

Cuenta Pública 2023

CUENTA PÚBLICA 2023
 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/}
 38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA
 91W INSTITUTO POTOSINO DE INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA, A.C.
 (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | Programas Federales | | | | | | | | | | | | | | |
| | | | | TOTAL APROBADO | 139,631,384 | 118,776,781 | 2,310,006 | 2,297,745 | 263,015,916 | | | | | 263,015,916 | 100.0 | | | |
| | | | | TOTAL MODIFICADO | 143,092,144 | 118,776,781 | 2,310,006 | 2,297,745 | 266,476,676 | | | | | | 100.0 | | | |
| | | | | TOTAL DEVENGADO | 153,600,540 | 491,645,154 | 2,418,028 | -17,561,867 | 630,101,855 | | | | | 630,101,855 | 100.0 | | | |
| | | | | TOTAL PAGADO | 153,571,319 | 440,999,057 | 2,418,028 | -17,561,867 | 579,426,537 | | | | | 579,426,537 | 100.0 | | | |
| | | | | Porcentaje Pag/Aprob | 110.0 | 371.3 | 104.7 | -0- | 220.3 | | | | | | | | | |
| | | | | Porcentaje Pag/Modif | 107.3 | 371.3 | 104.7 | -0- | 217.4 | | | | | | | | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 130,321,871 | 118,641,929 | 2,310,006 | 2,297,745 | 253,571,551 | | | | | 253,571,551 | 100.0 | | | |
| 1 | 2 | | | Modificado | 135,781,041 | 118,641,929 | 2,310,006 | 2,297,745 | 259,030,721 | | | | | 259,030,721 | 100.0 | | | |
| 1 | 2 | | | Devengado | 145,610,938 | 491,510,302 | 2,418,028 | 2,206,198 | 641,745,466 | | | | | 641,745,466 | 100.0 | | | |
| 1 | 2 | | | Pagado | 145,581,717 | 440,864,205 | 2,418,028 | 2,206,198 | 591,070,148 | | | | | 591,070,148 | 100.0 | | | |
| 1 | 2 | | | Porcentaje Pag/Aprob | 111.7 | 371.6 | 104.7 | 96.0 | 233.1 | | | | | | | | | |
| 1 | 2 | | | Porcentaje Pag/Modif | 107.2 | 371.6 | 104.7 | 96.0 | 228.2 | | | | | | | | | |
| 1 | 2 | E | | Prestación de Servicios Públicos | | | | | | | | | | | | | | |
| 1 | 2 | E | | Aprobado | 130,321,871 | 118,641,929 | 2,310,006 | 2,297,745 | 253,571,551 | | | | | 253,571,551 | 100.0 | | | |
| 1 | 2 | E | | Modificado | 135,781,041 | 118,641,929 | 2,310,006 | 2,297,745 | 259,030,721 | | | | | 259,030,721 | 100.0 | | | |
| 1 | 2 | E | | Devengado | 145,610,938 | 491,510,302 | 2,418,028 | 2,206,198 | 641,745,466 | | | | | 641,745,466 | 100.0 | | | |
| 1 | 2 | E | | Pagado | 145,581,717 | 440,864,205 | 2,418,028 | 2,206,198 | 591,070,148 | | | | | 591,070,148 | 100.0 | | | |
| 1 | 2 | E | | Porcentaje Pag/Aprob | 111.7 | 371.6 | 104.7 | 96.0 | 233.1 | | | | | | | | | |
| 1 | 2 | E | | Porcentaje Pag/Modif | 107.2 | 371.6 | 104.7 | 96.0 | 228.2 | | | | | | | | | |
| 1 | 2 | E | 003 | Investigación científica, desarrollo e innovación | | | | | | | | | | | | | | |
| 1 | 2 | E | 003 | Aprobado | 130,321,871 | 118,641,929 | 2,310,006 | 2,297,745 | 253,571,551 | | | | | 253,571,551 | 100.0 | | | |
| 1 | 2 | E | 003 | Modificado | 135,781,041 | 118,641,929 | 2,310,006 | 2,297,745 | 259,030,721 | | | | | 259,030,721 | 100.0 | | | |
| 1 | 2 | E | 003 | Devengado | 145,610,938 | 491,510,302 | 2,418,028 | 2,206,198 | 641,745,466 | | | | | 641,745,466 | 100.0 | | | |
| 1 | 2 | E | 003 | Pagado | 145,581,717 | 440,864,205 | 2,418,028 | 2,206,198 | 591,070,148 | | | | | 591,070,148 | 100.0 | | | |
| 1 | 2 | E | 003 | Porcentaje Pag/Aprob | 111.7 | 371.6 | 104.7 | 96.0 | 233.1 | | | | | | | | | |
| 1 | 2 | E | 003 | Porcentaje Pag/Modif | 107.2 | 371.6 | 104.7 | 96.0 | 228.2 | | | | | | | | | |
| 1 | 3 | | | Administrativos y de Apoyo | | | | | | | | | | | | | | |
| 1 | 3 | | | Aprobado | 9,309,513 | 134,852 | | | 9,444,365 | | | | | 9,444,365 | 100.0 | | | |
| 1 | 3 | | | Modificado | 7,311,103 | 134,852 | | | 7,445,955 | | | | | 7,445,955 | 100.0 | | | |
| 1 | 3 | | | Devengado | 7,989,602 | 134,852 | | -19,768,065 | -11,643,611 | | | | | -11,643,611 | 100.0 | | | |
| 1 | 3 | | | Pagado | 7,989,602 | 134,852 | | -19,768,065 | -11,643,611 | | | | | -11,643,611 | 100.0 | | | |
| 1 | 3 | | | Porcentaje Pag/Aprob | 85.8 | 100.0 | | -0- | -0- | | | | | -0- | | | | |
| 1 | 3 | | | Porcentaje Pag/Modif | 109.3 | 100.0 | | -0- | -0- | | | | | -0- | | | | |
| 1 | 3 | M | | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | | | | | | | | | | | | | | |
| 1 | 3 | M | | Aprobado | 7,351,887 | | | | 7,351,887 | | | | | 7,351,887 | 100.0 | | | |
| 1 | 3 | M | | Modificado | 5,316,395 | | | | 5,316,395 | | | | | 5,316,395 | 100.0 | | | |
| 1 | 3 | M | | Devengado | 6,070,700 | | | | 6,070,700 | | | | | 6,070,700 | 100.0 | | | |
| 1 | 3 | M | | Pagado | 6,070,700 | | | | 6,070,700 | | | | | 6,070,700 | 100.0 | | | |
| 1 | 3 | M | | Porcentaje Pag/Aprob | 82.6 | | | | 82.6 | | | | | 82.6 | | | | |
| 1 | 3 | M | | Porcentaje Pag/Modif | 114.2 | | | | 114.2 | | | | | 114.2 | | | | |
| 1 | 3 | M | 001 | Actividades de apoyo administrativo | | | | | | | | | | | | | | |
| 1 | 3 | M | 001 | Aprobado | 7,351,887 | | | | 7,351,887 | | | | | 7,351,887 | 100.0 | | | |

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| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-------------|--------------------|------|--------------------------|--------------------|-----------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | M | 001 | Modificado | 5,316,395 | | | 5,316,395 | | | | | 5,316,395 | 100.0 | | | | |
| 1 | 3 | M | 001 | Devengado | 6,070,700 | | | 6,070,700 | | | | | 6,070,700 | 100.0 | | | | |
| 1 | 3 | M | 001 | Pagado | 6,070,700 | | | 6,070,700 | | | | | 6,070,700 | 100.0 | | | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Aprob | 82.6 | | | 82.6 | | | | | 82.6 | | | | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Modif | 114.2 | | | 114.2 | | | | | 114.2 | | | | | |
| 1 | 3 | O | | Apoyo a la función pública y al mejoramiento de la gestión | | | | | | | | | | | | | | |
| 1 | 3 | O | | Aprobado | 1,957,626 | 134,852 | | 2,092,478 | | | | | 2,092,478 | 100.0 | | | | |
| 1 | 3 | O | | Modificado | 1,994,708 | 134,852 | | 2,129,560 | | | | | 2,129,560 | 100.0 | | | | |
| 1 | 3 | O | | Devengado | 1,918,902 | 134,852 | | 2,053,754 | | | | | 2,053,754 | 100.0 | | | | |
| 1 | 3 | O | | Pagado | 1,918,902 | 134,852 | | 2,053,754 | | | | | 2,053,754 | 100.0 | | | | |
| 1 | 3 | O | | Porcentaje Pag/Aprob | 98.0 | 100.0 | | 98.1 | | | | | 98.1 | | | | | |
| 1 | 3 | O | | Porcentaje Pag/Modif | 96.2 | 100.0 | | 96.4 | | | | | 96.4 | | | | | |
| 1 | 3 | O | 001 | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | | | |
| 1 | 3 | O | 001 | Aprobado | 1,957,626 | 134,852 | | 2,092,478 | | | | | 2,092,478 | 100.0 | | | | |
| 1 | 3 | O | 001 | Modificado | 1,994,708 | 134,852 | | 2,129,560 | | | | | 2,129,560 | 100.0 | | | | |
| 1 | 3 | O | 001 | Devengado | 1,918,902 | 134,852 | | 2,053,754 | | | | | 2,053,754 | 100.0 | | | | |
| 1 | 3 | O | 001 | Pagado | 1,918,902 | 134,852 | | 2,053,754 | | | | | 2,053,754 | 100.0 | | | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Aprob | 98.0 | 100.0 | | 98.1 | | | | | 98.1 | | | | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Modif | 96.2 | 100.0 | | 96.4 | | | | | 96.4 | | | | | |
| 1 | 3 | W | | Operaciones ajenas | | | | | | | | | | | | | | |
| 1 | 3 | W | | Aprobado | | | | | | | | | | | | | | |
| 1 | 3 | W | | Modificado | | | | | | | | | | | | | | |
| 1 | 3 | W | | Devengado | | | -19,768,065 | -19,768,065 | | | | | -19,768,065 | 100.0 | | | | |
| 1 | 3 | W | | Pagado | | | -19,768,065 | -19,768,065 | | | | | -19,768,065 | 100.0 | | | | |
| 1 | 3 | W | | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 3 | W | | Porcentaje Pag/Modif | | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Operaciones Ajenas | | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Aprobado | | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Modificado | | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Devengado | | | -19,768,065 | -19,768,065 | | | | | -19,768,065 | 100.0 | | | | |
| 1 | 3 | W | 001 | Pagado | | | -19,768,065 | -19,768,065 | | | | | -19,768,065 | 100.0 | | | | |
| 1 | 3 | W | 001 | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Porcentaje Pag/Modif | | | | | | | | | | | | | | |

^{1/} Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.
 Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.