

# Cuenta Pública 2022

CUENTA PÚBLICA 2022  
GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA  
91S INSTITUTO DE INVESTIGACIONES "DR. JOSÉ MARÍA LUIS MORA"  
(PESOS)

| PROGRAMA PRESUPUESTARIO |       |            |           | DENOMINACIÓN                                                               | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|-------------------------|-------|------------|-----------|----------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODA LIDAD | PRO GRAMA |                                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |            |           |                                                                            |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                         |       |            |           | Programas Federales                                                        |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
|                         |       |            |           | TOTAL APROBADO                                                             | 119,560,798          | 76,755,485         | 4,064,662 | 2,511,851          | 202,892,796 |                          |                    |           |                    | 202,892,796 | 100.0 |                       |                          |           |
|                         |       |            |           | TOTAL MODIFICADO                                                           | 120,388,844          | 65,176,942         | 3,946,405 | 1,361,727          | 190,873,918 |                          |                    |           |                    | 190,873,918 | 100.0 |                       |                          |           |
|                         |       |            |           | TOTAL DEVENGADO                                                            | 119,471,658          | 64,323,759         | 3,946,405 | 8,011,878          | 195,753,700 |                          |                    |           |                    | 195,753,700 | 100.0 |                       |                          |           |
|                         |       |            |           | TOTAL PAGADO                                                               | 119,471,658          | 64,323,759         | 3,946,405 | 8,011,878          | 195,753,700 |                          |                    |           |                    | 195,753,700 | 100.0 |                       |                          |           |
|                         |       |            |           | Porcentaje Pag/Aprob                                                       | 99.9                 | 83.8               | 97.1      | 319.0              | 96.5        |                          |                    |           |                    | 96.5        |       |                       |                          |           |
|                         |       |            |           | Porcentaje Pag/Modif                                                       | 99.2                 | 98.7               | 100.0     | -0-                | 102.6       |                          |                    |           |                    | 102.6       |       |                       |                          |           |
| 1                       | 2     |            |           | Desempeño de las Funciones                                                 |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 2     |            |           | Aprobado                                                                   | 85,253,596           | 76,755,485         | 4,064,662 | 2,511,851          | 168,585,594 |                          |                    |           |                    | 168,585,594 | 100.0 |                       |                          |           |
| 1                       | 2     |            |           | Modificado                                                                 | 89,735,729           | 65,176,942         | 3,946,405 | 1,361,727          | 160,220,803 |                          |                    |           |                    | 160,220,803 | 100.0 |                       |                          |           |
| 1                       | 2     |            |           | Devengado                                                                  | 88,818,543           | 64,323,759         | 3,946,405 | 1,061,727          | 158,150,434 |                          |                    |           |                    | 158,150,434 | 100.0 |                       |                          |           |
| 1                       | 2     |            |           | Pagado                                                                     | 88,818,543           | 64,323,759         | 3,946,405 | 1,061,727          | 158,150,434 |                          |                    |           |                    | 158,150,434 | 100.0 |                       |                          |           |
| 1                       | 2     |            |           | Porcentaje Pag/Aprob                                                       | 104.2                | 83.8               | 97.1      | 42.3               | 93.8        |                          |                    |           |                    | 93.8        |       |                       |                          |           |
| 1                       | 2     |            |           | Porcentaje Pag/Modif                                                       | 99.0                 | 98.7               | 100.0     | 78.0               | 98.7        |                          |                    |           |                    | 98.7        |       |                       |                          |           |
| 1                       | 2     | E          |           | Prestación de Servicios Públicos                                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 2     | E          |           | Aprobado                                                                   | 85,253,596           | 76,755,485         | 4,064,662 | 2,511,851          | 168,585,594 |                          |                    |           |                    | 168,585,594 | 100.0 |                       |                          |           |
| 1                       | 2     | E          |           | Modificado                                                                 | 89,735,729           | 65,176,942         | 3,946,405 | 1,361,727          | 160,220,803 |                          |                    |           |                    | 160,220,803 | 100.0 |                       |                          |           |
| 1                       | 2     | E          |           | Devengado                                                                  | 88,818,543           | 64,323,759         | 3,946,405 | 1,061,727          | 158,150,434 |                          |                    |           |                    | 158,150,434 | 100.0 |                       |                          |           |
| 1                       | 2     | E          |           | Pagado                                                                     | 88,818,543           | 64,323,759         | 3,946,405 | 1,061,727          | 158,150,434 |                          |                    |           |                    | 158,150,434 | 100.0 |                       |                          |           |
| 1                       | 2     | E          |           | Porcentaje Pag/Aprob                                                       | 104.2                | 83.8               | 97.1      | 42.3               | 93.8        |                          |                    |           |                    | 93.8        |       |                       |                          |           |
| 1                       | 2     | E          |           | Porcentaje Pag/Modif                                                       | 99.0                 | 98.7               | 100.0     | 78.0               | 98.7        |                          |                    |           |                    | 98.7        |       |                       |                          |           |
| 1                       | 2     | E          | 003       | Investigación científica, desarrollo e innovación                          |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 2     | E          | 003       | Aprobado                                                                   | 85,253,596           | 76,755,485         | 4,064,662 | 2,511,851          | 168,585,594 |                          |                    |           |                    | 168,585,594 | 100.0 |                       |                          |           |
| 1                       | 2     | E          | 003       | Modificado                                                                 | 89,735,729           | 65,176,942         | 3,946,405 | 1,361,727          | 160,220,803 |                          |                    |           |                    | 160,220,803 | 100.0 |                       |                          |           |
| 1                       | 2     | E          | 003       | Devengado                                                                  | 88,818,543           | 64,323,759         | 3,946,405 | 1,061,727          | 158,150,434 |                          |                    |           |                    | 158,150,434 | 100.0 |                       |                          |           |
| 1                       | 2     | E          | 003       | Pagado                                                                     | 88,818,543           | 64,323,759         | 3,946,405 | 1,061,727          | 158,150,434 |                          |                    |           |                    | 158,150,434 | 100.0 |                       |                          |           |
| 1                       | 2     | E          | 003       | Porcentaje Pag/Aprob                                                       | 104.2                | 83.8               | 97.1      | 42.3               | 93.8        |                          |                    |           |                    | 93.8        |       |                       |                          |           |
| 1                       | 2     | E          | 003       | Porcentaje Pag/Modif                                                       | 99.0                 | 98.7               | 100.0     | 78.0               | 98.7        |                          |                    |           |                    | 98.7        |       |                       |                          |           |
| 1                       | 3     |            |           | Administrativos y de Apoyo                                                 |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     |            |           | Aprobado                                                                   | 34,307,202           |                    |           |                    | 34,307,202  |                          |                    |           |                    | 34,307,202  | 100.0 |                       |                          |           |
| 1                       | 3     |            |           | Modificado                                                                 | 30,653,115           |                    |           |                    | 30,653,115  |                          |                    |           |                    | 30,653,115  | 100.0 |                       |                          |           |
| 1                       | 3     |            |           | Devengado                                                                  | 30,653,115           |                    |           | 6,950,151          | 37,603,266  |                          |                    |           |                    | 37,603,266  | 100.0 |                       |                          |           |
| 1                       | 3     |            |           | Pagado                                                                     | 30,653,115           |                    |           | 6,950,151          | 37,603,266  |                          |                    |           |                    | 37,603,266  | 100.0 |                       |                          |           |
| 1                       | 3     |            |           | Porcentaje Pag/Aprob                                                       | 89.3                 |                    |           |                    | 109.6       |                          |                    |           |                    | 109.6       |       |                       |                          |           |
| 1                       | 3     |            |           | Porcentaje Pag/Modif                                                       | 100.0                |                    |           |                    | 122.7       |                          |                    |           |                    | 122.7       |       |                       |                          |           |
| 1                       | 3     | M          |           | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | M          |           | Aprobado                                                                   | 32,591,717           |                    |           |                    | 32,591,717  |                          |                    |           |                    | 32,591,717  | 100.0 |                       |                          |           |
| 1                       | 3     | M          |           | Modificado                                                                 | 29,758,091           |                    |           |                    | 29,758,091  |                          |                    |           |                    | 29,758,091  | 100.0 |                       |                          |           |
| 1                       | 3     | M          |           | Devengado                                                                  | 29,758,091           |                    |           |                    | 29,758,091  |                          |                    |           |                    | 29,758,091  | 100.0 |                       |                          |           |
| 1                       | 3     | M          |           | Pagado                                                                     | 29,758,091           |                    |           |                    | 29,758,091  |                          |                    |           |                    | 29,758,091  | 100.0 |                       |                          |           |
| 1                       | 3     | M          |           | Porcentaje Pag/Aprob                                                       | 91.3                 |                    |           |                    | 91.3        |                          |                    |           |                    | 91.3        |       |                       |                          |           |
| 1                       | 3     | M          |           | Porcentaje Pag/Modif                                                       | 100.0                |                    |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                       | 3     | M          | 001       | Actividades de apoyo administrativo                                        |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | M          | 001       | Aprobado                                                                   | 32,591,717           |                    |           |                    | 32,591,717  |                          |                    |           |                    | 32,591,717  | 100.0 |                       |                          |           |

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| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN                                               | GASTO CORRIENTE      |                    |           |                    |            | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |            | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA       | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |                                                            |                      |                    |           |                    |            |                          |                    |           |                    |            |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 3     | M         | 001      | Modificado                                                 | 29,758,091           |                    |           |                    | 29,758,091 |                          |                    |           |                    | 29,758,091 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Devengado                                                  | 29,758,091           |                    |           |                    | 29,758,091 |                          |                    |           |                    | 29,758,091 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Pagado                                                     | 29,758,091           |                    |           |                    | 29,758,091 |                          |                    |           |                    | 29,758,091 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Aprob                                       | 91.3                 |                    |           |                    | 91.3       |                          |                    |           |                    | 91.3       |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Modif                                       | 100.0                |                    |           |                    | 100.0      |                          |                    |           |                    | 100.0      |       |                       |                          |           |
| 1                       | 3     | O         |          | Apoyo a la función pública y al mejoramiento de la gestión |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | O         |          | Aprobado                                                   | 1,715,485            |                    |           |                    | 1,715,485  |                          |                    |           |                    | 1,715,485  | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Modificado                                                 | 895,024              |                    |           |                    | 895,024    |                          |                    |           |                    | 895,024    | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Devengado                                                  | 895,024              |                    |           |                    | 895,024    |                          |                    |           |                    | 895,024    | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Pagado                                                     | 895,024              |                    |           |                    | 895,024    |                          |                    |           |                    | 895,024    | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Porcentaje Pag/Aprob                                       | 52.2                 |                    |           |                    | 52.2       |                          |                    |           |                    | 52.2       |       |                       |                          |           |
| 1                       | 3     | O         |          | Porcentaje Pag/Modif                                       | 100.0                |                    |           |                    | 100.0      |                          |                    |           |                    | 100.0      |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Actividades de apoyo a la función pública y buen gobierno  |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Aprobado                                                   | 1,715,485            |                    |           |                    | 1,715,485  |                          |                    |           |                    | 1,715,485  | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Modificado                                                 | 895,024              |                    |           |                    | 895,024    |                          |                    |           |                    | 895,024    | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Devengado                                                  | 895,024              |                    |           |                    | 895,024    |                          |                    |           |                    | 895,024    | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Pagado                                                     | 895,024              |                    |           |                    | 895,024    |                          |                    |           |                    | 895,024    | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Porcentaje Pag/Aprob                                       | 52.2                 |                    |           |                    | 52.2       |                          |                    |           |                    | 52.2       |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Porcentaje Pag/Modif                                       | 100.0                |                    |           |                    | 100.0      |                          |                    |           |                    | 100.0      |       |                       |                          |           |
| 1                       | 3     | W         |          | Operaciones ajenas                                         |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | W         |          | Aprobado                                                   |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | W         |          | Modificado                                                 |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | W         |          | Devengado                                                  |                      |                    | 6,950,151 |                    | 6,950,151  |                          |                    |           |                    | 6,950,151  | 100.0 |                       |                          |           |
| 1                       | 3     | W         |          | Pagado                                                     |                      |                    | 6,950,151 |                    | 6,950,151  |                          |                    |           |                    | 6,950,151  | 100.0 |                       |                          |           |
| 1                       | 3     | W         |          | Porcentaje Pag/Aprob                                       |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | W         |          | Porcentaje Pag/Modif                                       |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | W         | 001      | Operaciones Ajenas                                         |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | W         | 001      | Aprobado                                                   |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | W         | 001      | Modificado                                                 |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | W         | 001      | Devengado                                                  |                      |                    | 6,950,151 |                    | 6,950,151  |                          |                    |           |                    | 6,950,151  | 100.0 |                       |                          |           |
| 1                       | 3     | W         | 001      | Pagado                                                     |                      |                    | 6,950,151 |                    | 6,950,151  |                          |                    |           |                    | 6,950,151  | 100.0 |                       |                          |           |
| 1                       | 3     | W         | 001      | Porcentaje Pag/Aprob                                       |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | W         | 001      | Porcentaje Pag/Modif                                       |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.