

# Cuenta Pública 2022

## CUENTA PÚBLICA 2022 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> 16 MEDIO AMBIENTE Y RECURSOS NATURALES RJJ INSTITUTO NACIONAL DE ECOLOGÍA Y CAMBIO CLIMÁTICO (PESOS)

| PROGRAMA PRESUPUESTARIO |           |                          |           | DENOMINACIÓN                                                           | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |      | TOTAL       |                       |  |  |
|-------------------------|-----------|--------------------------|-----------|------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|------|-------------|-----------------------|--|--|
|                         |           |                          |           |                                                                        | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL       | ESTRUCTURA PORCENTUAL |  |  |
| TOTAL                   | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |                                                                        |                      |                    |           |                    |             |                          |                    |           |                    |      |             |                       |  |  |
|                         |           |                          |           | Programas Federales                                                    |                      |                    |           |                    |             |                          |                    |           |                    |      |             |                       |  |  |
|                         |           |                          |           | TOTAL APROBADO                                                         | 122,047,762          | 100,425,785        |           | 3,094,862          | 225,568,409 |                          |                    |           |                    |      | 225,568,409 | 100.0                 |  |  |
|                         |           |                          |           | TOTAL MODIFICADO                                                       | 133,267,984          | 69,187,974         |           | 8,683,353          | 211,139,311 |                          |                    |           |                    |      | 211,139,311 | 100.0                 |  |  |
|                         |           |                          |           | TOTAL DEVENGADO                                                        | 133,267,984          | 53,177,253         |           | 8,354,463          | 194,799,700 |                          |                    |           |                    |      | 194,799,700 | 100.0                 |  |  |
|                         |           |                          |           | TOTAL PAGADO                                                           | 133,267,984          | 53,177,253         |           | 8,354,463          | 194,799,700 |                          |                    |           |                    |      | 194,799,700 | 100.0                 |  |  |
|                         |           |                          |           | Porcentaje Pag/Aprob                                                   | 109.2                | 53.0               |           | 269.9              | 86.4        |                          |                    |           |                    |      | 86.4        |                       |  |  |
|                         |           |                          |           | Porcentaje Pag/Modif                                                   | 100.0                | 76.9               |           | 96.2               | 92.3        |                          |                    |           |                    |      | 92.3        |                       |  |  |
| 1                       | 2         |                          |           | Desempeño de las Funciones                                             |                      |                    |           |                    |             |                          |                    |           |                    |      |             |                       |  |  |
| 1                       | 2         |                          |           | Aprobado                                                               | 108,848,046          | 99,818,363         |           | 3,094,862          | 211,761,271 |                          |                    |           |                    |      | 211,761,271 | 100.0                 |  |  |
| 1                       | 2         |                          |           | Modificado                                                             | 113,121,432          | 68,965,705         |           | 8,683,353          | 190,770,490 |                          |                    |           |                    |      | 190,770,490 | 100.0                 |  |  |
| 1                       | 2         |                          |           | Devengado                                                              | 113,121,432          | 52,954,984         |           | 8,354,463          | 174,430,879 |                          |                    |           |                    |      | 174,430,879 | 100.0                 |  |  |
| 1                       | 2         |                          |           | Pagado                                                                 | 113,121,432          | 52,954,984         |           | 8,354,463          | 174,430,879 |                          |                    |           |                    |      | 174,430,879 | 100.0                 |  |  |
| 1                       | 2         |                          |           | Porcentaje Pag/Aprob                                                   | 103.9                | 53.1               |           | 269.9              | 82.4        |                          |                    |           |                    |      | 82.4        |                       |  |  |
| 1                       | 2         |                          |           | Porcentaje Pag/Modif                                                   | 100.0                | 76.8               |           | 96.2               | 91.4        |                          |                    |           |                    |      | 91.4        |                       |  |  |
| 1                       | 2         | E                        |           | Prestación de Servicios Públicos                                       |                      |                    |           |                    |             |                          |                    |           |                    |      |             |                       |  |  |
| 1                       | 2         | E                        |           | Aprobado                                                               | 108,848,046          | 99,818,363         |           | 1,641,418          | 210,307,827 |                          |                    |           |                    |      | 210,307,827 | 100.0                 |  |  |
| 1                       | 2         | E                        |           | Modificado                                                             | 113,121,432          | 54,872,090         |           | 7,058,167          | 175,051,689 |                          |                    |           |                    |      | 175,051,689 | 100.0                 |  |  |
| 1                       | 2         | E                        |           | Devengado                                                              | 113,121,432          | 38,861,369         |           | 6,729,277          | 158,712,078 |                          |                    |           |                    |      | 158,712,078 | 100.0                 |  |  |
| 1                       | 2         | E                        |           | Pagado                                                                 | 113,121,432          | 38,861,369         |           | 6,729,277          | 158,712,078 |                          |                    |           |                    |      | 158,712,078 | 100.0                 |  |  |
| 1                       | 2         | E                        |           | Porcentaje Pag/Aprob                                                   | 103.9                | 38.9               |           | 410.0              | 75.5        |                          |                    |           |                    |      | 75.5        |                       |  |  |
| 1                       | 2         | E                        |           | Porcentaje Pag/Modif                                                   | 100.0                | 70.8               |           | 95.3               | 90.7        |                          |                    |           |                    |      | 90.7        |                       |  |  |
| 1                       | 2         | E                        | 015       | Investigación en Cambio Climático, Sustentabilidad y Crecimiento Verde |                      |                    |           |                    |             |                          |                    |           |                    |      |             |                       |  |  |
| 1                       | 2         | E                        | 015       | Aprobado                                                               | 108,848,046          | 99,818,363         |           | 1,641,418          | 210,307,827 |                          |                    |           |                    |      | 210,307,827 | 100.0                 |  |  |
| 1                       | 2         | E                        | 015       | Modificado                                                             | 113,121,432          | 54,872,090         |           | 7,058,167          | 175,051,689 |                          |                    |           |                    |      | 175,051,689 | 100.0                 |  |  |
| 1                       | 2         | E                        | 015       | Devengado                                                              | 113,121,432          | 38,861,369         |           | 6,729,277          | 158,712,078 |                          |                    |           |                    |      | 158,712,078 | 100.0                 |  |  |
| 1                       | 2         | E                        | 015       | Pagado                                                                 | 113,121,432          | 38,861,369         |           | 6,729,277          | 158,712,078 |                          |                    |           |                    |      | 158,712,078 | 100.0                 |  |  |
| 1                       | 2         | E                        | 015       | Porcentaje Pag/Aprob                                                   | 103.9                | 38.9               |           | 410.0              | 75.5        |                          |                    |           |                    |      | 75.5        |                       |  |  |
| 1                       | 2         | E                        | 015       | Porcentaje Pag/Modif                                                   | 100.0                | 70.8               |           | 95.3               | 90.7        |                          |                    |           |                    |      | 90.7        |                       |  |  |
| 1                       | 2         | P                        |           | Planeación, seguimiento y evaluación de políticas públicas             |                      |                    |           |                    |             |                          |                    |           |                    |      |             |                       |  |  |
| 1                       | 2         | P                        |           | Aprobado                                                               |                      |                    |           | 1,453,444          | 1,453,444   |                          |                    |           |                    |      | 1,453,444   | 100.0                 |  |  |
| 1                       | 2         | P                        |           | Modificado                                                             |                      | 14,093,615         |           | 1,625,186          | 15,718,801  |                          |                    |           |                    |      | 15,718,801  | 100.0                 |  |  |
| 1                       | 2         | P                        |           | Devengado                                                              |                      | 14,093,615         |           | 1,625,186          | 15,718,801  |                          |                    |           |                    |      | 15,718,801  | 100.0                 |  |  |
| 1                       | 2         | P                        |           | Pagado                                                                 |                      | 14,093,615         |           | 1,625,186          | 15,718,801  |                          |                    |           |                    |      | 15,718,801  | 100.0                 |  |  |
| 1                       | 2         | P                        |           | Porcentaje Pag/Aprob                                                   |                      |                    |           | 111.8              | -0-         |                          |                    |           |                    |      | -0-         |                       |  |  |
| 1                       | 2         | P                        |           | Porcentaje Pag/Modif                                                   |                      | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    |      | 100.0       |                       |  |  |
| 1                       | 2         | P                        | 002       | Planeación, Dirección y Evaluación Ambiental                           |                      |                    |           |                    |             |                          |                    |           |                    |      |             |                       |  |  |
| 1                       | 2         | P                        | 002       | Aprobado                                                               |                      |                    |           | 1,453,444          | 1,453,444   |                          |                    |           |                    |      | 1,453,444   | 100.0                 |  |  |
| 1                       | 2         | P                        | 002       | Modificado                                                             |                      | 14,093,615         |           | 1,625,186          | 15,718,801  |                          |                    |           |                    |      | 15,718,801  | 100.0                 |  |  |
| 1                       | 2         | P                        | 002       | Devengado                                                              |                      | 14,093,615         |           | 1,625,186          | 15,718,801  |                          |                    |           |                    |      | 15,718,801  | 100.0                 |  |  |
| 1                       | 2         | P                        | 002       | Pagado                                                                 |                      | 14,093,615         |           | 1,625,186          | 15,718,801  |                          |                    |           |                    |      | 15,718,801  | 100.0                 |  |  |
| 1                       | 2         | P                        | 002       | Porcentaje Pag/Aprob                                                   |                      |                    |           | 111.8              | -0-         |                          |                    |           |                    |      | -0-         |                       |  |  |
| 1                       | 2         | P                        | 002       | Porcentaje Pag/Modif                                                   |                      | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    |      | 100.0       |                       |  |  |
| 1                       | 3         |                          |           | Administrativos y de Apoyo                                             |                      |                    |           |                    |             |                          |                    |           |                    |      |             |                       |  |  |

# Cuenta Pública 2022

CUENTA PÚBLICA 2022  
GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
16 MEDIO AMBIENTE Y RECURSOS NATURALES  
RJJ INSTITUTO NACIONAL DE ECOLOGÍA Y CAMBIO CLIMÁTICO  
(PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN                                                               | GASTO CORRIENTE      |                    |           |                    |            | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |            | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|----------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |                                                                            | SERVICIOS PERSONALES | GASTO DE OPERACION | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA       | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |                                                                            |                      |                    |           |                    |            |                          |                    |           |                    |            |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 3     |           |          | Aprobado                                                                   | 13,199,716           | 607,422            |           |                    | 13,807,138 |                          |                    |           |                    | 13,807,138 | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Modificado                                                                 | 20,146,552           | 222,269            |           |                    | 20,368,821 |                          |                    |           |                    | 20,368,821 | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Devengado                                                                  | 20,146,552           | 222,269            |           |                    | 20,368,821 |                          |                    |           |                    | 20,368,821 | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Pagado                                                                     | 20,146,552           | 222,269            |           |                    | 20,368,821 |                          |                    |           |                    | 20,368,821 | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Porcentaje Pag/Aprob                                                       | 152.6                | 36.6               |           |                    | 147.5      |                          |                    |           |                    | 147.5      |       |                       |                          |           |
| 1                       | 3     |           |          | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           |                    | 100.0      |                          |                    |           |                    | 100.0      |       |                       |                          |           |
| 1                       | 3     | M         |          | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | M         |          | Aprobado                                                                   | 11,760,273           | 358,456            |           |                    | 12,118,729 |                          |                    |           |                    | 12,118,729 | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Modificado                                                                 | 18,707,109           | 73,303             |           |                    | 18,780,412 |                          |                    |           |                    | 18,780,412 | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Devengado                                                                  | 18,707,109           | 73,303             |           |                    | 18,780,412 |                          |                    |           |                    | 18,780,412 | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Pagado                                                                     | 18,707,109           | 73,303             |           |                    | 18,780,412 |                          |                    |           |                    | 18,780,412 | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Porcentaje Pag/Aprob                                                       | 159.1                | 20.4               |           |                    | 155.0      |                          |                    |           |                    | 155.0      |       |                       |                          |           |
| 1                       | 3     | M         |          | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           |                    | 100.0      |                          |                    |           |                    | 100.0      |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Actividades de apoyo administrativo                                        |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Aprobado                                                                   | 11,760,273           | 358,456            |           |                    | 12,118,729 |                          |                    |           |                    | 12,118,729 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Modificado                                                                 | 18,707,109           | 73,303             |           |                    | 18,780,412 |                          |                    |           |                    | 18,780,412 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Devengado                                                                  | 18,707,109           | 73,303             |           |                    | 18,780,412 |                          |                    |           |                    | 18,780,412 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Pagado                                                                     | 18,707,109           | 73,303             |           |                    | 18,780,412 |                          |                    |           |                    | 18,780,412 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Aprob                                                       | 159.1                | 20.4               |           |                    | 155.0      |                          |                    |           |                    | 155.0      |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           |                    | 100.0      |                          |                    |           |                    | 100.0      |       |                       |                          |           |
| 1                       | 3     | O         |          | Apoyo a la función pública y al mejoramiento de la gestión                 |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | O         |          | Aprobado                                                                   | 1,439,443            | 248,966            |           |                    | 1,688,409  |                          |                    |           |                    | 1,688,409  | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Modificado                                                                 | 1,439,443            | 148,966            |           |                    | 1,588,409  |                          |                    |           |                    | 1,588,409  | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Devengado                                                                  | 1,439,443            | 148,966            |           |                    | 1,588,409  |                          |                    |           |                    | 1,588,409  | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Pagado                                                                     | 1,439,443            | 148,966            |           |                    | 1,588,409  |                          |                    |           |                    | 1,588,409  | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Porcentaje Pag/Aprob                                                       | 100.0                | 59.8               |           |                    | 94.1       |                          |                    |           |                    | 94.1       |       |                       |                          |           |
| 1                       | 3     | O         |          | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           |                    | 100.0      |                          |                    |           |                    | 100.0      |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Actividades de apoyo a la función pública y buen gobierno                  |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Aprobado                                                                   | 1,439,443            | 248,966            |           |                    | 1,688,409  |                          |                    |           |                    | 1,688,409  | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Modificado                                                                 | 1,439,443            | 148,966            |           |                    | 1,588,409  |                          |                    |           |                    | 1,588,409  | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Devengado                                                                  | 1,439,443            | 148,966            |           |                    | 1,588,409  |                          |                    |           |                    | 1,588,409  | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Pagado                                                                     | 1,439,443            | 148,966            |           |                    | 1,588,409  |                          |                    |           |                    | 1,588,409  | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Porcentaje Pag/Aprob                                                       | 100.0                | 59.8               |           |                    | 94.1       |                          |                    |           |                    | 94.1       |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           |                    | 100.0      |                          |                    |           |                    | 100.0      |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.

Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.