

Cuenta Pública 2023

CUENTA PÚBLICA 2023
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
48 CULTURA
MHL TELEVISIÓN METROPOLITANA, S.A. DE C.V.
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|--------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | | | 102,727,432 | 111,840,103 | | | 214,567,535 | | | | | 214,567,535 | 100.0 | | | | |
| | | | | | | 106,567,274 | 61,878,078 | | | 168,445,352 | | | | | 168,445,352 | 100.0 | | | | |
| | | | | | | 112,284,816 | 65,080,944 | | | 177,365,760 | | | | | 177,365,760 | 100.0 | | | | |
| | | | | | | 112,284,816 | 65,080,944 | | | 177,365,760 | | | | | 177,365,760 | 100.0 | | | | |
| | | | | | | 109.3 | 58.2 | | | 82.7 | | | | | 82.7 | | | | | |
| | | | | | | 105.4 | 105.2 | | | 105.3 | | | | | 105.3 | | | | | |
| 1 | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | 2,933,959 | 512,771 | | | 3,446,730 | | | | | 3,446,730 | 100.0 | | | | |
| 1 | | | | | | 2,712,696 | 62,576 | | | 2,775,272 | | | | | 2,775,272 | 100.0 | | | | |
| 1 | | | | | | 2,689,671 | 62,576 | | | 2,752,247 | | | | | 2,752,247 | 100.0 | | | | |
| 1 | | | | | | 2,689,671 | 62,576 | | | 2,752,247 | | | | | 2,752,247 | 100.0 | | | | |
| 1 | | | | | | 91.7 | 12.2 | | | 79.9 | | | | | 79.9 | | | | | |
| 1 | | | | | | 99.2 | 100.0 | | | 99.2 | | | | | 99.2 | | | | | |
| 1 | 3 | | | | | | | | | | | | | | | | | | | |
| 1 | 3 | | | | | 2,933,959 | 512,771 | | | 3,446,730 | | | | | 3,446,730 | 100.0 | | | | |
| 1 | 3 | | | | | 2,712,696 | 62,576 | | | 2,775,272 | | | | | 2,775,272 | 100.0 | | | | |
| 1 | 3 | | | | | 2,689,671 | 62,576 | | | 2,752,247 | | | | | 2,752,247 | 100.0 | | | | |
| 1 | 3 | | | | | 2,689,671 | 62,576 | | | 2,752,247 | | | | | 2,752,247 | 100.0 | | | | |
| 1 | 3 | | | | | 91.7 | 12.2 | | | 79.9 | | | | | 79.9 | | | | | |
| 1 | 3 | | | | | 99.2 | 100.0 | | | 99.2 | | | | | 99.2 | | | | | |
| 1 | 3 | 04 | | | | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | | | | 2,933,959 | 512,771 | | | 3,446,730 | | | | | 3,446,730 | 100.0 | | | | |
| 1 | 3 | 04 | | | | 2,712,696 | 62,576 | | | 2,775,272 | | | | | 2,775,272 | 100.0 | | | | |
| 1 | 3 | 04 | | | | 2,689,671 | 62,576 | | | 2,752,247 | | | | | 2,752,247 | 100.0 | | | | |
| 1 | 3 | 04 | | | | 2,689,671 | 62,576 | | | 2,752,247 | | | | | 2,752,247 | 100.0 | | | | |
| 1 | 3 | 04 | | | | 91.7 | 12.2 | | | 79.9 | | | | | 79.9 | | | | | |
| 1 | 3 | 04 | | | | 99.2 | 100.0 | | | 99.2 | | | | | 99.2 | | | | | |
| 1 | 3 | 04 | 001 | | | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | | | 2,933,959 | 512,771 | | | 3,446,730 | | | | | 3,446,730 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | 2,712,696 | 62,576 | | | 2,775,272 | | | | | 2,775,272 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | 2,689,671 | 62,576 | | | 2,752,247 | | | | | 2,752,247 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | 2,689,671 | 62,576 | | | 2,752,247 | | | | | 2,752,247 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | 91.7 | 12.2 | | | 79.9 | | | | | 79.9 | | | | | |
| 1 | 3 | 04 | 001 | | | 99.2 | 100.0 | | | 99.2 | | | | | 99.2 | | | | | |
| 1 | 3 | 04 | 001 | O001 | | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | | 2,933,959 | 512,771 | | | 3,446,730 | | | | | 3,446,730 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | 2,712,696 | 62,576 | | | 2,775,272 | | | | | 2,775,272 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | 2,689,671 | 62,576 | | | 2,752,247 | | | | | 2,752,247 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | 2,689,671 | 62,576 | | | 2,752,247 | | | | | 2,752,247 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | 91.7 | 12.2 | | | 79.9 | | | | | 79.9 | | | | | |
| 1 | 3 | 04 | 001 | O001 | | 99.2 | 100.0 | | | 99.2 | | | | | 99.2 | | | | | |
| 1 | 3 | 04 | 001 | O001 | MHL | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | MHL | 2,933,959 | 512,771 | | | 3,446,730 | | | | | 3,446,730 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | MHL | 2,712,696 | 62,576 | | | 2,775,272 | | | | | 2,775,272 | 100.0 | | | | |

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48 CULTURA
MHL TELEVISIÓN METROPOLITANA, S.A. DE C.V.
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|--------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | 04 | 001 | O001 | MHL | Devengado | 2,689,671 | 62,576 | | 2,752,247 | | | | | 2,752,247 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | MHL | Pagado | 2,689,671 | 62,576 | | 2,752,247 | | | | | 2,752,247 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | MHL | Porcentaje Pag/Aprob | 91.7 | 12.2 | | 79.9 | | | | | 79.9 | | | | | |
| 1 | 3 | 04 | 001 | O001 | MHL | Porcentaje Pag/Modif | 99.2 | 100.0 | | 99.2 | | | | | 99.2 | | | | | |
| 2 | | | | | | Desarrollo Social | | | | | | | | | | | | | | |
| 2 | | | | | | Aprobado | 99,793,473 | 111,327,332 | | 211,120,805 | | | | | 211,120,805 | 100.0 | | | | |
| 2 | | | | | | Modificado | 103,854,578 | 61,815,502 | | 165,670,080 | | | | | 165,670,080 | 100.0 | | | | |
| 2 | | | | | | Devengado | 109,595,145 | 65,018,368 | | 174,613,513 | | | | | 174,613,513 | 100.0 | | | | |
| 2 | | | | | | Pagado | 109,595,145 | 65,018,368 | | 174,613,513 | | | | | 174,613,513 | 100.0 | | | | |
| 2 | | | | | | Porcentaje Pag/Aprob | 109.8 | 58.4 | | 82.7 | | | | | 82.7 | | | | | |
| 2 | | | | | | Porcentaje Pag/Modif | 105.5 | 105.2 | | 105.4 | | | | | 105.4 | | | | | |
| 2 | 4 | | | | | Recreación, Cultura y Otras Manifestaciones Sociales | | | | | | | | | | | | | | |
| 2 | 4 | | | | | Aprobado | 99,793,473 | 111,327,332 | | 211,120,805 | | | | | 211,120,805 | 100.0 | | | | |
| 2 | 4 | | | | | Modificado | 103,854,578 | 61,815,502 | | 165,670,080 | | | | | 165,670,080 | 100.0 | | | | |
| 2 | 4 | | | | | Devengado | 109,595,145 | 65,018,368 | | 174,613,513 | | | | | 174,613,513 | 100.0 | | | | |
| 2 | 4 | | | | | Pagado | 109,595,145 | 65,018,368 | | 174,613,513 | | | | | 174,613,513 | 100.0 | | | | |
| 2 | 4 | | | | | Porcentaje Pag/Aprob | 109.8 | 58.4 | | 82.7 | | | | | 82.7 | | | | | |
| 2 | 4 | | | | | Porcentaje Pag/Modif | 105.5 | 105.2 | | 105.4 | | | | | 105.4 | | | | | |
| 2 | 4 | 02 | | | | Cultura | | | | | | | | | | | | | | |
| 2 | 4 | 02 | | | | Aprobado | 99,793,473 | 111,327,332 | | 211,120,805 | | | | | 211,120,805 | 100.0 | | | | |
| 2 | 4 | 02 | | | | Modificado | 103,854,578 | 61,815,502 | | 165,670,080 | | | | | 165,670,080 | 100.0 | | | | |
| 2 | 4 | 02 | | | | Devengado | 109,595,145 | 65,018,368 | | 174,613,513 | | | | | 174,613,513 | 100.0 | | | | |
| 2 | 4 | 02 | | | | Pagado | 109,595,145 | 65,018,368 | | 174,613,513 | | | | | 174,613,513 | 100.0 | | | | |
| 2 | 4 | 02 | | | | Porcentaje Pag/Aprob | 109.8 | 58.4 | | 82.7 | | | | | 82.7 | | | | | |
| 2 | 4 | 02 | | | | Porcentaje Pag/Modif | 105.5 | 105.2 | | 105.4 | | | | | 105.4 | | | | | |
| 2 | 4 | 02 | 002 | | | Servicios de apoyo administrativo | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 002 | | | Aprobado | 12,776,572 | 4,763,560 | | 17,540,132 | | | | | 17,540,132 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | | | Modificado | 13,144,231 | 1,230,565 | | 14,374,796 | | | | | 14,374,796 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | | | Devengado | 13,015,308 | 1,209,181 | | 14,224,489 | | | | | 14,224,489 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | | | Pagado | 13,015,308 | 1,209,181 | | 14,224,489 | | | | | 14,224,489 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | | | Porcentaje Pag/Aprob | 101.9 | 25.4 | | 81.1 | | | | | 81.1 | | | | | |
| 2 | 4 | 02 | 002 | | | Porcentaje Pag/Modif | 99.0 | 98.3 | | 99.0 | | | | | 99.0 | | | | | |
| 2 | 4 | 02 | 002 | M001 | | Actividades de apoyo administrativo | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | | Aprobado | 12,776,572 | 4,763,560 | | 17,540,132 | | | | | 17,540,132 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | | Modificado | 13,144,231 | 1,230,565 | | 14,374,796 | | | | | 14,374,796 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | | Devengado | 13,015,308 | 1,209,181 | | 14,224,489 | | | | | 14,224,489 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | | Pagado | 13,015,308 | 1,209,181 | | 14,224,489 | | | | | 14,224,489 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | | Porcentaje Pag/Aprob | 101.9 | 25.4 | | 81.1 | | | | | 81.1 | | | | | |
| 2 | 4 | 02 | 002 | M001 | | Porcentaje Pag/Modif | 99.0 | 98.3 | | 99.0 | | | | | 99.0 | | | | | |
| 2 | 4 | 02 | 002 | M001 | MHL | Televisión Metropolitana, S.A. de C.V. | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | MHL | Aprobado | 12,776,572 | 4,763,560 | | 17,540,132 | | | | | 17,540,132 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | MHL | Modificado | 13,144,231 | 1,230,565 | | 14,374,796 | | | | | 14,374,796 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | MHL | Devengado | 13,015,308 | 1,209,181 | | 14,224,489 | | | | | 14,224,489 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | MHL | Pagado | 13,015,308 | 1,209,181 | | 14,224,489 | | | | | 14,224,489 | 100.0 | | | | |

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48 CULTURA
MHL TELEVISIÓN METROPOLITANA, S.A. DE C.V.
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|--------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-----------|--------------------------|-----------------------|--|--|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | | |
| 2 | 4 | 02 | 002 | M001 | MHL | Porcentaje Pag/Aprob | 101.9 | 25.4 | | 81.1 | | | | | 81.1 | | | | | |
| 2 | 4 | 02 | 002 | M001 | MHL | Porcentaje Pag/Modif | 99.0 | 98.3 | | 99.0 | | | | | 99.0 | | | | | |
| 2 | 4 | 02 | 008 | | | Fomento y promoción de la cultura | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | | | Aprobado | 87,016,901 | 106,563,772 | | 193,580,673 | | | | | 193,580,673 | | | 100.0 | | |
| 2 | 4 | 02 | 008 | | | Modificado | 90,710,347 | 60,584,937 | | 151,295,284 | | | | | 151,295,284 | | | 100.0 | | |
| 2 | 4 | 02 | 008 | | | Devengado | 96,579,837 | 63,809,187 | | 160,389,024 | | | | | 160,389,024 | | | 100.0 | | |
| 2 | 4 | 02 | 008 | | | Pagado | 96,579,837 | 63,809,187 | | 160,389,024 | | | | | 160,389,024 | | | 100.0 | | |
| 2 | 4 | 02 | 008 | | | Porcentaje Pag/Aprob | 111.0 | 59.9 | | 82.9 | | | | | 82.9 | | | | | |
| 2 | 4 | 02 | 008 | | | Porcentaje Pag/Modif | 106.5 | 105.3 | | 106.0 | | | | | 106.0 | | | | | |
| 2 | 4 | 02 | 008 | E013 | | Producción y transmisión de materiales culturales y artísticos | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E013 | | Aprobado | 87,016,901 | 106,563,772 | | 193,580,673 | | | | | 193,580,673 | | | 100.0 | | |
| 2 | 4 | 02 | 008 | E013 | | Modificado | 90,710,347 | 60,584,937 | | 151,295,284 | | | | | 151,295,284 | | | 100.0 | | |
| 2 | 4 | 02 | 008 | E013 | | Devengado | 96,579,837 | 63,809,187 | | 160,389,024 | | | | | 160,389,024 | | | 100.0 | | |
| 2 | 4 | 02 | 008 | E013 | | Pagado | 96,579,837 | 63,809,187 | | 160,389,024 | | | | | 160,389,024 | | | 100.0 | | |
| 2 | 4 | 02 | 008 | E013 | | Porcentaje Pag/Aprob | 111.0 | 59.9 | | 82.9 | | | | | 82.9 | | | | | |
| 2 | 4 | 02 | 008 | E013 | | Porcentaje Pag/Modif | 106.5 | 105.3 | | 106.0 | | | | | 106.0 | | | | | |
| 2 | 4 | 02 | 008 | E013 | MHL | Televisión Metropolitana, S.A. de C.V. | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E013 | MHL | Aprobado | 87,016,901 | 106,563,772 | | 193,580,673 | | | | | 193,580,673 | | | 100.0 | | |
| 2 | 4 | 02 | 008 | E013 | MHL | Modificado | 90,710,347 | 60,584,937 | | 151,295,284 | | | | | 151,295,284 | | | 100.0 | | |
| 2 | 4 | 02 | 008 | E013 | MHL | Devengado | 96,579,837 | 63,809,187 | | 160,389,024 | | | | | 160,389,024 | | | 100.0 | | |
| 2 | 4 | 02 | 008 | E013 | MHL | Pagado | 96,579,837 | 63,809,187 | | 160,389,024 | | | | | 160,389,024 | | | 100.0 | | |
| 2 | 4 | 02 | 008 | E013 | MHL | Porcentaje Pag/Aprob | 111.0 | 59.9 | | 82.9 | | | | | 82.9 | | | | | |
| 2 | 4 | 02 | 008 | E013 | MHL | Porcentaje Pag/Modif | 106.5 | 105.3 | | 106.0 | | | | | 106.0 | | | | | |

^{1/} Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.