

# Cuenta Pública 2022

CUENTA PÚBLICA 2022  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
48 CULTURA  
MHL TELEVISIÓN METROPOLITANA, S.A. DE C.V.  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                              | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-----------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                           | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | TOTAL APROBADO                                            | 97,803,162           | 106,703,989        |           |                    | 204,507,151 |                          |                    |           |                    | 204,507,151 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL MODIFICADO                                          | 118,314,669          | 112,202,826        |           |                    | 230,517,495 |                          |                    |           |                    | 230,517,495 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL DEVENGADO                                           | 106,817,809          | 78,365,623         |           |                    | 185,183,432 |                          |                    |           |                    | 185,183,432 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL PAGADO                                              | 106,817,809          | 78,365,623         |           |                    | 185,183,432 |                          |                    |           |                    | 185,183,432 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 109.2                | 73.4               |           |                    | 90.6        |                          |                    |           |                    | 90.6        |       |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Modif                                      | 90.3                 | 69.8               |           |                    | 80.3        |                          |                    |           |                    | 80.3        |       |                       |                          |           |
| 1                        |    |    |     |      |     | Gobierno                                                  |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        |    |    |     |      |     | Aprobado                                                  | 2,771,953            | 485,594            |           |                    | 3,257,547   |                          |                    |           |                    | 3,257,547   | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Modificado                                                | 3,362,400            | 101,555            |           |                    | 3,463,955   |                          |                    |           |                    | 3,463,955   | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Devengado                                                 | 3,362,400            | 101,555            |           |                    | 3,463,955   |                          |                    |           |                    | 3,463,955   | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Pagado                                                    | 3,362,400            | 101,555            |           |                    | 3,463,955   |                          |                    |           |                    | 3,463,955   | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 121.3                | 20.9               |           |                    | 106.3       |                          |                    |           |                    | 106.3       |       |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Modif                                      | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Coordinación de la Política de Gobierno                   |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Aprobado                                                  | 2,771,953            | 485,594            |           |                    | 3,257,547   |                          |                    |           |                    | 3,257,547   | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Modificado                                                | 3,362,400            | 101,555            |           |                    | 3,463,955   |                          |                    |           |                    | 3,463,955   | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Devengado                                                 | 3,362,400            | 101,555            |           |                    | 3,463,955   |                          |                    |           |                    | 3,463,955   | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Pagado                                                    | 3,362,400            | 101,555            |           |                    | 3,463,955   |                          |                    |           |                    | 3,463,955   | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Aprob                                      | 121.3                | 20.9               |           |                    | 106.3       |                          |                    |           |                    | 106.3       |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Modif                                      | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Función Pública                                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Aprobado                                                  | 2,771,953            | 485,594            |           |                    | 3,257,547   |                          |                    |           |                    | 3,257,547   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Modificado                                                | 3,362,400            | 101,555            |           |                    | 3,463,955   |                          |                    |           |                    | 3,463,955   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Devengado                                                 | 3,362,400            | 101,555            |           |                    | 3,463,955   |                          |                    |           |                    | 3,463,955   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Pagado                                                    | 3,362,400            | 101,555            |           |                    | 3,463,955   |                          |                    |           |                    | 3,463,955   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Aprob                                      | 121.3                | 20.9               |           |                    | 106.3       |                          |                    |           |                    | 106.3       |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Modif                                      | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Función pública y buen gobierno                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Aprobado                                                  | 2,771,953            | 485,594            |           |                    | 3,257,547   |                          |                    |           |                    | 3,257,547   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Modificado                                                | 3,362,400            | 101,555            |           |                    | 3,463,955   |                          |                    |           |                    | 3,463,955   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Devengado                                                 | 3,362,400            | 101,555            |           |                    | 3,463,955   |                          |                    |           |                    | 3,463,955   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Pagado                                                    | 3,362,400            | 101,555            |           |                    | 3,463,955   |                          |                    |           |                    | 3,463,955   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Aprob                                      | 121.3                | 20.9               |           |                    | 106.3       |                          |                    |           |                    | 106.3       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Modif                                      | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Actividades de apoyo a la función pública y buen gobierno |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Aprobado                                                  | 2,771,953            | 485,594            |           |                    | 3,257,547   |                          |                    |           |                    | 3,257,547   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Modificado                                                | 3,362,400            | 101,555            |           |                    | 3,463,955   |                          |                    |           |                    | 3,463,955   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Devengado                                                 | 3,362,400            | 101,555            |           |                    | 3,463,955   |                          |                    |           |                    | 3,463,955   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Pagado                                                    | 3,362,400            | 101,555            |           |                    | 3,463,955   |                          |                    |           |                    | 3,463,955   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Aprob                                      | 121.3                | 20.9               |           |                    | 106.3       |                          |                    |           |                    | 106.3       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Modif                                      | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | MHL | Televisión Metropolitana, S.A. de C.V.                    |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | MHL | Aprobado                                                  | 2,771,953            | 485,594            |           |                    | 3,257,547   |                          |                    |           |                    | 3,257,547   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | MHL | Modificado                                                | 3,362,400            | 101,555            |           |                    | 3,463,955   |                          |                    |           |                    | 3,463,955   | 100.0 |                       |                          |           |

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48 CULTURA  
MHL TELEVISIÓN METROPOLITANA, S.A. DE C.V.  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                         | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                      | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                      |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 3  | 04 | 001 | O001 | MHL | Devengado                                            | 3,362,400            | 101,555            |           |                    | 3,463,955   |                          |                    |           |                    | 3,463,955   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | MHL | Pagado                                               | 3,362,400            | 101,555            |           |                    | 3,463,955   |                          |                    |           |                    | 3,463,955   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | MHL | Porcentaje Pag/Aprob                                 | 121.3                | 20.9               |           |                    | 106.3       |                          |                    |           |                    | 106.3       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | MHL | Porcentaje Pag/Modif                                 | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 2                        |    |    |     |      |     | Desarrollo Social                                    |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        |    |    |     |      |     | Aprobado                                             | 95,031,209           | 106,218,395        |           |                    | 201,249,604 |                          |                    |           |                    | 201,249,604 | 100.0 |                       |                          |           |
| 2                        |    |    |     |      |     | Modificado                                           | 114,952,269          | 112,101,271        |           |                    | 227,053,540 |                          |                    |           |                    | 227,053,540 | 100.0 |                       |                          |           |
| 2                        |    |    |     |      |     | Devengado                                            | 103,455,409          | 78,264,068         |           |                    | 181,719,477 |                          |                    |           |                    | 181,719,477 | 100.0 |                       |                          |           |
| 2                        |    |    |     |      |     | Pagado                                               | 103,455,409          | 78,264,068         |           |                    | 181,719,477 |                          |                    |           |                    | 181,719,477 | 100.0 |                       |                          |           |
| 2                        |    |    |     |      |     | Porcentaje Pag/Aprob                                 | 108.9                | 73.7               |           |                    | 90.3        |                          |                    |           |                    | 90.3        |       |                       |                          |           |
| 2                        |    |    |     |      |     | Porcentaje Pag/Modif                                 | 90.0                 | 69.8               |           |                    | 80.0        |                          |                    |           |                    | 80.0        |       |                       |                          |           |
| 2                        | 4  |    |     |      |     | Recreación, Cultura y Otras Manifestaciones Sociales |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 4  |    |     |      |     | Aprobado                                             | 95,031,209           | 106,218,395        |           |                    | 201,249,604 |                          |                    |           |                    | 201,249,604 | 100.0 |                       |                          |           |
| 2                        | 4  |    |     |      |     | Modificado                                           | 114,952,269          | 112,101,271        |           |                    | 227,053,540 |                          |                    |           |                    | 227,053,540 | 100.0 |                       |                          |           |
| 2                        | 4  |    |     |      |     | Devengado                                            | 103,455,409          | 78,264,068         |           |                    | 181,719,477 |                          |                    |           |                    | 181,719,477 | 100.0 |                       |                          |           |
| 2                        | 4  |    |     |      |     | Pagado                                               | 103,455,409          | 78,264,068         |           |                    | 181,719,477 |                          |                    |           |                    | 181,719,477 | 100.0 |                       |                          |           |
| 2                        | 4  |    |     |      |     | Porcentaje Pag/Aprob                                 | 108.9                | 73.7               |           |                    | 90.3        |                          |                    |           |                    | 90.3        |       |                       |                          |           |
| 2                        | 4  |    |     |      |     | Porcentaje Pag/Modif                                 | 90.0                 | 69.8               |           |                    | 80.0        |                          |                    |           |                    | 80.0        |       |                       |                          |           |
| 2                        | 4  | 02 |     |      |     | Cultura                                              |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 4  | 02 |     |      |     | Aprobado                                             | 95,031,209           | 106,218,395        |           |                    | 201,249,604 |                          |                    |           |                    | 201,249,604 | 100.0 |                       |                          |           |
| 2                        | 4  | 02 |     |      |     | Modificado                                           | 114,952,269          | 112,101,271        |           |                    | 227,053,540 |                          |                    |           |                    | 227,053,540 | 100.0 |                       |                          |           |
| 2                        | 4  | 02 |     |      |     | Devengado                                            | 103,455,409          | 78,264,068         |           |                    | 181,719,477 |                          |                    |           |                    | 181,719,477 | 100.0 |                       |                          |           |
| 2                        | 4  | 02 |     |      |     | Pagado                                               | 103,455,409          | 78,264,068         |           |                    | 181,719,477 |                          |                    |           |                    | 181,719,477 | 100.0 |                       |                          |           |
| 2                        | 4  | 02 |     |      |     | Porcentaje Pag/Aprob                                 | 108.9                | 73.7               |           |                    | 90.3        |                          |                    |           |                    | 90.3        |       |                       |                          |           |
| 2                        | 4  | 02 |     |      |     | Porcentaje Pag/Modif                                 | 90.0                 | 69.8               |           |                    | 80.0        |                          |                    |           |                    | 80.0        |       |                       |                          |           |
| 2                        | 4  | 02 | 002 |      |     | Servicios de apoyo administrativo                    |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 4  | 02 | 002 |      |     | Aprobado                                             | 12,182,449           | 4,511,098          |           |                    | 16,693,547  |                          |                    |           |                    | 16,693,547  | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 002 |      |     | Modificado                                           | 17,369,440           | 1,325,098          |           |                    | 18,694,538  |                          |                    |           |                    | 18,694,538  | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 002 |      |     | Devengado                                            | 17,369,440           | 1,325,098          |           |                    | 18,694,538  |                          |                    |           |                    | 18,694,538  | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 002 |      |     | Pagado                                               | 17,369,440           | 1,325,098          |           |                    | 18,694,538  |                          |                    |           |                    | 18,694,538  | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 002 |      |     | Porcentaje Pag/Aprob                                 | 142.6                | 29.4               |           |                    | 112.0       |                          |                    |           |                    | 112.0       |       |                       |                          |           |
| 2                        | 4  | 02 | 002 |      |     | Porcentaje Pag/Modif                                 | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 2                        | 4  | 02 | 002 | M001 |     | Actividades de apoyo administrativo                  |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 4  | 02 | 002 | M001 |     | Aprobado                                             | 12,182,449           | 4,511,098          |           |                    | 16,693,547  |                          |                    |           |                    | 16,693,547  | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 002 | M001 |     | Modificado                                           | 17,369,440           | 1,325,098          |           |                    | 18,694,538  |                          |                    |           |                    | 18,694,538  | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 002 | M001 |     | Devengado                                            | 17,369,440           | 1,325,098          |           |                    | 18,694,538  |                          |                    |           |                    | 18,694,538  | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 002 | M001 |     | Pagado                                               | 17,369,440           | 1,325,098          |           |                    | 18,694,538  |                          |                    |           |                    | 18,694,538  | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 002 | M001 |     | Porcentaje Pag/Aprob                                 | 142.6                | 29.4               |           |                    | 112.0       |                          |                    |           |                    | 112.0       |       |                       |                          |           |
| 2                        | 4  | 02 | 002 | M001 |     | Porcentaje Pag/Modif                                 | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 2                        | 4  | 02 | 002 | M001 | MHL | Televisión Metropolitana, S.A. de C.V.               |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 4  | 02 | 002 | M001 | MHL | Aprobado                                             | 12,182,449           | 4,511,098          |           |                    | 16,693,547  |                          |                    |           |                    | 16,693,547  | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 002 | M001 | MHL | Modificado                                           | 17,369,440           | 1,325,098          |           |                    | 18,694,538  |                          |                    |           |                    | 18,694,538  | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 002 | M001 | MHL | Devengado                                            | 17,369,440           | 1,325,098          |           |                    | 18,694,538  |                          |                    |           |                    | 18,694,538  | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 002 | M001 | MHL | Pagado                                               | 17,369,440           | 1,325,098          |           |                    | 18,694,538  |                          |                    |           |                    | 18,694,538  | 100.0 |                       |                          |           |

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48 CULTURA  
MHL TELEVISIÓN METROPOLITANA, S.A. DE C.V.  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                   | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 4  | 02 | 002 | M001 | MHL | Porcentaje Pag/Aprob                                           | 142.6                | 29.4               |           |                    | 112.0       |                          |                    |           |                    | 112.0       |       |                       |                          |           |
| 2                        | 4  | 02 | 002 | M001 | MHL | Porcentaje Pag/Modif                                           | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 2                        | 4  | 02 | 008 |      |     | Fomento y promoción de la cultura                              |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 4  | 02 | 008 |      |     | Aprobado                                                       | 82,848,760           | 101,707,297        |           |                    | 184,556,057 |                          |                    |           |                    | 184,556,057 | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 |      |     | Modificado                                                     | 97,582,829           | 110,776,173        |           |                    | 208,359,002 |                          |                    |           |                    | 208,359,002 | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 |      |     | Devengado                                                      | 86,085,969           | 76,938,970         |           |                    | 163,024,939 |                          |                    |           |                    | 163,024,939 | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 |      |     | Pagado                                                         | 86,085,969           | 76,938,970         |           |                    | 163,024,939 |                          |                    |           |                    | 163,024,939 | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 |      |     | Porcentaje Pag/Aprob                                           | 103.9                | 75.6               |           |                    | 88.3        |                          |                    |           |                    | 88.3        |       |                       |                          |           |
| 2                        | 4  | 02 | 008 |      |     | Porcentaje Pag/Modif                                           | 88.2                 | 69.5               |           |                    | 78.2        |                          |                    |           |                    | 78.2        |       |                       |                          |           |
| 2                        | 4  | 02 | 008 | E013 |     | Producción y transmisión de materiales culturales y artísticos |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 4  | 02 | 008 | E013 |     | Aprobado                                                       | 82,848,760           | 101,707,297        |           |                    | 184,556,057 |                          |                    |           |                    | 184,556,057 | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 | E013 |     | Modificado                                                     | 97,582,829           | 110,776,173        |           |                    | 208,359,002 |                          |                    |           |                    | 208,359,002 | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 | E013 |     | Devengado                                                      | 86,085,969           | 76,938,970         |           |                    | 163,024,939 |                          |                    |           |                    | 163,024,939 | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 | E013 |     | Pagado                                                         | 86,085,969           | 76,938,970         |           |                    | 163,024,939 |                          |                    |           |                    | 163,024,939 | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 | E013 |     | Porcentaje Pag/Aprob                                           | 103.9                | 75.6               |           |                    | 88.3        |                          |                    |           |                    | 88.3        |       |                       |                          |           |
| 2                        | 4  | 02 | 008 | E013 |     | Porcentaje Pag/Modif                                           | 88.2                 | 69.5               |           |                    | 78.2        |                          |                    |           |                    | 78.2        |       |                       |                          |           |
| 2                        | 4  | 02 | 008 | E013 | MHL | Televisión Metropolitana, S.A. de C.V.                         |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 4  | 02 | 008 | E013 | MHL | Aprobado                                                       | 82,848,760           | 101,707,297        |           |                    | 184,556,057 |                          |                    |           |                    | 184,556,057 | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 | E013 | MHL | Modificado                                                     | 97,582,829           | 110,776,173        |           |                    | 208,359,002 |                          |                    |           |                    | 208,359,002 | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 | E013 | MHL | Devengado                                                      | 86,085,969           | 76,938,970         |           |                    | 163,024,939 |                          |                    |           |                    | 163,024,939 | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 | E013 | MHL | Pagado                                                         | 86,085,969           | 76,938,970         |           |                    | 163,024,939 |                          |                    |           |                    | 163,024,939 | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 | E013 | MHL | Porcentaje Pag/Aprob                                           | 103.9                | 75.6               |           |                    | 88.3        |                          |                    |           |                    | 88.3        |       |                       |                          |           |
| 2                        | 4  | 02 | 008 | E013 | MHL | Porcentaje Pag/Modif                                           | 88.2                 | 69.5               |           |                    | 78.2        |                          |                    |           |                    | 78.2        |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.