

# Cuenta Pública 2022

CUENTA PÚBLICA 2022  
GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA  
900 CENTRO DE INVESTIGACIONES BIOLÓGICAS DEL NOROESTE, S.C.  
(PESOS)

| PROGRAMA PRESUPUESTARIO |           |                          |           | DENOMINACIÓN                                                               | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |  |  |
|-------------------------|-----------|--------------------------|-----------|----------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--|--|
|                         |           |                          |           |                                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |  |  |
| TOTAL                   | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |                                                                            |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |  |  |
|                         |           |                          |           | Programas Federales                                                        |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |  |  |
|                         |           |                          |           | TOTAL APROBADO                                                             | 422,286,278          | 104,808,794        | 1,514,212 |                    | 528,609,284 |                          |                    |           |                    | 528,609,284 | 100.0 |                       |  |  |
|                         |           |                          |           | TOTAL MODIFICADO                                                           | 449,523,956          | 97,235,620         | 2,133,590 | 9,595,432          | 558,488,598 |                          |                    |           |                    | 558,488,598 | 100.0 |                       |  |  |
|                         |           |                          |           | TOTAL DEVENGADO                                                            | 450,006,663          | 91,374,255         | 1,883,072 | 9,544,175          | 552,808,165 |                          |                    |           |                    | 552,808,165 | 100.0 |                       |  |  |
|                         |           |                          |           | TOTAL PAGADO                                                               | 450,006,663          | 91,374,255         | 1,883,072 | 9,544,175          | 552,808,165 |                          |                    |           |                    | 552,808,165 | 100.0 |                       |  |  |
|                         |           |                          |           | Porcentaje Pag/Aprob                                                       | 106.6                | 87.2               | 124.4     |                    | 104.6       |                          |                    |           |                    | 104.6       |       |                       |  |  |
|                         |           |                          |           | Porcentaje Pag/Modif                                                       | 100.1                | 94.0               | 88.3      | 99.5               | 99.0        |                          |                    |           |                    | 99.0        |       |                       |  |  |
| 1                       | 2         |                          |           | Desempeño de las Funciones                                                 |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |  |  |
| 1                       | 2         |                          |           | Aprobado                                                                   | 339,727,598          | 104,302,079        | 1,514,212 |                    | 445,543,889 |                          |                    |           |                    | 445,543,889 | 100.0 |                       |  |  |
| 1                       | 2         |                          |           | Modificado                                                                 | 364,878,633          | 97,119,816         | 2,133,590 | 9,595,432          | 473,727,471 |                          |                    |           |                    | 473,727,471 | 100.0 |                       |  |  |
| 1                       | 2         |                          |           | Devengado                                                                  | 399,882,535          | 91,258,451         | 1,883,072 | 9,544,175          | 502,568,233 |                          |                    |           |                    | 502,568,233 | 100.0 |                       |  |  |
| 1                       | 2         |                          |           | Pagado                                                                     | 399,882,535          | 91,258,451         | 1,883,072 | 9,544,175          | 502,568,233 |                          |                    |           |                    | 502,568,233 | 100.0 |                       |  |  |
| 1                       | 2         |                          |           | Porcentaje Pag/Aprob                                                       | 117.7                | 87.5               | 124.4     |                    | 112.8       |                          |                    |           |                    |             |       |                       |  |  |
| 1                       | 2         |                          |           | Porcentaje Pag/Modif                                                       | 109.6                | 94.0               | 88.3      | 99.5               | 106.1       |                          |                    |           |                    |             |       |                       |  |  |
| 1                       | 2         | E                        |           | Prestación de Servicios Públicos                                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |  |  |
| 1                       | 2         | E                        |           | Aprobado                                                                   | 339,727,598          | 104,302,079        | 1,514,212 |                    | 445,543,889 |                          |                    |           |                    | 445,543,889 | 100.0 |                       |  |  |
| 1                       | 2         | E                        |           | Modificado                                                                 | 364,878,633          | 97,119,816         | 2,133,590 | 9,595,432          | 473,727,471 |                          |                    |           |                    | 473,727,471 | 100.0 |                       |  |  |
| 1                       | 2         | E                        |           | Devengado                                                                  | 399,882,535          | 91,258,451         | 1,883,072 | 9,544,175          | 502,568,233 |                          |                    |           |                    | 502,568,233 | 100.0 |                       |  |  |
| 1                       | 2         | E                        |           | Pagado                                                                     | 399,882,535          | 91,258,451         | 1,883,072 | 9,544,175          | 502,568,233 |                          |                    |           |                    | 502,568,233 | 100.0 |                       |  |  |
| 1                       | 2         | E                        |           | Porcentaje Pag/Aprob                                                       | 117.7                | 87.5               | 124.4     |                    | 112.8       |                          |                    |           |                    |             |       |                       |  |  |
| 1                       | 2         | E                        |           | Porcentaje Pag/Modif                                                       | 109.6                | 94.0               | 88.3      | 99.5               | 106.1       |                          |                    |           |                    |             |       |                       |  |  |
| 1                       | 2         | E                        | 003       | Investigación científica, desarrollo e innovación                          |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |  |  |
| 1                       | 2         | E                        | 003       | Aprobado                                                                   | 339,727,598          | 104,302,079        | 1,514,212 |                    | 445,543,889 |                          |                    |           |                    | 445,543,889 | 100.0 |                       |  |  |
| 1                       | 2         | E                        | 003       | Modificado                                                                 | 364,878,633          | 97,119,816         | 2,133,590 | 9,595,432          | 473,727,471 |                          |                    |           |                    | 473,727,471 | 100.0 |                       |  |  |
| 1                       | 2         | E                        | 003       | Devengado                                                                  | 399,882,535          | 91,258,451         | 1,883,072 | 9,544,175          | 502,568,233 |                          |                    |           |                    | 502,568,233 | 100.0 |                       |  |  |
| 1                       | 2         | E                        | 003       | Pagado                                                                     | 399,882,535          | 91,258,451         | 1,883,072 | 9,544,175          | 502,568,233 |                          |                    |           |                    | 502,568,233 | 100.0 |                       |  |  |
| 1                       | 2         | E                        | 003       | Porcentaje Pag/Aprob                                                       | 117.7                | 87.5               | 124.4     |                    | 112.8       |                          |                    |           |                    |             |       |                       |  |  |
| 1                       | 2         | E                        | 003       | Porcentaje Pag/Modif                                                       | 109.6                | 94.0               | 88.3      | 99.5               | 106.1       |                          |                    |           |                    |             |       |                       |  |  |
| 1                       | 3         |                          |           | Administrativos y de Apoyo                                                 |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |  |  |
| 1                       | 3         |                          |           | Aprobado                                                                   | 82,558,680           | 506,715            |           |                    | 83,065,395  |                          |                    |           |                    | 83,065,395  | 100.0 |                       |  |  |
| 1                       | 3         |                          |           | Modificado                                                                 | 84,645,323           | 115,804            |           |                    | 84,761,127  |                          |                    |           |                    | 84,761,127  | 100.0 |                       |  |  |
| 1                       | 3         |                          |           | Devengado                                                                  | 50,124,128           | 115,804            |           |                    | 50,239,932  |                          |                    |           |                    | 50,239,932  | 100.0 |                       |  |  |
| 1                       | 3         |                          |           | Pagado                                                                     | 50,124,128           | 115,804            |           |                    | 50,239,932  |                          |                    |           |                    | 50,239,932  | 100.0 |                       |  |  |
| 1                       | 3         |                          |           | Porcentaje Pag/Aprob                                                       | 60.7                 | 22.9               |           |                    | 60.5        |                          |                    |           |                    |             |       |                       |  |  |
| 1                       | 3         |                          |           | Porcentaje Pag/Modif                                                       | 59.2                 | 100.0              |           |                    | 59.3        |                          |                    |           |                    |             |       |                       |  |  |
| 1                       | 3         | M                        |           | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |  |  |
| 1                       | 3         | M                        |           | Aprobado                                                                   | 79,510,271           | 416,333            |           |                    | 79,926,604  |                          |                    |           |                    | 79,926,604  | 100.0 |                       |  |  |
| 1                       | 3         | M                        |           | Modificado                                                                 | 81,488,332           | 89,378             |           |                    | 81,577,710  |                          |                    |           |                    | 81,577,710  | 100.0 |                       |  |  |
| 1                       | 3         | M                        |           | Devengado                                                                  | 44,664,412           | 89,378             |           |                    | 44,753,790  |                          |                    |           |                    | 44,753,790  | 100.0 |                       |  |  |
| 1                       | 3         | M                        |           | Pagado                                                                     | 44,664,412           | 89,378             |           |                    | 44,753,790  |                          |                    |           |                    | 44,753,790  | 100.0 |                       |  |  |
| 1                       | 3         | M                        |           | Porcentaje Pag/Aprob                                                       | 56.2                 | 21.5               |           |                    | 56.0        |                          |                    |           |                    |             |       |                       |  |  |
| 1                       | 3         | M                        |           | Porcentaje Pag/Modif                                                       | 54.8                 | 100.0              |           |                    | 54.9        |                          |                    |           |                    |             |       |                       |  |  |
| 1                       | 3         | M                        | 001       | Actividades de apoyo administrativo                                        |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |  |  |
| 1                       | 3         | M                        | 001       | Aprobado                                                                   | 79,510,271           | 416,333            |           |                    | 79,926,604  |                          |                    |           |                    | 79,926,604  | 100.0 |                       |  |  |

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| PROGRAMA PRESUPUESTARIO |       |            |           | DENOMINACIÓN                                               | GASTO CORRIENTE      |                    |           |                    |            | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |            | TOTAL |                       |                          |           |
|-------------------------|-------|------------|-----------|------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODA LIDAD | PRO GRAMA |                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA       | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |            |           |                                                            |                      |                    |           |                    |            |                          |                    |           |                    |            |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 3     | M          | 001       | Modificado                                                 | 81,488,332           | 89,378             |           |                    | 81,577,710 |                          |                    |           |                    | 81,577,710 | 100.0 |                       |                          |           |
| 1                       | 3     | M          | 001       | Devengado                                                  | 44,664,412           | 89,378             |           |                    | 44,753,790 |                          |                    |           |                    | 44,753,790 | 100.0 |                       |                          |           |
| 1                       | 3     | M          | 001       | Pagado                                                     | 44,664,412           | 89,378             |           |                    | 44,753,790 |                          |                    |           |                    | 44,753,790 | 100.0 |                       |                          |           |
| 1                       | 3     | M          | 001       | Porcentaje Pag/Aprob                                       |                      | 56.2               |           |                    | 56.0       |                          |                    |           |                    | 56.0       |       |                       |                          |           |
| 1                       | 3     | M          | 001       | Porcentaje Pag/Modif                                       | 54.8                 | 100.0              |           |                    | 54.9       |                          |                    |           |                    | 54.9       |       |                       |                          |           |
| 1                       | 3     | O          |           | Apoyo a la función pública y al mejoramiento de la gestión |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | O          |           | Aprobado                                                   | 3,048,409            | 90,382             |           |                    | 3,138,791  |                          |                    |           |                    | 3,138,791  | 100.0 |                       |                          |           |
| 1                       | 3     | O          |           | Modificado                                                 | 3,156,991            | 26,426             |           |                    | 3,183,417  |                          |                    |           |                    | 3,183,417  | 100.0 |                       |                          |           |
| 1                       | 3     | O          |           | Devengado                                                  | 5,459,716            | 26,426             |           |                    | 5,486,142  |                          |                    |           |                    | 5,486,142  | 100.0 |                       |                          |           |
| 1                       | 3     | O          |           | Pagado                                                     | 5,459,716            | 26,426             |           |                    | 5,486,142  |                          |                    |           |                    | 5,486,142  | 100.0 |                       |                          |           |
| 1                       | 3     | O          |           | Porcentaje Pag/Aprob                                       | 179.1                | 29.2               |           |                    | 174.8      |                          |                    |           |                    | 174.8      |       |                       |                          |           |
| 1                       | 3     | O          |           | Porcentaje Pag/Modif                                       | 172.9                | 100.0              |           |                    | 172.3      |                          |                    |           |                    | 172.3      |       |                       |                          |           |
| 1                       | 3     | O          | 001       | Actividades de apoyo a la función pública y buen gobierno  |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | O          | 001       | Aprobado                                                   | 3,048,409            | 90,382             |           |                    | 3,138,791  |                          |                    |           |                    | 3,138,791  | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Modificado                                                 | 3,156,991            | 26,426             |           |                    | 3,183,417  |                          |                    |           |                    | 3,183,417  | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Devengado                                                  | 5,459,716            | 26,426             |           |                    | 5,486,142  |                          |                    |           |                    | 5,486,142  | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Pagado                                                     | 5,459,716            | 26,426             |           |                    | 5,486,142  |                          |                    |           |                    | 5,486,142  | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Porcentaje Pag/Aprob                                       | 179.1                | 29.2               |           |                    | 174.8      |                          |                    |           |                    | 174.8      |       |                       |                          |           |
| 1                       | 3     | O          | 001       | Porcentaje Pag/Modif                                       | 172.9                | 100.0              |           |                    | 172.3      |                          |                    |           |                    | 172.3      |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.