

Cuenta Pública 2023

CUENTA PÚBLICA 2023
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
11 EDUCACIÓN PÚBLICA
LSX COLEGIO NACIONAL DE EDUCACIÓN PROFESIONAL TÉCNICA
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|--------------|--------------------|------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | | | 1,360,785,544 | 263,629,862 | | 34,050,734 | 1,658,466,140 | | | | | 1,658,466,140 | 100.0 | | | | |
| | | | | | | 1,403,395,903 | 276,816,586 | | 20,864,010 | 1,701,076,499 | | | | | 1,701,076,499 | 100.0 | | | | |
| | | | | | | 1,542,246,193 | 270,047,641 | | 23,486,094 | 1,835,779,928 | | | | | 1,835,779,928 | 100.0 | | | | |
| | | | | | | 1,542,246,193 | 270,047,641 | | 23,486,094 | 1,835,779,928 | | | | | 1,835,779,928 | 100.0 | | | | |
| | | | | | | 113.3 | 102.4 | | 69.0 | 110.7 | | | | | 110.7 | | | | | |
| | | | | | | 109.9 | 97.6 | | 112.6 | 107.9 | | | | | 107.9 | | | | | |
| 1 | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | 9,105,357 | 281,494 | | | 9,386,851 | | | | | 9,386,851 | 100.0 | | | | |
| 1 | | | | | | 9,461,370 | 281,494 | | | 9,742,864 | | | | | 9,742,864 | 100.0 | | | | |
| 1 | | | | | | 9,569,233 | 165,837 | | | 9,735,070 | | | | | 9,735,070 | 100.0 | | | | |
| 1 | | | | | | 9,569,233 | 165,837 | | | 9,735,070 | | | | | 9,735,070 | 100.0 | | | | |
| 1 | | | | | | 105.1 | 58.9 | | | 103.7 | | | | | 103.7 | | | | | |
| 1 | | | | | | 101.1 | 58.9 | | | 99.9 | | | | | 99.9 | | | | | |
| 1 | 3 | | | | | | | | | | | | | | | | | | | |
| 1 | 3 | | | | | 9,105,357 | 281,494 | | | 9,386,851 | | | | | 9,386,851 | 100.0 | | | | |
| 1 | 3 | | | | | 9,461,370 | 281,494 | | | 9,742,864 | | | | | 9,742,864 | 100.0 | | | | |
| 1 | 3 | | | | | 9,569,233 | 165,837 | | | 9,735,070 | | | | | 9,735,070 | 100.0 | | | | |
| 1 | 3 | | | | | 9,569,233 | 165,837 | | | 9,735,070 | | | | | 9,735,070 | 100.0 | | | | |
| 1 | 3 | | | | | 105.1 | 58.9 | | | 103.7 | | | | | 103.7 | | | | | |
| 1 | 3 | | | | | 101.1 | 58.9 | | | 99.9 | | | | | 99.9 | | | | | |
| 1 | 3 | 04 | | | | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | | | | 9,105,357 | 281,494 | | | 9,386,851 | | | | | 9,386,851 | 100.0 | | | | |
| 1 | 3 | 04 | | | | 9,461,370 | 281,494 | | | 9,742,864 | | | | | 9,742,864 | 100.0 | | | | |
| 1 | 3 | 04 | | | | 9,569,233 | 165,837 | | | 9,735,070 | | | | | 9,735,070 | 100.0 | | | | |
| 1 | 3 | 04 | | | | 9,569,233 | 165,837 | | | 9,735,070 | | | | | 9,735,070 | 100.0 | | | | |
| 1 | 3 | 04 | | | | 105.1 | 58.9 | | | 103.7 | | | | | 103.7 | | | | | |
| 1 | 3 | 04 | | | | 101.1 | 58.9 | | | 99.9 | | | | | 99.9 | | | | | |
| 1 | 3 | 04 | 001 | | | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | | | 9,105,357 | 281,494 | | | 9,386,851 | | | | | 9,386,851 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | 9,461,370 | 281,494 | | | 9,742,864 | | | | | 9,742,864 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | 9,569,233 | 165,837 | | | 9,735,070 | | | | | 9,735,070 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | 9,569,233 | 165,837 | | | 9,735,070 | | | | | 9,735,070 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | 105.1 | 58.9 | | | 103.7 | | | | | 103.7 | | | | | |
| 1 | 3 | 04 | 001 | | | 101.1 | 58.9 | | | 99.9 | | | | | 99.9 | | | | | |
| 1 | 3 | 04 | 001 | O001 | | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | | 9,105,357 | 281,494 | | | 9,386,851 | | | | | 9,386,851 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | 9,461,370 | 281,494 | | | 9,742,864 | | | | | 9,742,864 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | 9,569,233 | 165,837 | | | 9,735,070 | | | | | 9,735,070 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | 9,569,233 | 165,837 | | | 9,735,070 | | | | | 9,735,070 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | 105.1 | 58.9 | | | 103.7 | | | | | 103.7 | | | | | |
| 1 | 3 | 04 | 001 | O001 | | 101.1 | 58.9 | | | 99.9 | | | | | 99.9 | | | | | |
| 1 | 3 | 04 | 001 | O001 | LSX | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | LSX | 9,105,357 | 281,494 | | | 9,386,851 | | | | | 9,386,851 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | LSX | 9,461,370 | 281,494 | | | 9,742,864 | | | | | 9,742,864 | 100.0 | | | | |

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11 EDUCACIÓN PÚBLICA
LSX COLEGIO NACIONAL DE EDUCACIÓN PROFESIONAL TÉCNICA
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|---------------|--------------------|------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | 04 | 001 | O001 | LSX | Devengado | 9,569,233 | 165,837 | | 9,735,070 | | | | | 9,735,070 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | LSX | Pagado | 9,569,233 | 165,837 | | 9,735,070 | | | | | 9,735,070 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | LSX | LSX | Porcentaje Pag/Aprob | 105.1 | 58.9 | | 103.7 | | | | | 103.7 | | | | | |
| 1 | 3 | 04 | 001 | O001 | LSX | Porcentaje Pag/Modif | 101.1 | 58.9 | | 99.9 | | | | | 99.9 | | | | | |
| 2 | | | | | | Desarrollo Social | | | | | | | | | | | | | | |
| 2 | | | | | | Aprobado | 1,351,680,187 | 263,348,368 | 34,050,734 | 1,649,079,289 | | | | | 1,649,079,289 | 100.0 | | | | |
| 2 | | | | | | Modificado | 1,393,934,533 | 276,535,092 | 20,864,010 | 1,691,333,635 | | | | | 1,691,333,635 | 100.0 | | | | |
| 2 | | | | | | Devengado | 1,532,676,960 | 269,881,804 | 23,486,094 | 1,826,044,858 | | | | | 1,826,044,858 | 100.0 | | | | |
| 2 | | | | | | Pagado | 1,532,676,960 | 269,881,804 | 23,486,094 | 1,826,044,858 | | | | | 1,826,044,858 | 100.0 | | | | |
| 2 | | | | | | Porcentaje Pag/Aprob | 113.4 | 102.5 | 69.0 | 110.7 | | | | | 110.7 | | | | | |
| 2 | | | | | | Porcentaje Pag/Modif | 110.0 | 97.6 | 112.6 | 108.0 | | | | | 108.0 | | | | | |
| 2 | 5 | | | | | Educación | | | | | | | | | | | | | | |
| 2 | 5 | | | | | Aprobado | 1,351,680,187 | 263,348,368 | 34,050,734 | 1,649,079,289 | | | | | 1,649,079,289 | 100.0 | | | | |
| 2 | 5 | | | | | Modificado | 1,393,934,533 | 276,535,092 | 20,864,010 | 1,691,333,635 | | | | | 1,691,333,635 | 100.0 | | | | |
| 2 | 5 | | | | | Devengado | 1,532,676,960 | 269,881,804 | 23,486,094 | 1,826,044,858 | | | | | 1,826,044,858 | 100.0 | | | | |
| 2 | 5 | | | | | Pagado | 1,532,676,960 | 269,881,804 | 23,486,094 | 1,826,044,858 | | | | | 1,826,044,858 | 100.0 | | | | |
| 2 | 5 | | | | | Porcentaje Pag/Aprob | 113.4 | 102.5 | 69.0 | 110.7 | | | | | 110.7 | | | | | |
| 2 | 5 | | | | | Porcentaje Pag/Modif | 110.0 | 97.6 | 112.6 | 108.0 | | | | | 108.0 | | | | | |
| 2 | 5 | 02 | | | | Educación Media Superior | | | | | | | | | | | | | | |
| 2 | 5 | 02 | | | | Aprobado | 1,351,680,187 | 263,348,368 | 34,050,734 | 1,649,079,289 | | | | | 1,649,079,289 | 100.0 | | | | |
| 2 | 5 | 02 | | | | Modificado | 1,393,934,533 | 276,535,092 | 20,864,010 | 1,691,333,635 | | | | | 1,691,333,635 | 100.0 | | | | |
| 2 | 5 | 02 | | | | Devengado | 1,532,676,960 | 269,881,804 | 23,486,094 | 1,826,044,858 | | | | | 1,826,044,858 | 100.0 | | | | |
| 2 | 5 | 02 | | | | Pagado | 1,532,676,960 | 269,881,804 | 23,486,094 | 1,826,044,858 | | | | | 1,826,044,858 | 100.0 | | | | |
| 2 | 5 | 02 | | | | Porcentaje Pag/Aprob | 113.4 | 102.5 | 69.0 | 110.7 | | | | | 110.7 | | | | | |
| 2 | 5 | 02 | | | | Porcentaje Pag/Modif | 110.0 | 97.6 | 112.6 | 108.0 | | | | | 108.0 | | | | | |
| 2 | 5 | 02 | 002 | | | Servicios de apoyo administrativo | | | | | | | | | | | | | | |
| 2 | 5 | 02 | 002 | | | Aprobado | 83,599,428 | 26,937,357 | | 110,536,785 | | | | | 110,536,785 | 100.0 | | | | |
| 2 | 5 | 02 | 002 | | | Modificado | 86,937,654 | 23,657,656 | | 110,595,310 | | | | | 110,595,310 | 100.0 | | | | |
| 2 | 5 | 02 | 002 | | | Devengado | 87,854,117 | 18,025,559 | | 105,879,676 | | | | | 105,879,676 | 100.0 | | | | |
| 2 | 5 | 02 | 002 | | | Pagado | 87,854,117 | 18,025,559 | | 105,879,676 | | | | | 105,879,676 | 100.0 | | | | |
| 2 | 5 | 02 | 002 | | | Porcentaje Pag/Aprob | 105.1 | 66.9 | | 95.8 | | | | | 95.8 | | | | | |
| 2 | 5 | 02 | 002 | | | Porcentaje Pag/Modif | 101.1 | 76.2 | | 95.7 | | | | | 95.7 | | | | | |
| 2 | 5 | 02 | 002 | M001 | | Actividades de apoyo administrativo | | | | | | | | | | | | | | |
| 2 | 5 | 02 | 002 | M001 | | Aprobado | 83,599,428 | 26,937,357 | | 110,536,785 | | | | | 110,536,785 | 100.0 | | | | |
| 2 | 5 | 02 | 002 | M001 | | Modificado | 86,937,654 | 23,657,656 | | 110,595,310 | | | | | 110,595,310 | 100.0 | | | | |
| 2 | 5 | 02 | 002 | M001 | | Devengado | 87,854,117 | 18,025,559 | | 105,879,676 | | | | | 105,879,676 | 100.0 | | | | |
| 2 | 5 | 02 | 002 | M001 | | Pagado | 87,854,117 | 18,025,559 | | 105,879,676 | | | | | 105,879,676 | 100.0 | | | | |
| 2 | 5 | 02 | 002 | M001 | | Porcentaje Pag/Aprob | 105.1 | 66.9 | | 95.8 | | | | | 95.8 | | | | | |
| 2 | 5 | 02 | 002 | M001 | | Porcentaje Pag/Modif | 101.1 | 76.2 | | 95.7 | | | | | 95.7 | | | | | |
| 2 | 5 | 02 | 002 | M001 | LSX | Colegio Nacional de Educación Profesional Técnica | | | | | | | | | | | | | | |
| 2 | 5 | 02 | 002 | M001 | LSX | Aprobado | 83,599,428 | 26,937,357 | | 110,536,785 | | | | | 110,536,785 | 100.0 | | | | |
| 2 | 5 | 02 | 002 | M001 | LSX | Modificado | 86,937,654 | 23,657,656 | | 110,595,310 | | | | | 110,595,310 | 100.0 | | | | |
| 2 | 5 | 02 | 002 | M001 | LSX | Devengado | 87,854,117 | 18,025,559 | | 105,879,676 | | | | | 105,879,676 | 100.0 | | | | |
| 2 | 5 | 02 | 002 | M001 | LSX | Pagado | 87,854,117 | 18,025,559 | | 105,879,676 | | | | | 105,879,676 | 100.0 | | | | |

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11 EDUCACIÓN PÚBLICA
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| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|---------------|--------------------|------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 5 | 02 | 002 | M001 | LSX | Porcentaje Pag/Aprob | 105.1 | 66.9 | | 95.8 | | | | | 95.8 | | | | | |
| 2 | 5 | 02 | 002 | M001 | LSX | Porcentaje Pag/Modif | 101.1 | 76.2 | | 95.7 | | | | | 95.7 | | | | | |
| 2 | 5 | 02 | 004 | | | Educación media superior de calidad | | | | | | | | | | | | | | |
| 2 | 5 | 02 | 004 | | | Aprobado | 1,268,080,759 | 236,411,011 | 34,050,734 | 1,538,542,504 | | | | | 1,538,542,504 | | 100.0 | | | |
| 2 | 5 | 02 | 004 | | | Modificado | 1,306,996,879 | 252,877,436 | 20,864,010 | 1,580,738,325 | | | | | 1,580,738,325 | | 100.0 | | | |
| 2 | 5 | 02 | 004 | | | Devengado | 1,444,822,843 | 251,856,245 | 23,486,094 | 1,720,165,182 | | | | | 1,720,165,182 | | 100.0 | | | |
| 2 | 5 | 02 | 004 | | | Pagado | 1,444,822,843 | 251,856,245 | 23,486,094 | 1,720,165,182 | | | | | 1,720,165,182 | | 100.0 | | | |
| 2 | 5 | 02 | 004 | | | Porcentaje Pag/Aprob | 113.9 | 106.5 | 69.0 | 111.8 | | | | | 111.8 | | | | | |
| 2 | 5 | 02 | 004 | | | Porcentaje Pag/Modif | 110.5 | 99.6 | 112.6 | 108.8 | | | | | 108.8 | | | | | |
| 2 | 5 | 02 | 004 | E007 | | Servicios de Educación Media Superior | | | | | | | | | | | | | | |
| 2 | 5 | 02 | 004 | E007 | | Aprobado | 1,268,080,759 | 236,411,011 | 34,050,734 | 1,538,542,504 | | | | | 1,538,542,504 | | 100.0 | | | |
| 2 | 5 | 02 | 004 | E007 | | Modificado | 1,306,996,879 | 252,877,436 | 20,864,010 | 1,580,738,325 | | | | | 1,580,738,325 | | 100.0 | | | |
| 2 | 5 | 02 | 004 | E007 | | Devengado | 1,444,822,843 | 251,856,245 | 23,486,094 | 1,720,165,182 | | | | | 1,720,165,182 | | 100.0 | | | |
| 2 | 5 | 02 | 004 | E007 | | Pagado | 1,444,822,843 | 251,856,245 | 23,486,094 | 1,720,165,182 | | | | | 1,720,165,182 | | 100.0 | | | |
| 2 | 5 | 02 | 004 | E007 | | Porcentaje Pag/Aprob | 113.9 | 106.5 | 69.0 | 111.8 | | | | | 111.8 | | | | | |
| 2 | 5 | 02 | 004 | E007 | | Porcentaje Pag/Modif | 110.5 | 99.6 | 112.6 | 108.8 | | | | | 108.8 | | | | | |
| 2 | 5 | 02 | 004 | E007 | LSX | Colegio Nacional de Educación Profesional Técnica | | | | | | | | | | | | | | |
| 2 | 5 | 02 | 004 | E007 | LSX | Aprobado | 1,268,080,759 | 236,411,011 | 34,050,734 | 1,538,542,504 | | | | | 1,538,542,504 | | 100.0 | | | |
| 2 | 5 | 02 | 004 | E007 | LSX | Modificado | 1,306,996,879 | 252,877,436 | 20,864,010 | 1,580,738,325 | | | | | 1,580,738,325 | | 100.0 | | | |
| 2 | 5 | 02 | 004 | E007 | LSX | Devengado | 1,444,822,843 | 251,856,245 | 23,486,094 | 1,720,165,182 | | | | | 1,720,165,182 | | 100.0 | | | |
| 2 | 5 | 02 | 004 | E007 | LSX | Pagado | 1,444,822,843 | 251,856,245 | 23,486,094 | 1,720,165,182 | | | | | 1,720,165,182 | | 100.0 | | | |
| 2 | 5 | 02 | 004 | E007 | LSX | Porcentaje Pag/Aprob | 113.9 | 106.5 | 69.0 | 111.8 | | | | | 111.8 | | | | | |
| 2 | 5 | 02 | 004 | E007 | LSX | Porcentaje Pag/Modif | 110.5 | 99.6 | 112.6 | 108.8 | | | | | 108.8 | | | | | |

^{1/} Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.