

# Cuenta Pública 2022

CUENTA PÚBLICA 2022  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
15 DESARROLLO AGRARIO, TERRITORIAL Y URBANO  
QEU FIDEICOMISO FONDO NACIONAL DE FOMENTO EJIDAL  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                              | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-----------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                           | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | TOTAL APROBADO                                            | 74,976,810           | 26,617,700         |           |                    | 101,594,510 |                          |                    |           |                    | 101,594,510 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL MODIFICADO                                          | 67,674,706           | 26,617,700         |           |                    | 94,292,406  |                          |                    |           |                    | 94,292,406  | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL DEVENGADO                                           | 62,638,699           | 10,999,276         |           |                    | 73,637,975  |                          |                    |           |                    | 73,637,975  | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL PAGADO                                              | 62,638,699           | 10,999,276         |           |                    | 73,637,975  |                          |                    |           |                    | 73,637,975  | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 83.5                 | 41.3               |           |                    | 72.5        |                          |                    |           |                    | 72.5        |       |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Modif                                      | 92.6                 | 41.3               |           |                    | 78.1        |                          |                    |           |                    | 78.1        |       |                       |                          |           |
| 1                        |    |    |     |      |     | Gobierno                                                  |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        |    |    |     |      |     | Aprobado                                                  | 4,498,610            | 1,459,626          |           |                    | 5,958,236   |                          |                    |           |                    | 5,958,236   | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Modificado                                                | 4,060,481            | 1,459,626          |           |                    | 5,520,107   |                          |                    |           |                    | 5,520,107   | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Devengado                                                 | 3,758,323            | 582,678            |           |                    | 4,341,001   |                          |                    |           |                    | 4,341,001   | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Pagado                                                    | 3,758,323            | 582,678            |           |                    | 4,341,001   |                          |                    |           |                    | 4,341,001   | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 83.5                 | 39.9               |           |                    | 72.9        |                          |                    |           |                    | 72.9        |       |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Modif                                      | 92.6                 | 39.9               |           |                    | 78.6        |                          |                    |           |                    | 78.6        |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Coordinación de la Política de Gobierno                   |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Aprobado                                                  | 4,498,610            | 1,459,626          |           |                    | 5,958,236   |                          |                    |           |                    | 5,958,236   | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Modificado                                                | 4,060,481            | 1,459,626          |           |                    | 5,520,107   |                          |                    |           |                    | 5,520,107   | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Devengado                                                 | 3,758,323            | 582,678            |           |                    | 4,341,001   |                          |                    |           |                    | 4,341,001   | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Pagado                                                    | 3,758,323            | 582,678            |           |                    | 4,341,001   |                          |                    |           |                    | 4,341,001   | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Aprob                                      | 83.5                 | 39.9               |           |                    | 72.9        |                          |                    |           |                    | 72.9        |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Modif                                      | 92.6                 | 39.9               |           |                    | 78.6        |                          |                    |           |                    | 78.6        |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Función Pública                                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Aprobado                                                  | 4,498,610            | 1,459,626          |           |                    | 5,958,236   |                          |                    |           |                    | 5,958,236   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Modificado                                                | 4,060,481            | 1,459,626          |           |                    | 5,520,107   |                          |                    |           |                    | 5,520,107   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Devengado                                                 | 3,758,323            | 582,678            |           |                    | 4,341,001   |                          |                    |           |                    | 4,341,001   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Pagado                                                    | 3,758,323            | 582,678            |           |                    | 4,341,001   |                          |                    |           |                    | 4,341,001   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Aprob                                      | 83.5                 | 39.9               |           |                    | 72.9        |                          |                    |           |                    | 72.9        |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Modif                                      | 92.6                 | 39.9               |           |                    | 78.6        |                          |                    |           |                    | 78.6        |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Función pública y buen gobierno                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Aprobado                                                  | 4,498,610            | 1,459,626          |           |                    | 5,958,236   |                          |                    |           |                    | 5,958,236   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Modificado                                                | 4,060,481            | 1,459,626          |           |                    | 5,520,107   |                          |                    |           |                    | 5,520,107   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Devengado                                                 | 3,758,323            | 582,678            |           |                    | 4,341,001   |                          |                    |           |                    | 4,341,001   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Pagado                                                    | 3,758,323            | 582,678            |           |                    | 4,341,001   |                          |                    |           |                    | 4,341,001   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Aprob                                      | 83.5                 | 39.9               |           |                    | 72.9        |                          |                    |           |                    | 72.9        |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Modif                                      | 92.6                 | 39.9               |           |                    | 78.6        |                          |                    |           |                    | 78.6        |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Actividades de apoyo a la función pública y buen gobierno |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Aprobado                                                  | 4,498,610            | 1,459,626          |           |                    | 5,958,236   |                          |                    |           |                    | 5,958,236   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Modificado                                                | 4,060,481            | 1,459,626          |           |                    | 5,520,107   |                          |                    |           |                    | 5,520,107   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Devengado                                                 | 3,758,323            | 582,678            |           |                    | 4,341,001   |                          |                    |           |                    | 4,341,001   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Pagado                                                    | 3,758,323            | 582,678            |           |                    | 4,341,001   |                          |                    |           |                    | 4,341,001   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Aprob                                      | 83.5                 | 39.9               |           |                    | 72.9        |                          |                    |           |                    | 72.9        |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Modif                                      | 92.6                 | 39.9               |           |                    | 78.6        |                          |                    |           |                    | 78.6        |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | QEU | Fideicomiso Fondo Nacional de Fomento Ejidal              |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | QEU | Aprobado                                                  | 4,498,610            | 1,459,626          |           |                    | 5,958,236   |                          |                    |           |                    | 5,958,236   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | QEU | Modificado                                                | 4,060,481            | 1,459,626          |           |                    | 5,520,107   |                          |                    |           |                    | 5,520,107   | 100.0 |                       |                          |           |

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15 DESARROLLO AGRARIO, TERRITORIAL Y URBANO  
QEU FIDEICOMISO FONDO NACIONAL DE FOMENTO EJIDAL  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                 | GASTO CORRIENTE      |                    |           |                    |            | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |            | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------------------------------|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                              | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA       | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                              |                      |                    |           |                    |            |                          |                    |           |                    |            |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 3  | 04 | 001 | O001 | QEU | Devengado                                    | 3,758,323            | 582,678            |           |                    | 4,341,001  |                          |                    |           |                    | 4,341,001  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | QEU | Pagado                                       | 3,758,323            | 582,678            |           |                    | 4,341,001  |                          |                    |           |                    | 4,341,001  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | QEU | Porcentaje Pag/Aprob                         | 83.5                 | 39.9               |           |                    | 72.9       |                          |                    |           |                    | 72.9       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | QEU | Porcentaje Pag/Modif                         | 92.6                 | 39.9               |           |                    | 78.6       |                          |                    |           |                    | 78.6       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Desarrollo Económico                         |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        |    |    |     |      |     | Aprobado                                     | 70,478,200           | 25,158,074         |           |                    | 95,636,274 |                          |                    |           |                    | 95,636,274 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Modificado                                   | 63,614,225           | 25,158,074         |           |                    | 88,772,299 |                          |                    |           |                    | 88,772,299 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Devengado                                    | 58,880,376           | 10,416,598         |           |                    | 69,296,974 |                          |                    |           |                    | 69,296,974 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Pagado                                       | 58,880,376           | 10,416,598         |           |                    | 69,296,974 |                          |                    |           |                    | 69,296,974 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Aprob                         | 83.5                 | 41.4               |           |                    | 72.5       |                          |                    |           |                    | 72.5       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Modif                         | 92.6                 | 41.4               |           |                    | 78.1       |                          |                    |           |                    | 78.1       |       |                       |                          |           |
| 3                        | 2  |    |     |      |     | Agropecuaria, Silvicultura, Pesca y Caza     |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 2  |    |     |      |     | Aprobado                                     | 70,478,200           | 25,158,074         |           |                    | 95,636,274 |                          |                    |           |                    | 95,636,274 | 100.0 |                       |                          |           |
| 3                        | 2  |    |     |      |     | Modificado                                   | 63,614,225           | 25,158,074         |           |                    | 88,772,299 |                          |                    |           |                    | 88,772,299 | 100.0 |                       |                          |           |
| 3                        | 2  |    |     |      |     | Devengado                                    | 58,880,376           | 10,416,598         |           |                    | 69,296,974 |                          |                    |           |                    | 69,296,974 | 100.0 |                       |                          |           |
| 3                        | 2  |    |     |      |     | Pagado                                       | 58,880,376           | 10,416,598         |           |                    | 69,296,974 |                          |                    |           |                    | 69,296,974 | 100.0 |                       |                          |           |
| 3                        | 2  |    |     |      |     | Porcentaje Pag/Aprob                         | 83.5                 | 41.4               |           |                    | 72.5       |                          |                    |           |                    | 72.5       |       |                       |                          |           |
| 3                        | 2  |    |     |      |     | Porcentaje Pag/Modif                         | 92.6                 | 41.4               |           |                    | 78.1       |                          |                    |           |                    | 78.1       |       |                       |                          |           |
| 3                        | 2  | 01 |     |      |     | Agropecuaria                                 |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 2  | 01 |     |      |     | Aprobado                                     | 70,478,200           | 25,158,074         |           |                    | 95,636,274 |                          |                    |           |                    | 95,636,274 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 |     |      |     | Modificado                                   | 63,614,225           | 25,158,074         |           |                    | 88,772,299 |                          |                    |           |                    | 88,772,299 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 |     |      |     | Devengado                                    | 58,880,376           | 10,416,598         |           |                    | 69,296,974 |                          |                    |           |                    | 69,296,974 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 |     |      |     | Pagado                                       | 58,880,376           | 10,416,598         |           |                    | 69,296,974 |                          |                    |           |                    | 69,296,974 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 |     |      |     | Porcentaje Pag/Aprob                         | 83.5                 | 41.4               |           |                    | 72.5       |                          |                    |           |                    | 72.5       |       |                       |                          |           |
| 3                        | 2  | 01 |     |      |     | Porcentaje Pag/Modif                         | 92.6                 | 41.4               |           |                    | 78.1       |                          |                    |           |                    | 78.1       |       |                       |                          |           |
| 3                        | 2  | 01 | 002 |      |     | Servicios de apoyo administrativo            |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 2  | 01 | 002 |      |     | Aprobado                                     | 1,596,320            | 1,557,357          |           |                    | 3,153,677  |                          |                    |           |                    | 3,153,677  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 |      |     | Modificado                                   | 1,450,279            | 1,557,357          |           |                    | 3,007,636  |                          |                    |           |                    | 3,007,636  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 |      |     | Devengado                                    | 1,333,631            | 1,075,721          |           |                    | 2,409,352  |                          |                    |           |                    | 2,409,352  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 |      |     | Pagado                                       | 1,333,631            | 1,075,721          |           |                    | 2,409,352  |                          |                    |           |                    | 2,409,352  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 |      |     | Porcentaje Pag/Aprob                         | 83.5                 | 69.1               |           |                    | 76.4       |                          |                    |           |                    | 76.4       |       |                       |                          |           |
| 3                        | 2  | 01 | 002 |      |     | Porcentaje Pag/Modif                         | 92.0                 | 69.1               |           |                    | 80.1       |                          |                    |           |                    | 80.1       |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 |     | Actividades de apoyo administrativo          |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 |     | Aprobado                                     | 1,596,320            | 1,557,357          |           |                    | 3,153,677  |                          |                    |           |                    | 3,153,677  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 |     | Modificado                                   | 1,450,279            | 1,557,357          |           |                    | 3,007,636  |                          |                    |           |                    | 3,007,636  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 |     | Devengado                                    | 1,333,631            | 1,075,721          |           |                    | 2,409,352  |                          |                    |           |                    | 2,409,352  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 |     | Pagado                                       | 1,333,631            | 1,075,721          |           |                    | 2,409,352  |                          |                    |           |                    | 2,409,352  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 |     | Porcentaje Pag/Aprob                         | 83.5                 | 69.1               |           |                    | 76.4       |                          |                    |           |                    | 76.4       |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 |     | Porcentaje Pag/Modif                         | 92.0                 | 69.1               |           |                    | 80.1       |                          |                    |           |                    | 80.1       |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | QEU | Fideicomiso Fondo Nacional de Fomento Ejidal |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | QEU | Aprobado                                     | 1,596,320            | 1,557,357          |           |                    | 3,153,677  |                          |                    |           |                    | 3,153,677  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | QEU | Modificado                                   | 1,450,279            | 1,557,357          |           |                    | 3,007,636  |                          |                    |           |                    | 3,007,636  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | QEU | Devengado                                    | 1,333,631            | 1,075,721          |           |                    | 2,409,352  |                          |                    |           |                    | 2,409,352  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | QEU | Pagado                                       | 1,333,631            | 1,075,721          |           |                    | 2,409,352  |                          |                    |           |                    | 2,409,352  | 100.0 |                       |                          |           |

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15 DESARROLLO AGRARIO, TERRITORIAL Y URBANO  
QEU FIDEICOMISO FONDO NACIONAL DE FOMENTO EJIDAL  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |      | DENOMINACIÓN                                                                         | GASTO CORRIENTE      |                    |           |                    |            | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |            | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|------|--------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR   |                                                                                      | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA       | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |      |                                                                                      |                      |                    |           |                    |            |                          |                    |           |                    |            |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 2  | 01 | 002 | M001 | QEU  | Porcentaje Pag/Aprob                                                                 | 83.5                 | 69.1               |           |                    | 76.4       |                          |                    |           |                    | 76.4       |       |                       |                          |           |
| 3                        | 2  | 01 | 002 | M001 | QEU  | Porcentaje Pag/Modif                                                                 | 92.0                 | 69.1               |           |                    | 80.1       |                          |                    |           |                    | 80.1       |       |                       |                          |           |
| 3                        | 2  | 01 |     | 004  |      | Ordenamiento y regularización de la propiedad rural                                  |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 2  | 01 |     | 004  |      | Aprobado                                                                             | 68,881,880           | 23,600,717         |           |                    | 92,482,597 |                          |                    |           |                    | 92,482,597 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 |     | 004  |      | Modificado                                                                           | 62,163,946           | 23,600,717         |           |                    | 85,764,663 |                          |                    |           |                    | 85,764,663 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 |     | 004  |      | Devengado                                                                            | 57,546,745           | 9,340,877          |           |                    | 66,887,622 |                          |                    |           |                    | 66,887,622 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 |     | 004  |      | Pagado                                                                               | 57,546,745           | 9,340,877          |           |                    | 66,887,622 |                          |                    |           |                    | 66,887,622 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 |     | 004  |      | Porcentaje Pag/Aprob                                                                 | 83.5                 | 39.6               |           |                    | 72.3       |                          |                    |           |                    | 72.3       |       |                       |                          |           |
| 3                        | 2  | 01 |     | 004  |      | Porcentaje Pag/Modif                                                                 | 92.6                 | 39.6               |           |                    | 78.0       |                          |                    |           |                    | 78.0       |       |                       |                          |           |
| 3                        | 2  | 01 |     | 004  | E006 | Administración de fondos comunes de núcleos agrarios y supervisión de expropiaciones |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 2  | 01 |     | 004  | E006 | Aprobado                                                                             | 68,881,880           | 23,600,717         |           |                    | 92,482,597 |                          |                    |           |                    | 92,482,597 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 |     | 004  | E006 | Modificado                                                                           | 62,163,946           | 23,600,717         |           |                    | 85,764,663 |                          |                    |           |                    | 85,764,663 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 |     | 004  | E006 | Devengado                                                                            | 57,546,745           | 9,340,877          |           |                    | 66,887,622 |                          |                    |           |                    | 66,887,622 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 |     | 004  | E006 | Pagado                                                                               | 57,546,745           | 9,340,877          |           |                    | 66,887,622 |                          |                    |           |                    | 66,887,622 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 |     | 004  | E006 | Porcentaje Pag/Aprob                                                                 | 83.5                 | 39.6               |           |                    | 72.3       |                          |                    |           |                    | 72.3       |       |                       |                          |           |
| 3                        | 2  | 01 |     | 004  | E006 | Porcentaje Pag/Modif                                                                 | 92.6                 | 39.6               |           |                    | 78.0       |                          |                    |           |                    | 78.0       |       |                       |                          |           |
| 3                        | 2  | 01 |     | 004  | E006 | Fideicomiso Fondo Nacional de Fomento Ejidal                                         |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 2  | 01 |     | 004  | E006 | QEU Aprobado                                                                         | 68,881,880           | 23,600,717         |           |                    | 92,482,597 |                          |                    |           |                    | 92,482,597 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 |     | 004  | E006 | QEU Modificado                                                                       | 62,163,946           | 23,600,717         |           |                    | 85,764,663 |                          |                    |           |                    | 85,764,663 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 |     | 004  | E006 | QEU Devengado                                                                        | 57,546,745           | 9,340,877          |           |                    | 66,887,622 |                          |                    |           |                    | 66,887,622 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 |     | 004  | E006 | QEU Pagado                                                                           | 57,546,745           | 9,340,877          |           |                    | 66,887,622 |                          |                    |           |                    | 66,887,622 | 100.0 |                       |                          |           |
| 3                        | 2  | 01 |     | 004  | E006 | QEU Porcentaje Pag/Aprob                                                             | 83.5                 | 39.6               |           |                    | 72.3       |                          |                    |           |                    | 72.3       |       |                       |                          |           |
| 3                        | 2  | 01 |     | 004  | E006 | QEU Porcentaje Pag/Modif                                                             | 92.6                 | 39.6               |           |                    | 78.0       |                          |                    |           |                    | 78.0       |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.