

Cuenta Pública 2023

CUENTA PÚBLICA 2023
GASTO POR CATEGORÍA PROGRAMÁTICA^{1/}
20 BIENESTAR
VQZ CONSEJO NACIONAL DE EVALUACIÓN DE LA POLÍTICA DE DESARROLLO SOCIAL
(PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | Programas Federales | | | | | | | | | | | | | | |
| | | | | TOTAL APROBADO | 142,329,510 | 247,986,631 | | 390,316,141 | | | | | | 390,316,141 | 100.0 | | | |
| | | | | TOTAL MODIFICADO | 151,181,666 | 193,775,223 | | 1,747,865 | 346,704,754 | | | | | 346,704,754 | 100.0 | | | |
| | | | | TOTAL DEVENGADO | 151,181,666 | 193,775,223 | | 1,747,865 | 346,704,754 | | | | | 346,704,754 | 100.0 | | | |
| | | | | TOTAL PAGADO | 151,181,666 | 193,775,223 | | 1,747,865 | 346,704,754 | | | | | 346,704,754 | 100.0 | | | |
| | | | | Porcentaje Pag/Aprob | 106.2 | 78.1 | | 88.8 | | | | | | 88.8 | | | | |
| | | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | | | | | | 100.0 | | | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 130,300,419 | 181,540,508 | | 311,840,927 | | | | | | 311,840,927 | 100.0 | | | |
| 1 | 2 | | | Modificado | 138,740,216 | 144,894,587 | | 283,634,803 | | | | | | 283,634,803 | 100.0 | | | |
| 1 | 2 | | | Devengado | 138,740,216 | 144,894,587 | | 283,634,803 | | | | | | 283,634,803 | 100.0 | | | |
| 1 | 2 | | | Pagado | 138,740,216 | 144,894,587 | | 283,634,803 | | | | | | 283,634,803 | 100.0 | | | |
| 1 | 2 | | | Porcentaje Pag/Aprob | 106.5 | 79.8 | | 91.0 | | | | | | 91.0 | | | | |
| 1 | 2 | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | | | | | | 100.0 | | | | |
| 1 | 2 | P | | Planeación, seguimiento y evaluación de políticas públicas | | | | | | | | | | | | | | |
| 1 | 2 | P | | Aprobado | 130,300,419 | 181,540,508 | | 311,840,927 | | | | | | 311,840,927 | 100.0 | | | |
| 1 | 2 | P | | Modificado | 138,740,216 | 144,894,587 | | 283,634,803 | | | | | | 283,634,803 | 100.0 | | | |
| 1 | 2 | P | | Devengado | 138,740,216 | 144,894,587 | | 283,634,803 | | | | | | 283,634,803 | 100.0 | | | |
| 1 | 2 | P | | Pagado | 138,740,216 | 144,894,587 | | 283,634,803 | | | | | | 283,634,803 | 100.0 | | | |
| 1 | 2 | P | | Porcentaje Pag/Aprob | 106.5 | 79.8 | | 91.0 | | | | | | 91.0 | | | | |
| 1 | 2 | P | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | | | | | | 100.0 | | | | |
| 1 | 2 | P | 003 | Evaluación de los programas sociales | | | | | | | | | | | | | | |
| 1 | 2 | P | 003 | Aprobado | 130,300,419 | 181,540,508 | | 311,840,927 | | | | | | 311,840,927 | 100.0 | | | |
| 1 | 2 | P | 003 | Modificado | 138,740,216 | 144,894,587 | | 283,634,803 | | | | | | 283,634,803 | 100.0 | | | |
| 1 | 2 | P | 003 | Devengado | 138,740,216 | 144,894,587 | | 283,634,803 | | | | | | 283,634,803 | 100.0 | | | |
| 1 | 2 | P | 003 | Pagado | 138,740,216 | 144,894,587 | | 283,634,803 | | | | | | 283,634,803 | 100.0 | | | |
| 1 | 2 | P | 003 | Porcentaje Pag/Aprob | 106.5 | 79.8 | | 91.0 | | | | | | 91.0 | | | | |
| 1 | 2 | P | 003 | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | | | | | | 100.0 | | | | |
| 1 | 3 | | | Administrativos y de Apoyo | | | | | | | | | | | | | | |
| 1 | 3 | | | Aprobado | 12,029,091 | 66,446,123 | | 78,475,214 | | | | | | 78,475,214 | 100.0 | | | |
| 1 | 3 | | | Modificado | 12,441,450 | 48,880,636 | 1,747,865 | 63,069,951 | | | | | | 63,069,951 | 100.0 | | | |
| 1 | 3 | | | Devengado | 12,441,450 | 48,880,636 | 1,747,865 | 63,069,951 | | | | | | 63,069,951 | 100.0 | | | |
| 1 | 3 | | | Pagado | 12,441,450 | 48,880,636 | 1,747,865 | 63,069,951 | | | | | | 63,069,951 | 100.0 | | | |
| 1 | 3 | | | Porcentaje Pag/Aprob | 103.4 | 73.6 | | 80.4 | | | | | | 80.4 | | | | |
| 1 | 3 | | | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | | 100.0 | | | | |
| 1 | 3 | M | | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | | | | | | | | | | | | | | |
| 1 | 3 | M | | Aprobado | 9,775,378 | 66,101,448 | | 75,876,826 | | | | | | 75,876,826 | 100.0 | | | |
| 1 | 3 | M | | Modificado | 10,189,836 | 48,821,528 | 1,747,865 | 60,759,229 | | | | | | 60,759,229 | 100.0 | | | |
| 1 | 3 | M | | Devengado | 10,189,836 | 48,821,528 | 1,747,865 | 60,759,229 | | | | | | 60,759,229 | 100.0 | | | |
| 1 | 3 | M | | Pagado | 10,189,836 | 48,821,528 | 1,747,865 | 60,759,229 | | | | | | 60,759,229 | 100.0 | | | |
| 1 | 3 | M | | Porcentaje Pag/Aprob | 104.2 | 73.9 | | 80.1 | | | | | | 80.1 | | | | |
| 1 | 3 | M | | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | | 100.0 | | | | |
| 1 | 3 | M | 001 | Actividades de apoyo administrativo | | | | | | | | | | | | | | |

Cuenta Pública 2023

CUENTA PÚBLICA 2023
GASTO POR CATEGORÍA PROGRAMÁTICA^{1/}
20 BIENESTAR
VQZ CONSEJO NACIONAL DE EVALUACIÓN DE LA POLÍTICA DE DESARROLLO SOCIAL
(PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | M | 001 | Aprobado | 9,775,378 | 66,101,448 | | | 75,876,826 | | | | | 75,876,826 | 100.0 | | | |
| 1 | 3 | M | 001 | Modificado | 10,189,836 | 48,821,528 | | 1,747,865 | 60,759,229 | | | | | 60,759,229 | 100.0 | | | |
| 1 | 3 | M | 001 | Devengado | 10,189,836 | 48,821,528 | | 1,747,865 | 60,759,229 | | | | | 60,759,229 | 100.0 | | | |
| 1 | 3 | M | 001 | Pagado | 10,189,836 | 48,821,528 | | 1,747,865 | 60,759,229 | | | | | 60,759,229 | 100.0 | | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Aprob | 104.2 | 73.9 | | | 80.1 | | | | | 80.1 | | | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | O | | Apoyo a la función pública y al mejoramiento de la gestión | | | | | | | | | | | | | | |
| 1 | 3 | O | 001 | Aprobado | 2,253,713 | 344,675 | | | 2,598,388 | | | | | 2,598,388 | 100.0 | | | |
| 1 | 3 | O | 001 | Modificado | 2,251,614 | 59,108 | | | 2,310,722 | | | | | 2,310,722 | 100.0 | | | |
| 1 | 3 | O | 001 | Devengado | 2,251,614 | 59,108 | | | 2,310,722 | | | | | 2,310,722 | 100.0 | | | |
| 1 | 3 | O | 001 | Pagado | 2,251,614 | 59,108 | | | 2,310,722 | | | | | 2,310,722 | 100.0 | | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Aprob | 99.9 | 17.1 | | | 88.9 | | | | | 88.9 | | | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | O | 001 | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | | | |
| 1 | 3 | O | 001 | Aprobado | 2,253,713 | 344,675 | | | 2,598,388 | | | | | 2,598,388 | 100.0 | | | |
| 1 | 3 | O | 001 | Modificado | 2,251,614 | 59,108 | | | 2,310,722 | | | | | 2,310,722 | 100.0 | | | |
| 1 | 3 | O | 001 | Devengado | 2,251,614 | 59,108 | | | 2,310,722 | | | | | 2,310,722 | 100.0 | | | |
| 1 | 3 | O | 001 | Pagado | 2,251,614 | 59,108 | | | 2,310,722 | | | | | 2,310,722 | 100.0 | | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Aprob | 99.9 | 17.1 | | | 88.9 | | | | | 88.9 | | | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |

^{1/} Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.