

# Cuenta Pública 2022

CUENTA PÚBLICA 2022  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA  
91C EL COLEGIO DE LA FRONTERA NORTE, A.C.  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                              | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-----------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                           | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | TOTAL APROBADO                                            | 264,052,620          | 101,685,158        | 6,538,617 | 2,016,444          | 374,292,839 |                          |                    |           |                    | 374,292,839 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL MODIFICADO                                          | 259,922,267          | 78,514,550         | 5,360,737 | 6,930,706          | 350,728,260 |                          |                    |           |                    | 350,728,260 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL DEVENGADO                                           | 248,874,803          | 55,868,679         | 4,075,737 | 6,939,088          | 315,758,307 |                          |                    |           |                    | 315,758,307 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL PAGADO                                              | 248,874,803          | 55,868,679         | 4,075,737 | -2,761,613         | 306,057,606 |                          |                    | 13,351    | 13,351             | 306,070,957 | 100.0 |                       | -0-                      |           |
|                          |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 94.3                 | 54.9               | 62.3      | -0-                | 81.8        |                          |                    |           |                    | 81.8        |       |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Modif                                      | 95.7                 | 71.2               | 76.0      | -0-                | 87.3        |                          |                    |           |                    | 87.3        |       |                       |                          |           |
| 1                        |    |    |     |      |     | Gobierno                                                  |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        |    |    |     |      |     | Aprobado                                                  | 2,387,019            | 116,551            |           |                    | 2,503,570   |                          |                    |           |                    | 2,503,570   | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Modificado                                                | 2,394,640            | 9,735              |           |                    | 2,404,375   |                          |                    |           |                    | 2,404,375   | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Devengado                                                 | 2,394,640            | 9,735              |           |                    | 2,404,375   |                          |                    |           |                    | 2,404,375   | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Pagado                                                    | 2,394,640            | 9,735              |           |                    | 2,404,375   |                          |                    |           |                    | 2,404,375   | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 100.3                | 8.4                |           |                    | 96.0        |                          |                    |           |                    | 96.0        |       |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Modif                                      | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Coordinación de la Política de Gobierno                   |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Aprobado                                                  | 2,387,019            | 116,551            |           |                    | 2,503,570   |                          |                    |           |                    | 2,503,570   | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Modificado                                                | 2,394,640            | 9,735              |           |                    | 2,404,375   |                          |                    |           |                    | 2,404,375   | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Devengado                                                 | 2,394,640            | 9,735              |           |                    | 2,404,375   |                          |                    |           |                    | 2,404,375   | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Pagado                                                    | 2,394,640            | 9,735              |           |                    | 2,404,375   |                          |                    |           |                    | 2,404,375   | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Aprob                                      | 100.3                | 8.4                |           |                    | 96.0        |                          |                    |           |                    | 96.0        |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Modif                                      | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Función Pública                                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Aprobado                                                  | 2,387,019            | 116,551            |           |                    | 2,503,570   |                          |                    |           |                    | 2,503,570   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Modificado                                                | 2,394,640            | 9,735              |           |                    | 2,404,375   |                          |                    |           |                    | 2,404,375   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Devengado                                                 | 2,394,640            | 9,735              |           |                    | 2,404,375   |                          |                    |           |                    | 2,404,375   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Pagado                                                    | 2,394,640            | 9,735              |           |                    | 2,404,375   |                          |                    |           |                    | 2,404,375   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Aprob                                      | 100.3                | 8.4                |           |                    | 96.0        |                          |                    |           |                    | 96.0        |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Modif                                      | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Función pública y buen gobierno                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Aprobado                                                  | 2,387,019            | 116,551            |           |                    | 2,503,570   |                          |                    |           |                    | 2,503,570   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Modificado                                                | 2,394,640            | 9,735              |           |                    | 2,404,375   |                          |                    |           |                    | 2,404,375   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Devengado                                                 | 2,394,640            | 9,735              |           |                    | 2,404,375   |                          |                    |           |                    | 2,404,375   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Pagado                                                    | 2,394,640            | 9,735              |           |                    | 2,404,375   |                          |                    |           |                    | 2,404,375   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Aprob                                      | 100.3                | 8.4                |           |                    | 96.0        |                          |                    |           |                    | 96.0        |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Modif                                      | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Actividades de apoyo a la función pública y buen gobierno |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Aprobado                                                  | 2,387,019            | 116,551            |           |                    | 2,503,570   |                          |                    |           |                    | 2,503,570   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Modificado                                                | 2,394,640            | 9,735              |           |                    | 2,404,375   |                          |                    |           |                    | 2,404,375   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Devengado                                                 | 2,394,640            | 9,735              |           |                    | 2,404,375   |                          |                    |           |                    | 2,404,375   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Pagado                                                    | 2,394,640            | 9,735              |           |                    | 2,404,375   |                          |                    |           |                    | 2,404,375   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Aprob                                      | 100.3                | 8.4                |           |                    | 96.0        |                          |                    |           |                    | 96.0        |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Modif                                      | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | 91C | El Colegio de la Frontera Norte, A.C.                     |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | 91C | Aprobado                                                  | 2,387,019            | 116,551            |           |                    | 2,503,570   |                          |                    |           |                    | 2,503,570   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | 91C | Modificado                                                | 2,394,640            | 9,735              |           |                    | 2,404,375   |                          |                    |           |                    | 2,404,375   | 100.0 |                       |                          |           |

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| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                          | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|---------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                       | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                       |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 3  | 04 | 001 | O001 | 91C | Devengado                             | 2,394,640            | 9,735              |           | 2,404,375          |             |                          |                    |           | 2,404,375          | 100.0       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | 91C | Pagado                                | 2,394,640            | 9,735              |           | 2,404,375          |             |                          |                    |           | 2,404,375          | 100.0       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | 91C | Porcentaje Pag/Aprob                  | 100.3                | 8.4                |           | 96.0               |             |                          |                    |           | 96.0               |             |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | 91C | Porcentaje Pag/Modif                  | 100.0                | 100.0              |           | 100.0              |             |                          |                    |           | 100.0              |             |       |                       |                          |           |
| 3                        |    |    |     |      |     | Desarrollo Económico                  |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        |    |    |     |      |     | Aprobado                              | 261,665,601          | 101,568,607        | 6,538,617 | 2,016,444          | 371,789,269 |                          |                    |           | 371,789,269        | 100.0       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Modificado                            | 257,527,627          | 78,504,815         | 5,360,737 | 6,930,706          | 348,323,885 |                          |                    |           | 348,323,885        | 100.0       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Devengado                             | 246,480,163          | 55,858,944         | 4,075,737 | 6,939,088          | 313,353,932 |                          |                    |           | 313,353,932        | 100.0       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Pagado                                | 246,480,163          | 55,858,944         | 4,075,737 | -2,761,613         | 303,653,231 |                          | 13,351             |           | 13,351             | 303,666,582 | 100.0 | -0-                   |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Aprob                  | 94.2                 | 55.0               | 62.3      | -0-                | 81.7        |                          |                    |           | 81.7               |             |       |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Modif                  | 95.7                 | 71.2               | 76.0      | -0-                | 87.2        |                          |                    |           | 87.2               |             |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Ciencia, Tecnología e Innovación      |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Aprobado                              | 261,665,601          | 101,568,607        | 6,538,617 | 2,016,444          | 371,789,269 |                          |                    |           | 371,789,269        | 100.0       |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Modificado                            | 257,527,627          | 78,504,815         | 5,360,737 | 6,930,706          | 348,323,885 |                          |                    |           | 348,323,885        | 100.0       |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Devengado                             | 246,480,163          | 55,858,944         | 4,075,737 | 6,939,088          | 313,353,932 |                          |                    |           | 313,353,932        | 100.0       |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Pagado                                | 246,480,163          | 55,858,944         | 4,075,737 | -2,761,613         | 303,653,231 |                          | 13,351             |           | 13,351             | 303,666,582 | 100.0 | -0-                   |                          |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Aprob                  | 94.2                 | 55.0               | 62.3      | -0-                | 81.7        |                          |                    |           | 81.7               |             |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Modif                  | 95.7                 | 71.2               | 76.0      | -0-                | 87.2        |                          |                    |           | 87.2               |             |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Investigación Científica              |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Aprobado                              | 261,665,601          | 101,568,607        | 6,538,617 | 2,016,444          | 371,789,269 |                          |                    |           | 371,789,269        | 100.0       |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Modificado                            | 257,527,627          | 78,504,815         | 5,360,737 | 6,930,706          | 348,323,885 |                          |                    |           | 348,323,885        | 100.0       |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Devengado                             | 246,480,163          | 55,858,944         | 4,075,737 | 6,939,088          | 313,353,932 |                          |                    |           | 313,353,932        | 100.0       |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Pagado                                | 246,480,163          | 55,858,944         | 4,075,737 | -2,761,613         | 303,653,231 |                          | 13,351             |           | 13,351             | 303,666,582 | 100.0 | -0-                   |                          |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Aprob                  | 94.2                 | 55.0               | 62.3      | -0-                | 81.7        |                          |                    |           | 81.7               |             |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Modif                  | 95.7                 | 71.2               | 76.0      | -0-                | 87.2        |                          |                    |           | 87.2               |             |       |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Servicios de apoyo administrativo     |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Aprobado                              | 56,901,944           | 673,185            |           | 57,575,129         |             |                          |                    |           | 57,575,129         | 100.0       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Modificado                            | 58,130,546           | 673,185            |           | 58,803,731         |             |                          |                    |           | 58,803,731         | 100.0       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Devengado                             | 55,622,031           | 673,185            |           | 56,295,216         |             |                          |                    |           | 56,295,216         | 100.0       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Pagado                                | 55,622,031           | 673,185            |           | 56,295,216         |             |                          |                    |           | 56,295,216         | 100.0       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Porcentaje Pag/Aprob                  | 97.8                 | 100.0              |           | 97.8               |             |                          |                    |           | 97.8               |             |       |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Porcentaje Pag/Modif                  | 95.7                 | 100.0              |           | 95.7               |             |                          |                    |           | 95.7               |             |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Actividades de apoyo administrativo   |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Aprobado                              | 56,901,944           | 673,185            |           | 57,575,129         |             |                          |                    |           | 57,575,129         | 100.0       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Modificado                            | 58,130,546           | 673,185            |           | 58,803,731         |             |                          |                    |           | 58,803,731         | 100.0       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Devengado                             | 55,622,031           | 673,185            |           | 56,295,216         |             |                          |                    |           | 56,295,216         | 100.0       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Pagado                                | 55,622,031           | 673,185            |           | 56,295,216         |             |                          |                    |           | 56,295,216         | 100.0       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Porcentaje Pag/Aprob                  | 97.8                 | 100.0              |           | 97.8               |             |                          |                    |           | 97.8               |             |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Porcentaje Pag/Modif                  | 95.7                 | 100.0              |           | 95.7               |             |                          |                    |           | 95.7               |             |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | 91C | El Colegio de la Frontera Norte, A.C. |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | 91C | Aprobado                              | 56,901,944           | 673,185            |           | 57,575,129         |             |                          |                    |           | 57,575,129         | 100.0       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | 91C | Modificado                            | 58,130,546           | 673,185            |           | 58,803,731         |             |                          |                    |           | 58,803,731         | 100.0       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | 91C | Devengado                             | 55,622,031           | 673,185            |           | 56,295,216         |             |                          |                    |           | 56,295,216         | 100.0       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | 91C | Pagado                                | 55,622,031           | 673,185            |           | 56,295,216         |             |                          |                    |           | 56,295,216         | 100.0       |       |                       |                          |           |

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| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                                         | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |            | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|------------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                                                      | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA       | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                                                      |                      |                    |           |                    |             |                          |                    |           |                    |            |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 8  | 01 | 002 | M001 | 91C | Porcentaje Pag/Aprob                                                                                 | 97.8                 | 100.0              |           | 97.8               |             |                          |                    |           | 97.8               |            |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | 91C | Porcentaje Pag/Modif                                                                                 | 95.7                 | 100.0              |           | 95.7               |             |                          |                    |           | 95.7               |            |       |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Generación de conocimiento científico para el bienestar de la población y difusión de sus resultados |                      |                    |           |                    |             |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Aprobado                                                                                             | 204,763,657          | 100,895,422        | 6,538,617 | 2,016,444          | 314,214,140 |                          |                    |           | 314,214,140        | 100.0      |       |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Modificado                                                                                           | 199,397,081          | 77,831,630         | 5,360,737 | 6,930,706          | 289,520,154 |                          |                    |           | 289,520,154        | 100.0      |       |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Devengado                                                                                            | 190,858,132          | 55,185,759         | 4,075,737 | 6,939,088          | 257,058,716 |                          |                    |           | 257,058,716        | 100.0      |       |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Pagado                                                                                               | 190,858,132          | 55,185,759         | 4,075,737 | 6,939,088          | 257,058,716 |                          |                    |           | 257,058,716        | 100.0      |       |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Porcentaje Pag/Aprob                                                                                 | 93.2                 | 54.7               | 62.3      | 344.1              | 81.8        |                          |                    |           | 81.8               |            |       |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Porcentaje Pag/Modif                                                                                 | 95.7                 | 70.9               | 76.0      | 100.1              | 88.8        |                          |                    |           | 88.8               |            |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Investigación científica, desarrollo e innovación                                                    |                      |                    |           |                    |             |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Aprobado                                                                                             | 204,763,657          | 100,895,422        | 6,538,617 | 2,016,444          | 314,214,140 |                          |                    |           | 314,214,140        | 100.0      |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Modificado                                                                                           | 199,397,081          | 77,831,630         | 5,360,737 | 6,930,706          | 289,520,154 |                          |                    |           | 289,520,154        | 100.0      |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Devengado                                                                                            | 190,858,132          | 55,185,759         | 4,075,737 | 6,939,088          | 257,058,716 |                          |                    |           | 257,058,716        | 100.0      |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Pagado                                                                                               | 190,858,132          | 55,185,759         | 4,075,737 | 6,939,088          | 257,058,716 |                          |                    |           | 257,058,716        | 100.0      |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Porcentaje Pag/Aprob                                                                                 | 93.2                 | 54.7               | 62.3      | 344.1              | 81.8        |                          |                    |           | 81.8               |            |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Porcentaje Pag/Modif                                                                                 | 95.7                 | 70.9               | 76.0      | 100.1              | 88.8        |                          |                    |           | 88.8               |            |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 91C | El Colegio de la Frontera Norte, A.C.                                                                |                      |                    |           |                    |             |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 91C | Aprobado                                                                                             | 204,763,657          | 100,895,422        | 6,538,617 | 2,016,444          | 314,214,140 |                          |                    |           | 314,214,140        | 100.0      |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 91C | Modificado                                                                                           | 199,397,081          | 77,831,630         | 5,360,737 | 6,930,706          | 289,520,154 |                          |                    |           | 289,520,154        | 100.0      |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 91C | Devengado                                                                                            | 190,858,132          | 55,185,759         | 4,075,737 | 6,939,088          | 257,058,716 |                          |                    |           | 257,058,716        | 100.0      |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 91C | Pagado                                                                                               | 190,858,132          | 55,185,759         | 4,075,737 | 6,939,088          | 257,058,716 |                          |                    |           | 257,058,716        | 100.0      |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 91C | Porcentaje Pag/Aprob                                                                                 | 93.2                 | 54.7               | 62.3      | 344.1              | 81.8        |                          |                    |           | 81.8               |            |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 91C | Porcentaje Pag/Modif                                                                                 | 95.7                 | 70.9               | 76.0      | 100.1              | 88.8        |                          |                    |           | 88.8               |            |       |                       |                          |           |
| 3                        | 8  | 01 | 009 |      |     | Fortalecimiento a la capacidad científica, tecnológica y de innovación                               |                      |                    |           |                    |             |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 8  | 01 | 009 |      |     | Aprobado                                                                                             |                      |                    |           |                    |             |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 8  | 01 | 009 |      |     | Modificado                                                                                           |                      |                    |           |                    |             |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 8  | 01 | 009 |      |     | Devengado                                                                                            |                      |                    |           |                    |             |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 8  | 01 | 009 |      |     | Pagado                                                                                               |                      |                    |           | -9,700,701         | -9,700,701  |                          |                    | 13,351    | 13,351             | -9,687,350 | 100.1 | -0-                   |                          |           |
| 3                        | 8  | 01 | 009 |      |     | Porcentaje Pag/Aprob                                                                                 |                      |                    |           |                    |             |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 8  | 01 | 009 |      |     | Porcentaje Pag/Modif                                                                                 |                      |                    |           |                    |             |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 |     | Operaciones Ajenas                                                                                   |                      |                    |           |                    |             |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 |     | Aprobado                                                                                             |                      |                    |           |                    |             |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 |     | Modificado                                                                                           |                      |                    |           |                    |             |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 |     | Devengado                                                                                            |                      |                    |           |                    |             |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 |     | Pagado                                                                                               |                      |                    |           | -9,700,701         | -9,700,701  |                          |                    | 13,351    | 13,351             | -9,687,350 | 100.1 | -0-                   |                          |           |
| 3                        | 8  | 01 | 009 | W001 |     | Porcentaje Pag/Aprob                                                                                 |                      |                    |           |                    |             |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 |     | Porcentaje Pag/Modif                                                                                 |                      |                    |           |                    |             |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 | 91C | El Colegio de la Frontera Norte, A.C.                                                                |                      |                    |           |                    |             |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 | 91C | Aprobado                                                                                             |                      |                    |           |                    |             |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 | 91C | Modificado                                                                                           |                      |                    |           |                    |             |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 | 91C | Devengado                                                                                            |                      |                    |           |                    |             |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 | 91C | Pagado                                                                                               |                      |                    |           | -9,700,701         | -9,700,701  |                          |                    | 13,351    | 13,351             | -9,687,350 | 100.1 | -0-                   |                          |           |
| 3                        | 8  | 01 | 009 | W001 | 91C | Porcentaje Pag/Aprob                                                                                 |                      |                    |           |                    |             |                          |                    |           |                    |            |       |                       |                          |           |

Cuenta Pública 2022

CUENTA PÚBLICA 2022  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA  
91C EL COLEGIO DE LA FRONTERA NORTE, A.C.  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                      | DENOMINACIÓN | GASTO CORRIENTE    |           |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |      |       | TOTAL                 |                          |           |  |
|--------------------------|----|----|-----|------|-----|----------------------|--------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|--|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES |              | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |  |
|                          |    |    |     |      |     |                      |              |                    |           |                    |      |                  |                          |                    |                    |      |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |  |
| 3                        | 8  | 01 | 009 | W001 | 91C | Porcentaje Pag/Modif |              |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |  |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.