

Cuenta Pública 2023

CUENTA PÚBLICA 2023
 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/}
 07 DEFENSA NACIONAL
 HXA INSTITUTO DE SEGURIDAD SOCIAL PARA LAS FUERZAS ARMADAS MEXICANAS
 (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-------------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | Programas Federales | | | | | | | | | | | | | | |
| | | | | TOTAL APROBADO | 375,783,085 | 8,166,278,892 | | 233,886,819 | 8,775,948,796 | 4,293,598,562 | | 566,726,419 | 566,726,419 | 13,636,273,777 | 64.4 | 31.5 | 4.2 | |
| | | | | TOTAL MODIFICADO | 378,894,358 | 6,471,489,153 | | 173,474,727 | 7,023,858,238 | 4,355,062,845 | 588,792,944 | 278,826,419 | 867,619,363 | 12,246,540,446 | 57.4 | 35.6 | 7.1 | |
| | | | | TOTAL DEVENGADO | 374,869,798 | 6,438,396,309 | | 150,078,070 | 6,963,344,177 | 4,240,568,330 | 571,611,119 | 344,704,087 | 916,315,206 | 12,120,227,713 | 57.5 | 35.0 | 7.6 | |
| | | | | TOTAL PAGADO | 364,102,059 | 6,431,564,812 | | 150,078,070 | 6,945,744,941 | 4,240,568,330 | 571,611,119 | 355,692,217 | 927,303,336 | 12,113,616,607 | 57.3 | 35.0 | 7.7 | |
| | | | | Porcentaje Pag/Aprob | 96.9 | 78.8 | | 64.2 | 79.1 | 98.8 | | 62.8 | 163.6 | 88.8 | | | | |
| | | | | Porcentaje Pag/Modif | 96.1 | 99.4 | | 86.5 | 98.9 | 97.4 | 97.1 | 127.6 | 106.9 | 98.9 | | | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 194,214,212 | 8,021,934,291 | | 172,710,819 | 8,388,859,322 | 4,293,598,562 | | 566,726,419 | 566,726,419 | 13,249,184,303 | 63.3 | 32.4 | 4.3 | |
| 1 | 2 | | | Modificado | 199,470,816 | 6,360,008,429 | | 157,500,000 | 6,716,979,245 | 4,355,062,845 | 588,792,944 | 278,826,419 | 867,619,363 | 11,939,661,453 | 56.3 | 36.5 | 7.3 | |
| 1 | 2 | | | Devengado | 196,959,754 | 6,339,706,844 | | 144,090,000 | 6,680,756,598 | 4,240,568,330 | 571,611,119 | 344,704,087 | 916,315,206 | 11,837,640,134 | 56.4 | 35.8 | 7.7 | |
| 1 | 2 | | | Pagado | 190,346,242 | 6,335,478,399 | | 144,090,000 | 6,669,914,641 | 4,240,568,330 | 571,611,119 | 355,692,217 | 927,303,336 | 11,837,786,307 | 56.3 | 35.8 | 7.8 | |
| 1 | 2 | | | Porcentaje Pag/Aprob | 98.0 | 79.0 | | 83.4 | 79.5 | 98.8 | | 62.8 | 163.6 | 89.3 | | | | |
| 1 | 2 | | | Porcentaje Pag/Modif | 95.4 | 99.6 | | 91.5 | 99.3 | 97.4 | 97.1 | 127.6 | 106.9 | 99.1 | | | | |
| 1 | 2 | A | | Funciones de las Fuerzas Armadas | | | | | | | | | | | | | | |
| 1 | 2 | A | | Aprobado | 194,214,212 | 8,021,934,291 | | 172,710,819 | 8,388,859,322 | 4,293,598,562 | | 566,726,419 | 566,726,419 | 13,249,184,303 | 63.3 | 32.4 | 4.3 | |
| 1 | 2 | A | | Modificado | 199,470,816 | 6,360,008,429 | | 157,500,000 | 6,716,979,245 | 4,355,062,845 | 588,792,944 | 278,826,419 | 867,619,363 | 11,350,868,509 | 59.2 | 38.4 | 2.5 | |
| 1 | 2 | A | | Devengado | 196,959,754 | 6,339,706,844 | | 144,090,000 | 6,680,756,598 | 4,240,568,330 | 571,611,119 | 344,704,087 | 916,315,206 | 11,266,029,015 | 59.3 | 37.6 | 3.1 | |
| 1 | 2 | A | | Pagado | 190,346,242 | 6,335,478,399 | | 144,090,000 | 6,669,914,641 | 4,240,568,330 | 571,611,119 | 355,692,217 | 927,303,336 | 11,266,175,188 | 59.2 | 37.6 | 3.2 | |
| 1 | 2 | A | | Porcentaje Pag/Aprob | 98.0 | 79.0 | | 83.4 | 79.5 | 98.8 | | 62.8 | 163.6 | 85.0 | | | | |
| 1 | 2 | A | | Porcentaje Pag/Modif | 95.4 | 99.6 | | 91.5 | 99.3 | 97.4 | 97.1 | 127.6 | 106.9 | 99.3 | | | | |
| 1 | 2 | A | 012 | Atención médica | | | | | | | | | | | | | | |
| 1 | 2 | A | 012 | Aprobado | 2,696,311 | 6,745,140,246 | | | 6,747,836,557 | | | | | 6,747,836,557 | 100.0 | | | |
| 1 | 2 | A | 012 | Modificado | 3,329,174 | 6,193,443,158 | | | 6,196,772,332 | | | | | 6,196,772,332 | 100.0 | | | |
| 1 | 2 | A | 012 | Devengado | 3,235,618 | 6,193,411,930 | | | 6,196,647,548 | | | | | 6,196,647,548 | 100.0 | | | |
| 1 | 2 | A | 012 | Pagado | 3,187,122 | 6,193,409,619 | | | 6,196,596,741 | | | | | 6,196,596,741 | 100.0 | | | |
| 1 | 2 | A | 012 | Porcentaje Pag/Aprob | 118.2 | 91.8 | | | 91.8 | | | | | 91.8 | | | | |
| 1 | 2 | A | 012 | Porcentaje Pag/Modif | 95.7 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | A | 013 | Otorgamiento de prestaciones socioeconómicas | | | | | | | | | | | | | | |
| 1 | 2 | A | 013 | Aprobado | 191,517,901 | 1,276,794,045 | | 172,710,819 | 1,641,022,765 | 4,293,598,562 | | 566,726,419 | 566,726,419 | 6,501,347,746 | 25.2 | 66.0 | 8.7 | |
| 1 | 2 | A | 013 | Modificado | 196,141,642 | 166,565,271 | | 157,500,000 | 520,206,913 | 4,355,062,845 | 588,792,944 | 278,826,419 | 278,826,419 | 5,154,096,177 | 10.1 | 84.5 | 5.4 | |
| 1 | 2 | A | 013 | Devengado | 193,724,136 | 146,294,914 | | 144,090,000 | 484,109,050 | 4,240,568,330 | 571,611,119 | 344,704,087 | 344,704,087 | 5,069,381,467 | 9.5 | 83.7 | 6.8 | |
| 1 | 2 | A | 013 | Pagado | 187,159,120 | 142,068,780 | | 144,090,000 | 473,317,900 | 4,240,568,330 | 571,611,119 | 355,692,217 | 355,692,217 | 5,069,578,447 | 9.3 | 83.6 | 7.0 | |
| 1 | 2 | A | 013 | Porcentaje Pag/Aprob | 97.7 | 11.1 | | 83.4 | 28.8 | 98.8 | | 62.8 | 163.6 | 78.0 | | | | |
| 1 | 2 | A | 013 | Porcentaje Pag/Modif | 95.4 | 85.3 | | 91.5 | 91.0 | 97.4 | 97.1 | 127.6 | 106.9 | 98.4 | | | | |
| 1 | 2 | K | | Proyectos de Inversión | | | | | | | | | | | | | | |
| 1 | 2 | K | | Aprobado | | | | | | | 588,792,944 | | | 588,792,944 | | | 100.0 | |
| 1 | 2 | K | | Modificado | | | | | | | 571,611,119 | | | 571,611,119 | | | 100.0 | |
| 1 | 2 | K | | Devengado | | | | | | | 571,611,119 | | | 571,611,119 | | | 100.0 | |
| 1 | 2 | K | | Pagado | | | | | | | 571,611,119 | | | 571,611,119 | | | 100.0 | |
| 1 | 2 | K | | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 2 | K | | Porcentaje Pag/Modif | | | | | | | 97.1 | | | 97.1 | | | | |
| 1 | 2 | K | 012 | Proyectos de infraestructura social de asistencia y seguridad social | | | | | | | | | | | | | | |
| 1 | 2 | K | 012 | Aprobado | | | | | | | | | | | | | | |

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| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 2 | K | 012 | Modificado | | | | | | 486,261,884 | | | 486,261,884 | 486,261,884 | | | 100.0 | |
| 1 | 2 | K | 012 | Devengado | | | | | | 469,081,166 | | | 469,081,166 | 469,081,166 | | | 100.0 | |
| 1 | 2 | K | 012 | Pagado | | | | | | 469,081,166 | | | 469,081,166 | 469,081,166 | | | 100.0 | |
| 1 | 2 | K | 012 | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 2 | K | 012 | Porcentaje Pag/Modif | | | | | | 96.5 | | | 96.5 | 96.5 | | | | |
| 1 | 2 | K | 027 | Mantenimiento de infraestructura | | | | | | | | | | | | | | |
| 1 | 2 | K | 027 | Aprobado | | | | | | | | | | | | | | |
| 1 | 2 | K | 027 | Modificado | | | | | | 100,261,260 | | | 100,261,260 | 100,261,260 | | | 100.0 | |
| 1 | 2 | K | 027 | Devengado | | | | | | 100,260,155 | | | 100,260,155 | 100,260,155 | | | 100.0 | |
| 1 | 2 | K | 027 | Pagado | | | | | | 100,260,155 | | | 100,260,155 | 100,260,155 | | | 100.0 | |
| 1 | 2 | K | 027 | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 2 | K | 027 | Porcentaje Pag/Modif | | | | | | 100.0 | | | 100.0 | 100.0 | | | | |
| 1 | 2 | K | 028 | Estudios de preinversión | | | | | | | | | | | | | | |
| 1 | 2 | K | 028 | Aprobado | | | | | | | | | | | | | | |
| 1 | 2 | K | 028 | Modificado | | | | | | 2,269,800 | | | 2,269,800 | 2,269,800 | | | 100.0 | |
| 1 | 2 | K | 028 | Devengado | | | | | | 2,269,798 | | | 2,269,798 | 2,269,798 | | | 100.0 | |
| 1 | 2 | K | 028 | Pagado | | | | | | 2,269,798 | | | 2,269,798 | 2,269,798 | | | 100.0 | |
| 1 | 2 | K | 028 | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 2 | K | 028 | Porcentaje Pag/Modif | | | | | | 100.0 | | | 100.0 | 100.0 | | | | |
| 1 | 3 | | | Administrativos y de Apoyo | | | | | | | | | | | | | | |
| 1 | 3 | | | Aprobado | 181,568,873 | 144,344,601 | | 61,176,000 | 387,089,474 | | | | | 387,089,474 | 100.0 | | | |
| 1 | 3 | | | Modificado | 179,423,542 | 111,480,724 | | 15,974,727 | 306,878,993 | | | | | 306,878,993 | 100.0 | | | |
| 1 | 3 | | | Devengado | 177,910,044 | 98,689,465 | | 5,988,070 | 282,587,579 | | | | | 282,587,579 | 100.0 | | | |
| 1 | 3 | | | Pagado | 173,755,817 | 96,086,413 | | 5,988,070 | 275,830,300 | | | | | 275,830,300 | 100.0 | | | |
| 1 | 3 | | | Porcentaje Pag/Aprob | 95.7 | 66.6 | | 9.8 | 71.3 | | | | | 71.3 | | | | |
| 1 | 3 | | | Porcentaje Pag/Modif | 96.8 | 86.2 | | 37.5 | 89.9 | | | | | 89.9 | | | | |
| 1 | 3 | M | | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | | | | | | | | | | | | | | |
| 1 | 3 | M | | Aprobado | 171,740,985 | 141,375,761 | | 61,176,000 | 374,292,746 | | | | | 374,292,746 | 100.0 | | | |
| 1 | 3 | M | | Modificado | 168,142,213 | 109,257,083 | | 15,974,727 | 293,374,023 | | | | | 293,374,023 | 100.0 | | | |
| 1 | 3 | M | | Devengado | 166,762,812 | 96,645,012 | | 8,021,051 | 271,428,875 | | | | | 271,428,875 | 100.0 | | | |
| 1 | 3 | M | | Pagado | 162,669,637 | 94,130,985 | | 8,021,051 | 264,821,673 | | | | | 264,821,673 | 100.0 | | | |
| 1 | 3 | M | | Porcentaje Pag/Aprob | 94.7 | 66.6 | | 13.1 | 70.8 | | | | | 70.8 | | | | |
| 1 | 3 | M | | Porcentaje Pag/Modif | 96.7 | 86.2 | | 50.2 | 90.3 | | | | | 90.3 | | | | |
| 1 | 3 | M | 001 | Actividades de apoyo administrativo | | | | | | | | | | | | | | |
| 1 | 3 | M | 001 | Aprobado | 171,740,985 | 141,375,761 | | 61,176,000 | 374,292,746 | | | | | 374,292,746 | 100.0 | | | |
| 1 | 3 | M | 001 | Modificado | 168,142,213 | 109,257,083 | | 15,974,727 | 293,374,023 | | | | | 293,374,023 | 100.0 | | | |
| 1 | 3 | M | 001 | Devengado | 166,762,812 | 96,645,012 | | 8,021,051 | 271,428,875 | | | | | 271,428,875 | 100.0 | | | |
| 1 | 3 | M | 001 | Pagado | 162,669,637 | 94,130,985 | | 8,021,051 | 264,821,673 | | | | | 264,821,673 | 100.0 | | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Aprob | 94.7 | 66.6 | | 13.1 | 70.8 | | | | | 70.8 | | | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Modif | 96.7 | 86.2 | | 50.2 | 90.3 | | | | | 90.3 | | | | |
| 1 | 3 | O | | Apoyo a la función pública y al mejoramiento de la gestión | | | | | | | | | | | | | | |
| 1 | 3 | O | | Aprobado | 9,827,888 | 2,968,840 | | | 12,796,728 | | | | | 12,796,728 | 100.0 | | | |
| 1 | 3 | O | | Modificado | 11,281,329 | 2,223,641 | | | 13,504,970 | | | | | 13,504,970 | 100.0 | | | |

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(PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-----------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | |
| | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | O | | Devengado | 11,147,232 | 2,044,453 | | | 13,191,685 | | | | | 13,191,685 | 100.0 | | |
| 1 | 3 | O | | Pagado | 11,086,180 | 1,955,428 | | | 13,041,608 | | | | | 13,041,608 | 100.0 | | |
| 1 | 3 | O | | Porcentaje Pag/Aprob | 112.8 | 65.9 | | | 101.9 | | | | | 101.9 | | | |
| 1 | 3 | O | | Porcentaje Pag/Modif | 98.3 | 87.9 | | | 96.6 | | | | | 96.6 | | | |
| 1 | 3 | O | 001 | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | | |
| 1 | 3 | O | 001 | Aprobado | 9,827,888 | 2,968,840 | | | 12,796,728 | | | | | 12,796,728 | 100.0 | | |
| 1 | 3 | O | 001 | Modificado | 11,281,329 | 2,223,641 | | | 13,504,970 | | | | | 13,504,970 | 100.0 | | |
| 1 | 3 | O | 001 | Devengado | 11,147,232 | 2,044,453 | | | 13,191,685 | | | | | 13,191,685 | 100.0 | | |
| 1 | 3 | O | 001 | Pagado | 11,086,180 | 1,955,428 | | | 13,041,608 | | | | | 13,041,608 | 100.0 | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Aprob | 112.8 | 65.9 | | | 101.9 | | | | | 101.9 | | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Modif | 98.3 | 87.9 | | | 96.6 | | | | | 96.6 | | | |
| 1 | 3 | W | | Operaciones ajenas | | | | | | | | | | | | | |
| 1 | 3 | W | | Aprobado | | | | | | | | | | | | | |
| 1 | 3 | W | | Modificado | | | | | | | | | | | | | |
| 1 | 3 | W | | Devengado | | | | -2,032,981 | -2,032,981 | | | | | -2,032,981 | 100.0 | | |
| 1 | 3 | W | | Pagado | | | | -2,032,981 | -2,032,981 | | | | | -2,032,981 | 100.0 | | |
| 1 | 3 | W | | Porcentaje Pag/Aprob | | | | | | | | | | | | | |
| 1 | 3 | W | | Porcentaje Pag/Modif | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Operaciones ajenas | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Aprobado | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Modificado | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Devengado | | | | -2,032,981 | -2,032,981 | | | | | -2,032,981 | 100.0 | | |
| 1 | 3 | W | 001 | Pagado | | | | -2,032,981 | -2,032,981 | | | | | -2,032,981 | 100.0 | | |
| 1 | 3 | W | 001 | Porcentaje Pag/Aprob | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Porcentaje Pag/Modif | | | | | | | | | | | | | |

^{1/} Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.