

# Cuenta Pública 2022

CUENTA PÚBLICA 2022  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
08 AGRICULTURA Y DESARROLLO RURAL  
VSS DICONSA, S.A. DE C.V.  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                              | GASTO CORRIENTE      |                    |               |                    |                | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |              |                    |                | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-----------------------------------------------------------|----------------------|--------------------|---------------|--------------------|----------------|--------------------------|--------------------|--------------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                           | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS     | OTROS DE CORRIENTE | SUMA           |                          | INVERSIÓN FÍSICA   | SUBSIDIOS    | OTROS DE INVERSIÓN | SUMA           | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                           |                      |                    |               |                    |                |                          |                    |              |                    |                |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | TOTAL APROBADO                                            | 1,556,389,191        | 10,502,534,291     | 3,121,111,628 | 85,909,474         | 15,265,944,584 |                          |                    |              |                    | 15,265,944,584 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL MODIFICADO                                          | 1,861,892,174        | 10,049,196,712     | 4,621,111,628 | 93,642,185         | 16,625,842,699 |                          |                    |              |                    | 16,765,944,584 | 99.2  |                       | 0.8                      |           |
|                          |    |    |     |      |     | TOTAL DEVENGADO                                           | 1,940,660,382        | 9,669,302,896      | 4,530,948,725 | 424,372,302        | 16,565,284,305 |                          |                    | -100,613,970 | 9,465,750          | 16,574,750,055 | 99.9  |                       | 0.1                      |           |
|                          |    |    |     |      |     | TOTAL PAGADO                                              | 1,931,330,407        | 9,823,347,392      | 4,528,233,037 | 412,594,822        | 16,695,505,658 |                          |                    | 64,338,549   | 105,361,052        | 16,800,866,710 | 99.4  |                       | 0.6                      |           |
|                          |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 124.1                | 93.5               | 145.1         | 480.3              | 109.4          |                          |                    |              |                    | 110.1          |       |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Modif                                      | 103.7                | 97.8               | 98.0          | 440.6              | 100.4          |                          | 29.3               |              | 75.2               | 100.2          |       |                       |                          |           |
| 1                        |    |    |     |      |     | Gobierno                                                  |                      |                    |               |                    |                |                          |                    |              |                    |                |       |                       |                          |           |
| 1                        |    |    |     |      |     | Aprobado                                                  | 26,573,581           | 3,561,317          |               |                    | 30,134,898     |                          |                    |              |                    | 30,134,898     | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Modificado                                                | 25,909,360           | 966,312            |               |                    | 26,875,672     |                          |                    |              |                    | 26,875,672     | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Devengado                                                 | 27,440,045           | 254,515            |               |                    | 27,694,560     |                          |                    |              |                    | 27,694,560     | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Pagado                                                    | 27,440,045           | 254,515            |               |                    | 27,694,560     |                          |                    |              |                    | 27,694,560     | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 103.3                | 7.1                |               |                    | 91.9           |                          |                    |              |                    | 91.9           |       |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Modif                                      | 105.9                | 26.3               |               |                    | 103.0          |                          |                    |              |                    | 103.0          |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Coordinación de la Política de Gobierno                   |                      |                    |               |                    |                |                          |                    |              |                    |                |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Aprobado                                                  | 26,573,581           | 3,561,317          |               |                    | 30,134,898     |                          |                    |              |                    | 30,134,898     | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Modificado                                                | 25,909,360           | 966,312            |               |                    | 26,875,672     |                          |                    |              |                    | 26,875,672     | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Devengado                                                 | 27,440,045           | 254,515            |               |                    | 27,694,560     |                          |                    |              |                    | 27,694,560     | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Pagado                                                    | 27,440,045           | 254,515            |               |                    | 27,694,560     |                          |                    |              |                    | 27,694,560     | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Aprob                                      | 103.3                | 7.1                |               |                    | 91.9           |                          |                    |              |                    | 91.9           |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Modif                                      | 105.9                | 26.3               |               |                    | 103.0          |                          |                    |              |                    | 103.0          |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Función Pública                                           |                      |                    |               |                    |                |                          |                    |              |                    |                |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Aprobado                                                  | 26,573,581           | 3,561,317          |               |                    | 30,134,898     |                          |                    |              |                    | 30,134,898     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Modificado                                                | 25,909,360           | 966,312            |               |                    | 26,875,672     |                          |                    |              |                    | 26,875,672     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Devengado                                                 | 27,440,045           | 254,515            |               |                    | 27,694,560     |                          |                    |              |                    | 27,694,560     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Pagado                                                    | 27,440,045           | 254,515            |               |                    | 27,694,560     |                          |                    |              |                    | 27,694,560     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Aprob                                      | 103.3                | 7.1                |               |                    | 91.9           |                          |                    |              |                    | 91.9           |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Modif                                      | 105.9                | 26.3               |               |                    | 103.0          |                          |                    |              |                    | 103.0          |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Función pública y buen gobierno                           |                      |                    |               |                    |                |                          |                    |              |                    |                |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Aprobado                                                  | 26,573,581           | 3,561,317          |               |                    | 30,134,898     |                          |                    |              |                    | 30,134,898     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Modificado                                                | 25,909,360           | 966,312            |               |                    | 26,875,672     |                          |                    |              |                    | 26,875,672     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Devengado                                                 | 27,440,045           | 254,515            |               |                    | 27,694,560     |                          |                    |              |                    | 27,694,560     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Pagado                                                    | 27,440,045           | 254,515            |               |                    | 27,694,560     |                          |                    |              |                    | 27,694,560     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Aprob                                      | 103.3                | 7.1                |               |                    | 91.9           |                          |                    |              |                    | 91.9           |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Modif                                      | 105.9                | 26.3               |               |                    | 103.0          |                          |                    |              |                    | 103.0          |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Actividades de apoyo a la función pública y buen gobierno |                      |                    |               |                    |                |                          |                    |              |                    |                |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Aprobado                                                  | 26,573,581           | 3,561,317          |               |                    | 30,134,898     |                          |                    |              |                    | 30,134,898     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Modificado                                                | 25,909,360           | 966,312            |               |                    | 26,875,672     |                          |                    |              |                    | 26,875,672     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Devengado                                                 | 27,440,045           | 254,515            |               |                    | 27,694,560     |                          |                    |              |                    | 27,694,560     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Pagado                                                    | 27,440,045           | 254,515            |               |                    | 27,694,560     |                          |                    |              |                    | 27,694,560     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Aprob                                      | 103.3                | 7.1                |               |                    | 91.9           |                          |                    |              |                    | 91.9           |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Modif                                      | 105.9                | 26.3               |               |                    | 103.0          |                          |                    |              |                    | 103.0          |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | VSS | Diconsa, S.A. de C.V.                                     |                      |                    |               |                    |                |                          |                    |              |                    |                |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | VSS | Aprobado                                                  | 26,573,581           | 3,561,317          |               |                    | 30,134,898     |                          |                    |              |                    | 30,134,898     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | VSS | Modificado                                                | 25,909,360           | 966,312            |               |                    | 26,875,672     |                          |                    |              |                    | 26,875,672     | 100.0 |                       |                          |           |

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08 AGRICULTURA Y DESARROLLO RURAL  
VSS DICONSA, S.A. DE C.V.  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                      | GASTO CORRIENTE      |                    |               |                    |                | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |              |                    |                | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|---------------------------------------------------|----------------------|--------------------|---------------|--------------------|----------------|--------------------------|--------------------|--------------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                   | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS     | OTROS DE CORRIENTE | SUMA           |                          | INVERSIÓN FÍSICA   | SUBSIDIOS    | OTROS DE INVERSIÓN | SUMA           | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                   |                      |                    |               |                    |                |                          |                    |              |                    |                |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 3  | 04 | 001 | O001 | VSS | Devengado                                         | 27,440,045           | 254,515            |               |                    | 27,694,560     |                          |                    |              |                    | 27,694,560     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | VSS | Pagado                                            | 27,440,045           | 254,515            |               |                    | 27,694,560     |                          |                    |              |                    | 27,694,560     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | VSS | Porcentaje Pag/Aprob                              | 103.3                | 7.1                |               |                    | 91.9           |                          |                    |              |                    | 91.9           |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | VSS | Porcentaje Pag/Modif                              | 105.9                | 26.3               |               |                    | 103.0          |                          |                    |              |                    | 103.0          |       |                       |                          |           |
| 3                        |    |    |     |      |     | Desarrollo Económico                              |                      |                    |               |                    |                |                          |                    |              |                    |                |       |                       |                          |           |
| 3                        |    |    |     |      |     | Aprobado                                          | 1,529,815,610        | 10,498,972,974     | 3,121,111,628 | 85,909,474         | 15,235,809,686 |                          |                    |              |                    | 15,235,809,686 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Modificado                                        | 1,835,982,814        | 10,048,230,400     | 4,621,111,628 | 93,642,185         | 16,598,967,027 | 140,101,885              |                    |              | 140,101,885        | 16,739,068,912 | 99.2  |                       | 0.8                      |           |
| 3                        |    |    |     |      |     | Devengado                                         | 1,913,220,337        | 9,669,048,381      | 4,530,948,725 | 424,372,302        | 16,537,589,745 | 110,079,720              |                    | -100,613,970 | 9,465,750          | 16,547,055,495 | 99.9  |                       | 0.1                      |           |
| 3                        |    |    |     |      |     | Pagado                                            | 1,903,890,362        | 9,823,092,877      | 4,528,233,037 | 412,594,822        | 16,667,811,098 | 41,022,503               |                    | 64,338,549   | 105,361,052        | 16,773,172,150 | 99.4  |                       | 0.6                      |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Aprob                              | 124.5                | 93.6               | 145.1         | 480.3              | 109.4          |                          |                    |              |                    | 110.1          |       |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Modif                              | 103.7                | 97.8               | 98.0          | 440.6              | 100.4          | 29.3                     |                    |              | 75.2               | 100.2          |       |                       |                          |           |
| 3                        | 9  |    |     |      |     | Otras Industrias y Otros Asuntos Económicos       |                      |                    |               |                    |                |                          |                    |              |                    |                |       |                       |                          |           |
| 3                        | 9  |    |     |      |     | Aprobado                                          | 1,529,815,610        | 10,498,972,974     | 3,121,111,628 | 85,909,474         | 15,235,809,686 |                          |                    |              |                    | 15,235,809,686 | 100.0 |                       |                          |           |
| 3                        | 9  |    |     |      |     | Modificado                                        | 1,835,982,814        | 10,048,230,400     | 4,621,111,628 | 93,642,185         | 16,598,967,027 | 140,101,885              |                    |              | 140,101,885        | 16,739,068,912 | 99.2  |                       | 0.8                      |           |
| 3                        | 9  |    |     |      |     | Devengado                                         | 1,913,220,337        | 9,669,048,381      | 4,530,948,725 | 424,372,302        | 16,537,589,745 | 110,079,720              |                    | -100,613,970 | 9,465,750          | 16,547,055,495 | 99.9  |                       | 0.1                      |           |
| 3                        | 9  |    |     |      |     | Pagado                                            | 1,903,890,362        | 9,823,092,877      | 4,528,233,037 | 412,594,822        | 16,667,811,098 | 41,022,503               |                    | 64,338,549   | 105,361,052        | 16,773,172,150 | 99.4  |                       | 0.6                      |           |
| 3                        | 9  |    |     |      |     | Porcentaje Pag/Aprob                              | 124.5                | 93.6               | 145.1         | 480.3              | 109.4          |                          |                    |              |                    | 110.1          |       |                       |                          |           |
| 3                        | 9  |    |     |      |     | Porcentaje Pag/Modif                              | 103.7                | 97.8               | 98.0          | 440.6              | 100.4          | 29.3                     |                    |              | 75.2               | 100.2          |       |                       |                          |           |
| 3                        | 9  | 01 |     |      |     | Comercio, Distribución, Almacenamiento y Depósito |                      |                    |               |                    |                |                          |                    |              |                    |                |       |                       |                          |           |
| 3                        | 9  | 01 |     |      |     | Aprobado                                          | 1,529,815,610        | 10,498,972,974     | 3,121,111,628 | 85,909,474         | 15,235,809,686 |                          |                    |              |                    | 15,235,809,686 | 100.0 |                       |                          |           |
| 3                        | 9  | 01 |     |      |     | Modificado                                        | 1,835,982,814        | 10,048,230,400     | 4,621,111,628 | 93,642,185         | 16,598,967,027 | 140,101,885              |                    |              | 140,101,885        | 16,739,068,912 | 99.2  |                       | 0.8                      |           |
| 3                        | 9  | 01 |     |      |     | Devengado                                         | 1,913,220,337        | 9,669,048,381      | 4,530,948,725 | 424,372,302        | 16,537,589,745 | 110,079,720              |                    | -100,613,970 | 9,465,750          | 16,547,055,495 | 99.9  |                       | 0.1                      |           |
| 3                        | 9  | 01 |     |      |     | Pagado                                            | 1,903,890,362        | 9,823,092,877      | 4,528,233,037 | 412,594,822        | 16,667,811,098 | 41,022,503               |                    | 64,338,549   | 105,361,052        | 16,773,172,150 | 99.4  |                       | 0.6                      |           |
| 3                        | 9  | 01 |     |      |     | Porcentaje Pag/Aprob                              | 124.5                | 93.6               | 145.1         | 480.3              | 109.4          |                          |                    |              |                    | 110.1          |       |                       |                          |           |
| 3                        | 9  | 01 |     |      |     | Porcentaje Pag/Modif                              | 103.7                | 97.8               | 98.0          | 440.6              | 100.4          | 29.3                     |                    |              | 75.2               | 100.2          |       |                       |                          |           |
| 3                        | 9  | 01 | 002 |      |     | Servicios de apoyo administrativo                 |                      |                    |               |                    |                |                          |                    |              |                    |                |       |                       |                          |           |
| 3                        | 9  | 01 | 002 |      |     | Aprobado                                          | 37,127,676           | 564,027,083        |               | 33,987,961         | 635,142,720    |                          |                    |              |                    | 635,142,720    | 100.0 |                       |                          |           |
| 3                        | 9  | 01 | 002 |      |     | Modificado                                        | 195,256,240          | 362,375,134        |               | 49,879,832         | 607,511,206    |                          |                    |              |                    | 607,511,206    | 100.0 |                       |                          |           |
| 3                        | 9  | 01 | 002 |      |     | Devengado                                         | 199,675,903          | 322,374,835        |               | 401,232,226        | 923,282,964    |                          |                    | -100,613,970 | -100,613,970       | 822,668,994    | 112.2 |                       | -0.1                     |           |
| 3                        | 9  | 01 | 002 |      |     | Pagado                                            | 198,423,982          | 325,651,260        |               | 389,454,746        | 913,529,988    |                          |                    | 64,338,549   | 64,338,549         | 977,868,537    | 93.4  |                       | 6.6                      |           |
| 3                        | 9  | 01 | 002 |      |     | Porcentaje Pag/Aprob                              | -0-                  | 57.7               |               | -0-                | 143.8          |                          |                    |              |                    | 154.0          |       |                       |                          |           |
| 3                        | 9  | 01 | 002 |      |     | Porcentaje Pag/Modif                              | 101.6                | 89.9               |               | -0-                | 150.4          |                          |                    |              |                    | 161.0          |       |                       |                          |           |
| 3                        | 9  | 01 | 002 | M001 |     | Actividades de apoyo administrativo               |                      |                    |               |                    |                |                          |                    |              |                    |                |       |                       |                          |           |
| 3                        | 9  | 01 | 002 | M001 |     | Aprobado                                          | 37,127,676           | 564,027,083        |               | 33,987,961         | 635,142,720    |                          |                    |              |                    | 635,142,720    | 100.0 |                       |                          |           |
| 3                        | 9  | 01 | 002 | M001 |     | Modificado                                        | 195,256,240          | 362,375,134        |               | 49,879,832         | 607,511,206    |                          |                    |              |                    | 607,511,206    | 100.0 |                       |                          |           |
| 3                        | 9  | 01 | 002 | M001 |     | Devengado                                         | 199,675,903          | 322,374,835        |               | 48,857,653         | 570,908,391    |                          |                    |              |                    | 570,908,391    | 100.0 |                       |                          |           |
| 3                        | 9  | 01 | 002 | M001 |     | Pagado                                            | 198,423,982          | 325,651,260        |               | 48,857,653         | 572,932,895    |                          |                    |              |                    | 572,932,895    | 100.0 |                       |                          |           |
| 3                        | 9  | 01 | 002 | M001 |     | Porcentaje Pag/Aprob                              | -0-                  | 57.7               |               | 143.7              | 90.2           |                          |                    |              |                    | 90.2           |       |                       |                          |           |
| 3                        | 9  | 01 | 002 | M001 |     | Porcentaje Pag/Modif                              | 101.6                | 89.9               |               | 98.0               | 94.3           |                          |                    |              |                    | 94.3           |       |                       |                          |           |
| 3                        | 9  | 01 | 002 | M001 | VSS | Diconsa, S.A. de C.V.                             |                      |                    |               |                    |                |                          |                    |              |                    |                |       |                       |                          |           |
| 3                        | 9  | 01 | 002 | M001 | VSS | Aprobado                                          | 37,127,676           | 564,027,083        |               | 33,987,961         | 635,142,720    |                          |                    |              |                    | 635,142,720    | 100.0 |                       |                          |           |
| 3                        | 9  | 01 | 002 | M001 | VSS | Modificado                                        | 195,256,240          | 362,375,134        |               | 49,879,832         | 607,511,206    |                          |                    |              |                    | 607,511,206    | 100.0 |                       |                          |           |
| 3                        | 9  | 01 | 002 | M001 | VSS | Devengado                                         | 199,675,903          | 322,374,835        |               | 48,857,653         | 570,908,391    |                          |                    |              |                    | 570,908,391    | 100.0 |                       |                          |           |
| 3                        | 9  | 01 | 002 | M001 | VSS | Pagado                                            | 198,423,982          | 325,651,260        |               | 48,857,653         | 572,932,895    |                          |                    |              |                    | 572,932,895    | 100.0 |                       |                          |           |

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(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                                                    | DENOMINACIÓN  | GASTO CORRIENTE    |               |                    |                |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |                |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------------------------------------|---------------|--------------------|---------------|--------------------|----------------|------------------|--------------------------|--------------------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES                               |               | GASTO DE OPERACIÓN | SUBSIDIOS     | OTROS DE CORRIENTE | SUMA           | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA           | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                    |               |                    |               |                    |                |                  |                          |                    |                    |                |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 9  | 01 | 002 | M001 | VSS | Porcentaje Pag/Aprob                               | -0-           | 57.7               |               | 143.7              | 90.2           |                  |                          |                    |                    | 90.2           |       |                       |                          |           |
| 3                        | 9  | 01 | 002 | M001 | VSS | Porcentaje Pag/Modif                               | 101.6         | 89.9               |               | 98.0               | 94.3           |                  |                          |                    |                    | 94.3           |       |                       |                          |           |
| 3                        | 9  | 01 | 002 | W001 |     | Operaciones ajenas                                 |               |                    |               |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 3                        | 9  | 01 | 002 | W001 |     | Aprobado                                           |               |                    |               |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 3                        | 9  | 01 | 002 | W001 |     | Modificado                                         |               |                    |               |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 3                        | 9  | 01 | 002 | W001 |     | Devengado                                          |               |                    | 352,374,573   | 352,374,573        |                |                  |                          | -100,613,970       | -100,613,970       | 251,760,603    | 140.0 |                       | -0-                      |           |
| 3                        | 9  | 01 | 002 | W001 |     | Pagado                                             |               |                    | 340,597,093   | 340,597,093        |                |                  |                          | 64,338,549         | 64,338,549         | 404,935,642    | 84.1  |                       | 15.9                     |           |
| 3                        | 9  | 01 | 002 | W001 |     | Porcentaje Pag/Aprob                               |               |                    |               |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 3                        | 9  | 01 | 002 | W001 |     | Porcentaje Pag/Modif                               |               |                    |               |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 3                        | 9  | 01 | 002 | W001 | VSS | Diconsa, S.A. de C.V.                              |               |                    |               |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 3                        | 9  | 01 | 002 | W001 | VSS | Aprobado                                           |               |                    |               |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 3                        | 9  | 01 | 002 | W001 | VSS | Modificado                                         |               |                    |               |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 3                        | 9  | 01 | 002 | W001 | VSS | Devengado                                          |               |                    | 352,374,573   | 352,374,573        |                |                  |                          | -100,613,970       | -100,613,970       | 251,760,603    | 140.0 |                       | -0-                      |           |
| 3                        | 9  | 01 | 002 | W001 | VSS | Pagado                                             |               |                    | 340,597,093   | 340,597,093        |                |                  |                          | 64,338,549         | 64,338,549         | 404,935,642    | 84.1  |                       | 15.9                     |           |
| 3                        | 9  | 01 | 002 | W001 | VSS | Porcentaje Pag/Aprob                               |               |                    |               |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 3                        | 9  | 01 | 002 | W001 | VSS | Porcentaje Pag/Modif                               |               |                    |               |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 3                        | 9  | 01 | 012 |      |     | Oferta de productos básicos a precios competitivos |               |                    |               |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 3                        | 9  | 01 | 012 |      |     | Aprobado                                           | 1,492,687,934 | 9,934,945,891      | 3,121,111,628 | 51,921,513         | 14,600,666,966 |                  |                          |                    |                    | 14,600,666,966 | 100.0 |                       |                          |           |
| 3                        | 9  | 01 | 012 |      |     | Modificado                                         | 1,640,726,574 | 9,685,855,266      | 4,621,111,628 | 43,762,353         | 15,991,455,821 |                  | 140,101,885              |                    | 140,101,885        | 16,131,557,706 | 99.1  |                       | 0.9                      |           |
| 3                        | 9  | 01 | 012 |      |     | Devengado                                          | 1,713,544,434 | 9,346,673,546      | 4,530,948,725 | 23,140,076         | 15,614,306,781 |                  | 110,079,720              |                    | 110,079,720        | 15,724,386,501 | 99.3  |                       | 0.7                      |           |
| 3                        | 9  | 01 | 012 |      |     | Pagado                                             | 1,705,466,380 | 9,497,441,617      | 4,528,233,037 | 23,140,076         | 15,754,281,110 |                  | 41,022,503               |                    | 41,022,503         | 15,795,303,613 | 99.7  |                       | 0.3                      |           |
| 3                        | 9  | 01 | 012 |      |     | Porcentaje Pag/Aprob                               | 114.3         | 95.6               | 145.1         | 44.6               | 107.9          |                  |                          |                    |                    | 108.2          |       |                       |                          |           |
| 3                        | 9  | 01 | 012 |      |     | Porcentaje Pag/Modif                               | 103.9         | 98.1               | 98.0          | 52.9               | 98.5           |                  | 29.3                     |                    | 29.3               | 97.9           |       |                       |                          |           |
| 3                        | 9  | 01 | 012 | K014 |     | Otros proyectos de infraestructura social          |               |                    |               |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 3                        | 9  | 01 | 012 | K014 |     | Aprobado                                           |               |                    |               |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 3                        | 9  | 01 | 012 | K014 |     | Modificado                                         |               |                    |               |                    |                | 10,953,200       |                          |                    | 10,953,200         | 10,953,200     |       |                       | 100.0                    |           |
| 3                        | 9  | 01 | 012 | K014 |     | Devengado                                          |               |                    |               |                    |                | 10,943,694       |                          |                    | 10,943,694         | 10,943,694     |       |                       | 100.0                    |           |
| 3                        | 9  | 01 | 012 | K014 |     | Pagado                                             |               |                    |               |                    |                | 6,297,176        |                          |                    | 6,297,176          | 6,297,176      |       |                       | 100.0                    |           |
| 3                        | 9  | 01 | 012 | K014 |     | Porcentaje Pag/Aprob                               |               |                    |               |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 3                        | 9  | 01 | 012 | K014 |     | Porcentaje Pag/Modif                               |               |                    |               |                    |                | 57.5             |                          |                    | 57.5               | 57.5           |       |                       |                          |           |
| 3                        | 9  | 01 | 012 | K014 | VSS | Diconsa, S.A. de C.V.                              |               |                    |               |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 3                        | 9  | 01 | 012 | K014 | VSS | Aprobado                                           |               |                    |               |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 3                        | 9  | 01 | 012 | K014 | VSS | Modificado                                         |               |                    |               |                    |                | 10,953,200       |                          |                    | 10,953,200         | 10,953,200     |       |                       | 100.0                    |           |
| 3                        | 9  | 01 | 012 | K014 | VSS | Devengado                                          |               |                    |               |                    |                | 10,943,694       |                          |                    | 10,943,694         | 10,943,694     |       |                       | 100.0                    |           |
| 3                        | 9  | 01 | 012 | K014 | VSS | Pagado                                             |               |                    |               |                    |                | 6,297,176        |                          |                    | 6,297,176          | 6,297,176      |       |                       | 100.0                    |           |
| 3                        | 9  | 01 | 012 | K014 | VSS | Porcentaje Pag/Aprob                               |               |                    |               |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 3                        | 9  | 01 | 012 | K014 | VSS | Porcentaje Pag/Modif                               |               |                    |               |                    |                | 57.5             |                          |                    | 57.5               | 57.5           |       |                       |                          |           |
| 3                        | 9  | 01 | 012 | K027 |     | Mantenimiento de infraestructura                   |               |                    |               |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 3                        | 9  | 01 | 012 | K027 |     | Aprobado                                           |               |                    |               |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 3                        | 9  | 01 | 012 | K027 |     | Modificado                                         |               |                    |               |                    |                | 129,148,685      |                          |                    | 129,148,685        | 129,148,685    |       |                       | 100.0                    |           |
| 3                        | 9  | 01 | 012 | K027 |     | Devengado                                          |               |                    |               |                    |                | 99,136,026       |                          |                    | 99,136,026         | 99,136,026     |       |                       | 100.0                    |           |
| 3                        | 9  | 01 | 012 | K027 |     | Pagado                                             |               |                    |               |                    |                | 34,725,327       |                          |                    | 34,725,327         | 34,725,327     |       |                       | 100.0                    |           |
| 3                        | 9  | 01 | 012 | K027 |     | Porcentaje Pag/Aprob                               |               |                    |               |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 3                        | 9  | 01 | 012 | K027 |     | Porcentaje Pag/Modif                               |               |                    |               |                    |                | 26.9             |                          |                    | 26.9               | 26.9           |       |                       |                          |           |

# Cuenta Pública 2022

CUENTA PÚBLICA 2022  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
08 AGRICULTURA Y DESARROLLO RURAL  
VSS DICONSA, S.A. DE C.V.  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                         | GASTO CORRIENTE      |                    |               |                    |                | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |                | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------------------------------------------------------|----------------------|--------------------|---------------|--------------------|----------------|--------------------------|--------------------|-----------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                      | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS     | OTROS DE CORRIENTE | SUMA           |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA           | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                      |                      |                    |               |                    |                |                          |                    |           |                    |                |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 9  | 01 | 012 | K027 | VSS | Diconsa, S.A. de C.V.                                                |                      |                    |               |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 3                        | 9  | 01 | 012 | K027 | VSS | Aprobado                                                             |                      |                    |               |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 3                        | 9  | 01 | 012 | K027 | VSS | Modificado                                                           |                      |                    |               |                    |                | 129,148,685              |                    |           | 129,148,685        | 129,148,685    |       |                       | 100.0                    |           |
| 3                        | 9  | 01 | 012 | K027 | VSS | Devengado                                                            |                      |                    |               |                    |                | 99,136,026               |                    |           | 99,136,026         | 99,136,026     |       |                       | 100.0                    |           |
| 3                        | 9  | 01 | 012 | K027 | VSS | Pagado                                                               |                      |                    |               |                    |                | 34,725,327               |                    |           | 34,725,327         | 34,725,327     |       |                       | 100.0                    |           |
| 3                        | 9  | 01 | 012 | K027 | VSS | Porcentaje Pag/Aprob                                                 |                      |                    |               |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 3                        | 9  | 01 | 012 | K027 | VSS | Porcentaje Pag/Modif                                                 |                      |                    |               |                    |                | 26.9                     |                    |           | 26.9               | 26.9           |       |                       |                          |           |
| 3                        | 9  | 01 | 012 | S053 |     | Programa de Abasto Rural a cargo de Diconsa, S. A. de C.V. (DICONSA) |                      |                    |               |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 3                        | 9  | 01 | 012 | S053 |     | Aprobado                                                             | 1,492,687,934        | 9,934,945,891      | 3,121,111,628 | 51,921,513         | 14,600,666,966 |                          |                    |           |                    | 14,600,666,966 | 100.0 |                       |                          |           |
| 3                        | 9  | 01 | 012 | S053 |     | Modificado                                                           | 1,640,726,574        | 9,685,855,266      | 4,621,111,628 | 43,762,353         | 15,991,455,821 |                          |                    |           |                    | 15,991,455,821 | 100.0 |                       |                          |           |
| 3                        | 9  | 01 | 012 | S053 |     | Devengado                                                            | 1,713,544,434        | 9,346,673,546      | 4,530,948,725 | 23,140,076         | 15,614,306,781 |                          |                    |           |                    | 15,614,306,781 | 100.0 |                       |                          |           |
| 3                        | 9  | 01 | 012 | S053 |     | Pagado                                                               | 1,705,466,380        | 9,497,441,617      | 4,528,233,037 | 23,140,076         | 15,754,281,110 |                          |                    |           |                    | 15,754,281,110 | 100.0 |                       |                          |           |
| 3                        | 9  | 01 | 012 | S053 |     | Porcentaje Pag/Aprob                                                 | 114.3                | 95.6               | 145.1         | 44.6               | 107.9          |                          |                    |           |                    | 107.9          |       |                       |                          |           |
| 3                        | 9  | 01 | 012 | S053 |     | Porcentaje Pag/Modif                                                 | 103.9                | 98.1               | 98.0          | 52.9               | 98.5           |                          |                    |           |                    | 98.5           |       |                       |                          |           |
| 3                        | 9  | 01 | 012 | S053 | VSS | Diconsa, S.A. de C.V.                                                |                      |                    |               |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 3                        | 9  | 01 | 012 | S053 | VSS | Aprobado                                                             | 1,492,687,934        | 9,934,945,891      | 3,121,111,628 | 51,921,513         | 14,600,666,966 |                          |                    |           |                    | 14,600,666,966 | 100.0 |                       |                          |           |
| 3                        | 9  | 01 | 012 | S053 | VSS | Modificado                                                           | 1,640,726,574        | 9,685,855,266      | 4,621,111,628 | 43,762,353         | 15,991,455,821 |                          |                    |           |                    | 15,991,455,821 | 100.0 |                       |                          |           |
| 3                        | 9  | 01 | 012 | S053 | VSS | Devengado                                                            | 1,713,544,434        | 9,346,673,546      | 4,530,948,725 | 23,140,076         | 15,614,306,781 |                          |                    |           |                    | 15,614,306,781 | 100.0 |                       |                          |           |
| 3                        | 9  | 01 | 012 | S053 | VSS | Pagado                                                               | 1,705,466,380        | 9,497,441,617      | 4,528,233,037 | 23,140,076         | 15,754,281,110 |                          |                    |           |                    | 15,754,281,110 | 100.0 |                       |                          |           |
| 3                        | 9  | 01 | 012 | S053 | VSS | Porcentaje Pag/Aprob                                                 | 114.3                | 95.6               | 145.1         | 44.6               | 107.9          |                          |                    |           |                    | 107.9          |       |                       |                          |           |
| 3                        | 9  | 01 | 012 | S053 | VSS | Porcentaje Pag/Modif                                                 | 103.9                | 98.1               | 98.0          | 52.9               | 98.5           |                          |                    |           |                    | 98.5           |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.