

Cuenta Pública 2023

CUENTA PÚBLICA 2023
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA
91S INSTITUTO DE INVESTIGACIONES "DR. JOSÉ MARÍA LUIS MORA"
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|--------------|--------------------|-------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | | | 124,647,616 | 83,115,615 | 4,292,139 | 2,435,637 | 214,491,007 | | | | | 214,491,007 | 100.0 | | | | |
| | | | | | | 128,724,277 | 74,196,772 | 4,254,249 | 2,555,290 | 209,730,588 | | | | | 209,730,588 | 100.0 | | | | |
| | | | | | | 127,877,704 | 73,615,080 | 4,254,249 | -11,500,327 | 194,246,706 | | | | | 194,246,706 | 100.0 | | | | |
| | | | | | | 127,877,704 | 73,615,080 | 4,254,249 | -11,500,327 | 194,246,706 | | | | | 194,246,706 | 100.0 | | | | |
| | | | | | | 102.6 | 88.6 | 99.1 | -0- | 90.6 | | | | | 90.6 | | | | | |
| | | | | | | 99.3 | 99.2 | 100.0 | -0- | 92.6 | | | | | 92.6 | | | | | |
| 1 | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | 1,871,937 | | | | 1,871,937 | | | | | 1,871,937 | 100.0 | | | | |
| 1 | | | | | | 1,720,031 | | | | 1,720,031 | | | | | 1,720,031 | 100.0 | | | | |
| 1 | | | | | | 1,720,031 | | | | 1,720,031 | | | | | 1,720,031 | 100.0 | | | | |
| 1 | | | | | | 1,720,031 | | | | 1,720,031 | | | | | 1,720,031 | 100.0 | | | | |
| 1 | | | | | | 91.9 | | | | 91.9 | | | | | 91.9 | | | | | |
| 1 | | | | | | 100.0 | | | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | | | | | | | | | | | | | | | | | | | |
| 1 | 3 | | | | | | | | | | | | | | | | | | | |
| 1 | 3 | | | | | 1,871,937 | | | | 1,871,937 | | | | | 1,871,937 | 100.0 | | | | |
| 1 | 3 | | | | | 1,720,031 | | | | 1,720,031 | | | | | 1,720,031 | 100.0 | | | | |
| 1 | 3 | | | | | 1,720,031 | | | | 1,720,031 | | | | | 1,720,031 | 100.0 | | | | |
| 1 | 3 | | | | | 1,720,031 | | | | 1,720,031 | | | | | 1,720,031 | 100.0 | | | | |
| 1 | 3 | | | | | 91.9 | | | | 91.9 | | | | | 91.9 | | | | | |
| 1 | 3 | | | | | 100.0 | | | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 04 | | | | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | | | | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | | | | 1,871,937 | | | | 1,871,937 | | | | | 1,871,937 | 100.0 | | | | |
| 1 | 3 | 04 | | | | 1,720,031 | | | | 1,720,031 | | | | | 1,720,031 | 100.0 | | | | |
| 1 | 3 | 04 | | | | 1,720,031 | | | | 1,720,031 | | | | | 1,720,031 | 100.0 | | | | |
| 1 | 3 | 04 | | | | 1,720,031 | | | | 1,720,031 | | | | | 1,720,031 | 100.0 | | | | |
| 1 | 3 | 04 | | | | 91.9 | | | | 91.9 | | | | | 91.9 | | | | | |
| 1 | 3 | 04 | | | | 100.0 | | | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | | | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | | | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | | | 1,871,937 | | | | 1,871,937 | | | | | 1,871,937 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | 1,720,031 | | | | 1,720,031 | | | | | 1,720,031 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | 1,720,031 | | | | 1,720,031 | | | | | 1,720,031 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | 1,720,031 | | | | 1,720,031 | | | | | 1,720,031 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | 91.9 | | | | 91.9 | | | | | 91.9 | | | | | |
| 1 | 3 | 04 | 001 | | | 100.0 | | | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | | 1,871,937 | | | | 1,871,937 | | | | | 1,871,937 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | 1,720,031 | | | | 1,720,031 | | | | | 1,720,031 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | 1,720,031 | | | | 1,720,031 | | | | | 1,720,031 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | 1,720,031 | | | | 1,720,031 | | | | | 1,720,031 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | 91.9 | | | | 91.9 | | | | | 91.9 | | | | | |
| 1 | 3 | 04 | 001 | O001 | | 100.0 | | | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | 91S | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | 91S | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | 91S | 1,871,937 | | | | 1,871,937 | | | | | 1,871,937 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 91S | 1,720,031 | | | | 1,720,031 | | | | | 1,720,031 | 100.0 | | | | |

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38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA
91S INSTITUTO DE INVESTIGACIONES "DR. JOSÉ MARÍA LUIS MORA"
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---------------------------------------------------------|--------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | 04 | 001 | O001 | 91S | Devengado | 1,720,031 | | | 1,720,031 | | | | | 1,720,031 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 91S | Pagado | 1,720,031 | | | 1,720,031 | | | | | 1,720,031 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 91S | Porcentaje Pag/Aprob | 91.9 | | | 91.9 | | | | | 91.9 | | | | | |
| 1 | 3 | 04 | 001 | O001 | 91S | Porcentaje Pag/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 3 | | | | | | Desarrollo Económico | | | | | | | | | | | | | | |
| 3 | | | | | | Aprobado | 122,775,679 | 83,115,615 | 4,292,139 | 2,435,637 | 212,619,070 | | | | 212,619,070 | 100.0 | | | | |
| 3 | | | | | | Modificado | 127,004,246 | 74,196,772 | 4,254,249 | 2,555,290 | 208,010,557 | | | | 208,010,557 | 100.0 | | | | |
| 3 | | | | | | Devengado | 126,157,673 | 73,615,080 | 4,254,249 | -11,500,327 | 192,526,675 | | | | 192,526,675 | 100.0 | | | | |
| 3 | | | | | | Pagado | 126,157,673 | 73,615,080 | 4,254,249 | -11,500,327 | 192,526,675 | | | | 192,526,675 | 100.0 | | | | |
| 3 | | | | | | Porcentaje Pag/Aprob | 102.8 | 88.6 | 99.1 | -0- | 90.6 | | | | 90.6 | | | | | |
| 3 | | | | | | Porcentaje Pag/Modif | 99.3 | 99.2 | 100.0 | -0- | 92.6 | | | | 92.6 | | | | | |
| 3 | 8 | | | | | Ciencia, Tecnología e Innovación | | | | | | | | | | | | | | |
| 3 | 8 | | | | | Aprobado | 122,775,679 | 83,115,615 | 4,292,139 | 2,435,637 | 212,619,070 | | | | 212,619,070 | 100.0 | | | | |
| 3 | 8 | | | | | Modificado | 127,004,246 | 74,196,772 | 4,254,249 | 2,555,290 | 208,010,557 | | | | 208,010,557 | 100.0 | | | | |
| 3 | 8 | | | | | Devengado | 126,157,673 | 73,615,080 | 4,254,249 | -11,500,327 | 192,526,675 | | | | 192,526,675 | 100.0 | | | | |
| 3 | 8 | | | | | Pagado | 126,157,673 | 73,615,080 | 4,254,249 | -11,500,327 | 192,526,675 | | | | 192,526,675 | 100.0 | | | | |
| 3 | 8 | | | | | Porcentaje Pag/Aprob | 102.8 | 88.6 | 99.1 | -0- | 90.6 | | | | 90.6 | | | | | |
| 3 | 8 | | | | | Porcentaje Pag/Modif | 99.3 | 99.2 | 100.0 | -0- | 92.6 | | | | 92.6 | | | | | |
| 3 | 8 | 01 | | | | Investigación Científica | | | | | | | | | | | | | | |
| 3 | 8 | 01 | | | | Aprobado | 122,775,679 | 83,115,615 | 4,292,139 | 2,435,637 | 212,619,070 | | | | 212,619,070 | 100.0 | | | | |
| 3 | 8 | 01 | | | | Modificado | 127,004,246 | 74,196,772 | 4,254,249 | 2,555,290 | 208,010,557 | | | | 208,010,557 | 100.0 | | | | |
| 3 | 8 | 01 | | | | Devengado | 126,157,673 | 73,615,080 | 4,254,249 | -11,500,327 | 192,526,675 | | | | 192,526,675 | 100.0 | | | | |
| 3 | 8 | 01 | | | | Pagado | 126,157,673 | 73,615,080 | 4,254,249 | -11,500,327 | 192,526,675 | | | | 192,526,675 | 100.0 | | | | |
| 3 | 8 | 01 | | | | Porcentaje Pag/Aprob | 102.8 | 88.6 | 99.1 | -0- | 90.6 | | | | 90.6 | | | | | |
| 3 | 8 | 01 | | | | Porcentaje Pag/Modif | 99.3 | 99.2 | 100.0 | -0- | 92.6 | | | | 92.6 | | | | | |
| 3 | 8 | 01 | 002 | | | Servicios de apoyo administrativo | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 002 | | | Aprobado | 35,062,451 | | | 35,062,451 | | | | | 35,062,451 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | | | Modificado | 32,771,903 | | | 32,771,903 | | | | | 32,771,903 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | | | Devengado | 32,771,703 | | | 32,771,703 | | | | | 32,771,703 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | | | Pagado | 32,771,703 | | | 32,771,703 | | | | | 32,771,703 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | | | Porcentaje Pag/Aprob | 93.5 | | | 93.5 | | | | | 93.5 | | | | | |
| 3 | 8 | 01 | 002 | | | Porcentaje Pag/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 3 | 8 | 01 | 002 | M001 | | Actividades de apoyo administrativo | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 002 | M001 | | Aprobado | 35,062,451 | | | 35,062,451 | | | | | 35,062,451 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | | Modificado | 32,771,903 | | | 32,771,903 | | | | | 32,771,903 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | | Devengado | 32,771,703 | | | 32,771,703 | | | | | 32,771,703 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | | Pagado | 32,771,703 | | | 32,771,703 | | | | | 32,771,703 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | | Porcentaje Pag/Aprob | 93.5 | | | 93.5 | | | | | 93.5 | | | | | |
| 3 | 8 | 01 | 002 | M001 | | Porcentaje Pag/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 3 | 8 | 01 | 002 | M001 | 91S | Instituto de Investigaciones "Dr. José María Luis Mora" | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 002 | M001 | 91S | Aprobado | 35,062,451 | | | 35,062,451 | | | | | 35,062,451 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | 91S | Modificado | 32,771,903 | | | 32,771,903 | | | | | 32,771,903 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | 91S | Devengado | 32,771,703 | | | 32,771,703 | | | | | 32,771,703 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | 91S | Pagado | 32,771,703 | | | 32,771,703 | | | | | 32,771,703 | 100.0 | | | | |

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38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA
91S INSTITUTO DE INVESTIGACIONES "DR. JOSÉ MARÍA LUIS MORA"
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|------------------------------------------------------------------------------------------------------|--------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 8 | 01 | 002 | M001 | 91S | Porcentaje Pag/Aprob | 93.5 | | | 93.5 | | | | | 93.5 | | | | | |
| 3 | 8 | 01 | 002 | M001 | 91S | Porcentaje Pag/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 3 | 8 | 01 | 003 | | | Generación de conocimiento científico para el bienestar de la población y difusión de sus resultados | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 003 | | | Aprobado | 87,713,228 | 83,115,615 | 4,292,139 | 2,435,637 | 177,556,619 | | | | 177,556,619 | 100.0 | | | | |
| 3 | 8 | 01 | 003 | | | Modificado | 94,232,343 | 74,196,772 | 4,254,249 | 2,555,290 | 175,238,654 | | | | 175,238,654 | 100.0 | | | | |
| 3 | 8 | 01 | 003 | | | Devengado | 93,385,970 | 73,615,080 | 4,254,249 | 2,478,482 | 173,733,781 | | | | 173,733,781 | 100.0 | | | | |
| 3 | 8 | 01 | 003 | | | Pagado | 93,385,970 | 73,615,080 | 4,254,249 | 2,478,482 | 173,733,781 | | | | 173,733,781 | 100.0 | | | | |
| 3 | 8 | 01 | 003 | | | Porcentaje Pag/Aprob | 106.5 | 88.6 | 99.1 | 101.8 | 97.8 | | | | 97.8 | | | | | |
| 3 | 8 | 01 | 003 | | | Porcentaje Pag/Modif | 99.1 | 99.2 | 100.0 | 97.0 | 99.1 | | | | 99.1 | | | | | |
| 3 | 8 | 01 | 003 | E003 | | Investigación científica, desarrollo e innovación | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 003 | E003 | | Aprobado | 87,713,228 | 83,115,615 | 4,292,139 | 2,435,637 | 177,556,619 | | | | 177,556,619 | 100.0 | | | | |
| 3 | 8 | 01 | 003 | E003 | | Modificado | 94,232,343 | 74,196,772 | 4,254,249 | 2,555,290 | 175,238,654 | | | | 175,238,654 | 100.0 | | | | |
| 3 | 8 | 01 | 003 | E003 | | Devengado | 93,385,970 | 73,615,080 | 4,254,249 | 2,478,482 | 173,733,781 | | | | 173,733,781 | 100.0 | | | | |
| 3 | 8 | 01 | 003 | E003 | | Pagado | 93,385,970 | 73,615,080 | 4,254,249 | 2,478,482 | 173,733,781 | | | | 173,733,781 | 100.0 | | | | |
| 3 | 8 | 01 | 003 | E003 | | Porcentaje Pag/Aprob | 106.5 | 88.6 | 99.1 | 101.8 | 97.8 | | | | 97.8 | | | | | |
| 3 | 8 | 01 | 003 | E003 | | Porcentaje Pag/Modif | 99.1 | 99.2 | 100.0 | 97.0 | 99.1 | | | | 99.1 | | | | | |
| 3 | 8 | 01 | 003 | E003 | 91S | Instituto de Investigaciones "Dr. José María Luis Mora" | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 003 | E003 | 91S | Aprobado | 87,713,228 | 83,115,615 | 4,292,139 | 2,435,637 | 177,556,619 | | | | 177,556,619 | 100.0 | | | | |
| 3 | 8 | 01 | 003 | E003 | 91S | Modificado | 94,232,343 | 74,196,772 | 4,254,249 | 2,555,290 | 175,238,654 | | | | 175,238,654 | 100.0 | | | | |
| 3 | 8 | 01 | 003 | E003 | 91S | Devengado | 93,385,970 | 73,615,080 | 4,254,249 | 2,478,482 | 173,733,781 | | | | 173,733,781 | 100.0 | | | | |
| 3 | 8 | 01 | 003 | E003 | 91S | Pagado | 93,385,970 | 73,615,080 | 4,254,249 | 2,478,482 | 173,733,781 | | | | 173,733,781 | 100.0 | | | | |
| 3 | 8 | 01 | 003 | E003 | 91S | Porcentaje Pag/Aprob | 106.5 | 88.6 | 99.1 | 101.8 | 97.8 | | | | 97.8 | | | | | |
| 3 | 8 | 01 | 003 | E003 | 91S | Porcentaje Pag/Modif | 99.1 | 99.2 | 100.0 | 97.0 | 99.1 | | | | 99.1 | | | | | |
| 3 | 8 | 01 | 009 | | | Fortalecimiento a la capacidad científica, tecnológica y de innovación | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | | | Aprobado | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | | | Modificado | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | | | Devengado | | | | -13,978,809 | -13,978,809 | | | | -13,978,809 | 100.0 | | | | |
| 3 | 8 | 01 | 009 | | | Pagado | | | | -13,978,809 | -13,978,809 | | | | -13,978,809 | 100.0 | | | | |
| 3 | 8 | 01 | 009 | | | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | | | Porcentaje Pag/Modif | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | W001 | | Operaciones Ajenas | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | W001 | | Aprobado | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | W001 | | Modificado | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | W001 | | Devengado | | | | -13,978,809 | -13,978,809 | | | | -13,978,809 | 100.0 | | | | |
| 3 | 8 | 01 | 009 | W001 | | Pagado | | | | -13,978,809 | -13,978,809 | | | | -13,978,809 | 100.0 | | | | |
| 3 | 8 | 01 | 009 | W001 | | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | W001 | | Porcentaje Pag/Modif | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | W001 | 91S | Instituto de Investigaciones "Dr. José María Luis Mora" | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | W001 | 91S | Aprobado | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | W001 | 91S | Modificado | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | W001 | 91S | Devengado | | | | -13,978,809 | -13,978,809 | | | | -13,978,809 | 100.0 | | | | |
| 3 | 8 | 01 | 009 | W001 | 91S | Pagado | | | | -13,978,809 | -13,978,809 | | | | -13,978,809 | 100.0 | | | | |

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38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA
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(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|--------------------------|----|----|-----|------|-----|--|----------------------|----------------------|--------------------|-----------|--------------------|------|--------------------------|--------------------|-----------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 8 | 01 | 009 | W001 | 91S | | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | W001 | 91S | | Porcentaje Pag/Modif | | | | | | | | | | | | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.