

# Cuenta Pública 2022

CUENTA PÚBLICA 2022  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
08 AGRICULTURA Y DESARROLLO RURAL  
IZI COMISIÓN NACIONAL DE LAS ZONAS ÁRIDAS  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                              | GASTO CORRIENTE      |                    |           |                    |            | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |            | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-----------------------------------------------------------|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                           | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA       | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                           |                      |                    |           |                    |            |                          |                    |           |                    |            |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | TOTAL APROBADO                                            | 46,506,214           | 15,201,815         |           | 50,000             | 61,758,029 |                          |                    |           |                    | 61,758,029 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL MODIFICADO                                          | 50,338,540           | 10,300,695         |           | 50,000             | 60,689,235 |                          |                    |           |                    | 60,689,235 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL DEVENGADO                                           | 50,338,540           | 10,270,895         |           | 50,000             | 60,659,435 |                          |                    |           |                    | 60,659,435 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL PAGADO                                              | 50,338,540           | 10,270,895         |           | 50,000             | 60,659,435 |                          |                    |           |                    | 60,659,435 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 108.2                | 67.6               |           | 100.0              | 98.2       |                          |                    |           |                    | 98.2       |       |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Modif                                      | 100.0                | 99.7               |           | 100.0              | 100.0      |                          |                    |           |                    | 100.0      |       |                       |                          |           |
| 1                        |    |    |     |      |     | Gobierno                                                  |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                        |    |    |     |      |     | Aprobado                                                  | 3,932,305            | 1,319,496          |           |                    | 5,251,801  |                          |                    |           |                    | 5,251,801  | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Modificado                                                | 4,736,795            | 215,115            |           |                    | 4,951,910  |                          |                    |           |                    | 4,951,910  | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Devengado                                                 | 4,736,795            | 215,115            |           |                    | 4,951,910  |                          |                    |           |                    | 4,951,910  | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Pagado                                                    | 4,736,795            | 215,115            |           |                    | 4,951,910  |                          |                    |           |                    | 4,951,910  | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 120.5                | 16.3               |           |                    | 94.3       |                          |                    |           |                    | 94.3       |       |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Modif                                      | 100.0                | 100.0              |           |                    | 100.0      |                          |                    |           |                    | 100.0      |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Coordinación de la Política de Gobierno                   |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Aprobado                                                  | 3,932,305            | 1,319,496          |           |                    | 5,251,801  |                          |                    |           |                    | 5,251,801  | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Modificado                                                | 4,736,795            | 215,115            |           |                    | 4,951,910  |                          |                    |           |                    | 4,951,910  | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Devengado                                                 | 4,736,795            | 215,115            |           |                    | 4,951,910  |                          |                    |           |                    | 4,951,910  | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Pagado                                                    | 4,736,795            | 215,115            |           |                    | 4,951,910  |                          |                    |           |                    | 4,951,910  | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Aprob                                      | 120.5                | 16.3               |           |                    | 94.3       |                          |                    |           |                    | 94.3       |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Modif                                      | 100.0                | 100.0              |           |                    | 100.0      |                          |                    |           |                    | 100.0      |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Función Pública                                           |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Aprobado                                                  | 3,932,305            | 1,319,496          |           |                    | 5,251,801  |                          |                    |           |                    | 5,251,801  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Modificado                                                | 4,736,795            | 215,115            |           |                    | 4,951,910  |                          |                    |           |                    | 4,951,910  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Devengado                                                 | 4,736,795            | 215,115            |           |                    | 4,951,910  |                          |                    |           |                    | 4,951,910  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Pagado                                                    | 4,736,795            | 215,115            |           |                    | 4,951,910  |                          |                    |           |                    | 4,951,910  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Aprob                                      | 120.5                | 16.3               |           |                    | 94.3       |                          |                    |           |                    | 94.3       |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Modif                                      | 100.0                | 100.0              |           |                    | 100.0      |                          |                    |           |                    | 100.0      |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Función pública y buen gobierno                           |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Aprobado                                                  | 3,932,305            | 1,319,496          |           |                    | 5,251,801  |                          |                    |           |                    | 5,251,801  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Modificado                                                | 4,736,795            | 215,115            |           |                    | 4,951,910  |                          |                    |           |                    | 4,951,910  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Devengado                                                 | 4,736,795            | 215,115            |           |                    | 4,951,910  |                          |                    |           |                    | 4,951,910  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Pagado                                                    | 4,736,795            | 215,115            |           |                    | 4,951,910  |                          |                    |           |                    | 4,951,910  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Aprob                                      | 120.5                | 16.3               |           |                    | 94.3       |                          |                    |           |                    | 94.3       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Modif                                      | 100.0                | 100.0              |           |                    | 100.0      |                          |                    |           |                    | 100.0      |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Actividades de apoyo a la función pública y buen gobierno |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Aprobado                                                  | 3,932,305            | 1,319,496          |           |                    | 5,251,801  |                          |                    |           |                    | 5,251,801  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Modificado                                                | 4,736,795            | 215,115            |           |                    | 4,951,910  |                          |                    |           |                    | 4,951,910  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Devengado                                                 | 4,736,795            | 215,115            |           |                    | 4,951,910  |                          |                    |           |                    | 4,951,910  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Pagado                                                    | 4,736,795            | 215,115            |           |                    | 4,951,910  |                          |                    |           |                    | 4,951,910  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Aprob                                      | 120.5                | 16.3               |           |                    | 94.3       |                          |                    |           |                    | 94.3       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Modif                                      | 100.0                | 100.0              |           |                    | 100.0      |                          |                    |           |                    | 100.0      |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | IZI | Comisión Nacional de las Zonas Áridas                     |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | IZI | Aprobado                                                  | 3,932,305            | 1,319,496          |           |                    | 5,251,801  |                          |                    |           |                    | 5,251,801  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | IZI | Modificado                                                | 4,736,795            | 215,115            |           |                    | 4,951,910  |                          |                    |           |                    | 4,951,910  | 100.0 |                       |                          |           |

# Cuenta Pública 2022

CUENTA PÚBLICA 2022  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
08 AGRICULTURA Y DESARROLLO RURAL  
IZI COMISIÓN NACIONAL DE LAS ZONAS ÁRIDAS  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                             | GASTO CORRIENTE      |                    |           |                    |            | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |            | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|------------------------------------------|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                          | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA       | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                          |                      |                    |           |                    |            |                          |                    |           |                    |            |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 3  | 04 | 001 | O001 | IZI | Devengado                                | 4,736,795            | 215,115            |           |                    | 4,951,910  |                          |                    |           |                    | 4,951,910  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | IZI | Pagado                                   | 4,736,795            | 215,115            |           |                    | 4,951,910  |                          |                    |           |                    | 4,951,910  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | IZI | Porcentaje Pag/Aprob                     | 120.5                | 16.3               |           |                    | 94.3       |                          |                    |           |                    | 94.3       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | IZI | Porcentaje Pag/Modif                     | 100.0                | 100.0              |           |                    | 100.0      |                          |                    |           |                    | 100.0      |       |                       |                          |           |
| 3                        |    |    |     |      |     | Desarrollo Económico                     |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        |    |    |     |      |     | Aprobado                                 | 42,573,909           | 13,882,319         |           | 50,000             | 56,506,228 |                          |                    |           |                    | 56,506,228 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Modificado                               | 45,601,745           | 10,085,580         |           | 50,000             | 55,737,325 |                          |                    |           |                    | 55,737,325 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Devengado                                | 45,601,745           | 10,055,780         |           | 50,000             | 55,707,525 |                          |                    |           |                    | 55,707,525 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Pagado                                   | 45,601,745           | 10,055,780         |           | 50,000             | 55,707,525 |                          |                    |           |                    | 55,707,525 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Aprob                     | 107.1                | 72.4               |           | 100.0              | 98.6       |                          |                    |           |                    | 98.6       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Modif                     | 100.0                | 99.7               |           | 100.0              | 99.9       |                          |                    |           |                    | 99.9       |       |                       |                          |           |
| 3                        | 2  |    |     |      |     | Agropecuaria, Silvicultura, Pesca y Caza |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 2  |    |     |      |     | Aprobado                                 | 42,573,909           | 13,882,319         |           | 50,000             | 56,506,228 |                          |                    |           |                    | 56,506,228 | 100.0 |                       |                          |           |
| 3                        | 2  |    |     |      |     | Modificado                               | 45,601,745           | 10,085,580         |           | 50,000             | 55,737,325 |                          |                    |           |                    | 55,737,325 | 100.0 |                       |                          |           |
| 3                        | 2  |    |     |      |     | Devengado                                | 45,601,745           | 10,055,780         |           | 50,000             | 55,707,525 |                          |                    |           |                    | 55,707,525 | 100.0 |                       |                          |           |
| 3                        | 2  |    |     |      |     | Pagado                                   | 45,601,745           | 10,055,780         |           | 50,000             | 55,707,525 |                          |                    |           |                    | 55,707,525 | 100.0 |                       |                          |           |
| 3                        | 2  |    |     |      |     | Porcentaje Pag/Aprob                     | 107.1                | 72.4               |           | 100.0              | 98.6       |                          |                    |           |                    | 98.6       |       |                       |                          |           |
| 3                        | 2  |    |     |      |     | Porcentaje Pag/Modif                     | 100.0                | 99.7               |           | 100.0              | 99.9       |                          |                    |           |                    | 99.9       |       |                       |                          |           |
| 3                        | 2  | 01 |     |      |     | Agropecuaria                             |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 2  | 01 |     |      |     | Aprobado                                 | 42,573,909           | 13,882,319         |           | 50,000             | 56,506,228 |                          |                    |           |                    | 56,506,228 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 |     |      |     | Modificado                               | 45,601,745           | 10,085,580         |           | 50,000             | 55,737,325 |                          |                    |           |                    | 55,737,325 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 |     |      |     | Devengado                                | 45,601,745           | 10,055,780         |           | 50,000             | 55,707,525 |                          |                    |           |                    | 55,707,525 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 |     |      |     | Pagado                                   | 45,601,745           | 10,055,780         |           | 50,000             | 55,707,525 |                          |                    |           |                    | 55,707,525 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 |     |      |     | Porcentaje Pag/Aprob                     | 107.1                | 72.4               |           | 100.0              | 98.6       |                          |                    |           |                    | 98.6       |       |                       |                          |           |
| 3                        | 2  | 01 |     |      |     | Porcentaje Pag/Modif                     | 100.0                | 99.7               |           | 100.0              | 99.9       |                          |                    |           |                    | 99.9       |       |                       |                          |           |
| 3                        | 2  | 01 | 002 |      |     | Servicios de apoyo administrativo        |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 2  | 01 | 002 |      |     | Aprobado                                 |                      | 50,000             |           |                    | 50,000     |                          |                    |           |                    | 50,000     | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 |      |     | Modificado                               |                      | 50,000             |           |                    | 50,000     |                          |                    |           |                    | 50,000     | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 |      |     | Devengado                                |                      | 20,200             |           |                    | 20,200     |                          |                    |           |                    | 20,200     | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 |      |     | Pagado                                   |                      | 20,200             |           |                    | 20,200     |                          |                    |           |                    | 20,200     | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 |      |     | Porcentaje Pag/Aprob                     |                      | 40.4               |           |                    | 40.4       |                          |                    |           |                    | 40.4       |       |                       |                          |           |
| 3                        | 2  | 01 | 002 |      |     | Porcentaje Pag/Modif                     |                      | 40.4               |           |                    | 40.4       |                          |                    |           |                    | 40.4       |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 |     | Actividades de apoyo administrativo      |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 |     | Aprobado                                 |                      | 50,000             |           |                    | 50,000     |                          |                    |           |                    | 50,000     | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 |     | Modificado                               |                      | 50,000             |           |                    | 50,000     |                          |                    |           |                    | 50,000     | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 |     | Devengado                                |                      | 20,200             |           |                    | 20,200     |                          |                    |           |                    | 20,200     | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 |     | Pagado                                   |                      | 20,200             |           |                    | 20,200     |                          |                    |           |                    | 20,200     | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 |     | Porcentaje Pag/Aprob                     |                      | 40.4               |           |                    | 40.4       |                          |                    |           |                    | 40.4       |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 |     | Porcentaje Pag/Modif                     |                      | 40.4               |           |                    | 40.4       |                          |                    |           |                    | 40.4       |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | IZI | Comisión Nacional de las Zonas Áridas    |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | IZI | Aprobado                                 |                      | 50,000             |           |                    | 50,000     |                          |                    |           |                    | 50,000     | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | IZI | Modificado                               |                      | 50,000             |           |                    | 50,000     |                          |                    |           |                    | 50,000     | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | IZI | Devengado                                |                      | 20,200             |           |                    | 20,200     |                          |                    |           |                    | 20,200     | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | IZI | Pagado                                   |                      | 20,200             |           |                    | 20,200     |                          |                    |           |                    | 20,200     | 100.0 |                       |                          |           |

# Cuenta Pública 2022

CUENTA PÚBLICA 2022  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
08 AGRICULTURA Y DESARROLLO RURAL  
IZI COMISIÓN NACIONAL DE LAS ZONAS ÁRIDAS  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                                                                      | DENOMINACIÓN | GASTO CORRIENTE    |           |                    |            |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |            |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------------------------------------------------------|--------------|--------------------|-----------|--------------------|------------|------------------|--------------------------|--------------------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES                                                 |              | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA       | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                      |              |                    |           |                    |            |                  |                          |                    |                    |            |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 2  | 01 | 002 | M001 | IZI | Porcentaje Pag/Aprob                                                 |              | 40.4               |           |                    | 40.4       |                  |                          |                    |                    | 40.4       |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | IZI | Porcentaje Pag/Modif                                                 |              | 40.4               |           |                    | 40.4       |                  |                          |                    |                    | 40.4       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 |      |     | Elevar el ingreso de los productores y el empleo rural               |              |                    |           |                    |            |                  |                          |                    |                    |            |       |                       |                          |           |
| 3                        | 2  | 01 | 006 |      |     | Aprobado                                                             | 42,573,909   | 13,832,319         |           | 50,000             | 56,456,228 |                  |                          |                    |                    | 56,456,228 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 |      |     | Modificado                                                           | 45,601,745   | 10,035,580         |           | 50,000             | 55,687,325 |                  |                          |                    |                    | 55,687,325 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 |      |     | Devengado                                                            | 45,601,745   | 10,035,580         |           | 50,000             | 55,687,325 |                  |                          |                    |                    | 55,687,325 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 |      |     | Pagado                                                               | 45,601,745   | 10,035,580         |           | 50,000             | 55,687,325 |                  |                          |                    |                    | 55,687,325 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 |      |     | Porcentaje Pag/Aprob                                                 | 107.1        | 72.6               |           | 100.0              | 98.6       |                  |                          |                    |                    | 98.6       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 |      |     | Porcentaje Pag/Modif                                                 | 100.0        | 100.0              |           | 100.0              | 100.0      |                  |                          |                    |                    | 100.0      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 |     | Diseño y Aplicación de la Política Agropecuaria                      |              |                    |           |                    |            |                  |                          |                    |                    |            |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 |     | Aprobado                                                             | 42,573,909   | 13,832,319         |           | 50,000             | 56,456,228 |                  |                          |                    |                    | 56,456,228 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 |     | Modificado                                                           | 45,601,745   | 9,790,929          |           | 50,000             | 55,442,674 |                  |                          |                    |                    | 55,442,674 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 |     | Devengado                                                            | 45,601,745   | 9,790,929          |           | 50,000             | 55,442,674 |                  |                          |                    |                    | 55,442,674 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 |     | Pagado                                                               | 45,601,745   | 9,790,929          |           | 50,000             | 55,442,674 |                  |                          |                    |                    | 55,442,674 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 |     | Porcentaje Pag/Aprob                                                 | 107.1        | 70.8               |           | 100.0              | 98.2       |                  |                          |                    |                    | 98.2       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 |     | Porcentaje Pag/Modif                                                 | 100.0        | 100.0              |           | 100.0              | 100.0      |                  |                          |                    |                    | 100.0      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | IZI | Comisión Nacional de las Zonas Áridas                                |              |                    |           |                    |            |                  |                          |                    |                    |            |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | IZI | Aprobado                                                             | 42,573,909   | 13,832,319         |           | 50,000             | 56,456,228 |                  |                          |                    |                    | 56,456,228 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | IZI | Modificado                                                           | 45,601,745   | 9,790,929          |           | 50,000             | 55,442,674 |                  |                          |                    |                    | 55,442,674 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | IZI | Devengado                                                            | 45,601,745   | 9,790,929          |           | 50,000             | 55,442,674 |                  |                          |                    |                    | 55,442,674 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | IZI | Pagado                                                               | 45,601,745   | 9,790,929          |           | 50,000             | 55,442,674 |                  |                          |                    |                    | 55,442,674 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | IZI | Porcentaje Pag/Aprob                                                 | 107.1        | 70.8               |           | 100.0              | 98.2       |                  |                          |                    |                    | 98.2       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | IZI | Porcentaje Pag/Modif                                                 | 100.0        | 100.0              |           | 100.0              | 100.0      |                  |                          |                    |                    | 100.0      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S304 |     | Programa de Fomento a la Agricultura, Ganadería, Pesca y Acuicultura |              |                    |           |                    |            |                  |                          |                    |                    |            |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S304 |     | Aprobado                                                             |              |                    |           |                    |            |                  |                          |                    |                    |            |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S304 |     | Modificado                                                           |              | 244,651            |           |                    | 244,651    |                  |                          |                    |                    | 244,651    | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S304 |     | Devengado                                                            |              | 244,651            |           |                    | 244,651    |                  |                          |                    |                    | 244,651    | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S304 |     | Pagado                                                               |              | 244,651            |           |                    | 244,651    |                  |                          |                    |                    | 244,651    | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S304 |     | Porcentaje Pag/Aprob                                                 |              |                    |           |                    |            |                  |                          |                    |                    |            |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S304 |     | Porcentaje Pag/Modif                                                 |              | 100.0              |           |                    | 100.0      |                  |                          |                    |                    | 100.0      |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S304 | IZI | Comisión Nacional de las Zonas Áridas                                |              |                    |           |                    |            |                  |                          |                    |                    |            |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S304 | IZI | Aprobado                                                             |              |                    |           |                    |            |                  |                          |                    |                    |            |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S304 | IZI | Modificado                                                           |              | 244,651            |           |                    | 244,651    |                  |                          |                    |                    | 244,651    | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S304 | IZI | Devengado                                                            |              | 244,651            |           |                    | 244,651    |                  |                          |                    |                    | 244,651    | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S304 | IZI | Pagado                                                               |              | 244,651            |           |                    | 244,651    |                  |                          |                    |                    | 244,651    | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | S304 | IZI | Porcentaje Pag/Aprob                                                 |              |                    |           |                    |            |                  |                          |                    |                    |            |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | S304 | IZI | Porcentaje Pag/Modif                                                 |              | 100.0              |           |                    | 100.0      |                  |                          |                    |                    | 100.0      |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.