



# Cuenta Pública 2023

CUENTA PÚBLICA 2023  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
11 EDUCACIÓN PÚBLICA  
L6W CONSEJO NACIONAL DE FOMENTO EDUCATIVO  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                                       | DENOMINACIÓN | GASTO CORRIENTE    |           |                    |               |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |               |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|---------------------------------------|--------------|--------------------|-----------|--------------------|---------------|------------------|--------------------------|--------------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES                  |              | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                       |              |                    |           |                    |               |                  |                          |                    |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 3  | 04 | 001 | O001 | L6W | Devengado                             | 14,606,560   | 60,467             |           |                    | 14,667,027    |                  |                          |                    |                    | 14,667,027    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | L6W | Pagado                                | 14,606,560   | 60,467             |           |                    | 14,667,027    |                  |                          |                    |                    | 14,667,027    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | L6W | Porcentaje Pag/Aprob                  |              | 22.1               |           |                    | 107.9         |                  |                          |                    |                    | 107.9         |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | L6W | Porcentaje Pag/Modif                  | 100.0        | 100.0              |           |                    | 100.0         |                  |                          |                    |                    | 100.0         |       |                       |                          |           |
| 2                        |    |    |     |      |     | Desarrollo Social                     |              |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 2                        |    |    |     |      |     | Aprobado                              | 548,549,258  | 1,298,521,903      |           | 3,921,980,291      | 5,769,051,452 |                  |                          |                    |                    | 5,769,051,452 | 100.0 |                       |                          |           |
| 2                        |    |    |     |      |     | Modificado                            | 558,331,489  | 713,297,989        |           | 4,127,642,993      | 5,399,272,471 |                  |                          |                    |                    | 5,399,272,471 | 100.0 |                       |                          |           |
| 2                        |    |    |     |      |     | Devengado                             | 558,331,489  | 713,297,989        |           | 4,127,642,993      | 5,399,272,471 |                  |                          |                    |                    | 5,399,272,471 | 100.0 |                       |                          |           |
| 2                        |    |    |     |      |     | Pagado                                | 558,331,489  | 713,297,989        |           | 4,127,642,993      | 5,399,272,471 |                  |                          |                    |                    | 5,399,272,471 | 100.0 |                       |                          |           |
| 2                        |    |    |     |      |     | Porcentaje Pag/Aprob                  | 101.8        | 54.9               |           | 105.2              | 93.6          |                  |                          |                    |                    | 93.6          |       |                       |                          |           |
| 2                        |    |    |     |      |     | Porcentaje Pag/Modif                  | 100.0        | 100.0              |           | 100.0              | 100.0         |                  |                          |                    |                    | 100.0         |       |                       |                          |           |
| 2                        | 5  |    |     |      |     | Educación                             |              |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 2                        | 5  |    |     |      |     | Aprobado                              | 548,549,258  | 1,298,521,903      |           | 3,921,980,291      | 5,769,051,452 |                  |                          |                    |                    | 5,769,051,452 | 100.0 |                       |                          |           |
| 2                        | 5  |    |     |      |     | Modificado                            | 558,331,489  | 713,297,989        |           | 4,127,642,993      | 5,399,272,471 |                  |                          |                    |                    | 5,399,272,471 | 100.0 |                       |                          |           |
| 2                        | 5  |    |     |      |     | Devengado                             | 558,331,489  | 713,297,989        |           | 4,127,642,993      | 5,399,272,471 |                  |                          |                    |                    | 5,399,272,471 | 100.0 |                       |                          |           |
| 2                        | 5  |    |     |      |     | Pagado                                | 558,331,489  | 713,297,989        |           | 4,127,642,993      | 5,399,272,471 |                  |                          |                    |                    | 5,399,272,471 | 100.0 |                       |                          |           |
| 2                        | 5  |    |     |      |     | Porcentaje Pag/Aprob                  | 101.8        | 54.9               |           | 105.2              | 93.6          |                  |                          |                    |                    | 93.6          |       |                       |                          |           |
| 2                        | 5  |    |     |      |     | Porcentaje Pag/Modif                  | 100.0        | 100.0              |           | 100.0              | 100.0         |                  |                          |                    |                    | 100.0         |       |                       |                          |           |
| 2                        | 5  | 01 |     |      |     | Educación Básica                      |              |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 2                        | 5  | 01 |     |      |     | Aprobado                              | 548,549,258  | 1,298,521,903      |           | 3,921,980,291      | 5,769,051,452 |                  |                          |                    |                    | 5,769,051,452 | 100.0 |                       |                          |           |
| 2                        | 5  | 01 |     |      |     | Modificado                            | 558,331,489  | 713,297,989        |           | 4,127,642,993      | 5,399,272,471 |                  |                          |                    |                    | 5,399,272,471 | 100.0 |                       |                          |           |
| 2                        | 5  | 01 |     |      |     | Devengado                             | 558,331,489  | 713,297,989        |           | 4,127,642,993      | 5,399,272,471 |                  |                          |                    |                    | 5,399,272,471 | 100.0 |                       |                          |           |
| 2                        | 5  | 01 |     |      |     | Pagado                                | 558,331,489  | 713,297,989        |           | 4,127,642,993      | 5,399,272,471 |                  |                          |                    |                    | 5,399,272,471 | 100.0 |                       |                          |           |
| 2                        | 5  | 01 |     |      |     | Porcentaje Pag/Aprob                  | 101.8        | 54.9               |           | 105.2              | 93.6          |                  |                          |                    |                    | 93.6          |       |                       |                          |           |
| 2                        | 5  | 01 |     |      |     | Porcentaje Pag/Modif                  | 100.0        | 100.0              |           | 100.0              | 100.0         |                  |                          |                    |                    | 100.0         |       |                       |                          |           |
| 2                        | 5  | 01 | 002 |      |     | Servicios de apoyo administrativo     |              |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 2                        | 5  | 01 | 002 |      |     | Aprobado                              | 135,561,221  | 19,764,041         |           |                    | 155,325,262   |                  |                          |                    |                    | 155,325,262   | 100.0 |                       |                          |           |
| 2                        | 5  | 01 | 002 |      |     | Modificado                            | 137,755,233  | 16,431,672         |           |                    | 154,186,905   |                  |                          |                    |                    | 154,186,905   | 100.0 |                       |                          |           |
| 2                        | 5  | 01 | 002 |      |     | Devengado                             | 137,755,233  | 16,431,672         |           |                    | 154,186,905   |                  |                          |                    |                    | 154,186,905   | 100.0 |                       |                          |           |
| 2                        | 5  | 01 | 002 |      |     | Pagado                                | 137,755,233  | 16,431,672         |           |                    | 154,186,905   |                  |                          |                    |                    | 154,186,905   | 100.0 |                       |                          |           |
| 2                        | 5  | 01 | 002 |      |     | Porcentaje Pag/Aprob                  | 101.6        | 83.1               |           |                    | 99.3          |                  |                          |                    |                    | 99.3          |       |                       |                          |           |
| 2                        | 5  | 01 | 002 |      |     | Porcentaje Pag/Modif                  | 100.0        | 100.0              |           |                    | 100.0         |                  |                          |                    |                    | 100.0         |       |                       |                          |           |
| 2                        | 5  | 01 | 002 | M001 |     | Actividades de apoyo administrativo   |              |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 2                        | 5  | 01 | 002 | M001 |     | Aprobado                              | 135,561,221  | 19,764,041         |           |                    | 155,325,262   |                  |                          |                    |                    | 155,325,262   | 100.0 |                       |                          |           |
| 2                        | 5  | 01 | 002 | M001 |     | Modificado                            | 137,755,233  | 16,431,672         |           |                    | 154,186,905   |                  |                          |                    |                    | 154,186,905   | 100.0 |                       |                          |           |
| 2                        | 5  | 01 | 002 | M001 |     | Devengado                             | 137,755,233  | 16,431,672         |           |                    | 154,186,905   |                  |                          |                    |                    | 154,186,905   | 100.0 |                       |                          |           |
| 2                        | 5  | 01 | 002 | M001 |     | Pagado                                | 137,755,233  | 16,431,672         |           |                    | 154,186,905   |                  |                          |                    |                    | 154,186,905   | 100.0 |                       |                          |           |
| 2                        | 5  | 01 | 002 | M001 |     | Porcentaje Pag/Aprob                  | 101.6        | 83.1               |           |                    | 99.3          |                  |                          |                    |                    | 99.3          |       |                       |                          |           |
| 2                        | 5  | 01 | 002 | M001 |     | Porcentaje Pag/Modif                  | 100.0        | 100.0              |           |                    | 100.0         |                  |                          |                    |                    | 100.0         |       |                       |                          |           |
| 2                        | 5  | 01 | 002 | M001 | L6W | Consejo Nacional de Fomento Educativo |              |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 2                        | 5  | 01 | 002 | M001 | L6W | Aprobado                              | 135,561,221  | 19,764,041         |           |                    | 155,325,262   |                  |                          |                    |                    | 155,325,262   | 100.0 |                       |                          |           |
| 2                        | 5  | 01 | 002 | M001 | L6W | Modificado                            | 137,755,233  | 16,431,672         |           |                    | 154,186,905   |                  |                          |                    |                    | 154,186,905   | 100.0 |                       |                          |           |
| 2                        | 5  | 01 | 002 | M001 | L6W | Devengado                             | 137,755,233  | 16,431,672         |           |                    | 154,186,905   |                  |                          |                    |                    | 154,186,905   | 100.0 |                       |                          |           |
| 2                        | 5  | 01 | 002 | M001 | L6W | Pagado                                | 137,755,233  | 16,431,672         |           |                    | 154,186,905   |                  |                          |                    |                    | 154,186,905   | 100.0 |                       |                          |           |

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| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |  | DENOMINACIÓN | GASTO CORRIENTE    |               |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |      |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|--|--------------|--------------------|---------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES                   |              | GASTO DE OPERACIÓN | SUBSIDIOS     | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |  |              |                    |               |                    |      |                  |                          |                    |                    |      |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 5  | 01 | 002 | M001 | L6W | Porcentaje Pag/Aprob                   | 101.6        | 83.1               |               | 99.3               |      |                  |                          |                    | 99.3               |      |       |                       |                          |           |
| 2                        | 5  | 01 | 002 | M001 | L6W | Porcentaje Pag/Modif                   | 100.0        | 100.0              |               | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 5  | 01 | 003 |      |     | Educación básica de calidad            |              |                    |               |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 5  | 01 | 003 |      |     | Aprobado                               | 412,988,037  | 1,278,757,862      | 3,921,980,291 | 5,613,726,190      |      |                  |                          |                    | 5,613,726,190      |      | 100.0 |                       |                          |           |
| 2                        | 5  | 01 | 003 |      |     | Modificado                             | 420,576,256  | 696,866,317        | 4,127,642,993 | 5,245,085,566      |      |                  |                          |                    | 5,245,085,566      |      | 100.0 |                       |                          |           |
| 2                        | 5  | 01 | 003 |      |     | Devengado                              | 420,576,256  | 696,866,317        | 4,127,642,993 | 5,245,085,566      |      |                  |                          |                    | 5,245,085,566      |      | 100.0 |                       |                          |           |
| 2                        | 5  | 01 | 003 |      |     | Pagado                                 | 420,576,256  | 696,866,317        | 4,127,642,993 | 5,245,085,566      |      |                  |                          |                    | 5,245,085,566      |      | 100.0 |                       |                          |           |
| 2                        | 5  | 01 | 003 |      |     | Porcentaje Pag/Aprob                   | 101.8        | 54.5               | 105.2         | 93.4               |      |                  |                          |                    | 93.4               |      |       |                       |                          |           |
| 2                        | 5  | 01 | 003 |      |     | Porcentaje Pag/Modif                   | 100.0        | 100.0              | 100.0         | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 5  | 01 | 003 | E066 |     | Educación Inicial y Básica Comunitaria |              |                    |               |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 5  | 01 | 003 | E066 |     | Aprobado                               | 412,988,037  | 1,278,757,862      | 3,921,980,291 | 5,613,726,190      |      |                  |                          |                    | 5,613,726,190      |      | 100.0 |                       |                          |           |
| 2                        | 5  | 01 | 003 | E066 |     | Modificado                             | 420,576,256  | 696,866,317        | 4,127,642,993 | 5,245,085,566      |      |                  |                          |                    | 5,245,085,566      |      | 100.0 |                       |                          |           |
| 2                        | 5  | 01 | 003 | E066 |     | Devengado                              | 420,576,256  | 696,866,317        | 4,127,642,993 | 5,245,085,566      |      |                  |                          |                    | 5,245,085,566      |      | 100.0 |                       |                          |           |
| 2                        | 5  | 01 | 003 | E066 |     | Pagado                                 | 420,576,256  | 696,866,317        | 4,127,642,993 | 5,245,085,566      |      |                  |                          |                    | 5,245,085,566      |      | 100.0 |                       |                          |           |
| 2                        | 5  | 01 | 003 | E066 |     | Porcentaje Pag/Aprob                   | 101.8        | 54.5               | 105.2         | 93.4               |      |                  |                          |                    | 93.4               |      |       |                       |                          |           |
| 2                        | 5  | 01 | 003 | E066 |     | Porcentaje Pag/Modif                   | 100.0        | 100.0              | 100.0         | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 5  | 01 | 003 | E066 | L6W | Consejo Nacional de Fomento Educativo  |              |                    |               |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 5  | 01 | 003 | E066 | L6W | Aprobado                               | 412,988,037  | 1,278,757,862      | 3,921,980,291 | 5,613,726,190      |      |                  |                          |                    | 5,613,726,190      |      | 100.0 |                       |                          |           |
| 2                        | 5  | 01 | 003 | E066 | L6W | Modificado                             | 420,576,256  | 696,866,317        | 4,127,642,993 | 5,245,085,566      |      |                  |                          |                    | 5,245,085,566      |      | 100.0 |                       |                          |           |
| 2                        | 5  | 01 | 003 | E066 | L6W | Devengado                              | 420,576,256  | 696,866,317        | 4,127,642,993 | 5,245,085,566      |      |                  |                          |                    | 5,245,085,566      |      | 100.0 |                       |                          |           |
| 2                        | 5  | 01 | 003 | E066 | L6W | Pagado                                 | 420,576,256  | 696,866,317        | 4,127,642,993 | 5,245,085,566      |      |                  |                          |                    | 5,245,085,566      |      | 100.0 |                       |                          |           |
| 2                        | 5  | 01 | 003 | E066 | L6W | Porcentaje Pag/Aprob                   | 101.8        | 54.5               | 105.2         | 93.4               |      |                  |                          |                    | 93.4               |      |       |                       |                          |           |
| 2                        | 5  | 01 | 003 | E066 | L6W | Porcentaje Pag/Modif                   | 100.0        | 100.0              | 100.0         | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |

<sup>1/</sup> Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.