

# Cuenta Pública 2022

CUENTA PÚBLICA 2022  
GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
12 SALUD  
NDE INSTITUTO NACIONAL DE PERINATOLOGÍA ISIDRO ESPINOSA DE LOS REYES  
(PESOS)

| PROGRAMA PRESUPUESTARIO |           |                          |           | DENOMINACIÓN                                               | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |      | TOTAL         |                       |  |  |
|-------------------------|-----------|--------------------------|-----------|------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|------|---------------|-----------------------|--|--|
|                         |           |                          |           |                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL         | ESTRUCTURA PORCENTUAL |  |  |
| TOTAL                   | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |                                                            |                      |                    |           |                    |               |                          |                    |           |                    |      |               |                       |  |  |
|                         |           |                          |           | Programas Federales                                        |                      |                    |           |                    |               |                          |                    |           |                    |      |               |                       |  |  |
|                         |           |                          |           | TOTAL APROBADO                                             | 755,110,889          | 371,184,516        |           | 70,629,982         | 1,196,925,387 |                          |                    |           |                    |      | 1,196,925,387 | 100.0                 |  |  |
|                         |           |                          |           | TOTAL MODIFICADO                                           | 765,766,087          | 465,625,623        |           | 16,647,370         | 1,248,039,080 |                          |                    |           |                    |      | 1,248,039,080 | 100.0                 |  |  |
|                         |           |                          |           | TOTAL DEVENGADO                                            | 765,766,087          | 415,949,200        |           | 14,882,201         | 1,196,597,488 |                          |                    |           |                    |      | 1,196,597,488 | 100.0                 |  |  |
|                         |           |                          |           | TOTAL PAGADO                                               | 765,766,087          | 415,949,200        |           | 14,882,201         | 1,196,597,488 |                          |                    |           |                    |      | 1,196,597,488 | 100.0                 |  |  |
|                         |           |                          |           | Porcentaje Pag/Aprob                                       | 101.4                | 112.1              |           | 21.1               | 100.0         |                          |                    |           |                    |      | 100.0         |                       |  |  |
|                         |           |                          |           | Porcentaje Pag/Modif                                       | 100.0                | 89.3               |           | 89.4               | 95.9          |                          |                    |           |                    |      | 95.9          |                       |  |  |
| 1                       | 2         |                          |           | Desempeño de las Funciones                                 |                      |                    |           |                    |               |                          |                    |           |                    |      |               |                       |  |  |
| 1                       | 2         |                          |           | Aprobado                                                   | 702,043,388          | 361,673,136        |           | 70,629,982         | 1,134,346,506 |                          |                    |           |                    |      | 1,134,346,506 | 100.0                 |  |  |
| 1                       | 2         |                          |           | Modificado                                                 | 692,896,715          | 456,114,243        |           | 16,647,370         | 1,165,658,328 |                          |                    |           |                    |      | 1,165,658,328 | 100.0                 |  |  |
| 1                       | 2         |                          |           | Devengado                                                  | 692,896,715          | 407,667,291        |           | 14,882,201         | 1,115,446,207 |                          |                    |           |                    |      | 1,115,446,207 | 100.0                 |  |  |
| 1                       | 2         |                          |           | Pagado                                                     | 692,896,715          | 407,667,291        |           | 14,882,201         | 1,115,446,207 |                          |                    |           |                    |      | 1,115,446,207 | 100.0                 |  |  |
| 1                       | 2         |                          |           | Porcentaje Pag/Aprob                                       | 98.7                 | 112.7              |           | 21.1               | 98.3          |                          |                    |           |                    |      | 98.3          |                       |  |  |
| 1                       | 2         |                          |           | Porcentaje Pag/Modif                                       | 100.0                | 89.4               |           | 89.4               | 95.7          |                          |                    |           |                    |      | 95.7          |                       |  |  |
| 1                       | 2         | E                        |           | Prestación de Servicios Públicos                           |                      |                    |           |                    |               |                          |                    |           |                    |      |               |                       |  |  |
| 1                       | 2         | E                        |           | Aprobado                                                   | 702,043,388          | 354,813,928        |           | 70,629,982         | 1,127,487,298 |                          |                    |           |                    |      | 1,127,487,298 | 100.0                 |  |  |
| 1                       | 2         | E                        |           | Modificado                                                 | 692,896,715          | 449,255,035        |           | 16,647,370         | 1,158,799,120 |                          |                    |           |                    |      | 1,158,799,120 | 100.0                 |  |  |
| 1                       | 2         | E                        |           | Devengado                                                  | 692,896,715          | 400,808,083        |           | 14,882,201         | 1,108,586,999 |                          |                    |           |                    |      | 1,108,586,999 | 100.0                 |  |  |
| 1                       | 2         | E                        |           | Pagado                                                     | 692,896,715          | 400,808,083        |           | 14,882,201         | 1,108,586,999 |                          |                    |           |                    |      | 1,108,586,999 | 100.0                 |  |  |
| 1                       | 2         | E                        |           | Porcentaje Pag/Aprob                                       | 98.7                 | 113.0              |           | 21.1               | 98.3          |                          |                    |           |                    |      | 98.3          |                       |  |  |
| 1                       | 2         | E                        |           | Porcentaje Pag/Modif                                       | 100.0                | 89.2               |           | 89.4               | 95.7          |                          |                    |           |                    |      | 95.7          |                       |  |  |
| 1                       | 2         | E                        | 010       | Formación y capacitación de recursos humanos para la salud |                      |                    |           |                    |               |                          |                    |           |                    |      |               |                       |  |  |
| 1                       | 2         | E                        | 010       | Aprobado                                                   | 79,371,826           | 14,549,102         |           |                    | 93,920,928    |                          |                    |           |                    |      | 93,920,928    | 100.0                 |  |  |
| 1                       | 2         | E                        | 010       | Modificado                                                 | 78,354,304           | 14,587,382         |           |                    | 92,941,686    |                          |                    |           |                    |      | 92,941,686    | 100.0                 |  |  |
| 1                       | 2         | E                        | 010       | Devengado                                                  | 78,354,304           | 10,651,210         |           |                    | 89,005,514    |                          |                    |           |                    |      | 89,005,514    | 100.0                 |  |  |
| 1                       | 2         | E                        | 010       | Pagado                                                     | 78,354,304           | 10,651,210         |           |                    | 89,005,514    |                          |                    |           |                    |      | 89,005,514    | 100.0                 |  |  |
| 1                       | 2         | E                        | 010       | Porcentaje Pag/Aprob                                       | 98.7                 | 73.2               |           |                    | 94.8          |                          |                    |           |                    |      | 94.8          |                       |  |  |
| 1                       | 2         | E                        | 010       | Porcentaje Pag/Modif                                       | 100.0                | 73.0               |           |                    | 95.8          |                          |                    |           |                    |      | 95.8          |                       |  |  |
| 1                       | 2         | E                        | 022       | Investigación y desarrollo tecnológico en salud            |                      |                    |           |                    |               |                          |                    |           |                    |      |               |                       |  |  |
| 1                       | 2         | E                        | 022       | Aprobado                                                   | 105,880,907          | 61,743,571         |           | 46,674             | 167,671,152   |                          |                    |           |                    |      | 167,671,152   | 100.0                 |  |  |
| 1                       | 2         | E                        | 022       | Modificado                                                 | 104,926,897          | 60,328,777         |           | 1,469,093          | 166,724,767   |                          |                    |           |                    |      | 166,724,767   | 100.0                 |  |  |
| 1                       | 2         | E                        | 022       | Devengado                                                  | 104,926,897          | 46,878,831         |           | 1,107,792          | 152,913,520   |                          |                    |           |                    |      | 152,913,520   | 100.0                 |  |  |
| 1                       | 2         | E                        | 022       | Pagado                                                     | 104,926,897          | 46,878,831         |           | 1,107,792          | 152,913,520   |                          |                    |           |                    |      | 152,913,520   | 100.0                 |  |  |
| 1                       | 2         | E                        | 022       | Porcentaje Pag/Aprob                                       | 99.1                 | 75.9               |           | -0-                | 91.2          |                          |                    |           |                    |      | 91.2          |                       |  |  |
| 1                       | 2         | E                        | 022       | Porcentaje Pag/Modif                                       | 100.0                | 77.7               |           | 75.4               | 91.7          |                          |                    |           |                    |      | 91.7          |                       |  |  |
| 1                       | 2         | E                        | 023       | Atención a la Salud                                        |                      |                    |           |                    |               |                          |                    |           |                    |      |               |                       |  |  |
| 1                       | 2         | E                        | 023       | Aprobado                                                   | 516,790,655          | 278,521,255        |           | 70,583,308         | 865,895,218   |                          |                    |           |                    |      | 865,895,218   | 100.0                 |  |  |
| 1                       | 2         | E                        | 023       | Modificado                                                 | 509,615,514          | 374,338,876        |           | 15,178,277         | 899,132,667   |                          |                    |           |                    |      | 899,132,667   | 100.0                 |  |  |
| 1                       | 2         | E                        | 023       | Devengado                                                  | 509,615,514          | 343,278,042        |           | 13,774,409         | 866,667,965   |                          |                    |           |                    |      | 866,667,965   | 100.0                 |  |  |
| 1                       | 2         | E                        | 023       | Pagado                                                     | 509,615,514          | 343,278,042        |           | 13,774,409         | 866,667,965   |                          |                    |           |                    |      | 866,667,965   | 100.0                 |  |  |
| 1                       | 2         | E                        | 023       | Porcentaje Pag/Aprob                                       | 98.6                 | 123.3              |           | 19.5               | 100.1         |                          |                    |           |                    |      | 100.1         |                       |  |  |
| 1                       | 2         | E                        | 023       | Porcentaje Pag/Modif                                       | 100.0                | 91.7               |           | 90.8               | 96.4          |                          |                    |           |                    |      | 96.4          |                       |  |  |
| 1                       | 2         | P                        |           | Planeación, seguimiento y evaluación de políticas públicas |                      |                    |           |                    |               |                          |                    |           |                    |      |               |                       |  |  |

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(PESOS)

| PROGRAMA PRESUPUESTARIO |       |            |           | DENOMINACIÓN                                                               | GASTO CORRIENTE      |                    |           |                    |            | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |            | TOTAL |                       |                          |           |
|-------------------------|-------|------------|-----------|----------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODA LIDAD | PRO GRAMA |                                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSION | SUMA       | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |            |           |                                                                            |                      |                    |           |                    |            |                          |                    |           |                    |            |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 2     | P          |           | Aprobado                                                                   |                      | 6,859,208          |           |                    | 6,859,208  |                          |                    |           |                    | 6,859,208  | 100.0 |                       |                          |           |
| 1                       | 2     | P          |           | Modificado                                                                 |                      | 6,859,208          |           |                    | 6,859,208  |                          |                    |           |                    | 6,859,208  | 100.0 |                       |                          |           |
| 1                       | 2     | P          |           | Devengado                                                                  |                      | 6,859,208          |           |                    | 6,859,208  |                          |                    |           |                    | 6,859,208  | 100.0 |                       |                          |           |
| 1                       | 2     | P          |           | Pagado                                                                     |                      | 6,859,208          |           |                    | 6,859,208  |                          |                    |           |                    | 6,859,208  | 100.0 |                       |                          |           |
| 1                       | 2     | P          |           | Porcentaje Pag/Aprob                                                       |                      | 100.0              |           |                    | 100.0      |                          |                    |           |                    | 100.0      |       |                       |                          |           |
| 1                       | 2     | P          |           | Porcentaje Pag/Modif                                                       |                      | 100.0              |           |                    | 100.0      |                          |                    |           |                    | 100.0      |       |                       |                          |           |
| 1                       | 2     | P          | 016       | Prevención y atención de VIH/SIDA y otras ITS                              |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 2     | P          | 016       | Aprobado                                                                   |                      | 3,768,220          |           |                    | 3,768,220  |                          |                    |           |                    | 3,768,220  | 100.0 |                       |                          |           |
| 1                       | 2     | P          | 016       | Modificado                                                                 |                      | 3,768,220          |           |                    | 3,768,220  |                          |                    |           |                    | 3,768,220  | 100.0 |                       |                          |           |
| 1                       | 2     | P          | 016       | Devengado                                                                  |                      | 3,768,220          |           |                    | 3,768,220  |                          |                    |           |                    | 3,768,220  | 100.0 |                       |                          |           |
| 1                       | 2     | P          | 016       | Pagado                                                                     |                      | 3,768,220          |           |                    | 3,768,220  |                          |                    |           |                    | 3,768,220  | 100.0 |                       |                          |           |
| 1                       | 2     | P          | 016       | Porcentaje Pag/Aprob                                                       |                      | 100.0              |           |                    | 100.0      |                          |                    |           |                    | 100.0      |       |                       |                          |           |
| 1                       | 2     | P          | 016       | Porcentaje Pag/Modif                                                       |                      | 100.0              |           |                    | 100.0      |                          |                    |           |                    | 100.0      |       |                       |                          |           |
| 1                       | 2     | P          | 020       | Salud materna, sexual y reproductiva                                       |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 2     | P          | 020       | Aprobado                                                                   |                      | 3,090,988          |           |                    | 3,090,988  |                          |                    |           |                    | 3,090,988  | 100.0 |                       |                          |           |
| 1                       | 2     | P          | 020       | Modificado                                                                 |                      | 3,090,988          |           |                    | 3,090,988  |                          |                    |           |                    | 3,090,988  | 100.0 |                       |                          |           |
| 1                       | 2     | P          | 020       | Devengado                                                                  |                      | 3,090,988          |           |                    | 3,090,988  |                          |                    |           |                    | 3,090,988  | 100.0 |                       |                          |           |
| 1                       | 2     | P          | 020       | Pagado                                                                     |                      | 3,090,988          |           |                    | 3,090,988  |                          |                    |           |                    | 3,090,988  | 100.0 |                       |                          |           |
| 1                       | 2     | P          | 020       | Porcentaje Pag/Aprob                                                       |                      | 100.0              |           |                    | 100.0      |                          |                    |           |                    | 100.0      |       |                       |                          |           |
| 1                       | 2     | P          | 020       | Porcentaje Pag/Modif                                                       |                      | 100.0              |           |                    | 100.0      |                          |                    |           |                    | 100.0      |       |                       |                          |           |
| 1                       | 3     |            |           | Administrativos y de Apoyo                                                 |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     |            |           | Aprobado                                                                   | 53,067,501           | 9,511,380          |           |                    | 62,578,881 |                          |                    |           |                    | 62,578,881 | 100.0 |                       |                          |           |
| 1                       | 3     |            |           | Modificado                                                                 | 72,869,372           | 9,511,380          |           |                    | 82,380,752 |                          |                    |           |                    | 82,380,752 | 100.0 |                       |                          |           |
| 1                       | 3     |            |           | Devengado                                                                  | 72,869,372           | 8,281,909          |           |                    | 81,151,281 |                          |                    |           |                    | 81,151,281 | 100.0 |                       |                          |           |
| 1                       | 3     |            |           | Pagado                                                                     | 72,869,372           | 8,281,909          |           |                    | 81,151,281 |                          |                    |           |                    | 81,151,281 | 100.0 |                       |                          |           |
| 1                       | 3     |            |           | Porcentaje Pag/Aprob                                                       | 137.3                | 87.1               |           |                    | 129.7      |                          |                    |           |                    | 129.7      |       |                       |                          |           |
| 1                       | 3     |            |           | Porcentaje Pag/Modif                                                       | 100.0                | 87.1               |           |                    | 98.5       |                          |                    |           |                    | 98.5       |       |                       |                          |           |
| 1                       | 3     | M          |           | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | M          |           | Aprobado                                                                   | 47,364,051           | 8,559,803          |           |                    | 55,923,854 |                          |                    |           |                    | 55,923,854 | 100.0 |                       |                          |           |
| 1                       | 3     | M          |           | Modificado                                                                 | 65,650,378           | 8,559,803          |           |                    | 74,210,181 |                          |                    |           |                    | 74,210,181 | 100.0 |                       |                          |           |
| 1                       | 3     | M          |           | Devengado                                                                  | 65,650,378           | 7,686,433          |           |                    | 73,336,811 |                          |                    |           |                    | 73,336,811 | 100.0 |                       |                          |           |
| 1                       | 3     | M          |           | Pagado                                                                     | 65,650,378           | 7,686,433          |           |                    | 73,336,811 |                          |                    |           |                    | 73,336,811 | 100.0 |                       |                          |           |
| 1                       | 3     | M          |           | Porcentaje Pag/Aprob                                                       | 138.6                | 89.8               |           |                    | 131.1      |                          |                    |           |                    | 131.1      |       |                       |                          |           |
| 1                       | 3     | M          |           | Porcentaje Pag/Modif                                                       | 100.0                | 89.8               |           |                    | 98.8       |                          |                    |           |                    | 98.8       |       |                       |                          |           |
| 1                       | 3     | M          | 001       | Actividades de apoyo administrativo                                        |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | M          | 001       | Aprobado                                                                   | 47,364,051           | 8,559,803          |           |                    | 55,923,854 |                          |                    |           |                    | 55,923,854 | 100.0 |                       |                          |           |
| 1                       | 3     | M          | 001       | Modificado                                                                 | 65,650,378           | 8,559,803          |           |                    | 74,210,181 |                          |                    |           |                    | 74,210,181 | 100.0 |                       |                          |           |
| 1                       | 3     | M          | 001       | Devengado                                                                  | 65,650,378           | 7,686,433          |           |                    | 73,336,811 |                          |                    |           |                    | 73,336,811 | 100.0 |                       |                          |           |
| 1                       | 3     | M          | 001       | Pagado                                                                     | 65,650,378           | 7,686,433          |           |                    | 73,336,811 |                          |                    |           |                    | 73,336,811 | 100.0 |                       |                          |           |
| 1                       | 3     | M          | 001       | Porcentaje Pag/Aprob                                                       | 138.6                | 89.8               |           |                    | 131.1      |                          |                    |           |                    | 131.1      |       |                       |                          |           |
| 1                       | 3     | M          | 001       | Porcentaje Pag/Modif                                                       | 100.0                | 89.8               |           |                    | 98.8       |                          |                    |           |                    | 98.8       |       |                       |                          |           |
| 1                       | 3     | O          |           | Apoyo a la función pública y al mejoramiento de la gestión                 |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | O          |           | Aprobado                                                                   | 5,703,450            | 951,577            |           |                    | 6,655,027  |                          |                    |           |                    | 6,655,027  | 100.0 |                       |                          |           |

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(PESOS)

| PROGRAMA PRESUPUESTARIO |       |            |           | DENOMINACIÓN                                              | GASTO CORRIENTE      |                    |           |                    |           | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |           | TOTAL |                       |                          |           |
|-------------------------|-------|------------|-----------|-----------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-----------|--------------------------|--------------------|-----------|--------------------|-----------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODA LIDAD | PRO GRAMA |                                                           | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA      |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA      | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |            |           |                                                           |                      |                    |           |                    |           |                          |                    |           |                    |           |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 3     | O          |           | Modificado                                                | 7,218,994            | 951,577            |           |                    | 8,170,571 |                          |                    |           |                    | 8,170,571 | 100.0 |                       |                          |           |
| 1                       | 3     | O          |           | Devengado                                                 | 7,218,994            | 595,476            |           |                    | 7,814,470 |                          |                    |           |                    | 7,814,470 | 100.0 |                       |                          |           |
| 1                       | 3     | O          |           | Pagado                                                    | 7,218,994            | 595,476            |           |                    | 7,814,470 |                          |                    |           |                    | 7,814,470 | 100.0 |                       |                          |           |
| 1                       | 3     | O          |           | Porcentaje Pag/Aprob                                      | 126.6                | 62.6               |           |                    | 117.4     |                          |                    |           |                    | 117.4     |       |                       |                          |           |
| 1                       | 3     | O          |           | Porcentaje Pag/Modif                                      | 100.0                | 62.6               |           |                    | 95.6      |                          |                    |           |                    | 95.6      |       |                       |                          |           |
| 1                       | 3     | O          | 001       | Actividades de apoyo a la función pública y buen gobierno |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | O          | 001       | Aprobado                                                  | 5,703,450            | 951,577            |           |                    | 6,655,027 |                          |                    |           |                    | 6,655,027 | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Modificado                                                | 7,218,994            | 951,577            |           |                    | 8,170,571 |                          |                    |           |                    | 8,170,571 | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Devengado                                                 | 7,218,994            | 595,476            |           |                    | 7,814,470 |                          |                    |           |                    | 7,814,470 | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Pagado                                                    | 7,218,994            | 595,476            |           |                    | 7,814,470 |                          |                    |           |                    | 7,814,470 | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Porcentaje Pag/Aprob                                      | 126.6                | 62.6               |           |                    | 117.4     |                          |                    |           |                    | 117.4     |       |                       |                          |           |
| 1                       | 3     | O          | 001       | Porcentaje Pag/Modif                                      | 100.0                | 62.6               |           |                    | 95.6      |                          |                    |           |                    | 95.6      |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.