

# Cuenta Pública 2022

CUENTA PÚBLICA 2022  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
07 DEFENSA NACIONAL  
HZI AEROPUERTO INTERNACIONAL FELIPE ÁNGELES, S. A. DE C. V  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                 | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                              | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                              |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | TOTAL APROBADO                                                               | 419,449,081          |                    |           |                    | 419,449,081 |                          |                    |           |                    | 419,449,081 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL MODIFICADO                                                             | 419,449,081          |                    |           |                    | 419,449,081 |                          |                    |           |                    | 419,449,081 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL DEVENGADO                                                              | 383,487,781          |                    |           |                    | 383,487,781 |                          |                    |           |                    | 383,487,781 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL PAGADO                                                                 | 383,487,781          |                    |           |                    | 383,487,781 |                          |                    |           |                    | 383,487,781 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Aprob                                                         | 91.4                 |                    |           |                    | 91.4        |                          |                    |           |                    | 91.4        |       |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Modif                                                         | 91.4                 |                    |           |                    | 91.4        |                          |                    |           |                    | 91.4        |       |                       |                          |           |
| 3                        |    |    |     |      |     | Desarrollo Económico                                                         |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        |    |    |     |      |     | Aprobado                                                                     | 419,449,081          |                    |           |                    | 419,449,081 |                          |                    |           |                    | 419,449,081 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Modificado                                                                   | 419,449,081          |                    |           |                    | 419,449,081 |                          |                    |           |                    | 419,449,081 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Devengado                                                                    | 383,487,781          |                    |           |                    | 383,487,781 |                          |                    |           |                    | 383,487,781 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Pagado                                                                       | 383,487,781          |                    |           |                    | 383,487,781 |                          |                    |           |                    | 383,487,781 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Aprob                                                         | 91.4                 |                    |           |                    | 91.4        |                          |                    |           |                    | 91.4        |       |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Modif                                                         | 91.4                 |                    |           |                    | 91.4        |                          |                    |           |                    | 91.4        |       |                       |                          |           |
| 3                        | 5  |    |     |      |     | Transporte                                                                   |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 5  |    |     |      |     | Aprobado                                                                     | 419,449,081          |                    |           |                    | 419,449,081 |                          |                    |           |                    | 419,449,081 | 100.0 |                       |                          |           |
| 3                        | 5  |    |     |      |     | Modificado                                                                   | 419,449,081          |                    |           |                    | 419,449,081 |                          |                    |           |                    | 419,449,081 | 100.0 |                       |                          |           |
| 3                        | 5  |    |     |      |     | Devengado                                                                    | 383,487,781          |                    |           |                    | 383,487,781 |                          |                    |           |                    | 383,487,781 | 100.0 |                       |                          |           |
| 3                        | 5  |    |     |      |     | Pagado                                                                       | 383,487,781          |                    |           |                    | 383,487,781 |                          |                    |           |                    | 383,487,781 | 100.0 |                       |                          |           |
| 3                        | 5  |    |     |      |     | Porcentaje Pag/Aprob                                                         | 91.4                 |                    |           |                    | 91.4        |                          |                    |           |                    | 91.4        |       |                       |                          |           |
| 3                        | 5  |    |     |      |     | Porcentaje Pag/Modif                                                         | 91.4                 |                    |           |                    | 91.4        |                          |                    |           |                    | 91.4        |       |                       |                          |           |
| 3                        | 5  | 04 |     |      |     | Transporte Aéreo                                                             |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 5  | 04 |     |      |     | Aprobado                                                                     | 419,449,081          |                    |           |                    | 419,449,081 |                          |                    |           |                    | 419,449,081 | 100.0 |                       |                          |           |
| 3                        | 5  | 04 |     |      |     | Modificado                                                                   | 419,449,081          |                    |           |                    | 419,449,081 |                          |                    |           |                    | 419,449,081 | 100.0 |                       |                          |           |
| 3                        | 5  | 04 |     |      |     | Devengado                                                                    | 383,487,781          |                    |           |                    | 383,487,781 |                          |                    |           |                    | 383,487,781 | 100.0 |                       |                          |           |
| 3                        | 5  | 04 |     |      |     | Pagado                                                                       | 383,487,781          |                    |           |                    | 383,487,781 |                          |                    |           |                    | 383,487,781 | 100.0 |                       |                          |           |
| 3                        | 5  | 04 |     |      |     | Porcentaje Pag/Aprob                                                         | 91.4                 |                    |           |                    | 91.4        |                          |                    |           |                    | 91.4        |       |                       |                          |           |
| 3                        | 5  | 04 |     |      |     | Porcentaje Pag/Modif                                                         | 91.4                 |                    |           |                    | 91.4        |                          |                    |           |                    | 91.4        |       |                       |                          |           |
| 3                        | 5  | 04 | 010 |      |     | Aeropuertos eficientes y competitivos                                        |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 5  | 04 | 010 |      |     | Aprobado                                                                     | 419,449,081          |                    |           |                    | 419,449,081 |                          |                    |           |                    | 419,449,081 | 100.0 |                       |                          |           |
| 3                        | 5  | 04 | 010 |      |     | Modificado                                                                   | 419,449,081          |                    |           |                    | 419,449,081 |                          |                    |           |                    | 419,449,081 | 100.0 |                       |                          |           |
| 3                        | 5  | 04 | 010 |      |     | Devengado                                                                    | 383,487,781          |                    |           |                    | 383,487,781 |                          |                    |           |                    | 383,487,781 | 100.0 |                       |                          |           |
| 3                        | 5  | 04 | 010 |      |     | Pagado                                                                       | 383,487,781          |                    |           |                    | 383,487,781 |                          |                    |           |                    | 383,487,781 | 100.0 |                       |                          |           |
| 3                        | 5  | 04 | 010 |      |     | Porcentaje Pag/Aprob                                                         | 91.4                 |                    |           |                    | 91.4        |                          |                    |           |                    | 91.4        |       |                       |                          |           |
| 3                        | 5  | 04 | 010 |      |     | Porcentaje Pag/Modif                                                         | 91.4                 |                    |           |                    | 91.4        |                          |                    |           |                    | 91.4        |       |                       |                          |           |
| 3                        | 5  | 04 | 010 | E001 |     | Administración de la Infraestructura Aeroportuaria en Santa Lucía, Edo. Méx. |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 5  | 04 | 010 | E001 |     | Aprobado                                                                     | 419,449,081          |                    |           |                    | 419,449,081 |                          |                    |           |                    | 419,449,081 | 100.0 |                       |                          |           |
| 3                        | 5  | 04 | 010 | E001 |     | Modificado                                                                   | 419,449,081          |                    |           |                    | 419,449,081 |                          |                    |           |                    | 419,449,081 | 100.0 |                       |                          |           |
| 3                        | 5  | 04 | 010 | E001 |     | Devengado                                                                    | 383,487,781          |                    |           |                    | 383,487,781 |                          |                    |           |                    | 383,487,781 | 100.0 |                       |                          |           |
| 3                        | 5  | 04 | 010 | E001 |     | Pagado                                                                       | 383,487,781          |                    |           |                    | 383,487,781 |                          |                    |           |                    | 383,487,781 | 100.0 |                       |                          |           |
| 3                        | 5  | 04 | 010 | E001 |     | Porcentaje Pag/Aprob                                                         | 91.4                 |                    |           |                    | 91.4        |                          |                    |           |                    | 91.4        |       |                       |                          |           |
| 3                        | 5  | 04 | 010 | E001 |     | Porcentaje Pag/Modif                                                         | 91.4                 |                    |           |                    | 91.4        |                          |                    |           |                    | 91.4        |       |                       |                          |           |
| 3                        | 5  | 04 | 010 | E001 | HZI | Aeropuerto Internacional Felipe Ángeles, S.A. de C.V.                        |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 5  | 04 | 010 | E001 | HZI | Aprobado                                                                     | 419,449,081          |                    |           |                    | 419,449,081 |                          |                    |           |                    | 419,449,081 | 100.0 |                       |                          |           |
| 3                        | 5  | 04 | 010 | E001 | HZI | Modificado                                                                   | 419,449,081          |                    |           |                    | 419,449,081 |                          |                    |           |                    | 419,449,081 | 100.0 |                       |                          |           |

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| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN         | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                      | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                      |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 5  | 04 | 010 | E001 | HZI | Devengado            | 383,487,781          |                    |           |                    | 383,487,781 |                          |                    |           |                    | 383,487,781 | 100.0 |                       |                          |           |
| 3                        | 5  | 04 | 010 | E001 | HZI | Pagado               | 383,487,781          |                    |           |                    | 383,487,781 |                          |                    |           |                    | 383,487,781 | 100.0 |                       |                          |           |
| 3                        | 5  | 04 | 010 | E001 | HZI | Porcentaje Pag/Aprob | 91.4                 |                    |           |                    | 91.4        |                          |                    |           |                    | 91.4        |       |                       |                          |           |
| 3                        | 5  | 04 | 010 | E001 | HZI | Porcentaje Pag/Modif | 91.4                 |                    |           |                    | 91.4        |                          |                    |           |                    | 91.4        |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.