

# Cuenta Pública 2022

CUENTA PÚBLICA 2022  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
12 SALUD  
NCZ INSTITUTO NACIONAL DE PEDIATRÍA  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                              | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-----------------------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                           | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                           |                      |                    |           |                    |               |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | TOTAL APROBADO                                            | 1,185,340,330        | 774,594,130        |           | 420,194,710        | 2,380,129,170 |                          | 195,771,179        |           | 195,771,179        | 2,575,900,349 | 92.4  |                       | 7.6                      |           |
|                          |    |    |     |      |     | TOTAL MODIFICADO                                          | 1,254,762,690        | 1,189,646,852      |           | 52,310,161         | 2,496,719,703 |                          | 135,172,708        |           | 135,172,708        | 2,631,892,411 | 94.9  |                       | 5.1                      |           |
|                          |    |    |     |      |     | TOTAL DEVENGADO                                           | 1,254,762,690        | 1,179,237,808      |           | 51,782,288         | 2,485,782,786 |                          | 135,172,708        |           | 135,172,708        | 2,620,955,494 | 94.8  |                       | 5.2                      |           |
|                          |    |    |     |      |     | TOTAL PAGADO                                              | 1,254,762,690        | 1,179,237,808      |           | 51,782,288         | 2,485,782,786 |                          | 135,172,708        |           | 135,172,708        | 2,620,955,494 | 94.8  |                       | 5.2                      |           |
|                          |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 105.9                | 152.2              |           | 12.3               | 104.4         |                          | 69.0               |           | 69.0               | 101.7         |       |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Modif                                      | 100.0                | 99.1               |           | 99.0               | 99.6          |                          | 100.0              |           | 100.0              | 99.6          |       |                       |                          |           |
| 1                        |    |    |     |      |     | Gobierno                                                  |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        |    |    |     |      |     | Aprobado                                                  | 6,707,670            | 758,630            |           |                    | 7,466,300     |                          |                    |           |                    | 7,466,300     | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Modificado                                                | 7,672,646            | 756,176            |           |                    | 8,428,822     |                          |                    |           |                    | 8,428,822     | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Devengado                                                 | 7,672,646            | 756,176            |           |                    | 8,428,822     |                          |                    |           |                    | 8,428,822     | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Pagado                                                    | 7,672,646            | 756,176            |           |                    | 8,428,822     |                          |                    |           |                    | 8,428,822     | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 114.4                | 99.7               |           |                    | 112.9         |                          |                    |           |                    | 112.9         |       |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Modif                                      | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Coordinación de la Política de Gobierno                   |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Aprobado                                                  | 6,707,670            | 758,630            |           |                    | 7,466,300     |                          |                    |           |                    | 7,466,300     | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Modificado                                                | 7,672,646            | 756,176            |           |                    | 8,428,822     |                          |                    |           |                    | 8,428,822     | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Devengado                                                 | 7,672,646            | 756,176            |           |                    | 8,428,822     |                          |                    |           |                    | 8,428,822     | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Pagado                                                    | 7,672,646            | 756,176            |           |                    | 8,428,822     |                          |                    |           |                    | 8,428,822     | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Aprob                                      | 114.4                | 99.7               |           |                    | 112.9         |                          |                    |           |                    | 112.9         |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Modif                                      | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Función Pública                                           |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Aprobado                                                  | 6,707,670            | 758,630            |           |                    | 7,466,300     |                          |                    |           |                    | 7,466,300     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Modificado                                                | 7,672,646            | 756,176            |           |                    | 8,428,822     |                          |                    |           |                    | 8,428,822     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Devengado                                                 | 7,672,646            | 756,176            |           |                    | 8,428,822     |                          |                    |           |                    | 8,428,822     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Pagado                                                    | 7,672,646            | 756,176            |           |                    | 8,428,822     |                          |                    |           |                    | 8,428,822     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Aprob                                      | 114.4                | 99.7               |           |                    | 112.9         |                          |                    |           |                    | 112.9         |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Modif                                      | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Función pública y buen gobierno                           |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Aprobado                                                  | 6,707,670            | 758,630            |           |                    | 7,466,300     |                          |                    |           |                    | 7,466,300     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Modificado                                                | 7,672,646            | 756,176            |           |                    | 8,428,822     |                          |                    |           |                    | 8,428,822     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Devengado                                                 | 7,672,646            | 756,176            |           |                    | 8,428,822     |                          |                    |           |                    | 8,428,822     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Pagado                                                    | 7,672,646            | 756,176            |           |                    | 8,428,822     |                          |                    |           |                    | 8,428,822     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Aprob                                      | 114.4                | 99.7               |           |                    | 112.9         |                          |                    |           |                    | 112.9         |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Modif                                      | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Actividades de apoyo a la función pública y buen gobierno |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Aprobado                                                  | 6,707,670            | 758,630            |           |                    | 7,466,300     |                          |                    |           |                    | 7,466,300     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Modificado                                                | 7,672,646            | 756,176            |           |                    | 8,428,822     |                          |                    |           |                    | 8,428,822     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Devengado                                                 | 7,672,646            | 756,176            |           |                    | 8,428,822     |                          |                    |           |                    | 8,428,822     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Pagado                                                    | 7,672,646            | 756,176            |           |                    | 8,428,822     |                          |                    |           |                    | 8,428,822     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Aprob                                      | 114.4                | 99.7               |           |                    | 112.9         |                          |                    |           |                    | 112.9         |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Modif                                      | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | NCZ | Instituto Nacional de Pediatría                           |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | NCZ | Aprobado                                                  | 6,707,670            | 758,630            |           |                    | 7,466,300     |                          |                    |           |                    | 7,466,300     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | NCZ | Modificado                                                | 7,672,646            | 756,176            |           |                    | 8,428,822     |                          |                    |           |                    | 8,428,822     | 100.0 |                       |                          |           |

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12 SALUD  
NCZ INSTITUTO NACIONAL DE PEDIATRÍA  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                  | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-----------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                               | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                               |                      |                    |           |                    |               |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 3  | 04 | 001 | O001 | NCZ | Devengado                                     | 7,672,646            | 756,176            |           |                    | 8,428,822     |                          |                    |           |                    | 8,428,822     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | NCZ | Pagado                                        | 7,672,646            | 756,176            |           |                    | 8,428,822     |                          |                    |           |                    | 8,428,822     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | NCZ | Porcentaje Pag/Aprob                          | 114.4                | 99.7               |           |                    | 112.9         |                          |                    |           |                    | 112.9         |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | NCZ | Porcentaje Pag/Modif                          | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 2                        |    |    |     |      |     | Desarrollo Social                             |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        |    |    |     |      |     | Aprobado                                      | 1,026,729,023        | 753,224,261        |           | 420,194,710        | 2,200,147,994 |                          | 195,771,179        |           | 195,771,179        | 2,395,919,173 | 91.8  |                       | 8.2                      |           |
| 2                        |    |    |     |      |     | Modificado                                    | 1,095,819,506        | 1,168,447,449      |           | 52,310,161         | 2,316,577,116 |                          | 135,172,708        |           | 135,172,708        | 2,451,749,824 | 94.5  |                       | 5.5                      |           |
| 2                        |    |    |     |      |     | Devengado                                     | 1,095,819,506        | 1,159,217,554      |           | 51,782,288         | 2,306,819,348 |                          | 135,172,708        |           | 135,172,708        | 2,441,992,056 | 94.5  |                       | 5.5                      |           |
| 2                        |    |    |     |      |     | Pagado                                        | 1,095,819,506        | 1,159,217,554      |           | 51,782,288         | 2,306,819,348 |                          | 135,172,708        |           | 135,172,708        | 2,441,992,056 | 94.5  |                       | 5.5                      |           |
| 2                        |    |    |     |      |     | Porcentaje Pag/Aprob                          | 106.7                | 153.9              |           | 12.3               | 104.8         |                          | 69.0               |           | 69.0               | 101.9         |       |                       |                          |           |
| 2                        |    |    |     |      |     | Porcentaje Pag/Modif                          | 100.0                | 99.2               |           | 99.0               | 99.6          |                          | 100.0              |           | 100.0              | 99.6          |       |                       |                          |           |
| 2                        | 3  |    |     |      |     | Salud                                         |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 3  |    |     |      |     | Aprobado                                      | 1,026,729,023        | 753,224,261        |           | 420,194,710        | 2,200,147,994 |                          | 195,771,179        |           | 195,771,179        | 2,395,919,173 | 91.8  |                       | 8.2                      |           |
| 2                        | 3  |    |     |      |     | Modificado                                    | 1,095,819,506        | 1,168,447,449      |           | 52,310,161         | 2,316,577,116 |                          | 135,172,708        |           | 135,172,708        | 2,451,749,824 | 94.5  |                       | 5.5                      |           |
| 2                        | 3  |    |     |      |     | Devengado                                     | 1,095,819,506        | 1,159,217,554      |           | 51,782,288         | 2,306,819,348 |                          | 135,172,708        |           | 135,172,708        | 2,441,992,056 | 94.5  |                       | 5.5                      |           |
| 2                        | 3  |    |     |      |     | Pagado                                        | 1,095,819,506        | 1,159,217,554      |           | 51,782,288         | 2,306,819,348 |                          | 135,172,708        |           | 135,172,708        | 2,441,992,056 | 94.5  |                       | 5.5                      |           |
| 2                        | 3  |    |     |      |     | Porcentaje Pag/Aprob                          | 106.7                | 153.9              |           | 12.3               | 104.8         |                          | 69.0               |           | 69.0               | 101.9         |       |                       |                          |           |
| 2                        | 3  |    |     |      |     | Porcentaje Pag/Modif                          | 100.0                | 99.2               |           | 99.0               | 99.6          |                          | 100.0              |           | 100.0              | 99.6          |       |                       |                          |           |
| 2                        | 3  | 02 |     |      |     | Prestación de Servicios de Salud a la Persona |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 3  | 02 |     |      |     | Aprobado                                      | 909,363,271          | 748,586,931        |           | 5,182,821          | 1,663,133,023 |                          | 155,771,179        |           | 155,771,179        | 1,818,904,202 | 91.4  |                       | 8.6                      |           |
| 2                        | 3  | 02 |     |      |     | Modificado                                    | 949,139,489          | 819,609,191        |           | 2,973,961          | 1,771,722,641 |                          | 95,455,026         |           | 95,455,026         | 1,867,177,667 | 94.9  |                       | 5.1                      |           |
| 2                        | 3  | 02 |     |      |     | Devengado                                     | 949,139,489          | 810,379,296        |           | 2,446,088          | 1,761,964,873 |                          | 95,455,026         |           | 95,455,026         | 1,857,419,899 | 94.9  |                       | 5.1                      |           |
| 2                        | 3  | 02 |     |      |     | Pagado                                        | 949,139,489          | 810,379,296        |           | 2,446,088          | 1,761,964,873 |                          | 95,455,026         |           | 95,455,026         | 1,857,419,899 | 94.9  |                       | 5.1                      |           |
| 2                        | 3  | 02 |     |      |     | Porcentaje Pag/Aprob                          | 104.4                | 108.3              |           | 47.2               | 105.9         |                          | 61.3               |           | 61.3               | 102.1         |       |                       |                          |           |
| 2                        | 3  | 02 |     |      |     | Porcentaje Pag/Modif                          | 100.0                | 98.9               |           | 82.3               | 99.4          |                          | 100.0              |           | 100.0              | 99.5          |       |                       |                          |           |
| 2                        | 3  | 02 | 002 |      |     | Servicios de apoyo administrativo             |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 3  | 02 | 002 |      |     | Aprobado                                      | 63,275,537           | 2,813,970          |           |                    | 66,089,507    |                          |                    |           |                    | 66,089,507    | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 002 |      |     | Modificado                                    | 92,942,666           | 2,813,970          |           |                    | 95,756,636    |                          |                    |           |                    | 95,756,636    | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 002 |      |     | Devengado                                     | 92,942,666           | 2,813,970          |           |                    | 95,756,636    |                          |                    |           |                    | 95,756,636    | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 002 |      |     | Pagado                                        | 92,942,666           | 2,813,970          |           |                    | 95,756,636    |                          |                    |           |                    | 95,756,636    | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 002 |      |     | Porcentaje Pag/Aprob                          | 146.9                | 100.0              |           |                    | 144.9         |                          |                    |           |                    | 144.9         |       |                       |                          |           |
| 2                        | 3  | 02 | 002 |      |     | Porcentaje Pag/Modif                          | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 2                        | 3  | 02 | 002 | M001 |     | Actividades de apoyo administrativo           |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 3  | 02 | 002 | M001 |     | Aprobado                                      | 63,275,537           | 2,813,970          |           |                    | 66,089,507    |                          |                    |           |                    | 66,089,507    | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 002 | M001 |     | Modificado                                    | 92,942,666           | 2,813,970          |           |                    | 95,756,636    |                          |                    |           |                    | 95,756,636    | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 002 | M001 |     | Devengado                                     | 92,942,666           | 2,813,970          |           |                    | 95,756,636    |                          |                    |           |                    | 95,756,636    | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 002 | M001 |     | Pagado                                        | 92,942,666           | 2,813,970          |           |                    | 95,756,636    |                          |                    |           |                    | 95,756,636    | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 002 | M001 |     | Porcentaje Pag/Aprob                          | 146.9                | 100.0              |           |                    | 144.9         |                          |                    |           |                    | 144.9         |       |                       |                          |           |
| 2                        | 3  | 02 | 002 | M001 |     | Porcentaje Pag/Modif                          | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 2                        | 3  | 02 | 002 | M001 | NCZ | Instituto Nacional de Pediatría               |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 3  | 02 | 002 | M001 | NCZ | Aprobado                                      | 63,275,537           | 2,813,970          |           |                    | 66,089,507    |                          |                    |           |                    | 66,089,507    | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 002 | M001 | NCZ | Modificado                                    | 92,942,666           | 2,813,970          |           |                    | 95,756,636    |                          |                    |           |                    | 95,756,636    | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 002 | M001 | NCZ | Devengado                                     | 92,942,666           | 2,813,970          |           |                    | 95,756,636    |                          |                    |           |                    | 95,756,636    | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 002 | M001 | NCZ | Pagado                                        | 92,942,666           | 2,813,970          |           |                    | 95,756,636    |                          |                    |           |                    | 95,756,636    | 100.0 |                       |                          |           |

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12 SALUD  
NCZ INSTITUTO NACIONAL DE PEDIATRÍA  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                                                                                                          | DENOMINACIÓN | GASTO CORRIENTE    |           |                    |               |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |               |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------------------------------------------------------------------------------------------|--------------|--------------------|-----------|--------------------|---------------|------------------|--------------------------|--------------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES                                                                                     |              | GASTO DE OPERACION | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                                                          |              |                    |           |                    |               |                  |                          |                    |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 3  | 02 | 002 | M001 | NCZ | Porcentaje Pag/Aprob                                                                                     | 146.9        | 100.0              |           |                    | 144.9         |                  |                          |                    |                    | 144.9         |       |                       |                          |           |
| 2                        | 3  | 02 | 002 | M001 | NCZ | Porcentaje Pag/Modif                                                                                     | 100.0        | 100.0              |           |                    | 100.0         |                  |                          |                    |                    | 100.0         |       |                       |                          |           |
| 2                        | 3  | 02 | 018 |      |     | Prestación de servicios del Sistema Nacional de Salud organizados e integrados                           |              |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 2                        | 3  | 02 | 018 |      |     | Aprobado                                                                                                 | 846,087,734  | 745,772,961        |           | 5,182,821          | 1,597,043,516 | 155,771,179      |                          |                    | 155,771,179        | 1,752,814,695 | 91.1  |                       | 8.9                      |           |
| 2                        | 3  | 02 | 018 |      |     | Modificado                                                                                               | 856,196,823  | 816,795,221        |           | 2,973,961          | 1,675,966,005 | 95,455,026       |                          |                    | 95,455,026         | 1,771,421,031 | 94.6  |                       | 5.4                      |           |
| 2                        | 3  | 02 | 018 |      |     | Devengado                                                                                                | 856,196,823  | 807,565,326        |           | 2,446,088          | 1,666,208,237 | 95,455,026       |                          |                    | 95,455,026         | 1,761,663,263 | 94.6  |                       | 5.4                      |           |
| 2                        | 3  | 02 | 018 |      |     | Pagado                                                                                                   | 856,196,823  | 807,565,326        |           | 2,446,088          | 1,666,208,237 | 95,455,026       |                          |                    | 95,455,026         | 1,761,663,263 | 94.6  |                       | 5.4                      |           |
| 2                        | 3  | 02 | 018 |      |     | Porcentaje Pag/Aprob                                                                                     | 101.2        | 108.3              |           | 47.2               | 104.3         | 61.3             |                          |                    | 61.3               | 100.5         |       |                       |                          |           |
| 2                        | 3  | 02 | 018 |      |     | Porcentaje Pag/Modif                                                                                     | 100.0        | 98.9               |           | 82.3               | 99.4          | 100.0            |                          |                    | 100.0              | 99.4          |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 |     | Atención a la Salud                                                                                      |              |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 |     | Aprobado                                                                                                 | 846,087,734  | 745,772,961        |           | 5,182,821          | 1,597,043,516 | 155,771,179      |                          |                    | 155,771,179        | 1,752,814,695 | 91.1  |                       | 8.9                      |           |
| 2                        | 3  | 02 | 018 | E023 |     | Modificado                                                                                               | 856,196,823  | 816,795,221        |           | 2,973,961          | 1,675,966,005 | 95,455,026       |                          |                    | 95,455,026         | 1,771,421,031 | 94.6  |                       | 5.4                      |           |
| 2                        | 3  | 02 | 018 | E023 |     | Devengado                                                                                                | 856,196,823  | 807,565,326        |           | 2,446,088          | 1,666,208,237 | 95,455,026       |                          |                    | 95,455,026         | 1,761,663,263 | 94.6  |                       | 5.4                      |           |
| 2                        | 3  | 02 | 018 | E023 |     | Pagado                                                                                                   | 856,196,823  | 807,565,326        |           | 2,446,088          | 1,666,208,237 | 95,455,026       |                          |                    | 95,455,026         | 1,761,663,263 | 94.6  |                       | 5.4                      |           |
| 2                        | 3  | 02 | 018 | E023 |     | Porcentaje Pag/Aprob                                                                                     | 101.2        | 108.3              |           | 47.2               | 104.3         | 61.3             |                          |                    | 61.3               | 100.5         |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 |     | Porcentaje Pag/Modif                                                                                     | 100.0        | 98.9               |           | 82.3               | 99.4          | 100.0            |                          |                    | 100.0              | 99.4          |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 | NCZ | Instituto Nacional de Pediatría                                                                          |              |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 | NCZ | Aprobado                                                                                                 | 846,087,734  | 745,772,961        |           | 5,182,821          | 1,597,043,516 | 155,771,179      |                          |                    | 155,771,179        | 1,752,814,695 | 91.1  |                       | 8.9                      |           |
| 2                        | 3  | 02 | 018 | E023 | NCZ | Modificado                                                                                               | 856,196,823  | 816,795,221        |           | 2,973,961          | 1,675,966,005 | 95,455,026       |                          |                    | 95,455,026         | 1,771,421,031 | 94.6  |                       | 5.4                      |           |
| 2                        | 3  | 02 | 018 | E023 | NCZ | Devengado                                                                                                | 856,196,823  | 807,565,326        |           | 2,446,088          | 1,666,208,237 | 95,455,026       |                          |                    | 95,455,026         | 1,761,663,263 | 94.6  |                       | 5.4                      |           |
| 2                        | 3  | 02 | 018 | E023 | NCZ | Pagado                                                                                                   | 856,196,823  | 807,565,326        |           | 2,446,088          | 1,666,208,237 | 95,455,026       |                          |                    | 95,455,026         | 1,761,663,263 | 94.6  |                       | 5.4                      |           |
| 2                        | 3  | 02 | 018 | E023 | NCZ | Porcentaje Pag/Aprob                                                                                     | 101.2        | 108.3              |           | 47.2               | 104.3         | 61.3             |                          |                    | 61.3               | 100.5         |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 | NCZ | Porcentaje Pag/Modif                                                                                     | 100.0        | 98.9               |           | 82.3               | 99.4          | 100.0            |                          |                    | 100.0              | 99.4          |       |                       |                          |           |
| 2                        | 3  | 03 |     |      |     | Generación de Recursos para la Salud                                                                     |              |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 2                        | 3  | 03 |     |      |     | Aprobado                                                                                                 | 117,365,752  | 4,637,330          |           |                    | 122,003,082   | 40,000,000       |                          |                    | 40,000,000         | 162,003,082   | 75.3  |                       | 24.7                     |           |
| 2                        | 3  | 03 |     |      |     | Modificado                                                                                               | 146,680,017  | 6,892,055          |           |                    | 153,572,072   | 39,717,682       |                          |                    | 39,717,682         | 193,289,754   | 79.5  |                       | 20.5                     |           |
| 2                        | 3  | 03 |     |      |     | Devengado                                                                                                | 146,680,017  | 6,892,055          |           |                    | 153,572,072   | 39,717,682       |                          |                    | 39,717,682         | 193,289,754   | 79.5  |                       | 20.5                     |           |
| 2                        | 3  | 03 |     |      |     | Pagado                                                                                                   | 146,680,017  | 6,892,055          |           |                    | 153,572,072   | 39,717,682       |                          |                    | 39,717,682         | 193,289,754   | 79.5  |                       | 20.5                     |           |
| 2                        | 3  | 03 |     |      |     | Porcentaje Pag/Aprob                                                                                     | 125.0        | 148.6              |           |                    | 125.9         | 99.3             |                          |                    | 99.3               | 119.3         |       |                       |                          |           |
| 2                        | 3  | 03 |     |      |     | Porcentaje Pag/Modif                                                                                     | 100.0        | 100.0              |           |                    | 100.0         | 100.0            |                          |                    | 100.0              | 100.0         |       |                       |                          |           |
| 2                        | 3  | 03 | 019 |      |     | Formación y capacitación de recursos humanos acordes a las necesidades y demandas de atención a la salud |              |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 2                        | 3  | 03 | 019 |      |     | Aprobado                                                                                                 | 117,365,752  | 4,637,330          |           |                    | 122,003,082   |                  |                          |                    |                    | 122,003,082   | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 019 |      |     | Modificado                                                                                               | 146,680,017  | 6,892,055          |           |                    | 153,572,072   |                  |                          |                    |                    | 153,572,072   | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 019 |      |     | Devengado                                                                                                | 146,680,017  | 6,892,055          |           |                    | 153,572,072   |                  |                          |                    |                    | 153,572,072   | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 019 |      |     | Pagado                                                                                                   | 146,680,017  | 6,892,055          |           |                    | 153,572,072   |                  |                          |                    |                    | 153,572,072   | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 019 |      |     | Porcentaje Pag/Aprob                                                                                     | 125.0        | 148.6              |           |                    | 125.9         |                  |                          |                    |                    | 125.9         |       |                       |                          |           |
| 2                        | 3  | 03 | 019 |      |     | Porcentaje Pag/Modif                                                                                     | 100.0        | 100.0              |           |                    | 100.0         |                  |                          |                    |                    | 100.0         |       |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 |     | Formación y capacitación de recursos humanos para la salud                                               |              |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 |     | Aprobado                                                                                                 | 117,365,752  | 4,637,330          |           |                    | 122,003,082   |                  |                          |                    |                    | 122,003,082   | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 |     | Modificado                                                                                               | 146,680,017  | 6,892,055          |           |                    | 153,572,072   |                  |                          |                    |                    | 153,572,072   | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 |     | Devengado                                                                                                | 146,680,017  | 6,892,055          |           |                    | 153,572,072   |                  |                          |                    |                    | 153,572,072   | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 |     | Pagado                                                                                                   | 146,680,017  | 6,892,055          |           |                    | 153,572,072   |                  |                          |                    |                    | 153,572,072   | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 |     | Porcentaje Pag/Aprob                                                                                     | 125.0        | 148.6              |           |                    | 125.9         |                  |                          |                    |                    | 125.9         |       |                       |                          |           |

# Cuenta Pública 2022

CUENTA PÚBLICA 2022  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
12 SALUD  
NCZ INSTITUTO NACIONAL DE PEDIATRÍA  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                                                                                 | DENOMINACIÓN | GASTO CORRIENTE    |             |                    |            |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |             |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|---------------------------------------------------------------------------------|--------------|--------------------|-------------|--------------------|------------|------------------|--------------------------|--------------------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES                                                            |              | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA       | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                                 |              |                    |             |                    |            |                  |                          |                    |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 3  | 03 | 019 | E010 |     | Porcentaje Pag/Modif                                                            | 100.0        | 100.0              |             |                    | 100.0      |                  |                          |                    |                    | 100.0       |       |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 | NCZ | Instituto Nacional de Pediatría                                                 |              |                    |             |                    |            |                  |                          |                    |                    |             |       |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 | NCZ | Aprobado                                                                        | 117,365,752  | 4,637,330          |             | 122,003,082        |            |                  |                          |                    |                    | 122,003,082 | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 | NCZ | Modificado                                                                      | 146,680,017  | 6,892,055          |             | 153,572,072        |            |                  |                          |                    |                    | 153,572,072 | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 | NCZ | Devengado                                                                       | 146,680,017  | 6,892,055          |             | 153,572,072        |            |                  |                          |                    |                    | 153,572,072 | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 | NCZ | Pagado                                                                          | 146,680,017  | 6,892,055          |             | 153,572,072        |            |                  |                          |                    |                    | 153,572,072 | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 | NCZ | Porcentaje Pag/Aprob                                                            | 125.0        | 148.6              |             | 125.9              |            |                  |                          |                    |                    | 125.9       |       |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 | NCZ | Porcentaje Pag/Modif                                                            | 100.0        | 100.0              |             | 100.0              |            |                  |                          |                    |                    | 100.0       |       |                       |                          |           |
| 2                        | 3  | 03 | 020 |      |     | Infraestructura suficiente, equipamiento óptimo e insumos seguros para la salud |              |                    |             |                    |            |                  |                          |                    |                    |             |       |                       |                          |           |
| 2                        | 3  | 03 | 020 |      |     | Aprobado                                                                        |              |                    |             |                    | 40,000,000 |                  |                          |                    | 40,000,000         | 40,000,000  |       |                       | 100.0                    |           |
| 2                        | 3  | 03 | 020 |      |     | Modificado                                                                      |              |                    |             |                    | 39,717,682 |                  |                          |                    | 39,717,682         | 39,717,682  |       |                       | 100.0                    |           |
| 2                        | 3  | 03 | 020 |      |     | Devengado                                                                       |              |                    |             |                    | 39,717,682 |                  |                          |                    | 39,717,682         | 39,717,682  |       |                       | 100.0                    |           |
| 2                        | 3  | 03 | 020 |      |     | Pagado                                                                          |              |                    |             |                    | 39,717,682 |                  |                          |                    | 39,717,682         | 39,717,682  |       |                       | 100.0                    |           |
| 2                        | 3  | 03 | 020 |      |     | Porcentaje Pag/Aprob                                                            |              |                    |             |                    | 99.3       |                  |                          |                    | 99.3               | 99.3        |       |                       |                          |           |
| 2                        | 3  | 03 | 020 |      |     | Porcentaje Pag/Modif                                                            |              |                    |             |                    | 100.0      |                  |                          |                    | 100.0              | 100.0       |       |                       |                          |           |
| 2                        | 3  | 03 | 020 | K027 |     | Mantenimiento de infraestructura                                                |              |                    |             |                    |            |                  |                          |                    |                    |             |       |                       |                          |           |
| 2                        | 3  | 03 | 020 | K027 |     | Aprobado                                                                        |              |                    |             |                    | 40,000,000 |                  |                          |                    | 40,000,000         | 40,000,000  |       |                       | 100.0                    |           |
| 2                        | 3  | 03 | 020 | K027 |     | Modificado                                                                      |              |                    |             |                    | 39,717,682 |                  |                          |                    | 39,717,682         | 39,717,682  |       |                       | 100.0                    |           |
| 2                        | 3  | 03 | 020 | K027 |     | Devengado                                                                       |              |                    |             |                    | 39,717,682 |                  |                          |                    | 39,717,682         | 39,717,682  |       |                       | 100.0                    |           |
| 2                        | 3  | 03 | 020 | K027 |     | Pagado                                                                          |              |                    |             |                    | 39,717,682 |                  |                          |                    | 39,717,682         | 39,717,682  |       |                       | 100.0                    |           |
| 2                        | 3  | 03 | 020 | K027 |     | Porcentaje Pag/Aprob                                                            |              |                    |             |                    | 99.3       |                  |                          |                    | 99.3               | 99.3        |       |                       |                          |           |
| 2                        | 3  | 03 | 020 | K027 |     | Porcentaje Pag/Modif                                                            |              |                    |             |                    | 100.0      |                  |                          |                    | 100.0              | 100.0       |       |                       |                          |           |
| 2                        | 3  | 03 | 020 | K027 | NCZ | Instituto Nacional de Pediatría                                                 |              |                    |             |                    |            |                  |                          |                    |                    |             |       |                       |                          |           |
| 2                        | 3  | 03 | 020 | K027 | NCZ | Aprobado                                                                        |              |                    |             |                    | 40,000,000 |                  |                          |                    | 40,000,000         | 40,000,000  |       |                       | 100.0                    |           |
| 2                        | 3  | 03 | 020 | K027 | NCZ | Modificado                                                                      |              |                    |             |                    | 39,717,682 |                  |                          |                    | 39,717,682         | 39,717,682  |       |                       | 100.0                    |           |
| 2                        | 3  | 03 | 020 | K027 | NCZ | Devengado                                                                       |              |                    |             |                    | 39,717,682 |                  |                          |                    | 39,717,682         | 39,717,682  |       |                       | 100.0                    |           |
| 2                        | 3  | 03 | 020 | K027 | NCZ | Pagado                                                                          |              |                    |             |                    | 39,717,682 |                  |                          |                    | 39,717,682         | 39,717,682  |       |                       | 100.0                    |           |
| 2                        | 3  | 03 | 020 | K027 | NCZ | Porcentaje Pag/Aprob                                                            |              |                    |             |                    | 99.3       |                  |                          |                    | 99.3               | 99.3        |       |                       |                          |           |
| 2                        | 3  | 03 | 020 | K027 | NCZ | Porcentaje Pag/Modif                                                            |              |                    |             |                    | 100.0      |                  |                          |                    | 100.0              | 100.0       |       |                       |                          |           |
| 2                        | 3  | 05 |     |      |     | Protección Social en Salud                                                      |              |                    |             |                    |            |                  |                          |                    |                    |             |       |                       |                          |           |
| 2                        | 3  | 05 |     |      |     | Aprobado                                                                        |              |                    | 415,011,889 | 415,011,889        |            |                  |                          |                    |                    | 415,011,889 | 100.0 |                       |                          |           |
| 2                        | 3  | 05 |     |      |     | Modificado                                                                      |              | 341,946,203        | 49,336,200  | 391,282,403        |            |                  |                          |                    |                    | 391,282,403 | 100.0 |                       |                          |           |
| 2                        | 3  | 05 |     |      |     | Devengado                                                                       |              | 341,946,203        | 49,336,200  | 391,282,403        |            |                  |                          |                    |                    | 391,282,403 | 100.0 |                       |                          |           |
| 2                        | 3  | 05 |     |      |     | Pagado                                                                          |              | 341,946,203        | 49,336,200  | 391,282,403        |            |                  |                          |                    |                    | 391,282,403 | 100.0 |                       |                          |           |
| 2                        | 3  | 05 |     |      |     | Porcentaje Pag/Aprob                                                            |              |                    | 11.9        | 94.3               |            |                  |                          |                    |                    | 94.3        |       |                       |                          |           |
| 2                        | 3  | 05 |     |      |     | Porcentaje Pag/Modif                                                            |              | 100.0              | 100.0       | 100.0              |            |                  |                          |                    |                    | 100.0       |       |                       |                          |           |
| 2                        | 3  | 05 | 018 |      |     | Prestación de servicios del Sistema Nacional de Salud organizados e integrados  |              |                    |             |                    |            |                  |                          |                    |                    |             |       |                       |                          |           |
| 2                        | 3  | 05 | 018 |      |     | Aprobado                                                                        |              |                    | 415,011,889 | 415,011,889        |            |                  |                          |                    |                    | 415,011,889 | 100.0 |                       |                          |           |
| 2                        | 3  | 05 | 018 |      |     | Modificado                                                                      |              | 341,946,203        | 49,336,200  | 391,282,403        |            |                  |                          |                    |                    | 391,282,403 | 100.0 |                       |                          |           |
| 2                        | 3  | 05 | 018 |      |     | Devengado                                                                       |              | 341,946,203        | 49,336,200  | 391,282,403        |            |                  |                          |                    |                    | 391,282,403 | 100.0 |                       |                          |           |
| 2                        | 3  | 05 | 018 |      |     | Pagado                                                                          |              | 341,946,203        | 49,336,200  | 391,282,403        |            |                  |                          |                    |                    | 391,282,403 | 100.0 |                       |                          |           |
| 2                        | 3  | 05 | 018 |      |     | Porcentaje Pag/Aprob                                                            |              |                    | 11.9        | 94.3               |            |                  |                          |                    |                    | 94.3        |       |                       |                          |           |
| 2                        | 3  | 05 | 018 |      |     | Porcentaje Pag/Modif                                                            |              | 100.0              | 100.0       | 100.0              |            |                  |                          |                    |                    | 100.0       |       |                       |                          |           |

# Cuenta Pública 2022

CUENTA PÚBLICA 2022  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
12 SALUD  
NCZ INSTITUTO NACIONAL DE PEDIATRÍA  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                | GASTO CORRIENTE      |                    |             |                    |      | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-------------------------------------------------------------|----------------------|--------------------|-------------|--------------------|------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                             | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                             |                      |                    |             |                    |      |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 3  | 05 | 018 | E023 |     | Atención a la Salud                                         |                      |                    |             |                    |      |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 3  | 05 | 018 | E023 |     | Aprobado                                                    |                      |                    | 415,011,889 | 415,011,889        |      |                          |                    |           |                    | 415,011,889 | 100.0 |                       |                          |           |
| 2                        | 3  | 05 | 018 | E023 |     | Modificado                                                  | 341,946,203          |                    | 49,336,200  | 391,282,403        |      |                          |                    |           |                    | 391,282,403 | 100.0 |                       |                          |           |
| 2                        | 3  | 05 | 018 | E023 |     | Devengado                                                   | 341,946,203          |                    | 49,336,200  | 391,282,403        |      |                          |                    |           |                    | 391,282,403 | 100.0 |                       |                          |           |
| 2                        | 3  | 05 | 018 | E023 |     | Pagado                                                      | 341,946,203          |                    | 49,336,200  | 391,282,403        |      |                          |                    |           |                    | 391,282,403 | 100.0 |                       |                          |           |
| 2                        | 3  | 05 | 018 | E023 |     | Porcentaje Pag/Aprob                                        |                      |                    | 11.9        | 94.3               |      |                          |                    |           |                    | 94.3        |       |                       |                          |           |
| 2                        | 3  | 05 | 018 | E023 |     | Porcentaje Pag/Modif                                        | 100.0                |                    | 100.0       | 100.0              |      |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 2                        | 3  | 05 | 018 | E023 | NCZ | Instituto Nacional de Pediatría                             |                      |                    |             |                    |      |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 3  | 05 | 018 | E023 | NCZ | Aprobado                                                    |                      |                    | 415,011,889 | 415,011,889        |      |                          |                    |           |                    | 415,011,889 | 100.0 |                       |                          |           |
| 2                        | 3  | 05 | 018 | E023 | NCZ | Modificado                                                  | 341,946,203          |                    | 49,336,200  | 391,282,403        |      |                          |                    |           |                    | 391,282,403 | 100.0 |                       |                          |           |
| 2                        | 3  | 05 | 018 | E023 | NCZ | Devengado                                                   | 341,946,203          |                    | 49,336,200  | 391,282,403        |      |                          |                    |           |                    | 391,282,403 | 100.0 |                       |                          |           |
| 2                        | 3  | 05 | 018 | E023 | NCZ | Pagado                                                      | 341,946,203          |                    | 49,336,200  | 391,282,403        |      |                          |                    |           |                    | 391,282,403 | 100.0 |                       |                          |           |
| 2                        | 3  | 05 | 018 | E023 | NCZ | Porcentaje Pag/Aprob                                        |                      |                    | 11.9        | 94.3               |      |                          |                    |           |                    | 94.3        |       |                       |                          |           |
| 2                        | 3  | 05 | 018 | E023 | NCZ | Porcentaje Pag/Modif                                        | 100.0                |                    | 100.0       | 100.0              |      |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Desarrollo Económico                                        |                      |                    |             |                    |      |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        |    |    |     |      |     | Aprobado                                                    | 151,903,637          | 20,611,239         |             | 172,514,876        |      |                          |                    |           |                    | 172,514,876 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Modificado                                                  | 151,270,538          | 20,443,227         |             | 171,713,765        |      |                          |                    |           |                    | 171,713,765 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Devengado                                                   | 151,270,538          | 19,264,078         |             | 170,534,616        |      |                          |                    |           |                    | 170,534,616 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Pagado                                                      | 151,270,538          | 19,264,078         |             | 170,534,616        |      |                          |                    |           |                    | 170,534,616 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Aprob                                        | 99.6                 | 93.5               |             | 98.9               |      |                          |                    |           |                    | 98.9        |       |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Modif                                        | 100.0                | 94.2               |             | 99.3               |      |                          |                    |           |                    | 99.3        |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Ciencia, Tecnología e Innovación                            |                      |                    |             |                    |      |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Aprobado                                                    | 151,903,637          | 20,611,239         |             | 172,514,876        |      |                          |                    |           |                    | 172,514,876 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Modificado                                                  | 151,270,538          | 20,443,227         |             | 171,713,765        |      |                          |                    |           |                    | 171,713,765 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Devengado                                                   | 151,270,538          | 19,264,078         |             | 170,534,616        |      |                          |                    |           |                    | 170,534,616 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Pagado                                                      | 151,270,538          | 19,264,078         |             | 170,534,616        |      |                          |                    |           |                    | 170,534,616 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Aprob                                        | 99.6                 | 93.5               |             | 98.9               |      |                          |                    |           |                    | 98.9        |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Modif                                        | 100.0                | 94.2               |             | 99.3               |      |                          |                    |           |                    | 99.3        |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Investigación Científica                                    |                      |                    |             |                    |      |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Aprobado                                                    | 151,903,637          | 20,611,239         |             | 172,514,876        |      |                          |                    |           |                    | 172,514,876 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Modificado                                                  | 151,270,538          | 20,443,227         |             | 171,713,765        |      |                          |                    |           |                    | 171,713,765 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Devengado                                                   | 151,270,538          | 19,264,078         |             | 170,534,616        |      |                          |                    |           |                    | 170,534,616 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Pagado                                                      | 151,270,538          | 19,264,078         |             | 170,534,616        |      |                          |                    |           |                    | 170,534,616 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Aprob                                        | 99.6                 | 93.5               |             | 98.9               |      |                          |                    |           |                    | 98.9        |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Modif                                        | 100.0                | 94.2               |             | 99.3               |      |                          |                    |           |                    | 99.3        |       |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Investigación en salud pertinente y de excelencia académica |                      |                    |             |                    |      |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Aprobado                                                    | 151,903,637          | 20,611,239         |             | 172,514,876        |      |                          |                    |           |                    | 172,514,876 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Modificado                                                  | 151,270,538          | 20,443,227         |             | 171,713,765        |      |                          |                    |           |                    | 171,713,765 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Devengado                                                   | 151,270,538          | 19,264,078         |             | 170,534,616        |      |                          |                    |           |                    | 170,534,616 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Pagado                                                      | 151,270,538          | 19,264,078         |             | 170,534,616        |      |                          |                    |           |                    | 170,534,616 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Porcentaje Pag/Aprob                                        | 99.6                 | 93.5               |             | 98.9               |      |                          |                    |           |                    | 98.9        |       |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Porcentaje Pag/Modif                                        | 100.0                | 94.2               |             | 99.3               |      |                          |                    |           |                    | 99.3        |       |                       |                          |           |
| 3                        | 8  | 01 | 024 | E022 |     | Investigación y desarrollo tecnológico en salud             |                      |                    |             |                    |      |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 024 | E022 |     | Aprobado                                                    | 151,903,637          | 20,611,239         |             | 172,514,876        |      |                          |                    |           |                    | 172,514,876 | 100.0 |                       |                          |           |

Cuenta Pública 2022

CUENTA PÚBLICA 2022  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
12 SALUD  
NCZ INSTITUTO NACIONAL DE PEDIATRÍA  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |                          |           |     |      |     | DENOMINACIÓN                    | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |  |
|--------------------------|--------------------------|-----------|-----|------|-----|---------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--|
|                          |                          |           |     |      |     |                                 | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |  |
| CORRIENTE                | PENSIONES Y JUBILACIONES | INVERSIÓN |     |      |     |                                 |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |  |
| 3                        | 8                        | 01        | 024 | E022 |     | Modificado                      | 151,270,538          | 20,443,227         |           |                    | 171,713,765 |                          |                    |           |                    | 171,713,765 | 100.0 |                       |  |
| 3                        | 8                        | 01        | 024 | E022 |     | Devengado                       | 151,270,538          | 19,264,078         |           |                    | 170,534,616 |                          |                    |           |                    | 170,534,616 | 100.0 |                       |  |
| 3                        | 8                        | 01        | 024 | E022 |     | Pagado                          | 151,270,538          | 19,264,078         |           |                    | 170,534,616 |                          |                    |           |                    | 170,534,616 | 100.0 |                       |  |
| 3                        | 8                        | 01        | 024 | E022 |     | Porcentaje Pag/Aprob            | 99.6                 | 93.5               |           |                    | 98.9        |                          |                    |           |                    | 98.9        |       |                       |  |
| 3                        | 8                        | 01        | 024 | E022 |     | Porcentaje Pag/Modif            | 100.0                | 94.2               |           |                    | 99.3        |                          |                    |           |                    | 99.3        |       |                       |  |
| 3                        | 8                        | 01        | 024 | E022 | NCZ | Instituto Nacional de Pediatría |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |  |
| 3                        | 8                        | 01        | 024 | E022 | NCZ | Aprobado                        | 151,903,637          | 20,611,239         |           |                    | 172,514,876 |                          |                    |           |                    | 172,514,876 | 100.0 |                       |  |
| 3                        | 8                        | 01        | 024 | E022 | NCZ | Modificado                      | 151,270,538          | 20,443,227         |           |                    | 171,713,765 |                          |                    |           |                    | 171,713,765 | 100.0 |                       |  |
| 3                        | 8                        | 01        | 024 | E022 | NCZ | Devengado                       | 151,270,538          | 19,264,078         |           |                    | 170,534,616 |                          |                    |           |                    | 170,534,616 | 100.0 |                       |  |
| 3                        | 8                        | 01        | 024 | E022 | NCZ | Pagado                          | 151,270,538          | 19,264,078         |           |                    | 170,534,616 |                          |                    |           |                    | 170,534,616 | 100.0 |                       |  |
| 3                        | 8                        | 01        | 024 | E022 | NCZ | Porcentaje Pag/Aprob            | 99.6                 | 93.5               |           |                    | 98.9        |                          |                    |           |                    | 98.9        |       |                       |  |
| 3                        | 8                        | 01        | 024 | E022 | NCZ | Porcentaje Pag/Modif            | 100.0                | 94.2               |           |                    | 99.3        |                          |                    |           |                    | 99.3        |       |                       |  |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.