

# Cuenta Pública 2023

## CUENTA PÚBLICA 2023 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> 08 AGRICULTURA Y DESARROLLO RURAL JBP SEGURIDAD ALIMENTARIA MEXICANA (PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN  | GASTO CORRIENTE      |                    |                |                    |                | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |                | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|----------------|--------------------|----------------|--------------------------|--------------------|-----------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |   | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS      | OTROS DE CORRIENTE | SUMA           |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA           | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |   |                      |                    |                |                    |                |                          |                    |           |                    |                |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                         |       |           |          | Programas Federales   |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
|                         |       |           |          | TOTAL APROBADO  | 150,795,230          | 6,311,033,518      | 11,957,178,811 | 8,691,252          | 18,427,698,811 |                          |                    |           |                    | 18,427,698,811 | 100.0 |                       |                          |           |
|                         |       |           |          | TOTAL MODIFICADO  | 1,710,366,827        | 5,905,620,986      | 11,940,955,943 | 12,477,377         | 19,569,421,133 |                          |                    |           |                    | 19,569,421,133 | 100.0 |                       |                          |           |
|                         |       |           |          | TOTAL DEVENGADO   | 1,492,383,933        | 3,480,814,461      | 11,941,194,835 | -8,324,889         | 16,906,068,340 |                          |                    | 3,775,580 | 3,775,580          | 16,909,843,920 | 100.0 |                       | -0-                      |           |
|                         |       |           |          | TOTAL PAGADO  | 1,470,997,620        | 3,355,113,090      | 11,940,955,943 | -8,324,889         | 16,758,741,764 |                          |                    | 3,775,580 | 3,775,580          | 16,762,517,344 | 100.0 |                       | -0-                      |           |
|                         |       |           |          | Porcentaje Pag/Aprob  | -0-                  | 53.2               | 99.9           | -0-                | 90.9           |                          |                    |           |                    | 91.0           |       |                       |                          |           |
|                         |       |           |          | Porcentaje Pag/Modif  | 86.0                 | 56.8               | 100.0          | -0-                | 85.6           |                          |                    |           |                    | 85.7           |       |                       |                          |           |
| 1                       | 1     |           |          | Subsidios: Sectores Social y Privado o Entidades Federativas y Municipios |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 1     |           |          | Aprobado  | 35,457,067           | 4,735,631,682      | 11,957,178,811 | 1,303,308          | 16,729,570,868 |                          |                    |           |                    | 16,729,570,868 | 100.0 |                       |                          |           |
| 1                       | 1     |           |          | Modificado  | 1,485,557,795        | 5,033,084,415      | 11,940,955,943 | 1,803,308          | 18,461,401,461 |                          |                    |           |                    | 18,461,401,461 | 100.0 |                       |                          |           |
| 1                       | 1     |           |          | Devengado   | 1,363,295,366        | 2,753,852,176      | 11,941,194,835 | 1,061,514          | 16,059,403,891 |                          |                    |           |                    | 16,059,403,891 | 100.0 |                       |                          |           |
| 1                       | 1     |           |          | Pagado  | 1,342,671,282        | 2,565,912,885      | 11,940,955,943 | 1,061,514          | 15,850,601,624 |                          |                    |           |                    | 15,850,601,624 | 100.0 |                       |                          |           |
| 1                       | 1     |           |          | Porcentaje Pag/Aprob  | -0-                  | 54.2               | 99.9           | 81.4               | 94.7           |                          |                    |           |                    | 94.7           |       |                       |                          |           |
| 1                       | 1     |           |          | Porcentaje Pag/Modif  | 90.4                 | 51.0               | 100.0          | 58.9               | 85.9           |                          |                    |           |                    | 85.9           |       |                       |                          |           |
| 1                       | 1     | S         |          | Sujetos a Reglas de Operación   |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 1     | S         |          | Aprobado  | 35,457,067           | 4,735,631,682      | 11,957,178,811 | 1,303,308          | 16,729,570,868 |                          |                    |           |                    | 16,729,570,868 | 100.0 |                       |                          |           |
| 1                       | 1     | S         |          | Modificado  | 1,485,557,795        | 5,033,084,415      | 11,940,955,943 | 1,803,308          | 18,461,401,461 |                          |                    |           |                    | 18,461,401,461 | 100.0 |                       |                          |           |
| 1                       | 1     | S         |          | Devengado   | 1,363,295,366        | 2,753,852,176      | 11,941,194,835 | 1,061,514          | 16,059,403,891 |                          |                    |           |                    | 16,059,403,891 | 100.0 |                       |                          |           |
| 1                       | 1     | S         |          | Pagado  | 1,342,671,282        | 2,565,912,885      | 11,940,955,943 | 1,061,514          | 15,850,601,624 |                          |                    |           |                    | 15,850,601,624 | 100.0 |                       |                          |           |
| 1                       | 1     | S         |          | Porcentaje Pag/Aprob  | -0-                  | 54.2               | 99.9           | 81.4               | 94.7           |                          |                    |           |                    | 94.7           |       |                       |                          |           |
| 1                       | 1     | S         |          | Porcentaje Pag/Modif  | 90.4                 | 51.0               | 100.0          | 58.9               | 85.9           |                          |                    |           |                    | 85.9           |       |                       |                          |           |
| 1                       | 1     | S         | 290      | Precios de Garantía a Productos Alimentarios Básicos                      |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 1     | S         | 290      | Aprobado  | 30,553,008           | 3,866,879,380      | 11,957,178,811 | 1,194,696          | 15,855,805,895 |                          |                    |           |                    | 15,855,805,895 | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 290      | Modificado  | 866,467,405          | 4,854,309,764      | 11,940,955,943 | 1,694,696          | 17,663,427,808 |                          |                    |           |                    | 17,663,427,808 | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 290      | Devengado   | 763,971,706          | 2,626,670,123      | 11,941,194,835 | 1,061,514          | 15,332,898,178 |                          |                    |           |                    | 15,332,898,178 | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 290      | Pagado  | 758,629,525          | 2,440,606,271      | 11,940,955,943 | 1,061,514          | 15,141,253,253 |                          |                    |           |                    | 15,141,253,253 | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 290      | Porcentaje Pag/Aprob  | -0-                  | 63.1               | 99.9           | 88.9               | 95.5           |                          |                    |           |                    | 95.5           |       |                       |                          |           |
| 1                       | 1     | S         | 290      | Porcentaje Pag/Modif  | 87.6                 | 50.3               | 100.0          | 62.6               | 85.7           |                          |                    |           |                    | 85.7           |       |                       |                          |           |
| 1                       | 1     | S         | 292      | Fertilizantes   |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 1     | S         | 292      | Aprobado  | 4,904,059            | 868,752,302        |                | 108,612            | 873,764,973    |                          |                    |           |                    | 873,764,973    | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 292      | Modificado  | 619,090,390          | 178,774,651        |                | 108,612            | 797,973,653    |                          |                    |           |                    | 797,973,653    | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 292      | Devengado   | 599,323,660          | 127,182,053        |                |                    | 726,505,713    |                          |                    |           |                    | 726,505,713    | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 292      | Pagado  | 584,041,757          | 125,306,614        |                |                    | 709,348,371    |                          |                    |           |                    | 709,348,371    | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 292      | Porcentaje Pag/Aprob  | -0-                  | 14.4               |                |                    | 81.2           |                          |                    |           |                    | 81.2           |       |                       |                          |           |
| 1                       | 1     | S         | 292      | Porcentaje Pag/Modif  | 94.3                 | 70.1               |                |                    | 88.9           |                          |                    |           |                    | 88.9           |       |                       |                          |           |
| 1                       | 2     |           |          | Desempeño de las Funciones  |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     |           |          | Aprobado  |                      | 6,516,726          |                |                    | 6,516,726      |                          |                    |           |                    | 6,516,726      | 100.0 |                       |                          |           |
| 1                       | 2     |           |          | Modificado  |                      | 871,379            |                |                    | 871,379        |                          |                    |           |                    | 871,379        | 100.0 |                       |                          |           |
| 1                       | 2     |           |          | Devengado   |                      | 38,963             |                |                    | 38,963         |                          |                    |           |                    | 38,963         | 100.0 |                       |                          |           |
| 1                       | 2     |           |          | Pagado  |                      | 38,963             |                |                    | 38,963         |                          |                    |           |                    | 38,963         | 100.0 |                       |                          |           |
| 1                       | 2     |           |          | Porcentaje Pag/Aprob  |                      | 0.6                |                |                    | 0.6            |                          |                    |           |                    | 0.6            |       |                       |                          |           |
| 1                       | 2     |           |          | Porcentaje Pag/Modif  |                      | 4.5                |                |                    | 4.5            |                          |                    |           |                    | 4.5            |       |                       |                          |           |
| 1                       | 2     | P         |          | Planeación, seguimiento y evaluación de políticas públicas                |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |

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| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN   | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |  |                      |                    |           |                    |               |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 2     | P         |          | Aprobado   |                      | 6,516,726          |           |                    | 6,516,726     |                          |                    |           |                    | 6,516,726     | 100.0 |                       |                          |           |
| 1                       | 2     | P         |          | Modificado   |                      | 871,379            |           |                    | 871,379       |                          |                    |           |                    | 871,379       | 100.0 |                       |                          |           |
| 1                       | 2     | P         |          | Devengado  |                      | 38,963             |           |                    | 38,963        |                          |                    |           |                    | 38,963        | 100.0 |                       |                          |           |
| 1                       | 2     | P         |          | Pagado   |                      | 38,963             |           |                    | 38,963        |                          |                    |           |                    | 38,963        | 100.0 |                       |                          |           |
| 1                       | 2     | P         |          | Porcentaje Pag/Aprob   |                      | 0.6                |           |                    | 0.6           |                          |                    |           |                    | 0.6           |       |                       |                          |           |
| 1                       | 2     | P         |          | Porcentaje Pag/Modif   |                      | 4.5                |           |                    | 4.5           |                          |                    |           |                    | 4.5           |       |                       |                          |           |
| 1                       | 2     | P         | 001      | Diseño y Aplicación de la Política Agropecuaria                            |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | P         | 001      | Aprobado   |                      | 6,516,726          |           |                    | 6,516,726     |                          |                    |           |                    | 6,516,726     | 100.0 |                       |                          |           |
| 1                       | 2     | P         | 001      | Modificado   |                      | 871,379            |           |                    | 871,379       |                          |                    |           |                    | 871,379       | 100.0 |                       |                          |           |
| 1                       | 2     | P         | 001      | Devengado  |                      | 38,963             |           |                    | 38,963        |                          |                    |           |                    | 38,963        | 100.0 |                       |                          |           |
| 1                       | 2     | P         | 001      | Pagado   |                      | 38,963             |           |                    | 38,963        |                          |                    |           |                    | 38,963        | 100.0 |                       |                          |           |
| 1                       | 2     | P         | 001      | Porcentaje Pag/Aprob   |                      | 0.6                |           |                    | 0.6           |                          |                    |           |                    | 0.6           |       |                       |                          |           |
| 1                       | 2     | P         | 001      | Porcentaje Pag/Modif   |                      | 4.5                |           |                    | 4.5           |                          |                    |           |                    | 4.5           |       |                       |                          |           |
| 1                       | 3     |           |          | Administrativos y de Apoyo   |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     |           |          | Aprobado   | 115,338,163          | 1,568,885,110      |           | 7,387,944          | 1,691,611,217 |                          |                    |           |                    | 1,691,611,217 | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Modificado   | 224,809,032          | 871,665,192        |           | 10,674,069         | 1,107,148,293 |                          |                    |           |                    | 1,107,148,293 | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Devengado  | 129,088,567          | 726,923,322        |           | -9,386,403         | 846,625,486   |                          |                    | 3,775,580 | 3,775,580          | 850,401,066   | 99.6  |                       | 0.4                      |           |
| 1                       | 3     |           |          | Pagado   | 128,326,338          | 789,161,242        |           | -9,386,403         | 908,101,177   |                          |                    | 3,775,580 | 3,775,580          | 911,876,757   | 99.6  |                       | 0.4                      |           |
| 1                       | 3     |           |          | Porcentaje Pag/Aprob   | 111.3                | 50.3               |           | -0                 | 53.7          |                          |                    |           |                    | 53.9          |       |                       |                          |           |
| 1                       | 3     |           |          | Porcentaje Pag/Modif   | 57.1                 | 90.5               |           | -0                 | 82.0          |                          |                    |           |                    | 82.4          |       |                       |                          |           |
| 1                       | 3     | M         |          | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     | M         |          | Aprobado   | 111,470,804          | 1,567,898,684      |           | 7,206,924          | 1,686,576,412 |                          |                    |           |                    | 1,686,576,412 | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Modificado   | 220,969,033          | 870,923,278        |           | 10,493,049         | 1,102,385,360 |                          |                    |           |                    | 1,102,385,360 | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Devengado  | 126,427,224          | 726,845,064        |           | 9,846,088          | 863,118,376   |                          |                    |           |                    | 863,118,376   | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Pagado   | 125,676,270          | 789,094,747        |           | 9,846,088          | 924,617,105   |                          |                    |           |                    | 924,617,105   | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Porcentaje Pag/Aprob   | 112.7                | 50.3               |           | 136.6              | 54.8          |                          |                    |           |                    | 54.8          |       |                       |                          |           |
| 1                       | 3     | M         |          | Porcentaje Pag/Modif   | 56.9                 | 90.6               |           | 93.8               | 83.9          |                          |                    |           |                    | 83.9          |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Actividades de apoyo administrativo  |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Aprobado   | 111,470,804          | 1,567,898,684      |           | 7,206,924          | 1,686,576,412 |                          |                    |           |                    | 1,686,576,412 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Modificado   | 220,969,033          | 870,923,278        |           | 10,493,049         | 1,102,385,360 |                          |                    |           |                    | 1,102,385,360 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Devengado  | 126,427,224          | 726,845,064        |           | 9,846,088          | 863,118,376   |                          |                    |           |                    | 863,118,376   | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Pagado   | 125,676,270          | 789,094,747        |           | 9,846,088          | 924,617,105   |                          |                    |           |                    | 924,617,105   | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Aprob   | 112.7                | 50.3               |           | 136.6              | 54.8          |                          |                    |           |                    | 54.8          |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Modif   | 56.9                 | 90.6               |           | 93.8               | 83.9          |                          |                    |           |                    | 83.9          |       |                       |                          |           |
| 1                       | 3     | O         |          | Apoyo a la función pública y al mejoramiento de la gestión                 |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     | O         |          | Aprobado   | 3,867,359            | 986,426            |           | 181,020            | 5,034,805     |                          |                    |           |                    | 5,034,805     | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Modificado   | 3,839,999            | 741,914            |           | 181,020            | 4,762,933     |                          |                    |           |                    | 4,762,933     | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Devengado  | 2,661,343            | 78,258             |           |                    | 2,739,601     |                          |                    |           |                    | 2,739,601     | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Pagado   | 2,650,068            | 66,495             |           |                    | 2,716,563     |                          |                    |           |                    | 2,716,563     | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Porcentaje Pag/Aprob   | 68.5                 | 6.7                |           |                    | 54.0          |                          |                    |           |                    | 54.0          |       |                       |                          |           |
| 1                       | 3     | O         |          | Porcentaje Pag/Modif   | 69.0                 | 9.0                |           |                    | 57.0          |                          |                    |           |                    | 57.0          |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Actividades de apoyo a la función pública y buen gobierno                  |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Aprobado   | 3,867,359            | 986,426            |           | 181,020            | 5,034,805     |                          |                    |           |                    | 5,034,805     | 100.0 |                       |                          |           |

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| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN         | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL     |                          |           |
|-------------------------|-------|-----------|----------|----------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-----------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |                      | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL     | ESTRUCTURA PORCENTUAL    |           |
|                         |       |           |          |                      |                      |                    |           |                    |             |                          |                    |           |                    |             | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 3     | O         | 001      | Modificado           | 3,839,999            | 741,914            |           | 181,020            | 4,762,933   |                          |                    |           |                    | 4,762,933   | 100.0     |                          |           |
| 1                       | 3     | O         | 001      | Devengado            | 2,661,343            | 78,258             |           |                    | 2,739,601   |                          |                    |           |                    | 2,739,601   | 100.0     |                          |           |
| 1                       | 3     | O         | 001      | Pagado               | 2,650,068            | 66,495             |           |                    | 2,716,563   |                          |                    |           |                    | 2,716,563   | 100.0     |                          |           |
| 1                       | 3     | O         | 001      | Porcentaje Pag/Aprob | 68.5                 | 6.7                |           |                    | 54.0        |                          |                    |           |                    | 54.0        |           |                          |           |
| 1                       | 3     | O         | 001      | Porcentaje Pag/Modif | 69.0                 | 9.0                |           |                    | 57.0        |                          |                    |           |                    | 57.0        |           |                          |           |
| 1                       | 3     | W         |          | Operaciones ajenas   |                      |                    |           |                    |             |                          |                    |           |                    |             |           |                          |           |
| 1                       | 3     | W         |          | Aprobado             |                      |                    |           |                    |             |                          |                    |           |                    |             |           |                          |           |
| 1                       | 3     | W         |          | Modificado           |                      |                    |           |                    |             |                          |                    |           |                    |             |           |                          |           |
| 1                       | 3     | W         |          | Devengado            |                      |                    |           | -19,232,491        | -19,232,491 |                          |                    | 3,775,580 | 3,775,580          | -15,456,911 | 124.4     |                          | -0-       |
| 1                       | 3     | W         |          | Pagado               |                      |                    |           | -19,232,491        | -19,232,491 |                          |                    | 3,775,580 | 3,775,580          | -15,456,911 | 124.4     |                          | -0-       |
| 1                       | 3     | W         |          | Porcentaje Pag/Aprob |                      |                    |           |                    |             |                          |                    |           |                    |             |           |                          |           |
| 1                       | 3     | W         |          | Porcentaje Pag/Modif |                      |                    |           |                    |             |                          |                    |           |                    |             |           |                          |           |
| 1                       | 3     | W         | 001      | Operaciones ajenas   |                      |                    |           |                    |             |                          |                    |           |                    |             |           |                          |           |
| 1                       | 3     | W         | 001      | Aprobado             |                      |                    |           |                    |             |                          |                    |           |                    |             |           |                          |           |
| 1                       | 3     | W         | 001      | Modificado           |                      |                    |           |                    |             |                          |                    |           |                    |             |           |                          |           |
| 1                       | 3     | W         | 001      | Devengado            |                      |                    |           | -19,232,491        | -19,232,491 |                          |                    | 3,775,580 | 3,775,580          | -15,456,911 | 124.4     |                          | -0-       |
| 1                       | 3     | W         | 001      | Pagado               |                      |                    |           | -19,232,491        | -19,232,491 |                          |                    | 3,775,580 | 3,775,580          | -15,456,911 | 124.4     |                          | -0-       |
| 1                       | 3     | W         | 001      | Porcentaje Pag/Aprob |                      |                    |           |                    |             |                          |                    |           |                    |             |           |                          |           |
| 1                       | 3     | W         | 001      | Porcentaje Pag/Modif |                      |                    |           |                    |             |                          |                    |           |                    |             |           |                          |           |

<sup>1/</sup> Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -0- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.