

# Cuenta Pública 2022

CUENTA PÚBLICA 2022  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
06 HACIENDA Y CRÉDITO PÚBLICO  
HHN INSTITUTO PARA LA PROTECCIÓN AL AHORRO BANCARIO  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                              | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-----------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                           | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | TOTAL APROBADO                                            | 270,032,683          | 328,776,467        |           | 1,450,000          | 600,259,150 |                          |                    |           |                    | 600,259,150 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL MODIFICADO                                          | 216,825,023          | 132,514,302        |           | 675,000            | 350,014,325 |                          |                    |           |                    | 350,014,325 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL DEVENGADO                                           | 215,621,471          | 111,592,750        |           | 672,600            | 327,886,821 |                          |                    |           |                    | 327,886,821 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL PAGADO                                              | 215,663,116          | 111,565,931        |           | 672,600            | 327,901,647 |                          |                    |           |                    | 327,901,647 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 79.9                 | 33.9               |           | 46.4               | 54.6        |                          |                    |           |                    | 54.6        |       |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Modif                                      | 99.5                 | 84.2               |           | 99.6               | 93.7        |                          |                    |           |                    | 93.7        |       |                       |                          |           |
| 1                        |    |    |     |      |     | Gobierno                                                  |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        |    |    |     |      |     | Aprobado                                                  | 270,032,683          | 328,776,467        |           | 1,450,000          | 600,259,150 |                          |                    |           |                    | 600,259,150 | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Modificado                                                | 216,825,023          | 132,514,302        |           | 675,000            | 350,014,325 |                          |                    |           |                    | 350,014,325 | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Devengado                                                 | 215,621,471          | 111,592,750        |           | 672,600            | 327,886,821 |                          |                    |           |                    | 327,886,821 | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Pagado                                                    | 215,663,116          | 111,565,931        |           | 672,600            | 327,901,647 |                          |                    |           |                    | 327,901,647 | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 79.9                 | 33.9               |           | 46.4               | 54.6        |                          |                    |           |                    | 54.6        |       |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Modif                                      | 99.5                 | 84.2               |           | 99.6               | 93.7        |                          |                    |           |                    | 93.7        |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Coordinación de la Política de Gobierno                   |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Aprobado                                                  | 15,253,268           | 2,236,072          |           |                    | 17,489,340  |                          |                    |           |                    | 17,489,340  | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Modificado                                                | 13,231,063           | 2,037,612          |           |                    | 15,268,675  |                          |                    |           |                    | 15,268,675  | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Devengado                                                 | 13,227,559           | 1,884,932          |           |                    | 15,112,491  |                          |                    |           |                    | 15,112,491  | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Pagado                                                    | 13,233,955           | 1,882,778          |           |                    | 15,116,733  |                          |                    |           |                    | 15,116,733  | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Aprob                                      | 86.8                 | 84.2               |           |                    | 86.4        |                          |                    |           |                    | 86.4        |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Modif                                      | 100.0                | 92.4               |           |                    | 99.0        |                          |                    |           |                    | 99.0        |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Función Pública                                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Aprobado                                                  | 15,253,268           | 2,236,072          |           |                    | 17,489,340  |                          |                    |           |                    | 17,489,340  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Modificado                                                | 13,231,063           | 2,037,612          |           |                    | 15,268,675  |                          |                    |           |                    | 15,268,675  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Devengado                                                 | 13,227,559           | 1,884,932          |           |                    | 15,112,491  |                          |                    |           |                    | 15,112,491  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Pagado                                                    | 13,233,955           | 1,882,778          |           |                    | 15,116,733  |                          |                    |           |                    | 15,116,733  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Aprob                                      | 86.8                 | 84.2               |           |                    | 86.4        |                          |                    |           |                    | 86.4        |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Modif                                      | 100.0                | 92.4               |           |                    | 99.0        |                          |                    |           |                    | 99.0        |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Función pública y buen gobierno                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Aprobado                                                  | 15,253,268           | 2,236,072          |           |                    | 17,489,340  |                          |                    |           |                    | 17,489,340  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Modificado                                                | 13,231,063           | 2,037,612          |           |                    | 15,268,675  |                          |                    |           |                    | 15,268,675  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Devengado                                                 | 13,227,559           | 1,884,932          |           |                    | 15,112,491  |                          |                    |           |                    | 15,112,491  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Pagado                                                    | 13,233,955           | 1,882,778          |           |                    | 15,116,733  |                          |                    |           |                    | 15,116,733  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Aprob                                      | 86.8                 | 84.2               |           |                    | 86.4        |                          |                    |           |                    | 86.4        |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Modif                                      | 100.0                | 92.4               |           |                    | 99.0        |                          |                    |           |                    | 99.0        |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Actividades de apoyo a la función pública y buen gobierno |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Aprobado                                                  | 15,253,268           | 2,236,072          |           |                    | 17,489,340  |                          |                    |           |                    | 17,489,340  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Modificado                                                | 13,231,063           | 2,037,612          |           |                    | 15,268,675  |                          |                    |           |                    | 15,268,675  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Devengado                                                 | 13,227,559           | 1,884,932          |           |                    | 15,112,491  |                          |                    |           |                    | 15,112,491  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Pagado                                                    | 13,233,955           | 1,882,778          |           |                    | 15,116,733  |                          |                    |           |                    | 15,116,733  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Aprob                                      | 86.8                 | 84.2               |           |                    | 86.4        |                          |                    |           |                    | 86.4        |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Modif                                      | 100.0                | 92.4               |           |                    | 99.0        |                          |                    |           |                    | 99.0        |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | HHN | Instituto para la Protección al Ahorro Bancario           |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | HHN | Aprobado                                                  | 15,253,268           | 2,236,072          |           |                    | 17,489,340  |                          |                    |           |                    | 17,489,340  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | HHN | Modificado                                                | 13,231,063           | 2,037,612          |           |                    | 15,268,675  |                          |                    |           |                    | 15,268,675  | 100.0 |                       |                          |           |

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06 HACIENDA Y CRÉDITO PÚBLICO  
HHN INSTITUTO PARA LA PROTECCIÓN AL AHORRO BANCARIO  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                                                                                                   | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                                                                                                                | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                                                                                                                |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 3  | 04 | 001 | O001 | HHN | Devengado                                                                                                                                                      | 13,227,559           | 1,884,932          |           |                    | 15,112,491  |                          |                    |           |                    | 15,112,491  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | HHN | Pagado                                                                                                                                                         | 13,233,955           | 1,882,778          |           |                    | 15,116,733  |                          |                    |           |                    | 15,116,733  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | HHN | Porcentaje Pag/Aprob                                                                                                                                           | 86.8                 | 84.2               |           |                    | 86.4        |                          |                    |           |                    | 86.4        |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | HHN | Porcentaje Pag/Modif                                                                                                                                           | 100.0                | 92.4               |           |                    | 99.0        |                          |                    |           |                    | 99.0        |       |                       |                          |           |
| 1                        | 5  |    |     |      |     | Asuntos Financieros y Hacendarios                                                                                                                              |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 5  |    |     |      |     | Aprobado                                                                                                                                                       | 254,779,415          | 326,540,395        |           | 1,450,000          | 582,769,810 |                          |                    |           |                    | 582,769,810 | 100.0 |                       |                          |           |
| 1                        | 5  |    |     |      |     | Modificado                                                                                                                                                     | 203,593,960          | 130,476,690        |           | 675,000            | 334,745,650 |                          |                    |           |                    | 334,745,650 | 100.0 |                       |                          |           |
| 1                        | 5  |    |     |      |     | Devengado                                                                                                                                                      | 202,393,912          | 109,707,818        |           | 672,600            | 312,774,330 |                          |                    |           |                    | 312,774,330 | 100.0 |                       |                          |           |
| 1                        | 5  |    |     |      |     | Pagado                                                                                                                                                         | 202,429,161          | 109,683,153        |           | 672,600            | 312,784,914 |                          |                    |           |                    | 312,784,914 | 100.0 |                       |                          |           |
| 1                        | 5  |    |     |      |     | Porcentaje Pag/Aprob                                                                                                                                           | 79.5                 | 33.6               |           | 46.4               | 53.7        |                          |                    |           |                    | 53.7        |       |                       |                          |           |
| 1                        | 5  |    |     |      |     | Porcentaje Pag/Modif                                                                                                                                           | 99.4                 | 84.1               |           | 99.6               | 93.4        |                          |                    |           |                    | 93.4        |       |                       |                          |           |
| 1                        | 5  | 01 |     |      |     | Asuntos Financieros                                                                                                                                            |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 5  | 01 |     |      |     | Aprobado                                                                                                                                                       | 254,779,415          | 326,540,395        |           | 1,450,000          | 582,769,810 |                          |                    |           |                    | 582,769,810 | 100.0 |                       |                          |           |
| 1                        | 5  | 01 |     |      |     | Modificado                                                                                                                                                     | 203,593,960          | 130,476,690        |           | 675,000            | 334,745,650 |                          |                    |           |                    | 334,745,650 | 100.0 |                       |                          |           |
| 1                        | 5  | 01 |     |      |     | Devengado                                                                                                                                                      | 202,393,912          | 109,707,818        |           | 672,600            | 312,774,330 |                          |                    |           |                    | 312,774,330 | 100.0 |                       |                          |           |
| 1                        | 5  | 01 |     |      |     | Pagado                                                                                                                                                         | 202,429,161          | 109,683,153        |           | 672,600            | 312,784,914 |                          |                    |           |                    | 312,784,914 | 100.0 |                       |                          |           |
| 1                        | 5  | 01 |     |      |     | Porcentaje Pag/Aprob                                                                                                                                           | 79.5                 | 33.6               |           | 46.4               | 53.7        |                          |                    |           |                    | 53.7        |       |                       |                          |           |
| 1                        | 5  | 01 |     |      |     | Porcentaje Pag/Modif                                                                                                                                           | 99.4                 | 84.1               |           | 99.6               | 93.4        |                          |                    |           |                    | 93.4        |       |                       |                          |           |
| 1                        | 5  | 01 | 002 |      |     | Servicios de apoyo administrativo                                                                                                                              |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 5  | 01 | 002 |      |     | Aprobado                                                                                                                                                       | 5,000,595            | 135,480            |           |                    | 5,136,075   |                          |                    |           |                    | 5,136,075   | 100.0 |                       |                          |           |
| 1                        | 5  | 01 | 002 |      |     | Modificado                                                                                                                                                     | 4,594,910            | 129,640            |           |                    | 4,724,550   |                          |                    |           |                    | 4,724,550   | 100.0 |                       |                          |           |
| 1                        | 5  | 01 | 002 |      |     | Devengado                                                                                                                                                      | 4,594,265            | 129,636            |           |                    | 4,723,901   |                          |                    |           |                    | 4,723,901   | 100.0 |                       |                          |           |
| 1                        | 5  | 01 | 002 |      |     | Pagado                                                                                                                                                         | 4,619,489            | 132,348            |           |                    | 4,751,837   |                          |                    |           |                    | 4,751,837   | 100.0 |                       |                          |           |
| 1                        | 5  | 01 | 002 |      |     | Porcentaje Pag/Aprob                                                                                                                                           | 92.4                 | 97.7               |           |                    | 92.5        |                          |                    |           |                    | 92.5        |       |                       |                          |           |
| 1                        | 5  | 01 | 002 |      |     | Porcentaje Pag/Modif                                                                                                                                           | 100.5                | 102.1              |           |                    | 100.6       |                          |                    |           |                    | 100.6       |       |                       |                          |           |
| 1                        | 5  | 01 | 002 | M001 |     | Actividades de apoyo administrativo                                                                                                                            |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 5  | 01 | 002 | M001 |     | Aprobado                                                                                                                                                       | 5,000,595            | 135,480            |           |                    | 5,136,075   |                          |                    |           |                    | 5,136,075   | 100.0 |                       |                          |           |
| 1                        | 5  | 01 | 002 | M001 |     | Modificado                                                                                                                                                     | 4,594,910            | 129,640            |           |                    | 4,724,550   |                          |                    |           |                    | 4,724,550   | 100.0 |                       |                          |           |
| 1                        | 5  | 01 | 002 | M001 |     | Devengado                                                                                                                                                      | 4,594,265            | 129,636            |           |                    | 4,723,901   |                          |                    |           |                    | 4,723,901   | 100.0 |                       |                          |           |
| 1                        | 5  | 01 | 002 | M001 |     | Pagado                                                                                                                                                         | 4,619,489            | 132,348            |           |                    | 4,751,837   |                          |                    |           |                    | 4,751,837   | 100.0 |                       |                          |           |
| 1                        | 5  | 01 | 002 | M001 |     | Porcentaje Pag/Aprob                                                                                                                                           | 92.4                 | 97.7               |           |                    | 92.5        |                          |                    |           |                    | 92.5        |       |                       |                          |           |
| 1                        | 5  | 01 | 002 | M001 |     | Porcentaje Pag/Modif                                                                                                                                           | 100.5                | 102.1              |           |                    | 100.6       |                          |                    |           |                    | 100.6       |       |                       |                          |           |
| 1                        | 5  | 01 | 002 | M001 | HHN | Instituto para la Protección al Ahorro Bancario                                                                                                                |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 5  | 01 | 002 | M001 | HHN | Aprobado                                                                                                                                                       | 5,000,595            | 135,480            |           |                    | 5,136,075   |                          |                    |           |                    | 5,136,075   | 100.0 |                       |                          |           |
| 1                        | 5  | 01 | 002 | M001 | HHN | Modificado                                                                                                                                                     | 4,594,910            | 129,640            |           |                    | 4,724,550   |                          |                    |           |                    | 4,724,550   | 100.0 |                       |                          |           |
| 1                        | 5  | 01 | 002 | M001 | HHN | Devengado                                                                                                                                                      | 4,594,265            | 129,636            |           |                    | 4,723,901   |                          |                    |           |                    | 4,723,901   | 100.0 |                       |                          |           |
| 1                        | 5  | 01 | 002 | M001 | HHN | Pagado                                                                                                                                                         | 4,619,489            | 132,348            |           |                    | 4,751,837   |                          |                    |           |                    | 4,751,837   | 100.0 |                       |                          |           |
| 1                        | 5  | 01 | 002 | M001 | HHN | Porcentaje Pag/Aprob                                                                                                                                           | 92.4                 | 97.7               |           |                    | 92.5        |                          |                    |           |                    | 92.5        |       |                       |                          |           |
| 1                        | 5  | 01 | 002 | M001 | HHN | Porcentaje Pag/Modif                                                                                                                                           | 100.5                | 102.1              |           |                    | 100.6       |                          |                    |           |                    | 100.6       |       |                       |                          |           |
| 1                        | 5  | 01 | 651 |      |     | Garantizar los depósitos bancarios, principalmente de los pequeños y medianos ahorradores, y resolver al menor costo posible bancos con problemas de solvencia |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 5  | 01 | 651 |      |     | Aprobado                                                                                                                                                       | 249,778,820          | 326,404,915        |           | 1,450,000          | 577,633,735 |                          |                    |           |                    | 577,633,735 | 100.0 |                       |                          |           |
| 1                        | 5  | 01 | 651 |      |     | Modificado                                                                                                                                                     | 198,999,050          | 130,347,050        |           | 675,000            | 330,021,100 |                          |                    |           |                    | 330,021,100 | 100.0 |                       |                          |           |
| 1                        | 5  | 01 | 651 |      |     | Devengado                                                                                                                                                      | 197,799,647          | 109,578,182        |           | 672,600            | 308,050,429 |                          |                    |           |                    | 308,050,429 | 100.0 |                       |                          |           |

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HHN INSTITUTO PARA LA PROTECCIÓN AL AHORRO BANCARIO  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                                                                        | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                                                                                     | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        |       | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                                                                                     |                      |                    |           |                    |             |                          |                    |           |                    |             |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | S  | 01 | 651 |      |     | Pagado                                                                                                                              | 197,809,672          | 109,550,805        |           | 672,600            | 308,033,077 |                          |                    |           |                    | 308,033,077 | 100.0 |       |                       |                          |           |
| 1                        | S  | 01 | 651 |      |     | Porcentaje Pag/Aprob                                                                                                                | 79.2                 | 33.6               |           | 46.4               | 53.3        |                          |                    |           |                    | 53.3        |       |       |                       |                          |           |
| 1                        | S  | 01 | 651 |      |     | Porcentaje Pag/Modif                                                                                                                | 99.4                 | 84.0               |           | 99.6               | 93.3        |                          |                    |           |                    | 93.3        |       |       |                       |                          |           |
| 1                        | S  | 01 | 651 | R652 |     | Administración efectiva de los recursos financieros y el refinanciamiento del Instituto para la Protección al Ahorro Bancario       |                      |                    |           |                    |             |                          |                    |           |                    |             |       |       |                       |                          |           |
| 1                        | S  | 01 | 651 | R652 |     | Aprobado                                                                                                                            | 49,955,764           | 64,684,183         |           | 24,000             | 114,663,947 |                          |                    |           |                    | 114,663,947 | 100.0 |       |                       |                          |           |
| 1                        | S  | 01 | 651 | R652 |     | Modificado                                                                                                                          | 39,799,810           | 25,780,071         |           | 12,600             | 65,592,481  |                          |                    |           |                    | 65,592,481  | 100.0 |       |                       |                          |           |
| 1                        | S  | 01 | 651 | R652 |     | Devengado                                                                                                                           | 39,559,928           | 21,626,979         |           | 12,120             | 61,199,027  |                          |                    |           |                    | 61,199,027  | 100.0 |       |                       |                          |           |
| 1                        | S  | 01 | 651 | R652 |     | Pagado                                                                                                                              | 39,561,934           | 21,621,503         |           | 12,120             | 61,195,557  |                          |                    |           |                    | 61,195,557  | 100.0 |       |                       |                          |           |
| 1                        | S  | 01 | 651 | R652 |     | Porcentaje Pag/Aprob                                                                                                                | 79.2                 | 33.4               |           | 50.5               | 53.4        |                          |                    |           |                    | 53.4        |       |       |                       |                          |           |
| 1                        | S  | 01 | 651 | R652 |     | Porcentaje Pag/Modif                                                                                                                | 99.4                 | 83.9               |           | 96.2               | 93.3        |                          |                    |           |                    | 93.3        |       |       |                       |                          |           |
| 1                        | S  | 01 | 651 | R652 | HHN | Instituto para la Protección al Ahorro Bancario                                                                                     |                      |                    |           |                    |             |                          |                    |           |                    |             |       |       |                       |                          |           |
| 1                        | S  | 01 | 651 | R652 | HHN | Aprobado                                                                                                                            | 49,955,764           | 64,684,183         |           | 24,000             | 114,663,947 |                          |                    |           |                    | 114,663,947 | 100.0 |       |                       |                          |           |
| 1                        | S  | 01 | 651 | R652 | HHN | Modificado                                                                                                                          | 39,799,810           | 25,780,071         |           | 12,600             | 65,592,481  |                          |                    |           |                    | 65,592,481  | 100.0 |       |                       |                          |           |
| 1                        | S  | 01 | 651 | R652 | HHN | Devengado                                                                                                                           | 39,559,928           | 21,626,979         |           | 12,120             | 61,199,027  |                          |                    |           |                    | 61,199,027  | 100.0 |       |                       |                          |           |
| 1                        | S  | 01 | 651 | R652 | HHN | Pagado                                                                                                                              | 39,561,934           | 21,621,503         |           | 12,120             | 61,195,557  |                          |                    |           |                    | 61,195,557  | 100.0 |       |                       |                          |           |
| 1                        | S  | 01 | 651 | R652 | HHN | Porcentaje Pag/Aprob                                                                                                                | 79.2                 | 33.4               |           | 50.5               | 53.4        |                          |                    |           |                    | 53.4        |       |       |                       |                          |           |
| 1                        | S  | 01 | 651 | R652 | HHN | Porcentaje Pag/Modif                                                                                                                | 99.4                 | 83.9               |           | 96.2               | 93.3        |                          |                    |           |                    | 93.3        |       |       |                       |                          |           |
| 1                        | S  | 01 | 651 | R654 |     | Fortalecimiento del sistema de protección al ahorro bancario                                                                        |                      |                    |           |                    |             |                          |                    |           |                    |             |       |       |                       |                          |           |
| 1                        | S  | 01 | 651 | R654 |     | Aprobado                                                                                                                            | 149,867,292          | 197,036,549        |           | 1,402,000          | 348,305,841 |                          |                    |           |                    | 348,305,841 | 100.0 |       |                       |                          |           |
| 1                        | S  | 01 | 651 | R654 |     | Modificado                                                                                                                          | 119,399,430          | 78,786,340         |           | 649,800            | 198,835,570 |                          |                    |           |                    | 198,835,570 | 100.0 |       |                       |                          |           |
| 1                        | S  | 01 | 651 | R654 |     | Devengado                                                                                                                           | 118,679,790          | 66,324,222         |           | 648,360            | 185,652,372 |                          |                    |           |                    | 185,652,372 | 100.0 |       |                       |                          |           |
| 1                        | S  | 01 | 651 | R654 |     | Pagado                                                                                                                              | 118,685,804          | 66,307,797         |           | 648,360            | 185,641,961 |                          |                    |           |                    | 185,641,961 | 100.0 |       |                       |                          |           |
| 1                        | S  | 01 | 651 | R654 |     | Porcentaje Pag/Aprob                                                                                                                | 79.2                 | 33.7               |           | 46.2               | 53.3        |                          |                    |           |                    | 53.3        |       |       |                       |                          |           |
| 1                        | S  | 01 | 651 | R654 |     | Porcentaje Pag/Modif                                                                                                                | 99.4                 | 84.2               |           | 99.8               | 93.4        |                          |                    |           |                    | 93.4        |       |       |                       |                          |           |
| 1                        | S  | 01 | 651 | R654 | HHN | Instituto para la Protección al Ahorro Bancario                                                                                     |                      |                    |           |                    |             |                          |                    |           |                    |             |       |       |                       |                          |           |
| 1                        | S  | 01 | 651 | R654 | HHN | Aprobado                                                                                                                            | 149,867,292          | 197,036,549        |           | 1,402,000          | 348,305,841 |                          |                    |           |                    | 348,305,841 | 100.0 |       |                       |                          |           |
| 1                        | S  | 01 | 651 | R654 | HHN | Modificado                                                                                                                          | 119,399,430          | 78,786,340         |           | 649,800            | 198,835,570 |                          |                    |           |                    | 198,835,570 | 100.0 |       |                       |                          |           |
| 1                        | S  | 01 | 651 | R654 | HHN | Devengado                                                                                                                           | 118,679,790          | 66,324,222         |           | 648,360            | 185,652,372 |                          |                    |           |                    | 185,652,372 | 100.0 |       |                       |                          |           |
| 1                        | S  | 01 | 651 | R654 | HHN | Pagado                                                                                                                              | 118,685,804          | 66,307,797         |           | 648,360            | 185,641,961 |                          |                    |           |                    | 185,641,961 | 100.0 |       |                       |                          |           |
| 1                        | S  | 01 | 651 | R654 | HHN | Porcentaje Pag/Aprob                                                                                                                | 79.2                 | 33.7               |           | 46.2               | 53.3        |                          |                    |           |                    | 53.3        |       |       |                       |                          |           |
| 1                        | S  | 01 | 651 | R654 | HHN | Porcentaje Pag/Modif                                                                                                                | 99.4                 | 84.2               |           | 99.8               | 93.4        |                          |                    |           |                    | 93.4        |       |       |                       |                          |           |
| 1                        | S  | 01 | 651 | R655 |     | Actuación de manera oportuna y eficiente en resoluciones bancarias y administración de los procesos de liquidación de Instituciones |                      |                    |           |                    |             |                          |                    |           |                    |             |       |       |                       |                          |           |
| 1                        | S  | 01 | 651 | R655 |     | Aprobado                                                                                                                            | 49,955,764           | 64,684,183         |           | 24,000             | 114,663,947 |                          |                    |           |                    | 114,663,947 | 100.0 |       |                       |                          |           |
| 1                        | S  | 01 | 651 | R655 |     | Modificado                                                                                                                          | 39,799,810           | 25,780,639         |           | 12,600             | 65,593,049  |                          |                    |           |                    | 65,593,049  | 100.0 |       |                       |                          |           |
| 1                        | S  | 01 | 651 | R655 |     | Devengado                                                                                                                           | 39,559,929           | 21,626,981         |           | 12,120             | 61,199,030  |                          |                    |           |                    | 61,199,030  | 100.0 |       |                       |                          |           |
| 1                        | S  | 01 | 651 | R655 |     | Pagado                                                                                                                              | 39,561,934           | 21,621,505         |           | 12,120             | 61,195,559  |                          |                    |           |                    | 61,195,559  | 100.0 |       |                       |                          |           |
| 1                        | S  | 01 | 651 | R655 |     | Porcentaje Pag/Aprob                                                                                                                | 79.2                 | 33.4               |           | 50.5               | 53.4        |                          |                    |           |                    | 53.4        |       |       |                       |                          |           |
| 1                        | S  | 01 | 651 | R655 |     | Porcentaje Pag/Modif                                                                                                                | 99.4                 | 83.9               |           | 96.2               | 93.3        |                          |                    |           |                    | 93.3        |       |       |                       |                          |           |
| 1                        | S  | 01 | 651 | R655 | HHN | Instituto para la Protección al Ahorro Bancario                                                                                     |                      |                    |           |                    |             |                          |                    |           |                    |             |       |       |                       |                          |           |
| 1                        | S  | 01 | 651 | R655 | HHN | Aprobado                                                                                                                            | 49,955,764           | 64,684,183         |           | 24,000             | 114,663,947 |                          |                    |           |                    | 114,663,947 | 100.0 |       |                       |                          |           |
| 1                        | S  | 01 | 651 | R655 | HHN | Modificado                                                                                                                          | 39,799,810           | 25,780,639         |           | 12,600             | 65,593,049  |                          |                    |           |                    | 65,593,049  | 100.0 |       |                       |                          |           |
| 1                        | S  | 01 | 651 | R655 | HHN | Devengado                                                                                                                           | 39,559,929           | 21,626,981         |           | 12,120             | 61,199,030  |                          |                    |           |                    | 61,199,030  | 100.0 |       |                       |                          |           |

# Cuenta Pública 2022

CUENTA PÚBLICA 2022  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
06 HACIENDA Y CRÉDITO PÚBLICO  
HHN INSTITUTO PARA LA PROTECCIÓN AL AHORRO BANCARIO  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                    | GASTO CORRIENTE      |                    |           |                    |            | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |            | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-------------------------------------------------|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                 | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA       | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                 |                      |                    |           |                    |            |                          |                    |           |                    |            |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 5  | 01 | 651 | R655 | HHN | Pagado                                          | 39,561,934           | 21,621,505         |           | 12,120             | 61,195,559 |                          |                    |           |                    | 61,195,559 | 100.0 |                       |                          |           |
| 1                        | 5  | 01 | 651 | R655 | HHN | Porcentaje Pag/Aprob                            | 79.2                 | 33.4               |           | 50.5               | 53.4       |                          |                    |           |                    | 53.4       |       |                       |                          |           |
| 1                        | 5  | 01 | 651 | R655 | HHN | Porcentaje Pag/Modif                            | 99.4                 | 83.9               |           | 96.2               | 93.3       |                          |                    |           |                    | 93.3       |       |                       |                          |           |
| 1                        | 5  | 01 | 651 | W001 |     | Operaciones ajenas                              |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                        | 5  | 01 | 651 | W001 |     | Aprobado                                        |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                        | 5  | 01 | 651 | W001 |     | Modificado                                      |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                        | 5  | 01 | 651 | W001 |     | Devengado                                       |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                        | 5  | 01 | 651 | W001 |     | Pagado                                          |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                        | 5  | 01 | 651 | W001 |     | Porcentaje Pag/Aprob                            |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                        | 5  | 01 | 651 | W001 |     | Porcentaje Pag/Modif                            |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                        | 5  | 01 | 651 | W001 | HHN | Instituto para la Protección al Ahorro Bancario |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                        | 5  | 01 | 651 | W001 | HHN | Aprobado                                        |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                        | 5  | 01 | 651 | W001 | HHN | Modificado                                      |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                        | 5  | 01 | 651 | W001 | HHN | Devengado                                       |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                        | 5  | 01 | 651 | W001 | HHN | Pagado                                          |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                        | 5  | 01 | 651 | W001 | HHN | Porcentaje Pag/Aprob                            |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                        | 5  | 01 | 651 | W001 | HHN | Porcentaje Pag/Modif                            |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.