

Cuenta Pública 2023

CUENTA PÚBLICA 2023
GASTO POR CATEGORÍA PROGRAMÁTICA^{1/}
14 TRABAJO Y PREVISIÓN SOCIAL
PBE CENTRO FEDERAL DE CONCILIACIÓN Y REGISTRO LABORAL
(PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | Programas Federales | | | | | | | | | | | | | | |
| | | | | TOTAL APROBADO | 381,469,602 | 245,812,164 | | | 627,281,766 | | | | | 627,281,766 | 100.0 | | | |
| | | | | TOTAL MODIFICADO | 523,640,539 | 178,225,435 | | 427,008 | 702,292,982 | | | | | 702,292,982 | 100.0 | | | |
| | | | | TOTAL DEVENGADO | 523,640,539 | 178,225,435 | | 427,008 | 702,292,982 | | | | | 702,292,982 | 100.0 | | | |
| | | | | TOTAL PAGADO | 523,640,539 | 178,225,435 | | 427,008 | 702,292,982 | | | | | 702,292,982 | 100.0 | | | |
| | | | | Porcentaje Pag/Aprob | 137.3 | 72.5 | | | 112.0 | | | | | 112.0 | | | | |
| | | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 381,469,602 | 245,812,164 | | | 627,281,766 | | | | | 627,281,766 | 100.0 | | | |
| 1 | 2 | | | Modificado | 523,640,539 | 178,225,435 | | 427,008 | 702,292,982 | | | | | 702,292,982 | 100.0 | | | |
| 1 | 2 | | | Devengado | 523,640,539 | 178,225,435 | | 427,008 | 702,292,982 | | | | | 702,292,982 | 100.0 | | | |
| 1 | 2 | | | Pagado | 523,640,539 | 178,225,435 | | 427,008 | 702,292,982 | | | | | 702,292,982 | 100.0 | | | |
| 1 | 2 | | | Porcentaje Pag/Aprob | 137.3 | 72.5 | | | 112.0 | | | | | 112.0 | | | | |
| 1 | 2 | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | E | | Prestación de Servicios Públicos | | | | | | | | | | | | | | |
| 1 | 2 | E | | Aprobado | 381,469,602 | 245,812,164 | | | 627,281,766 | | | | | 627,281,766 | 100.0 | | | |
| 1 | 2 | E | | Modificado | 523,640,539 | 178,225,435 | | 427,008 | 702,292,982 | | | | | 702,292,982 | 100.0 | | | |
| 1 | 2 | E | | Devengado | 523,640,539 | 178,225,435 | | 427,008 | 702,292,982 | | | | | 702,292,982 | 100.0 | | | |
| 1 | 2 | E | | Pagado | 523,640,539 | 178,225,435 | | 427,008 | 702,292,982 | | | | | 702,292,982 | 100.0 | | | |
| 1 | 2 | E | | Porcentaje Pag/Aprob | 137.3 | 72.5 | | | 112.0 | | | | | 112.0 | | | | |
| 1 | 2 | E | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | E | 012 | Servicio de Conciliación Federal y Registros Laborales | | | | | | | | | | | | | | |
| 1 | 2 | E | 012 | Aprobado | 381,469,602 | 245,812,164 | | | 627,281,766 | | | | | 627,281,766 | 100.0 | | | |
| 1 | 2 | E | 012 | Modificado | 523,640,539 | 178,225,435 | | 427,008 | 702,292,982 | | | | | 702,292,982 | 100.0 | | | |
| 1 | 2 | E | 012 | Devengado | 523,640,539 | 178,225,435 | | 427,008 | 702,292,982 | | | | | 702,292,982 | 100.0 | | | |
| 1 | 2 | E | 012 | Pagado | 523,640,539 | 178,225,435 | | 427,008 | 702,292,982 | | | | | 702,292,982 | 100.0 | | | |
| 1 | 2 | E | 012 | Porcentaje Pag/Aprob | 137.3 | 72.5 | | | 112.0 | | | | | 112.0 | | | | |
| 1 | 2 | E | 012 | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |

^{1/} Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.