

# Cuenta Pública 2023

CUENTA PÚBLICA 2023  
GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
12 SALUD  
NHK SISTEMA NACIONAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA  
(PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN  | GASTO CORRIENTE      |                    |               |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |            |                    |               | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|---------------|--------------------|---------------|--------------------------|--------------------|------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |   | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS     | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS  | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |   |                      |                    |               |                    |               |                          |                    |            |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                         |       |           |          | Programas Federales   |                      |                    |               |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
|                         |       |           |          | TOTAL APROBADO  | 1,789,036,394        | 353,791,598        | 1,506,610,930 | 431,128,575        | 4,080,567,497 |                          |                    |            |                    | 4,080,567,497 | 100.0 |                       |                          |           |
|                         |       |           |          | TOTAL MODIFICADO  | 1,802,901,948        | 370,796,535        | 1,219,056,848 | 202,928,009        | 3,595,683,340 | 36,700,923               |                    |            | 36,700,923         | 3,632,384,263 | 99.0  |                       | 1.0                      |           |
|                         |       |           |          | TOTAL DEVENGADO   | 1,802,901,947        | 367,728,720        | 1,219,056,846 | 197,811,499        | 3,587,499,012 | 36,700,923               |                    |            | 36,700,923         | 3,624,199,935 | 99.0  |                       | 1.0                      |           |
|                         |       |           |          | TOTAL PAGADO  | 1,802,901,947        | 367,728,720        | 1,219,056,846 | 197,811,499        | 3,587,499,012 | 36,700,923               |                    |            | 36,700,923         | 3,624,199,935 | 99.0  |                       | 1.0                      |           |
|                         |       |           |          | Porcentaje Pag/Aprob  | 100.8                | 103.9              | 80.9          | 45.9               | 87.9          |                          |                    |            | 88.8               |               |       |                       |                          |           |
|                         |       |           |          | Porcentaje Pag/Modif  | 100.0                | 99.2               | 100.0         | 97.5               | 99.8          | 100.0                    |                    |            | 100.0              | 99.8          |       |                       |                          |           |
| 1                       | 1     |           |          | Subsidios: Sectores Social y Privado o Entidades Federativas y Municipios |                      |                    |               |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
| 1                       | 1     |           |          | Aprobado  |                      |                    | 28,231,259    |                    | 28,231,259    |                          |                    |            | 28,231,259         | 100.0         |       |                       |                          |           |
| 1                       | 1     |           |          | Modificado  |                      |                    | 26,627,173    |                    | 26,627,173    |                          |                    |            | 26,627,173         | 100.0         |       |                       |                          |           |
| 1                       | 1     |           |          | Devengado   |                      |                    | 26,627,171    |                    | 26,627,171    |                          |                    |            | 26,627,171         | 100.0         |       |                       |                          |           |
| 1                       | 1     |           |          | Pagado  |                      |                    | 26,627,171    |                    | 26,627,171    |                          |                    |            | 26,627,171         | 100.0         |       |                       |                          |           |
| 1                       | 1     |           |          | Porcentaje Pag/Aprob  |                      |                    | 94.3          |                    | 94.3          |                          |                    |            | 94.3               |               |       |                       |                          |           |
| 1                       | 1     |           |          | Porcentaje Pag/Modif  |                      |                    | 100.0         |                    | 100.0         |                          |                    |            | 100.0              |               |       |                       |                          |           |
| 1                       | 1     | S         |          | Sujetos a Reglas de Operación   |                      |                    |               |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
| 1                       | 1     | S         |          | Aprobado  |                      |                    | 28,231,259    |                    | 28,231,259    |                          |                    |            | 28,231,259         | 100.0         |       |                       |                          |           |
| 1                       | 1     | S         |          | Modificado  |                      |                    | 26,627,173    |                    | 26,627,173    |                          |                    |            | 26,627,173         | 100.0         |       |                       |                          |           |
| 1                       | 1     | S         |          | Devengado   |                      |                    | 26,627,171    |                    | 26,627,171    |                          |                    |            | 26,627,171         | 100.0         |       |                       |                          |           |
| 1                       | 1     | S         |          | Pagado  |                      |                    | 26,627,171    |                    | 26,627,171    |                          |                    |            | 26,627,171         | 100.0         |       |                       |                          |           |
| 1                       | 1     | S         |          | Porcentaje Pag/Aprob  |                      |                    | 94.3          |                    | 94.3          |                          |                    |            | 94.3               |               |       |                       |                          |           |
| 1                       | 1     | S         |          | Porcentaje Pag/Modif  |                      |                    | 100.0         |                    | 100.0         |                          |                    |            | 100.0              |               |       |                       |                          |           |
| 1                       | 1     | S         | 039      | Programa de Atención a Personas con Discapacidad                          |                      |                    |               |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
| 1                       | 1     | S         | 039      | Aprobado  |                      |                    | 28,231,259    |                    | 28,231,259    |                          |                    |            | 28,231,259         | 100.0         |       |                       |                          |           |
| 1                       | 1     | S         | 039      | Modificado  |                      |                    | 26,627,173    |                    | 26,627,173    |                          |                    |            | 26,627,173         | 100.0         |       |                       |                          |           |
| 1                       | 1     | S         | 039      | Devengado   |                      |                    | 26,627,171    |                    | 26,627,171    |                          |                    |            | 26,627,171         | 100.0         |       |                       |                          |           |
| 1                       | 1     | S         | 039      | Pagado  |                      |                    | 26,627,171    |                    | 26,627,171    |                          |                    |            | 26,627,171         | 100.0         |       |                       |                          |           |
| 1                       | 1     | S         | 039      | Porcentaje Pag/Aprob  |                      |                    | 94.3          |                    | 94.3          |                          |                    |            | 94.3               |               |       |                       |                          |           |
| 1                       | 1     | S         | 039      | Porcentaje Pag/Modif  |                      |                    | 100.0         |                    | 100.0         |                          |                    |            | 100.0              |               |       |                       |                          |           |
| 1                       | 2     |           |          | Desempeño de las Funciones  |                      |                    |               |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
| 1                       | 2     |           |          | Aprobado  | 1,399,689,078        | 348,502,672        | 1,478,379,671 | 424,494,290        | 3,651,065,711 |                          |                    |            | 3,651,065,711      | 100.0         |       |                       |                          |           |
| 1                       | 2     |           |          | Modificado  | 1,367,927,788        | 365,124,649        | 1,192,429,675 | 184,168,603        | 3,109,650,715 | 36,700,923               |                    | 36,700,923 | 3,146,351,638      | 98.8          |       | 1.2                   |                          |           |
| 1                       | 2     |           |          | Devengado   | 1,367,927,790        | 362,570,436        | 1,192,429,675 | 184,168,603        | 3,107,096,504 | 36,700,923               |                    | 36,700,923 | 3,143,797,427      | 98.8          |       | 1.2                   |                          |           |
| 1                       | 2     |           |          | Pagado  | 1,367,927,790        | 362,570,436        | 1,192,429,675 | 184,168,603        | 3,107,096,504 | 36,700,923               |                    | 36,700,923 | 3,143,797,427      | 98.8          |       | 1.2                   |                          |           |
| 1                       | 2     |           |          | Porcentaje Pag/Aprob  | 97.7                 | 104.0              | 80.7          | 43.4               | 85.1          |                          |                    |            | 86.1               |               |       |                       |                          |           |
| 1                       | 2     |           |          | Porcentaje Pag/Modif  | 100.0                | 99.3               | 100.0         | 100.0              | 99.9          | 100.0                    |                    |            | 100.0              | 99.9          |       |                       |                          |           |
| 1                       | 2     | E         |          | Prestación de Servicios Públicos  |                      |                    |               |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
| 1                       | 2     | E         |          | Aprobado  | 1,091,631,969        | 261,259,713        | 1,478,379,671 | 418,065,951        | 3,249,337,304 |                          |                    |            | 3,249,337,304      | 100.0         |       |                       |                          |           |
| 1                       | 2     | E         |          | Modificado  | 1,066,766,999        | 286,225,201        | 1,192,429,675 | 178,382,324        | 2,723,804,199 |                          |                    |            | 2,723,804,199      | 100.0         |       |                       |                          |           |
| 1                       | 2     | E         |          | Devengado   | 1,066,767,000        | 283,670,983        | 1,192,429,675 | 178,382,324        | 2,721,249,982 |                          |                    |            | 2,721,249,982      | 100.0         |       |                       |                          |           |
| 1                       | 2     | E         |          | Pagado  | 1,066,767,000        | 283,670,983        | 1,192,429,675 | 178,382,324        | 2,721,249,982 |                          |                    |            | 2,721,249,982      | 100.0         |       |                       |                          |           |
| 1                       | 2     | E         |          | Porcentaje Pag/Aprob  | 97.7                 | 108.6              | 80.7          | 42.7               | 83.7          |                          |                    |            | 83.7               |               |       |                       |                          |           |
| 1                       | 2     | E         |          | Porcentaje Pag/Modif  | 100.0                | 99.1               | 100.0         | 100.0              | 99.9          |                          |                    |            | 99.9               |               |       |                       |                          |           |
| 1                       | 2     | E         | 010      | Formación y capacitación de recursos humanos para la salud                |                      |                    |               |                    |               |                          |                    |            |                    |               |       |                       |                          |           |

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| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN  | GASTO CORRIENTE      |                    |               |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |            |                    |               | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|---------------|--------------------|---------------|--------------------------|--------------------|------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |   | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS     | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS  | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |   |                      |                    |               |                    |               |                          |                    |            |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 2     | E         | 010      | Aprobado  | 60,381,262           | 12,657,604         |               |                    | 73,038,866    |                          |                    |            |                    | 73,038,866    | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 010      | Modificado  | 60,110,034           | 19,981,603         |               |                    | 80,091,637    |                          |                    |            |                    | 80,091,637    | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 010      | Devengado   | 60,110,035           | 19,981,602         |               |                    | 80,091,637    |                          |                    |            |                    | 80,091,637    | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 010      | Pagado  | 60,110,035           | 19,981,602         |               |                    | 80,091,637    |                          |                    |            |                    | 80,091,637    | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 010      | Porcentaje Pag/Aprob  | 99.6                 | 157.9              |               |                    | 109.7         |                          |                    |            |                    | 109.7         |       |                       |                          |           |
| 1                       | 2     | E         | 010      | Porcentaje Pag/Modif  | 100.0                | 100.0              |               |                    | 100.0         |                          |                    |            |                    | 100.0         |       |                       |                          |           |
| 1                       | 2     | E         | 040      | Servicios de asistencia social integral                                     |                      |                    |               |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
| 1                       | 2     | E         | 040      | Aprobado  | 974,414,513          | 206,840,212        | 1,478,379,671 | 417,423,128        | 3,077,057,524 |                          |                    |            |                    | 3,077,057,524 | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 040      | Modificado  | 951,085,808          | 226,705,195        | 1,192,429,675 | 178,233,240        | 2,548,453,918 |                          |                    |            |                    | 2,548,453,918 | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 040      | Devengado   | 951,085,808          | 224,161,858        | 1,192,429,675 | 178,233,240        | 2,545,910,581 |                          |                    |            |                    | 2,545,910,581 | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 040      | Pagado  | 951,085,808          | 224,161,858        | 1,192,429,675 | 178,233,240        | 2,545,910,581 |                          |                    |            |                    | 2,545,910,581 | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 040      | Porcentaje Pag/Aprob  | 97.6                 | 108.4              | 80.7          | 42.7               | 82.7          |                          |                    |            |                    | 82.7          |       |                       |                          |           |
| 1                       | 2     | E         | 040      | Porcentaje Pag/Modif  | 100.0                | 98.9               | 100.0         | 100.0              | 99.9          |                          |                    |            |                    | 99.9          |       |                       |                          |           |
| 1                       | 2     | E         | 041      | Protección y restitución de los derechos de las niñas, niños y adolescentes |                      |                    |               |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
| 1                       | 2     | E         | 041      | Aprobado  | 56,836,194           | 41,761,897         |               | 642,823            | 99,240,914    |                          |                    |            |                    | 99,240,914    | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 041      | Modificado  | 55,571,157           | 39,538,403         |               | 149,084            | 95,258,644    |                          |                    |            |                    | 95,258,644    | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 041      | Devengado   | 55,571,157           | 39,527,523         |               | 149,084            | 95,247,764    |                          |                    |            |                    | 95,247,764    | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 041      | Pagado  | 55,571,157           | 39,527,523         |               | 149,084            | 95,247,764    |                          |                    |            |                    | 95,247,764    | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 041      | Porcentaje Pag/Aprob  | 97.8                 | 94.6               |               | 23.2               | 96.0          |                          |                    |            |                    | 96.0          |       |                       |                          |           |
| 1                       | 2     | E         | 041      | Porcentaje Pag/Modif  | 100.0                | 100.0              |               | 100.0              | 100.0         |                          |                    |            |                    | 100.0         |       |                       |                          |           |
| 1                       | 2     | K         |          | Proyectos de Inversión  |                      |                    |               |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
| 1                       | 2     | K         |          | Aprobado  |                      |                    |               |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
| 1                       | 2     | K         |          | Modificado  |                      |                    |               |                    |               | 36,700,923               |                    | 36,700,923 |                    | 36,700,923    |       |                       | 100.0                    |           |
| 1                       | 2     | K         |          | Devengado   |                      |                    |               |                    |               | 36,700,923               |                    | 36,700,923 |                    | 36,700,923    |       |                       | 100.0                    |           |
| 1                       | 2     | K         |          | Pagado  |                      |                    |               |                    |               | 36,700,923               |                    | 36,700,923 |                    | 36,700,923    |       |                       | 100.0                    |           |
| 1                       | 2     | K         |          | Porcentaje Pag/Aprob  |                      |                    |               |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
| 1                       | 2     | K         |          | Porcentaje Pag/Modif  |                      |                    |               |                    |               | 100.0                    |                    | 100.0      |                    | 100.0         |       |                       |                          |           |
| 1                       | 2     | K         | 011      | Proyectos de infraestructura social de salud                                |                      |                    |               |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
| 1                       | 2     | K         | 011      | Aprobado  |                      |                    |               |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
| 1                       | 2     | K         | 011      | Modificado  |                      |                    |               |                    |               | 36,700,923               |                    | 36,700,923 |                    | 36,700,923    |       |                       | 100.0                    |           |
| 1                       | 2     | K         | 011      | Devengado   |                      |                    |               |                    |               | 36,700,923               |                    | 36,700,923 |                    | 36,700,923    |       |                       | 100.0                    |           |
| 1                       | 2     | K         | 011      | Pagado  |                      |                    |               |                    |               | 36,700,923               |                    | 36,700,923 |                    | 36,700,923    |       |                       | 100.0                    |           |
| 1                       | 2     | K         | 011      | Porcentaje Pag/Aprob  |                      |                    |               |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
| 1                       | 2     | K         | 011      | Porcentaje Pag/Modif  |                      |                    |               |                    |               | 100.0                    |                    | 100.0      |                    | 100.0         |       |                       |                          |           |
| 1                       | 2     | P         |          | Planeación, seguimiento y evaluación de políticas públicas                  |                      |                    |               |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
| 1                       | 2     | P         |          | Aprobado  | 308,057,109          | 87,242,959         |               | 6,428,339          | 401,728,407   |                          |                    |            |                    | 401,728,407   | 100.0 |                       |                          |           |
| 1                       | 2     | P         |          | Modificado  | 301,160,789          | 78,899,448         |               | 5,786,279          | 385,846,516   |                          |                    |            |                    | 385,846,516   | 100.0 |                       |                          |           |
| 1                       | 2     | P         |          | Devengado   | 301,160,790          | 78,899,453         |               | 5,786,279          | 385,846,522   |                          |                    |            |                    | 385,846,522   | 100.0 |                       |                          |           |
| 1                       | 2     | P         |          | Pagado  | 301,160,790          | 78,899,453         |               | 5,786,279          | 385,846,522   |                          |                    |            |                    | 385,846,522   | 100.0 |                       |                          |           |
| 1                       | 2     | P         |          | Porcentaje Pag/Aprob  | 97.8                 | 90.4               |               | 90.0               | 96.0          |                          |                    |            |                    | 96.0          |       |                       |                          |           |
| 1                       | 2     | P         |          | Porcentaje Pag/Modif  | 100.0                | 100.0              |               | 100.0              | 100.0         |                          |                    |            |                    | 100.0         |       |                       |                          |           |
| 1                       | 2     | P         | 013      | Asistencia social y protección del paciente                                 |                      |                    |               |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
| 1                       | 2     | P         | 013      | Aprobado  | 308,057,109          | 87,242,959         |               | 6,428,339          | 401,728,407   |                          |                    |            |                    | 401,728,407   | 100.0 |                       |                          |           |

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12 SALUD  
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(PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN   | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |  |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 2     | P         | 013      | Modificado   | 301.160,789          | 78.899,448         |           | 5,786,279          | 385.846,516 |                          |                    |           |                    | 385.846,516 | 100.0 |                       |                          |           |
| 1                       | 2     | P         | 013      | Devengado  | 301.160,790          | 78.899,453         |           | 5,786,279          | 385.846,522 |                          |                    |           |                    | 385.846,522 | 100.0 |                       |                          |           |
| 1                       | 2     | P         | 013      | Pagado   | 301.160,790          | 78.899,453         |           | 5,786,279          | 385.846,522 |                          |                    |           |                    | 385.846,522 | 100.0 |                       |                          |           |
| 1                       | 2     | P         | 013      | Porcentaje Pag/Aprob   | 97.8                 | 90.4               |           | 90.0               | 96.0        |                          |                    |           |                    | 96.0        |       |                       |                          |           |
| 1                       | 2     | P         | 013      | Porcentaje Pag/Modif   | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                       | 3     |           |          | Administrativos y de Apoyo   |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     |           |          | Aprobado   | 389,347,316          | 5,288,926          |           | 6,634,285          | 401,270,527 |                          |                    |           |                    | 401,270,527 | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Modificado   | 434,974,160          | 5,671,886          |           | 18,759,406         | 459,405,452 |                          |                    |           |                    | 459,405,452 | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Devengado  | 434,974,157          | 5,158,284          |           | 13,642,896         | 453,775,337 |                          |                    |           |                    | 453,775,337 | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Pagado   | 434,974,157          | 5,158,284          |           | 13,642,896         | 453,775,337 |                          |                    |           |                    | 453,775,337 | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Porcentaje Pag/Aprob   | 111.7                | 97.5               |           | 205.6              | 113.1       |                          |                    |           |                    | 113.1       |       |                       |                          |           |
| 1                       | 3     |           |          | Porcentaje Pag/Modif   | 100.0                | 90.9               |           | 72.7               | 98.8        |                          |                    |           |                    | 98.8        |       |                       |                          |           |
| 1                       | 3     | M         |          | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | M         |          | Aprobado   | 348,142,433          | 3,662,506          |           | 6,634,285          | 358,439,224 |                          |                    |           |                    | 358,439,224 | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Modificado   | 393,853,434          | 3,008,171          |           | 18,759,406         | 415,621,011 |                          |                    |           |                    | 415,621,011 | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Devengado  | 393,853,431          | 2,494,570          |           | 13,642,896         | 409,990,897 |                          |                    |           |                    | 409,990,897 | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Pagado   | 393,853,431          | 2,494,570          |           | 13,642,896         | 409,990,897 |                          |                    |           |                    | 409,990,897 | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Porcentaje Pag/Aprob   | 113.1                | 68.1               |           | 205.6              | 114.4       |                          |                    |           |                    | 114.4       |       |                       |                          |           |
| 1                       | 3     | M         |          | Porcentaje Pag/Modif   | 100.0                | 82.9               |           | 72.7               | 98.6        |                          |                    |           |                    | 98.6        |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Actividades de apoyo administrativo  |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Aprobado   | 348,142,433          | 3,662,506          |           | 6,634,285          | 358,439,224 |                          |                    |           |                    | 358,439,224 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Modificado   | 393,853,434          | 3,008,171          |           | 18,759,406         | 415,621,011 |                          |                    |           |                    | 415,621,011 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Devengado  | 393,853,431          | 2,494,570          |           | 13,642,896         | 409,990,897 |                          |                    |           |                    | 409,990,897 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Pagado   | 393,853,431          | 2,494,570          |           | 13,642,896         | 409,990,897 |                          |                    |           |                    | 409,990,897 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Aprob   | 113.1                | 68.1               |           | 205.6              | 114.4       |                          |                    |           |                    | 114.4       |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Modif   | 100.0                | 82.9               |           | 72.7               | 98.6        |                          |                    |           |                    | 98.6        |       |                       |                          |           |
| 1                       | 3     | O         |          | Apoyo a la función pública y al mejoramiento de la gestión                 |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | O         |          | Aprobado   | 41,204,883           | 1,626,420          |           | 42,831,303         | 42,831,303  |                          |                    |           |                    | 42,831,303  | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Modificado   | 41,120,726           | 2,663,715          |           | 43,784,441         | 43,784,441  |                          |                    |           |                    | 43,784,441  | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Devengado  | 41,120,726           | 2,663,714          |           | 43,784,440         | 43,784,440  |                          |                    |           |                    | 43,784,440  | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Pagado   | 41,120,726           | 2,663,714          |           | 43,784,440         | 43,784,440  |                          |                    |           |                    | 43,784,440  | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Porcentaje Pag/Aprob   | 99.8                 | 163.8              |           | 102.2              | 102.2       |                          |                    |           |                    | 102.2       |       |                       |                          |           |
| 1                       | 3     | O         |          | Porcentaje Pag/Modif   | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Actividades de apoyo a la función pública y buen gobierno                  |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Aprobado   | 41,204,883           | 1,626,420          |           | 42,831,303         | 42,831,303  |                          |                    |           |                    | 42,831,303  | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Modificado   | 41,120,726           | 2,663,715          |           | 43,784,441         | 43,784,441  |                          |                    |           |                    | 43,784,441  | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Devengado  | 41,120,726           | 2,663,714          |           | 43,784,440         | 43,784,440  |                          |                    |           |                    | 43,784,440  | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Pagado   | 41,120,726           | 2,663,714          |           | 43,784,440         | 43,784,440  |                          |                    |           |                    | 43,784,440  | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Porcentaje Pag/Aprob   | 99.8                 | 163.8              |           | 102.2              | 102.2       |                          |                    |           |                    | 102.2       |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Porcentaje Pag/Modif   | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |

<sup>1/</sup> Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.