

# Cuenta Pública 2022

CUENTA PÚBLICA 2022  
GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA  
90X CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA  
(PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN                                                              | GASTO CORRIENTE      |                    |                |                    |                | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |                | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|---------------------------------------------------------------------------|----------------------|--------------------|----------------|--------------------|----------------|--------------------------|--------------------|-----------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |                                                                           | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS      | OTROS DE CORRIENTE | SUMA           |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA           | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |                                                                           |                      |                    |                |                    |                |                          |                    |           |                    |                |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                         |       |           |          | Programas Federales                                                       |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
|                         |       |           |          | TOTAL APROBADO                                                            | 1,674,012,001        | 288,543,130        | 12,442,320,070 | 8,503,522,786      | 22,908,397,987 |                          |                    |           |                    | 22,908,397,987 | 100.0 |                       |                          |           |
|                         |       |           |          | TOTAL MODIFICADO                                                          | 1,586,949,712        | 211,462,038        | 10,968,898,740 | 9,798,637,000      | 22,565,947,490 |                          |                    |           |                    | 22,565,947,490 | 100.0 |                       |                          |           |
|                         |       |           |          | TOTAL DEVENGADO                                                           | 1,586,949,712        | 209,462,038        | 10,968,898,740 | 9,798,637,000      | 22,563,947,490 |                          |                    |           |                    | 22,563,947,490 | 100.0 |                       |                          |           |
|                         |       |           |          | TOTAL PAGADO                                                              | 1,586,949,712        | 209,462,038        | 10,968,898,740 | 9,798,637,000      | 22,563,947,490 |                          |                    |           |                    | 22,563,947,490 | 100.0 |                       |                          |           |
|                         |       |           |          | Porcentaje Pag/Aprob                                                      | 94.8                 | 72.6               | 88.2           | 115.2              | 98.5           |                          |                    |           |                    | 98.5           |       |                       |                          |           |
|                         |       |           |          | Porcentaje Pag/Modif                                                      | 100.0                | 99.1               | 100.0          | 100.0              | 100.0          |                          |                    |           |                    | 100.0          |       |                       |                          |           |
| 1                       | 1     |           |          | Subsidios: Sectores Social y Privado o Entidades Federativas y Municipios |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 1     |           |          | Aprobado                                                                  |                      |                    | 12,442,320,070 | 7,277,633,878      | 19,719,953,948 |                          |                    |           |                    | 19,719,953,948 | 100.0 |                       |                          |           |
| 1                       | 1     |           |          | Modificado                                                                |                      | 3,482,481          | 10,968,898,740 | 8,199,838,557      | 19,172,219,778 |                          |                    |           |                    | 19,172,219,778 | 100.0 |                       |                          |           |
| 1                       | 1     |           |          | Devengado                                                                 |                      | 3,482,481          | 10,968,898,740 | 8,199,838,557      | 19,172,219,778 |                          |                    |           |                    | 19,172,219,778 | 100.0 |                       |                          |           |
| 1                       | 1     |           |          | Pagado                                                                    |                      | 3,482,481          | 10,968,898,740 | 8,199,838,557      | 19,172,219,778 |                          |                    |           |                    | 19,172,219,778 | 100.0 |                       |                          |           |
| 1                       | 1     |           |          | Porcentaje Pag/Aprob                                                      |                      |                    | 88.2           | 112.7              | 97.2           |                          |                    |           |                    | 97.2           |       |                       |                          |           |
| 1                       | 1     |           |          | Porcentaje Pag/Modif                                                      |                      | 100.0              | 100.0          | 100.0              | 100.0          |                          |                    |           |                    | 100.0          |       |                       |                          |           |
| 1                       | 1     | S         |          | Sujetos a Reglas de Operación                                             |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 1     | S         |          | Aprobado                                                                  |                      |                    | 12,442,320,070 | 7,277,633,878      | 19,719,953,948 |                          |                    |           |                    | 19,719,953,948 | 100.0 |                       |                          |           |
| 1                       | 1     | S         |          | Modificado                                                                |                      | 3,482,481          | 10,968,898,740 | 8,199,838,557      | 19,172,219,778 |                          |                    |           |                    | 19,172,219,778 | 100.0 |                       |                          |           |
| 1                       | 1     | S         |          | Devengado                                                                 |                      | 3,482,481          | 10,968,898,740 | 8,199,838,557      | 19,172,219,778 |                          |                    |           |                    | 19,172,219,778 | 100.0 |                       |                          |           |
| 1                       | 1     | S         |          | Pagado                                                                    |                      | 3,482,481          | 10,968,898,740 | 8,199,838,557      | 19,172,219,778 |                          |                    |           |                    | 19,172,219,778 | 100.0 |                       |                          |           |
| 1                       | 1     | S         |          | Porcentaje Pag/Aprob                                                      |                      |                    | 88.2           | 112.7              | 97.2           |                          |                    |           |                    | 97.2           |       |                       |                          |           |
| 1                       | 1     | S         |          | Porcentaje Pag/Modif                                                      |                      | 100.0              | 100.0          | 100.0              | 100.0          |                          |                    |           |                    | 100.0          |       |                       |                          |           |
| 1                       | 1     | S         | 190      | Becas de posgrado y apoyos a la calidad                                   |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 1     | S         | 190      | Aprobado                                                                  |                      |                    | 12,442,320,070 |                    | 12,442,320,070 |                          |                    |           |                    | 12,442,320,070 | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 190      | Modificado                                                                |                      | 3,482,481          | 10,968,898,740 |                    | 10,972,381,221 |                          |                    |           |                    | 10,972,381,221 | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 190      | Devengado                                                                 |                      | 3,482,481          | 10,968,898,740 |                    | 10,972,381,221 |                          |                    |           |                    | 10,972,381,221 | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 190      | Pagado                                                                    |                      | 3,482,481          | 10,968,898,740 |                    | 10,972,381,221 |                          |                    |           |                    | 10,972,381,221 | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 190      | Porcentaje Pag/Aprob                                                      |                      |                    | 88.2           |                    | 88.2           |                          |                    |           |                    | 88.2           |       |                       |                          |           |
| 1                       | 1     | S         | 190      | Porcentaje Pag/Modif                                                      |                      | 100.0              | 100.0          |                    | 100.0          |                          |                    |           |                    | 100.0          |       |                       |                          |           |
| 1                       | 1     | S         | 191      | Sistema Nacional de Investigadores                                        |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 1     | S         | 191      | Aprobado                                                                  |                      |                    |                | 7,277,633,878      | 7,277,633,878  |                          |                    |           |                    | 7,277,633,878  | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 191      | Modificado                                                                |                      |                    |                | 8,199,838,557      | 8,199,838,557  |                          |                    |           |                    | 8,199,838,557  | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 191      | Devengado                                                                 |                      |                    |                | 8,199,838,557      | 8,199,838,557  |                          |                    |           |                    | 8,199,838,557  | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 191      | Pagado                                                                    |                      |                    |                | 8,199,838,557      | 8,199,838,557  |                          |                    |           |                    | 8,199,838,557  | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 191      | Porcentaje Pag/Aprob                                                      |                      |                    |                | 112.7              | 112.7          |                          |                    |           |                    | 112.7          |       |                       |                          |           |
| 1                       | 1     | S         | 191      | Porcentaje Pag/Modif                                                      |                      |                    |                | 100.0              | 100.0          |                          |                    |           |                    | 100.0          |       |                       |                          |           |
| 1                       | 2     |           |          | Desempeño de las Funciones                                                |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     |           |          | Aprobado                                                                  | 1,578,005,310        | 259,431,216        |                | 1,225,885,225      | 3,063,321,751  |                          |                    |           |                    | 3,063,321,751  | 100.0 |                       |                          |           |
| 1                       | 2     |           |          | Modificado                                                                | 1,511,313,821        | 192,047,295        |                | 1,598,782,628      | 3,302,143,744  |                          |                    |           |                    | 3,302,143,744  | 100.0 |                       |                          |           |
| 1                       | 2     |           |          | Devengado                                                                 | 1,511,313,821        | 190,147,295        |                | 1,598,782,628      | 3,300,243,744  |                          |                    |           |                    | 3,300,243,744  | 100.0 |                       |                          |           |
| 1                       | 2     |           |          | Pagado                                                                    | 1,511,313,821        | 190,147,295        |                | 1,598,782,628      | 3,300,243,744  |                          |                    |           |                    | 3,300,243,744  | 100.0 |                       |                          |           |
| 1                       | 2     |           |          | Porcentaje Pag/Aprob                                                      | 95.8                 | 73.3               |                | 130.4              | 107.7          |                          |                    |           |                    | 107.7          |       |                       |                          |           |
| 1                       | 2     |           |          | Porcentaje Pag/Modif                                                      | 100.0                | 99.0               |                | 100.0              | 99.9           |                          |                    |           |                    | 99.9           |       |                       |                          |           |
| 1                       | 2     | F         |          | Promoción y fomento                                                       |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | F         |          | Aprobado                                                                  |                      | 50,523,662         |                | 1,212,567,899      | 1,263,091,561  |                          |                    |           |                    | 1,263,091,561  | 100.0 |                       |                          |           |

# Cuenta Pública 2022

## CUENTA PÚBLICA 2022 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> 38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA 90X CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA (PESOS)

| PROGRAMA PRESUPUESTARIO |                          |           |     | DENOMINACIÓN                                                                                                   | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |  |
|-------------------------|--------------------------|-----------|-----|----------------------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--|
|                         |                          |           |     |                                                                                                                | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |  |
| CORRIENTE               | PENSIONES Y JUBILACIONES | INVERSIÓN |     |                                                                                                                |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |  |
| 1                       | 2                        | F         |     | Modificado                                                                                                     |                      | 30,020,075         |           | 1,588,076,825      | 1,618,096,900 |                          |                    |           |                    | 1,618,096,900 | 100.0 |                       |  |
| 1                       | 2                        | F         |     | Devengado                                                                                                      |                      | 30,020,075         |           | 1,588,076,825      | 1,618,096,900 |                          |                    |           |                    | 1,618,096,900 | 100.0 |                       |  |
| 1                       | 2                        | F         |     | Pagado                                                                                                         |                      | 30,020,075         |           | 1,588,076,825      | 1,618,096,900 |                          |                    |           |                    | 1,618,096,900 | 100.0 |                       |  |
| 1                       | 2                        | F         |     | Porcentaje Pag/Aprob                                                                                           |                      | 59.4               |           | 131.0              | 128.1         |                          |                    |           |                    | 128.1         |       |                       |  |
| 1                       | 2                        | F         |     | Porcentaje Pag/Modif                                                                                           |                      | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |  |
| 1                       | 2                        | F         | 003 | Programas nacionales estratégicos de ciencia, tecnología y vinculación con el sector social, público y privado |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |  |
| 1                       | 2                        | F         | 003 | Aprobado                                                                                                       |                      | 50,523,662         |           | 1,212,567,899      | 1,263,091,561 |                          |                    |           |                    | 1,263,091,561 | 100.0 |                       |  |
| 1                       | 2                        | F         | 003 | Modificado                                                                                                     |                      | 30,020,075         |           | 1,588,076,825      | 1,618,096,900 |                          |                    |           |                    | 1,618,096,900 | 100.0 |                       |  |
| 1                       | 2                        | F         | 003 | Devengado                                                                                                      |                      | 30,020,075         |           | 1,588,076,825      | 1,618,096,900 |                          |                    |           |                    | 1,618,096,900 | 100.0 |                       |  |
| 1                       | 2                        | F         | 003 | Pagado                                                                                                         |                      | 30,020,075         |           | 1,588,076,825      | 1,618,096,900 |                          |                    |           |                    | 1,618,096,900 | 100.0 |                       |  |
| 1                       | 2                        | F         | 003 | Porcentaje Pag/Aprob                                                                                           |                      | 59.4               |           | 131.0              | 128.1         |                          |                    |           |                    | 128.1         |       |                       |  |
| 1                       | 2                        | F         | 003 | Porcentaje Pag/Modif                                                                                           |                      | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |  |
| 1                       | 2                        | P         |     | Planeación, seguimiento y evaluación de políticas públicas                                                     |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |  |
| 1                       | 2                        | P         |     | Aprobado                                                                                                       | 1,578,005,310        | 208,907,554        |           | 13,317,326         | 1,800,230,190 |                          |                    |           |                    | 1,800,230,190 | 100.0 |                       |  |
| 1                       | 2                        | P         |     | Modificado                                                                                                     | 1,511,313,821        | 162,027,220        |           | 10,705,803         | 1,684,046,844 |                          |                    |           |                    | 1,684,046,844 | 100.0 |                       |  |
| 1                       | 2                        | P         |     | Devengado                                                                                                      | 1,511,313,821        | 160,127,220        |           | 10,705,803         | 1,682,146,844 |                          |                    |           |                    | 1,682,146,844 | 100.0 |                       |  |
| 1                       | 2                        | P         |     | Pagado                                                                                                         | 1,511,313,821        | 160,127,220        |           | 10,705,803         | 1,682,146,844 |                          |                    |           |                    | 1,682,146,844 | 100.0 |                       |  |
| 1                       | 2                        | P         |     | Porcentaje Pag/Aprob                                                                                           | 95.8                 | 76.6               |           | 80.4               | 93.4          |                          |                    |           |                    | 93.4          |       |                       |  |
| 1                       | 2                        | P         |     | Porcentaje Pag/Modif                                                                                           | 100.0                | 98.8               |           | 100.0              | 99.9          |                          |                    |           |                    | 99.9          |       |                       |  |
| 1                       | 2                        | P         | 001 | Diseño y evaluación de políticas en ciencia, tecnología e innovación                                           |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |  |
| 1                       | 2                        | P         | 001 | Aprobado                                                                                                       | 1,578,005,310        | 208,907,554        |           | 13,317,326         | 1,800,230,190 |                          |                    |           |                    | 1,800,230,190 | 100.0 |                       |  |
| 1                       | 2                        | P         | 001 | Modificado                                                                                                     | 1,511,313,821        | 162,027,220        |           | 10,705,803         | 1,684,046,844 |                          |                    |           |                    | 1,684,046,844 | 100.0 |                       |  |
| 1                       | 2                        | P         | 001 | Devengado                                                                                                      | 1,511,313,821        | 160,127,220        |           | 10,705,803         | 1,682,146,844 |                          |                    |           |                    | 1,682,146,844 | 100.0 |                       |  |
| 1                       | 2                        | P         | 001 | Pagado                                                                                                         | 1,511,313,821        | 160,127,220        |           | 10,705,803         | 1,682,146,844 |                          |                    |           |                    | 1,682,146,844 | 100.0 |                       |  |
| 1                       | 2                        | P         | 001 | Porcentaje Pag/Aprob                                                                                           | 95.8                 | 76.6               |           | 80.4               | 93.4          |                          |                    |           |                    | 93.4          |       |                       |  |
| 1                       | 2                        | P         | 001 | Porcentaje Pag/Modif                                                                                           | 100.0                | 98.8               |           | 100.0              | 99.9          |                          |                    |           |                    | 99.9          |       |                       |  |
| 1                       | 3                        |           |     | Administrativos y de Apoyo                                                                                     |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |  |
| 1                       | 3                        |           |     | Aprobado                                                                                                       | 96,006,691           | 29,111,914         |           | 3,683              | 125,122,288   |                          |                    |           |                    | 125,122,288   | 100.0 |                       |  |
| 1                       | 3                        |           |     | Modificado                                                                                                     | 75,635,891           | 15,932,262         |           | 15,815             | 91,583,968    |                          |                    |           |                    | 91,583,968    | 100.0 |                       |  |
| 1                       | 3                        |           |     | Devengado                                                                                                      | 75,635,891           | 15,832,262         |           | 15,815             | 91,483,968    |                          |                    |           |                    | 91,483,968    | 100.0 |                       |  |
| 1                       | 3                        |           |     | Pagado                                                                                                         | 75,635,891           | 15,832,262         |           | 15,815             | 91,483,968    |                          |                    |           |                    | 91,483,968    | 100.0 |                       |  |
| 1                       | 3                        |           |     | Porcentaje Pag/Aprob                                                                                           | 78.8                 | 54.4               |           | 429.4              | 73.1          |                          |                    |           |                    | 73.1          |       |                       |  |
| 1                       | 3                        |           |     | Porcentaje Pag/Modif                                                                                           | 100.0                | 99.4               |           | 100.0              | 99.9          |                          |                    |           |                    | 99.9          |       |                       |  |
| 1                       | 3                        | M         |     | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional                                     |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |  |
| 1                       | 3                        | M         |     | Aprobado                                                                                                       | 73,559,279           | 25,116,140         |           | 3,683              | 98,679,102    |                          |                    |           |                    | 98,679,102    | 100.0 |                       |  |
| 1                       | 3                        | M         |     | Modificado                                                                                                     | 62,871,774           | 14,922,877         |           | 15,815             | 77,810,466    |                          |                    |           |                    | 77,810,466    | 100.0 |                       |  |
| 1                       | 3                        | M         |     | Devengado                                                                                                      | 62,871,774           | 14,822,877         |           | 15,815             | 77,710,466    |                          |                    |           |                    | 77,710,466    | 100.0 |                       |  |
| 1                       | 3                        | M         |     | Pagado                                                                                                         | 62,871,774           | 14,822,877         |           | 15,815             | 77,710,466    |                          |                    |           |                    | 77,710,466    | 100.0 |                       |  |
| 1                       | 3                        | M         |     | Porcentaje Pag/Aprob                                                                                           | 85.5                 | 59.0               |           | 429.4              | 78.8          |                          |                    |           |                    | 78.8          |       |                       |  |
| 1                       | 3                        | M         |     | Porcentaje Pag/Modif                                                                                           | 100.0                | 99.3               |           | 100.0              | 99.9          |                          |                    |           |                    | 99.9          |       |                       |  |
| 1                       | 3                        | M         | 001 | Actividades de apoyo administrativo                                                                            |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |  |
| 1                       | 3                        | M         | 001 | Aprobado                                                                                                       | 73,559,279           | 25,116,140         |           | 3,683              | 98,679,102    |                          |                    |           |                    | 98,679,102    | 100.0 |                       |  |

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CUENTA PÚBLICA 2022  
GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA  
90X CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA  
(PESOS)

| PROGRAMA PRESUPUESTARIO |       |            |           | DENOMINACIÓN                                               | GASTO CORRIENTE      |                    |           |                    |            | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |            | TOTAL |                       |                          |           |
|-------------------------|-------|------------|-----------|------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODA LIDAD | PRO GRAMA |                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA       | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |            |           |                                                            |                      |                    |           |                    |            |                          |                    |           |                    |            |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 3     | M          | 001       | Modificado                                                 | 62,871,774           | 14,922,877         |           | 15,815             | 77,810,466 |                          |                    |           |                    | 77,810,466 | 100.0 |                       |                          |           |
| 1                       | 3     | M          | 001       | Devengado                                                  | 62,871,774           | 14,822,877         |           | 15,815             | 77,710,466 |                          |                    |           |                    | 77,710,466 | 100.0 |                       |                          |           |
| 1                       | 3     | M          | 001       | Pagado                                                     | 62,871,774           | 14,822,877         |           | 15,815             | 77,710,466 |                          |                    |           |                    | 77,710,466 | 100.0 |                       |                          |           |
| 1                       | 3     | M          | 001       | Porcentaje Pag/Aprob                                       | 85.5                 | 59.0               |           | 429.4              | 78.8       |                          |                    |           |                    | 78.8       |       |                       |                          |           |
| 1                       | 3     | M          | 001       | Porcentaje Pag/Modif                                       | 100.0                | 99.3               |           | 100.0              | 99.9       |                          |                    |           |                    | 99.9       |       |                       |                          |           |
| 1                       | 3     | O          |           | Apoyo a la función pública y al mejoramiento de la gestión |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | O          |           | Aprobado                                                   | 22,447,412           | 3,995,774          |           |                    | 26,443,186 |                          |                    |           |                    | 26,443,186 | 100.0 |                       |                          |           |
| 1                       | 3     | O          |           | Modificado                                                 | 12,764,117           | 1,009,385          |           |                    | 13,773,502 |                          |                    |           |                    | 13,773,502 | 100.0 |                       |                          |           |
| 1                       | 3     | O          |           | Devengado                                                  | 12,764,117           | 1,009,385          |           |                    | 13,773,502 |                          |                    |           |                    | 13,773,502 | 100.0 |                       |                          |           |
| 1                       | 3     | O          |           | Pagado                                                     | 12,764,117           | 1,009,385          |           |                    | 13,773,502 |                          |                    |           |                    | 13,773,502 | 100.0 |                       |                          |           |
| 1                       | 3     | O          |           | Porcentaje Pag/Aprob                                       | 56.9                 | 25.3               |           |                    | 52.1       |                          |                    |           |                    | 52.1       |       |                       |                          |           |
| 1                       | 3     | O          |           | Porcentaje Pag/Modif                                       | 100.0                | 100.0              |           |                    | 100.0      |                          |                    |           |                    | 100.0      |       |                       |                          |           |
| 1                       | 3     | O          | 001       | Actividades de apoyo a la función pública y buen gobierno  |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | O          | 001       | Aprobado                                                   | 22,447,412           | 3,995,774          |           |                    | 26,443,186 |                          |                    |           |                    | 26,443,186 | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Modificado                                                 | 12,764,117           | 1,009,385          |           |                    | 13,773,502 |                          |                    |           |                    | 13,773,502 | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Devengado                                                  | 12,764,117           | 1,009,385          |           |                    | 13,773,502 |                          |                    |           |                    | 13,773,502 | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Pagado                                                     | 12,764,117           | 1,009,385          |           |                    | 13,773,502 |                          |                    |           |                    | 13,773,502 | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Porcentaje Pag/Aprob                                       | 56.9                 | 25.3               |           |                    | 52.1       |                          |                    |           |                    | 52.1       |       |                       |                          |           |
| 1                       | 3     | O          | 001       | Porcentaje Pag/Modif                                       | 100.0                | 100.0              |           |                    | 100.0      |                          |                    |           |                    | 100.0      |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.