

# Cuenta Pública 2022

## CUENTA PÚBLICA 2022 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> 15 DESARROLLO AGRARIO, TERRITORIAL Y URBANO QEZ PROCURADURÍA AGRARIA (PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN                                                              | GASTO CORRIENTE      |                    |            |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|---------------------------------------------------------------------------|----------------------|--------------------|------------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |                                                                           | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |                                                                           |                      |                    |            |                    |               |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                         |       |           |          | Programas Federales                                                       |                      |                    |            |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
|                         |       |           |          | TOTAL APROBADO                                                            | 681,779,009          | 199,654,586        | 12,430,025 |                    | 893,863,620   |                          |                    |           |                    | 893,863,620   | 100.0 |                       |                          |           |
|                         |       |           |          | TOTAL MODIFICADO                                                          | 738,065,039          | 242,479,096        | 12,430,025 | 11,662,922         | 1,004,637,082 |                          |                    |           |                    | 1,004,637,082 | 100.0 |                       |                          |           |
|                         |       |           |          | TOTAL DEVENGADO                                                           | 738,065,039          | 242,479,096        | 12,430,025 | 11,662,922         | 1,004,637,082 |                          |                    |           |                    | 1,004,637,082 | 100.0 |                       |                          |           |
|                         |       |           |          | TOTAL PAGADO                                                              | 738,065,039          | 242,479,096        | 12,430,025 | 11,662,922         | 1,004,637,082 |                          |                    |           |                    | 1,004,637,082 | 100.0 |                       |                          |           |
|                         |       |           |          | Porcentaje Pag/Aprob                                                      | 108.3                | 121.4              | 100.0      |                    | 112.4         |                          |                    |           |                    | 112.4         |       |                       |                          |           |
|                         |       |           |          | Porcentaje Pag/Modif                                                      | 100.0                | 100.0              | 100.0      | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 1     |           |          | Subsidios: Sectores Social y Privado o Entidades Federativas y Municipios |                      |                    |            |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 1     |           |          | Aprobado                                                                  |                      |                    | 12,430,025 |                    | 12,430,025    |                          |                    |           |                    | 12,430,025    | 100.0 |                       |                          |           |
| 1                       | 1     |           |          | Modificado                                                                |                      |                    | 12,430,025 |                    | 12,430,025    |                          |                    |           |                    | 12,430,025    | 100.0 |                       |                          |           |
| 1                       | 1     |           |          | Devengado                                                                 |                      |                    | 12,430,025 |                    | 12,430,025    |                          |                    |           |                    | 12,430,025    | 100.0 |                       |                          |           |
| 1                       | 1     |           |          | Pagado                                                                    |                      |                    | 12,430,025 |                    | 12,430,025    |                          |                    |           |                    | 12,430,025    | 100.0 |                       |                          |           |
| 1                       | 1     |           |          | Porcentaje Pag/Aprob                                                      |                      |                    | 100.0      |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 1     |           |          | Porcentaje Pag/Modif                                                      |                      |                    | 100.0      |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 1     | U         |          | Otros Subsidios                                                           |                      |                    |            |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 1     | U         |          | Aprobado                                                                  |                      |                    | 12,430,025 |                    | 12,430,025    |                          |                    |           |                    | 12,430,025    | 100.0 |                       |                          |           |
| 1                       | 1     | U         |          | Modificado                                                                |                      |                    | 12,430,025 |                    | 12,430,025    |                          |                    |           |                    | 12,430,025    | 100.0 |                       |                          |           |
| 1                       | 1     | U         |          | Devengado                                                                 |                      |                    | 12,430,025 |                    | 12,430,025    |                          |                    |           |                    | 12,430,025    | 100.0 |                       |                          |           |
| 1                       | 1     | U         |          | Pagado                                                                    |                      |                    | 12,430,025 |                    | 12,430,025    |                          |                    |           |                    | 12,430,025    | 100.0 |                       |                          |           |
| 1                       | 1     | U         |          | Porcentaje Pag/Aprob                                                      |                      |                    | 100.0      |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 1     | U         |          | Porcentaje Pag/Modif                                                      |                      |                    | 100.0      |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 1     | U         | 001      | Regularización y Registro de Actos Jurídicos Agrarios                     |                      |                    |            |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 1     | U         | 001      | Aprobado                                                                  |                      |                    | 12,430,025 |                    | 12,430,025    |                          |                    |           |                    | 12,430,025    | 100.0 |                       |                          |           |
| 1                       | 1     | U         | 001      | Modificado                                                                |                      |                    | 12,430,025 |                    | 12,430,025    |                          |                    |           |                    | 12,430,025    | 100.0 |                       |                          |           |
| 1                       | 1     | U         | 001      | Devengado                                                                 |                      |                    | 12,430,025 |                    | 12,430,025    |                          |                    |           |                    | 12,430,025    | 100.0 |                       |                          |           |
| 1                       | 1     | U         | 001      | Pagado                                                                    |                      |                    | 12,430,025 |                    | 12,430,025    |                          |                    |           |                    | 12,430,025    | 100.0 |                       |                          |           |
| 1                       | 1     | U         | 001      | Porcentaje Pag/Aprob                                                      |                      |                    | 100.0      |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 1     | U         | 001      | Porcentaje Pag/Modif                                                      |                      |                    | 100.0      |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 2     |           |          | Desempeño de las Funciones                                                |                      |                    |            |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     |           |          | Aprobado                                                                  | 575,971,488          | 198,759,721        |            |                    | 774,731,209   |                          |                    |           |                    | 774,731,209   | 100.0 |                       |                          |           |
| 1                       | 2     |           |          | Modificado                                                                | 632,118,992          | 241,922,802        |            | 11,572,741         | 885,614,535   |                          |                    |           |                    | 885,614,535   | 100.0 |                       |                          |           |
| 1                       | 2     |           |          | Devengado                                                                 | 632,118,992          | 241,922,802        |            | 11,572,741         | 885,614,535   |                          |                    |           |                    | 885,614,535   | 100.0 |                       |                          |           |
| 1                       | 2     |           |          | Pagado                                                                    | 632,118,992          | 241,922,802        |            | 11,572,741         | 885,614,535   |                          |                    |           |                    | 885,614,535   | 100.0 |                       |                          |           |
| 1                       | 2     |           |          | Porcentaje Pag/Aprob                                                      | 109.7                | 121.7              |            |                    | 114.3         |                          |                    |           |                    | 114.3         |       |                       |                          |           |
| 1                       | 2     |           |          | Porcentaje Pag/Modif                                                      | 100.0                | 100.0              |            | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 2     | E         |          | Prestación de Servicios Públicos                                          |                      |                    |            |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | E         |          | Aprobado                                                                  | 575,971,488          | 198,759,721        |            |                    | 774,731,209   |                          |                    |           |                    | 774,731,209   | 100.0 |                       |                          |           |
| 1                       | 2     | E         |          | Modificado                                                                | 632,118,992          | 241,922,802        |            | 11,572,741         | 885,614,535   |                          |                    |           |                    | 885,614,535   | 100.0 |                       |                          |           |
| 1                       | 2     | E         |          | Devengado                                                                 | 632,118,992          | 241,922,802        |            | 11,572,741         | 885,614,535   |                          |                    |           |                    | 885,614,535   | 100.0 |                       |                          |           |
| 1                       | 2     | E         |          | Pagado                                                                    | 632,118,992          | 241,922,802        |            | 11,572,741         | 885,614,535   |                          |                    |           |                    | 885,614,535   | 100.0 |                       |                          |           |
| 1                       | 2     | E         |          | Porcentaje Pag/Aprob                                                      | 109.7                | 121.7              |            |                    | 114.3         |                          |                    |           |                    | 114.3         |       |                       |                          |           |
| 1                       | 2     | E         |          | Porcentaje Pag/Modif                                                      | 100.0                | 100.0              |            | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 2     | E         | 001      | Procuración de justicia agraria                                           |                      |                    |            |                    |               |                          |                    |           |                    |               |       |                       |                          |           |

# Cuenta Pública 2022

## CUENTA PÚBLICA 2022 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> 15 DESARROLLO AGRARIO, TERRITORIAL Y URBANO QEZ PROCURADURÍA AGRARIA (PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN                                                               | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |
|-------------------------|-------|-----------|----------|----------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|
|                         |       |           |          |                                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |                                                                            |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES |
| 1                       | 2     | E         | 001      | Aprobado                                                                   | 566,558,353          | 153,704,049        |           |                    | 720,262,402 |                          |                    |           |                    | 720,262,402 | 100.0 |                       |                          |
| 1                       | 2     | E         | 001      | Modificado                                                                 | 622,730,250          | 203,156,714        |           | 10,201,292         | 836,088,256 |                          |                    |           |                    | 836,088,256 | 100.0 |                       |                          |
| 1                       | 2     | E         | 001      | Devengado                                                                  | 622,730,250          | 203,156,714        |           | 10,201,292         | 836,088,256 |                          |                    |           |                    | 836,088,256 | 100.0 |                       |                          |
| 1                       | 2     | E         | 001      | Pagado                                                                     | 622,730,250          | 203,156,714        |           | 10,201,292         | 836,088,256 |                          |                    |           |                    | 836,088,256 | 100.0 |                       |                          |
| 1                       | 2     | E         | 001      | Porcentaje Pag/Aprob                                                       | 109.9                | 132.2              |           |                    | 116.1       |                          |                    |           |                    | 116.1       |       |                       |                          |
| 1                       | 2     | E         | 001      | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |
| 1                       | 2     | E         | 003      | Ordenamiento y regulación de la propiedad rural                            |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |
| 1                       | 2     | E         | 003      | Aprobado                                                                   | 9,413,135            | 45,055,672         |           |                    | 54,468,807  |                          |                    |           |                    | 54,468,807  | 100.0 |                       |                          |
| 1                       | 2     | E         | 003      | Modificado                                                                 | 9,388,742            | 38,766,088         |           | 1,371,449          | 49,526,279  |                          |                    |           |                    | 49,526,279  | 100.0 |                       |                          |
| 1                       | 2     | E         | 003      | Devengado                                                                  | 9,388,742            | 38,766,088         |           | 1,371,449          | 49,526,279  |                          |                    |           |                    | 49,526,279  | 100.0 |                       |                          |
| 1                       | 2     | E         | 003      | Pagado                                                                     | 9,388,742            | 38,766,088         |           | 1,371,449          | 49,526,279  |                          |                    |           |                    | 49,526,279  | 100.0 |                       |                          |
| 1                       | 2     | E         | 003      | Porcentaje Pag/Aprob                                                       | 99.7                 | 86.0               |           |                    | 90.9        |                          |                    |           |                    | 90.9        |       |                       |                          |
| 1                       | 2     | E         | 003      | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |
| 1                       | 3     |           |          | Administrativos y de Apoyo                                                 |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |
| 1                       | 3     |           |          | Aprobado                                                                   | 105,807,521          | 894,865            |           |                    | 106,702,386 |                          |                    |           |                    | 106,702,386 | 100.0 |                       |                          |
| 1                       | 3     |           |          | Modificado                                                                 | 105,946,047          | 556,294            |           | 90,181             | 106,592,522 |                          |                    |           |                    | 106,592,522 | 100.0 |                       |                          |
| 1                       | 3     |           |          | Devengado                                                                  | 105,946,047          | 556,294            |           | 90,181             | 106,592,522 |                          |                    |           |                    | 106,592,522 | 100.0 |                       |                          |
| 1                       | 3     |           |          | Pagado                                                                     | 105,946,047          | 556,294            |           | 90,181             | 106,592,522 |                          |                    |           |                    | 106,592,522 | 100.0 |                       |                          |
| 1                       | 3     |           |          | Porcentaje Pag/Aprob                                                       | 100.1                | 62.2               |           |                    | 99.9        |                          |                    |           |                    | 99.9        |       |                       |                          |
| 1                       | 3     |           |          | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |
| 1                       | 3     | M         |          | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |
| 1                       | 3     | M         |          | Aprobado                                                                   | 92,948,130           | 617,994            |           |                    | 93,566,124  |                          |                    |           |                    | 93,566,124  | 100.0 |                       |                          |
| 1                       | 3     | M         |          | Modificado                                                                 | 94,992,302           | 472,400            |           | 90,181             | 95,554,883  |                          |                    |           |                    | 95,554,883  | 100.0 |                       |                          |
| 1                       | 3     | M         |          | Devengado                                                                  | 94,992,302           | 472,400            |           | 90,181             | 95,554,883  |                          |                    |           |                    | 95,554,883  | 100.0 |                       |                          |
| 1                       | 3     | M         |          | Pagado                                                                     | 94,992,302           | 472,400            |           | 90,181             | 95,554,883  |                          |                    |           |                    | 95,554,883  | 100.0 |                       |                          |
| 1                       | 3     | M         |          | Porcentaje Pag/Aprob                                                       | 102.2                | 76.4               |           |                    | 102.1       |                          |                    |           |                    | 102.1       |       |                       |                          |
| 1                       | 3     | M         |          | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |
| 1                       | 3     | M         | 001      | Actividades de apoyo administrativo                                        |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |
| 1                       | 3     | M         | 001      | Aprobado                                                                   | 92,948,130           | 617,994            |           |                    | 93,566,124  |                          |                    |           |                    | 93,566,124  | 100.0 |                       |                          |
| 1                       | 3     | M         | 001      | Modificado                                                                 | 94,992,302           | 472,400            |           | 90,181             | 95,554,883  |                          |                    |           |                    | 95,554,883  | 100.0 |                       |                          |
| 1                       | 3     | M         | 001      | Devengado                                                                  | 94,992,302           | 472,400            |           | 90,181             | 95,554,883  |                          |                    |           |                    | 95,554,883  | 100.0 |                       |                          |
| 1                       | 3     | M         | 001      | Pagado                                                                     | 94,992,302           | 472,400            |           | 90,181             | 95,554,883  |                          |                    |           |                    | 95,554,883  | 100.0 |                       |                          |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Aprob                                                       | 102.2                | 76.4               |           |                    | 102.1       |                          |                    |           |                    | 102.1       |       |                       |                          |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |
| 1                       | 3     | O         |          | Apoyo a la función pública y al mejoramiento de la gestión                 |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |
| 1                       | 3     | O         |          | Aprobado                                                                   | 12,859,391           | 276,871            |           |                    | 13,136,262  |                          |                    |           |                    | 13,136,262  | 100.0 |                       |                          |
| 1                       | 3     | O         |          | Modificado                                                                 | 10,953,745           | 83,894             |           |                    | 11,037,639  |                          |                    |           |                    | 11,037,639  | 100.0 |                       |                          |
| 1                       | 3     | O         |          | Devengado                                                                  | 10,953,745           | 83,894             |           |                    | 11,037,639  |                          |                    |           |                    | 11,037,639  | 100.0 |                       |                          |
| 1                       | 3     | O         |          | Pagado                                                                     | 10,953,745           | 83,894             |           |                    | 11,037,639  |                          |                    |           |                    | 11,037,639  | 100.0 |                       |                          |
| 1                       | 3     | O         |          | Porcentaje Pag/Aprob                                                       | 85.2                 | 30.3               |           |                    | 84.0        |                          |                    |           |                    | 84.0        |       |                       |                          |
| 1                       | 3     | O         |          | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |
| 1                       | 3     | O         | 001      | Actividades de apoyo a la función pública y buen gobierno                  |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |
| 1                       | 3     | O         | 001      | Aprobado                                                                   | 12,859,391           | 276,871            |           |                    | 13,136,262  |                          |                    |           |                    | 13,136,262  | 100.0 |                       |                          |

Cuenta Pública 2022

CUENTA PÚBLICA 2022  
GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
15 DESARROLLO AGRARIO, TERRITORIAL Y URBANO  
QEZ PROCURADURÍA AGRARIA  
(PESOS)

| PROGRAMA PRESUPUESTARIO |       |            |           | DENOMINACIÓN         | GASTO CORRIENTE      |                    |           |                    |            | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |            | TOTAL |                       |                          |           |
|-------------------------|-------|------------|-----------|----------------------|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODA LIDAD | PRO GRAMA |                      | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA       | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |            |           |                      |                      |                    |           |                    |            |                          |                    |           |                    |            |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 3     | O          | 001       | Modificado           | 10,953,745           | 83,894             |           |                    | 11,037,639 |                          |                    |           |                    | 11,037,639 | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Devengado            | 10,953,745           | 83,894             |           |                    | 11,037,639 |                          |                    |           |                    | 11,037,639 | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Pagado               | 10,953,745           | 83,894             |           |                    | 11,037,639 |                          |                    |           |                    | 11,037,639 | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Porcentaje Pag/Aprob |                      | 85.2               |           |                    | 84.0       |                          |                    |           |                    | 84.0       |       |                       |                          |           |
| 1                       | 3     | O          | 001       | Porcentaje Pag/Modif |                      | 100.0              |           |                    | 100.0      |                          |                    |           |                    | 100.0      |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.