

Cuenta Pública 2023

CUENTA PÚBLICA 2023
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
06 HACIENDA Y CRÉDITO PÚBLICO
HCG FONDO DE OPERACIÓN Y FINANCIAMIENTO BANCARIO A LA VIVIENDA
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|---|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | | | | TOTAL APROBADO | 303,828,357 | | 465,004 | 304,293,361 | | | | 304,293,361 | 100.0 | | | | |
| | | | | | | | TOTAL MODIFICADO | 303,828,357 | | 465,004 | 304,293,361 | | | | 304,293,361 | 100.0 | | | | |
| | | | | | | | TOTAL DEVENGADO | 232,195,409 | | | 232,195,409 | | | | 232,195,409 | 100.0 | | | | |
| | | | | | | | TOTAL PAGADO | 157,777,539 | | | 157,777,539 | | | | 157,777,539 | 100.0 | | | | |
| | | | | | | | Porcentaje Pag/Aprob | 51.9 | | | 51.9 | | | | 51.9 | | | | | |
| | | | | | | | Porcentaje Pag/Modif | 51.9 | | | 51.9 | | | | 51.9 | | | | | |
| 2 | | | | | | | Desarrollo Social | | | | | | | | | | | | | |
| 2 | | | | | | | Aprobado | 303,828,357 | | 465,004 | 304,293,361 | | | | 304,293,361 | 100.0 | | | | |
| 2 | | | | | | | Modificado | 303,828,357 | | 465,004 | 304,293,361 | | | | 304,293,361 | 100.0 | | | | |
| 2 | | | | | | | Devengado | 232,195,409 | | | 232,195,409 | | | | 232,195,409 | 100.0 | | | | |
| 2 | | | | | | | Pagado | 157,777,539 | | | 157,777,539 | | | | 157,777,539 | 100.0 | | | | |
| 2 | | | | | | | Porcentaje Pag/Aprob | 51.9 | | | 51.9 | | | | 51.9 | | | | | |
| 2 | | | | | | | Porcentaje Pag/Modif | 51.9 | | | 51.9 | | | | 51.9 | | | | | |
| 2 | 2 | | | | | | Vivienda y Servicios a la Comunidad | | | | | | | | | | | | | |
| 2 | 2 | | | | | | Aprobado | 303,828,357 | | 465,004 | 304,293,361 | | | | 304,293,361 | 100.0 | | | | |
| 2 | 2 | | | | | | Modificado | 303,828,357 | | 465,004 | 304,293,361 | | | | 304,293,361 | 100.0 | | | | |
| 2 | 2 | | | | | | Devengado | 232,195,409 | | | 232,195,409 | | | | 232,195,409 | 100.0 | | | | |
| 2 | 2 | | | | | | Pagado | 157,777,539 | | | 157,777,539 | | | | 157,777,539 | 100.0 | | | | |
| 2 | 2 | | | | | | Porcentaje Pag/Aprob | 51.9 | | | 51.9 | | | | 51.9 | | | | | |
| 2 | 2 | | | | | | Porcentaje Pag/Modif | 51.9 | | | 51.9 | | | | 51.9 | | | | | |
| 2 | 2 | 05 | | | | | Vivienda | | | | | | | | | | | | | |
| 2 | 2 | 05 | | | | | Aprobado | 303,828,357 | | 465,004 | 304,293,361 | | | | 304,293,361 | 100.0 | | | | |
| 2 | 2 | 05 | | | | | Modificado | 303,828,357 | | 465,004 | 304,293,361 | | | | 304,293,361 | 100.0 | | | | |
| 2 | 2 | 05 | | | | | Devengado | 232,195,409 | | | 232,195,409 | | | | 232,195,409 | 100.0 | | | | |
| 2 | 2 | 05 | | | | | Pagado | 157,777,539 | | | 157,777,539 | | | | 157,777,539 | 100.0 | | | | |
| 2 | 2 | 05 | | | | | Porcentaje Pag/Aprob | 51.9 | | | 51.9 | | | | 51.9 | | | | | |
| 2 | 2 | 05 | | | | | Porcentaje Pag/Modif | 51.9 | | | 51.9 | | | | 51.9 | | | | | |
| 2 | 2 | 05 | 101 | | | | Actividades orientadas al financiamiento y recuperación de cartera de banca de desarrollo | | | | | | | | | | | | | |
| 2 | 2 | 05 | 101 | | | | Aprobado | 303,828,357 | | 465,004 | 304,293,361 | | | | 304,293,361 | 100.0 | | | | |
| 2 | 2 | 05 | 101 | | | | Modificado | 303,828,357 | | 465,004 | 304,293,361 | | | | 304,293,361 | 100.0 | | | | |
| 2 | 2 | 05 | 101 | | | | Devengado | 232,195,409 | | | 232,195,409 | | | | 232,195,409 | 100.0 | | | | |
| 2 | 2 | 05 | 101 | | | | Pagado | 157,777,539 | | | 157,777,539 | | | | 157,777,539 | 100.0 | | | | |
| 2 | 2 | 05 | 101 | | | | Porcentaje Pag/Aprob | 51.9 | | | 51.9 | | | | 51.9 | | | | | |
| 2 | 2 | 05 | 101 | | | | Porcentaje Pag/Modif | 51.9 | | | 51.9 | | | | 51.9 | | | | | |
| 2 | 2 | 05 | 101 | E023 | | | Recuperación de cartera hipotecaria | | | | | | | | | | | | | |
| 2 | 2 | 05 | 101 | E023 | | | Aprobado | 303,828,357 | | 465,004 | 304,293,361 | | | | 304,293,361 | 100.0 | | | | |
| 2 | 2 | 05 | 101 | E023 | | | Modificado | 303,828,357 | | 465,004 | 304,293,361 | | | | 304,293,361 | 100.0 | | | | |
| 2 | 2 | 05 | 101 | E023 | | | Devengado | 232,195,409 | | | 232,195,409 | | | | 232,195,409 | 100.0 | | | | |
| 2 | 2 | 05 | 101 | E023 | | | Pagado | 157,777,539 | | | 157,777,539 | | | | 157,777,539 | 100.0 | | | | |
| 2 | 2 | 05 | 101 | E023 | | | Porcentaje Pag/Aprob | 51.9 | | | 51.9 | | | | 51.9 | | | | | |
| 2 | 2 | 05 | 101 | E023 | | | Porcentaje Pag/Modif | 51.9 | | | 51.9 | | | | 51.9 | | | | | |
| 2 | 2 | 05 | 101 | E023 | HCG | | Fondo de Operación y Financiamiento Bancario a la Vivienda | | | | | | | | | | | | | |
| 2 | 2 | 05 | 101 | E023 | HCG | | Aprobado | 303,828,357 | | 465,004 | 304,293,361 | | | | 304,293,361 | 100.0 | | | | |
| 2 | 2 | 05 | 101 | E023 | HCG | | Modificado | 303,828,357 | | 465,004 | 304,293,361 | | | | 304,293,361 | 100.0 | | | | |

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| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|--------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 2 | 05 | 101 | E023 | HCG | Devengado | | 232,195,409 | | | 232,195,409 | | | | | 232,195,409 | 100.0 | | | |
| 2 | 2 | 05 | 101 | E023 | HCG | Pagado | | 157,777,539 | | | 157,777,539 | | | | | 157,777,539 | 100.0 | | | |
| 2 | 2 | 05 | 101 | E023 | HCG | Porcentaje Pag/Aprob | | 51.9 | | | 51.9 | | | | | 51.9 | | | | |
| 2 | 2 | 05 | 101 | E023 | HCG | Porcentaje Pag/Modif | | 51.9 | | | 51.9 | | | | | 51.9 | | | | |

^{1/} Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.