

# Cuenta Pública 2022

CUENTA PÚBLICA 2022  
GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
47 ENTIDADES NO SECTORIZADAS  
AYN COMISIÓN NACIONAL PARA LA MEJORA CONTINUA DE LA EDUCACIÓN  
(PESOS)

| PROGRAMA PRESUPUESTARIO |       |            |           | DENOMINACIÓN                                                                                       | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|-------------------------|-------|------------|-----------|----------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODA LIDAD | PRO GRAMA |                                                                                                    | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSION | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |            |           |                                                                                                    |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                         |       |            |           | Programas Federales                                                                                |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
|                         |       |            |           | TOTAL APROBADO                                                                                     | 348,059,549          | 250,218,614        |           |                    | 598,278,163 |                          |                    |           |                    | 598,278,163 | 100.0 |                       |                          |           |
|                         |       |            |           | TOTAL MODIFICADO                                                                                   | 385,002,906          | 132,385,454        |           | 2,816,701          | 520,205,061 |                          |                    |           |                    | 520,205,061 | 100.0 |                       |                          |           |
|                         |       |            |           | TOTAL DEVENGADO                                                                                    | 385,002,906          | 132,385,454        |           | 2,816,701          | 520,205,061 |                          |                    |           |                    | 520,205,061 | 100.0 |                       |                          |           |
|                         |       |            |           | TOTAL PAGADO                                                                                       | 385,002,906          | 132,385,454        |           | 2,816,701          | 520,205,061 |                          |                    |           |                    | 520,205,061 | 100.0 |                       |                          |           |
|                         |       |            |           | Porcentaje Pag/Aprob                                                                               | 110.6                | 52.9               |           |                    | 87.0        |                          |                    |           |                    | 87.0        |       |                       |                          |           |
|                         |       |            |           | Porcentaje Pag/Modif                                                                               | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                       | 2     |            |           | Desempeño de las Funciones                                                                         |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 2     |            |           | Aprobado                                                                                           | 244,553,818          | 75,084,925         |           |                    | 319,638,743 |                          |                    |           |                    | 319,638,743 | 100.0 |                       |                          |           |
| 1                       | 2     |            |           | Modificado                                                                                         | 277,659,615          | 25,491,651         |           |                    | 303,151,266 |                          |                    |           |                    | 303,151,266 | 100.0 |                       |                          |           |
| 1                       | 2     |            |           | Devengado                                                                                          | 277,659,615          | 25,491,651         |           |                    | 303,151,266 |                          |                    |           |                    | 303,151,266 | 100.0 |                       |                          |           |
| 1                       | 2     |            |           | Pagado                                                                                             | 277,659,615          | 25,491,651         |           |                    | 303,151,266 |                          |                    |           |                    | 303,151,266 | 100.0 |                       |                          |           |
| 1                       | 2     |            |           | Porcentaje Pag/Aprob                                                                               | 113.5                | 34.0               |           |                    | 94.8        |                          |                    |           |                    | 94.8        |       |                       |                          |           |
| 1                       | 2     |            |           | Porcentaje Pag/Modif                                                                               | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                       | 2     | P          |           | Planeación, seguimiento y evaluación de políticas públicas                                         |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 2     | P          |           | Aprobado                                                                                           | 244,553,818          | 75,084,925         |           |                    | 319,638,743 |                          |                    |           |                    | 319,638,743 | 100.0 |                       |                          |           |
| 1                       | 2     | P          |           | Modificado                                                                                         | 277,659,615          | 25,491,651         |           |                    | 303,151,266 |                          |                    |           |                    | 303,151,266 | 100.0 |                       |                          |           |
| 1                       | 2     | P          |           | Devengado                                                                                          | 277,659,615          | 25,491,651         |           |                    | 303,151,266 |                          |                    |           |                    | 303,151,266 | 100.0 |                       |                          |           |
| 1                       | 2     | P          |           | Pagado                                                                                             | 277,659,615          | 25,491,651         |           |                    | 303,151,266 |                          |                    |           |                    | 303,151,266 | 100.0 |                       |                          |           |
| 1                       | 2     | P          |           | Porcentaje Pag/Aprob                                                                               | 113.5                | 34.0               |           |                    | 94.8        |                          |                    |           |                    | 94.8        |       |                       |                          |           |
| 1                       | 2     | P          |           | Porcentaje Pag/Modif                                                                               | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                       | 2     | P          | 016       | Planeación, diseño, ejecución y evaluación del Sistema Nacional de Mejora Continua de la Educación |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 2     | P          | 016       | Aprobado                                                                                           | 244,553,818          | 75,084,925         |           |                    | 319,638,743 |                          |                    |           |                    | 319,638,743 | 100.0 |                       |                          |           |
| 1                       | 2     | P          | 016       | Modificado                                                                                         | 277,659,615          | 25,491,651         |           |                    | 303,151,266 |                          |                    |           |                    | 303,151,266 | 100.0 |                       |                          |           |
| 1                       | 2     | P          | 016       | Devengado                                                                                          | 277,659,615          | 25,491,651         |           |                    | 303,151,266 |                          |                    |           |                    | 303,151,266 | 100.0 |                       |                          |           |
| 1                       | 2     | P          | 016       | Pagado                                                                                             | 277,659,615          | 25,491,651         |           |                    | 303,151,266 |                          |                    |           |                    | 303,151,266 | 100.0 |                       |                          |           |
| 1                       | 2     | P          | 016       | Porcentaje Pag/Aprob                                                                               | 113.5                | 34.0               |           |                    | 94.8        |                          |                    |           |                    | 94.8        |       |                       |                          |           |
| 1                       | 2     | P          | 016       | Porcentaje Pag/Modif                                                                               | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                       | 3     |            |           | Administrativos y de Apoyo                                                                         |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     |            |           | Aprobado                                                                                           | 103,505,731          | 175,133,689        |           |                    | 278,639,420 |                          |                    |           |                    | 278,639,420 | 100.0 |                       |                          |           |
| 1                       | 3     |            |           | Modificado                                                                                         | 107,343,291          | 106,893,803        |           | 2,816,701          | 217,053,795 |                          |                    |           |                    | 217,053,795 | 100.0 |                       |                          |           |
| 1                       | 3     |            |           | Devengado                                                                                          | 107,343,291          | 106,893,803        |           | 2,816,701          | 217,053,795 |                          |                    |           |                    | 217,053,795 | 100.0 |                       |                          |           |
| 1                       | 3     |            |           | Pagado                                                                                             | 107,343,291          | 106,893,803        |           | 2,816,701          | 217,053,795 |                          |                    |           |                    | 217,053,795 | 100.0 |                       |                          |           |
| 1                       | 3     |            |           | Porcentaje Pag/Aprob                                                                               | 103.7                | 61.0               |           |                    | 77.9        |                          |                    |           |                    | 77.9        |       |                       |                          |           |
| 1                       | 3     |            |           | Porcentaje Pag/Modif                                                                               | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                       | 3     | M          |           | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional                         |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | M          |           | Aprobado                                                                                           | 75,671,294           | 172,516,408        |           |                    | 248,187,702 |                          |                    |           |                    | 248,187,702 | 100.0 |                       |                          |           |
| 1                       | 3     | M          |           | Modificado                                                                                         | 93,461,056           | 106,452,543        |           | 2,816,701          | 202,730,300 |                          |                    |           |                    | 202,730,300 | 100.0 |                       |                          |           |
| 1                       | 3     | M          |           | Devengado                                                                                          | 93,461,056           | 106,452,543        |           | 2,816,701          | 202,730,300 |                          |                    |           |                    | 202,730,300 | 100.0 |                       |                          |           |
| 1                       | 3     | M          |           | Pagado                                                                                             | 93,461,056           | 106,452,543        |           | 2,816,701          | 202,730,300 |                          |                    |           |                    | 202,730,300 | 100.0 |                       |                          |           |
| 1                       | 3     | M          |           | Porcentaje Pag/Aprob                                                                               | 123.5                | 61.7               |           |                    | 81.7        |                          |                    |           |                    | 81.7        |       |                       |                          |           |
| 1                       | 3     | M          |           | Porcentaje Pag/Modif                                                                               | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |

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| PROGRAMA PRESUPUESTARIO |       |            |           | DENOMINACIÓN                                               | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|-------------------------|-------|------------|-----------|------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODA LIDAD | PRO GRAMA |                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |            |           |                                                            |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 3     | M          | 001       | Actividades de apoyo Administrativo                        |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | M          | 001       | Aprobado                                                   | 75,671,294           | 172,516,408        |           |                    | 248,187,702 |                          |                    |           |                    | 248,187,702 | 100.0 |                       |                          |           |
| 1                       | 3     | M          | 001       | Modificado                                                 | 93,461,056           | 106,452,543        |           | 2,816,701          | 202,730,300 |                          |                    |           |                    | 202,730,300 | 100.0 |                       |                          |           |
| 1                       | 3     | M          | 001       | Devengado                                                  | 93,461,056           | 106,452,543        |           | 2,816,701          | 202,730,300 |                          |                    |           |                    | 202,730,300 | 100.0 |                       |                          |           |
| 1                       | 3     | M          | 001       | Pagado                                                     | 93,461,056           | 106,452,543        |           | 2,816,701          | 202,730,300 |                          |                    |           |                    | 202,730,300 | 100.0 |                       |                          |           |
| 1                       | 3     | M          | 001       | Porcentaje Pag/Aprob                                       | 123.5                | 61.7               |           |                    | 81.7        |                          |                    |           |                    | 81.7        |       |                       |                          |           |
| 1                       | 3     | M          | 001       | Porcentaje Pag/Modif                                       | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                       | 3     | O          |           | Apoyo a la función pública y al mejoramiento de la gestión |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | O          |           | Aprobado                                                   | 27,834,437           | 2,617,281          |           |                    | 30,451,718  |                          |                    |           |                    | 30,451,718  | 100.0 |                       |                          |           |
| 1                       | 3     | O          |           | Modificado                                                 | 13,882,235           | 441,260            |           |                    | 14,323,495  |                          |                    |           |                    | 14,323,495  | 100.0 |                       |                          |           |
| 1                       | 3     | O          |           | Devengado                                                  | 13,882,235           | 441,260            |           |                    | 14,323,495  |                          |                    |           |                    | 14,323,495  | 100.0 |                       |                          |           |
| 1                       | 3     | O          |           | Pagado                                                     | 13,882,235           | 441,260            |           |                    | 14,323,495  |                          |                    |           |                    | 14,323,495  | 100.0 |                       |                          |           |
| 1                       | 3     | O          |           | Porcentaje Pag/Aprob                                       | 49.9                 | 16.9               |           |                    | 47.0        |                          |                    |           |                    | 47.0        |       |                       |                          |           |
| 1                       | 3     | O          |           | Porcentaje Pag/Modif                                       | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                       | 3     | O          | 001       | Actividades de apoyo a la función pública y buen gobierno  |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | O          | 001       | Aprobado                                                   | 27,834,437           | 2,617,281          |           |                    | 30,451,718  |                          |                    |           |                    | 30,451,718  | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Modificado                                                 | 13,882,235           | 441,260            |           |                    | 14,323,495  |                          |                    |           |                    | 14,323,495  | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Devengado                                                  | 13,882,235           | 441,260            |           |                    | 14,323,495  |                          |                    |           |                    | 14,323,495  | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Pagado                                                     | 13,882,235           | 441,260            |           |                    | 14,323,495  |                          |                    |           |                    | 14,323,495  | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Porcentaje Pag/Aprob                                       | 49.9                 | 16.9               |           |                    | 47.0        |                          |                    |           |                    | 47.0        |       |                       |                          |           |
| 1                       | 3     | O          | 001       | Porcentaje Pag/Modif                                       | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.