14,238,726,488	14,238,726,488	14,238,726,488	13,728,039,668		
Comisión Federal de Competencia Económica	687,866,026	544,568,039	514,597,056	29,970,983	717,837,009	717,837,009	717,837,009	702,643,008		
Instituto Federal de Telecomunicaciones	1,680,000,000	1,606,612,713	1,045,104,161	561,508,552	2,241,508,552	2,241,508,552	2,241,508,552	2,241,508,552		
Instituto Nacional de Transparencia, Acceso a la Información y Protección de Datos Personales	1,097,353,466		64,156,657	-64,156,657	1,033,196,809	1,033,196,809	1,033,196,809	1,033,196,809		
Fiscalía General de la República	19,333,372,129	698,895,935	221,552,675	477,343,261	19,810,715,390	19,810,715,390	19,810,715,390	19,810,715,390		
Poder Ejecutivo	7,261,645,586,262	1,418,117,998,751	1,368,584,633,265	49,533,365,485	7,311,178,951,747	7,310,948,808,148	7,310,941,319,728	7,267,064,131,898	43,877,187,830	230,143,599
Ramos Administrativos	2,203,622,456,634	668,477,013,383	440,654,566,662	227,822,446,721	2,431,444,903,355	2,431,214,759,756	2,431,207,271,336	2,388,661,156,782	42,546,114,553	230,143,599
Oficina de la Presidencia de la República	924,086,366	25,940,659	356,648,828	-330,708,168	593,378,198	593,378,198	593,378,198	593,302,800	75,398	
Gobernación	10,868,792,885	15,073,380,335	5,687,252,424	9,386,127,911	20,254,920,796	20,254,920,796	20,254,920,796	17,965,151,070	2,289,769,726	
Relaciones Exteriores	9,994,473,186	7,972,955,451	3,820,765,289	4,152,190,162	14,146,663,348	14,146,663,348	14,146,663,348	13,419,791,956	726,871,392	
Hacienda y Crédito Público	28,320,840,825	94,573,131,454	17,731,912,134	76,841,219,320	105,162,060,145	105,147,518,825	105,147,518,825	96,718,281,761	8,429,237,063	14,541,320
Defensa Nacional	259,433,804,766	129,474,648,906	152,587,254,661	-23,112,605,755	236,321,199,011	236,321,199,011	236,321,196,197	215,389,130,095	20,932,066,102	0
Agricultura y Desarrollo Rural	74,109,572,158	3,845,757,472	8,481,186,027	-4,635,428,555	69,474,143,603	69,474,143,603	69,474,143,603	69,473,691,033	452,570	
Infraestructura, Comunicaciones y Transportes	85,688,296,039	20,931,952,843	31,926,537,390	-10,994,584,546	74,693,711,493	74,693,711,493	74,693,711,493	73,411,508,534	1,282,202,958	
Economía	3,960,433,717	501,397,284	715,318,413	-213,921,130	3,746,512,587	3,746,512,587	3,746,512,587	3,744,062,838	2,449,750	
Educación Pública	439,017,942,697	46,890,870,582	38,015,992,569	8,874,878,013	447,892,820,710	447,892,820,710	447,892,820,710	447,800,534,412	92,286,297	
Salud	96,989,997,562	10,159,324,795	39,604,925,638	-29,445,600,843	67,544,396,719	67,544,374,878	67,544,358,342	65,269,257,091	2,275,101,251	21,841
Marina	71,888,212,535	57,889,161,760	2,584,402,024	55,304,759,736	127,192,972,271	127,192,972,271	127,192,972,271	126,817,687,668	375,284,603	
Trabajo y Previsión Social	28,603,160,722	350,684,255	1,030,921,028	-680,236,773	27,922,923,949	27,922,920,655	27,922,920,655	27,922,633,908	286,747	3,294
Desarrollo Agrario, Territorial y Urbano	12,880,269,834	3,523,170,397	1,329,816,963	2,193,353,434	15,073,623,268	15,073,623,268	15,073,623,268	15,068,196,758	5,426,510	

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		AMPLIACIONES LÍQUIDAS	REDUCCIONES LÍQUIDAS	MODIFICACIÓN NETA						
Medio Ambiente y Recursos Naturales	70,245,482,469	15,380,267,854	13,545,608,024	1,834,659,830	72,080,142,299	72,080,142,299	72,080,142,299	70,208,230,609	1,871,911,690	
Energía	167,736,232,946	13,557,966,892	2,177,223,341	11,380,743,552	179,116,976,498	179,116,976,498	179,116,976,498	179,113,426,597	3,549,900	
Bienestar	543,933,015,639	9,664,424,539	30,387,825,508	-20,723,400,969	523,209,614,670	523,209,614,670	523,209,614,670	522,849,534,820	360,079,850	
Turismo	1,973,687,679	138,093,939,786	3,785,339,341	134,308,600,446	136,282,288,125	136,282,288,125	136,282,288,125	136,255,985,960	26,302,165	
Función Pública	1,636,585,246	1,881,219,973	1,078,821,936	802,398,037	2,438,983,283	2,438,979,189	2,438,979,189	2,438,979,189		4,094
Tribunales Agrarios	958,983,307	110,676,791	42,021,873	68,654,918	1,027,638,225	1,027,638,225	1,027,638,225	998,869,911	28,768,314	
Seguridad y Protección Ciudadana	105,838,757,408	9,171,060,717	40,790,373,254	-31,619,312,537	74,219,444,871	74,219,444,871	74,219,364,220	72,180,068,379	2,039,295,841	
Consejería Jurídica del Ejecutivo Federal	164,491,682	14,064,719	12,074,772	1,989,947	166,481,629	166,481,629	166,481,629	165,981,252	500,378	
Humanidades, Ciencias, Tecnologías e Innovación	33,170,745,272	3,270,322,002	645,934,673	2,624,387,329	35,795,132,601	35,795,132,601	35,795,132,601	35,795,132,601		
Comisión Reguladora de Energía	285,506,948	2,125,699,089	1,976,899,881	148,799,208	434,306,156	434,306,156	434,306,156	434,306,156		
Comisión Nacional de Hidrocarburos	247,551,341	635,512,341	39,323,151	596,189,190	843,740,531	629,740,531	629,740,531	629,740,531		214,000,000
Entidades no Sectorizadas	137,996,636,499	79,514,503,704	38,500,700,920	41,013,802,784	179,010,439,283	179,008,942,478	179,001,554,059	177,201,609,481	1,799,944,579	1,496,805
Cultura	16,754,896,906	3,844,978,781	3,799,486,601	45,492,179	16,800,389,085	16,800,312,840	16,800,312,840	16,796,061,372	4,251,469	76,245
Ramos Generales	5,058,023,129,628	749,640,985,367	927,930,066,603	-178,289,081,235	4,879,734,048,393	4,879,734,048,393	4,879,734,048,393	4,878,402,975,116	1,331,073,277	0
Aportaciones a Seguridad Social	1,421,823,712,303		83,060,892,246	-83,060,892,246	1,338,762,820,057	1,338,762,820,057	1,338,762,820,057	1,338,762,820,057		
Provisiones Salariales y Económicas	176,855,812,087	704,729,622,970	725,840,168,921	-21,110,545,950	155,745,266,137	155,745,266,137	155,745,266,137	154,481,803,207	1,263,462,929	
Deuda Pública	1,023,011,515,319		13,897,684,883	-13,897,684,883	1,009,113,830,436	1,009,113,830,436	1,009,113,830,436	1,009,113,830,436		
Previsiones y Aportaciones para los Sistemas de Educación Básica, Normal, Tecnológica y de Adultos	82,518,485,922	341,096,196	30,761,536,479	-30,420,440,283	52,098,045,639	52,098,045,639	52,098,045,639	52,030,435,292	67,610,347	0
Participaciones a Entidades Federativas y Municipios	1,262,789,085,482		9,004,534,009	-9,004,534,009	1,253,784,551,473	1,253,784,551,473	1,253,784,551,473	1,253,784,551,473		
Adeudos de Ejercicios Fiscales Anteriores	44,050,600,000		14,375,069,526	-14,375,069,526	29,675,530,474	29,675,530,474	29,675,530,474	29,675,530,474		
Aportaciones Federales para Entidades Federativas y Municipios	984,484,482,632	44,570,266,201	50,990,179,640	-6,419,913,438	978,064,569,194	978,064,569,194	978,064,569,194	978,064,569,194		
Erogaciones para los Programas de Apoyo a Ahorradores y Deudores de la Banca	62,489,435,883		900	-900	62,489,434,983	62,489,434,983	62,489,434,983	62,489,434,983		

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.
2/ Corresponde a las ADEFAS pagadas en 2025, devengadas y/o ejercidas en 2024.
Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.