

# Cuenta Pública 2022

CUENTA PÚBLICA 2022  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
12 SALUD  
NCK INSTITUTO NACIONAL DE NEUROLOGÍA Y NEUROCIRUGÍA MANUEL VELASCO SUÁREZ  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                          | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-----------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                       | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                       |                      |                    |           |                    |               |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | TOTAL APROBADO                                                        | 650,550,757          | 354,592,708        |           | 429,684,001        | 1,434,827,466 |                          |                    |           |                    | 1,434,827,466 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL MODIFICADO                                                      | 645,034,583          | 750,007,450        |           | 2,772,463          | 1,397,814,496 |                          |                    |           |                    | 1,397,814,496 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL DEVENGADO                                                       | 645,034,584          | 761,699,608        |           | 2,581,354          | 1,409,315,546 |                          |                    |           |                    | 1,409,315,546 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL PAGADO                                                          | 645,034,584          | 761,699,608        |           | 2,581,354          | 1,409,315,546 |                          |                    |           |                    | 1,409,315,546 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Aprob                                                  | 99.2                 | 214.8              |           | 0.6                | 98.2          |                          |                    |           |                    | 98.2          |       |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Modif                                                  | 100.0                | 101.6              |           | 93.1               | 100.8         |                          |                    |           |                    | 100.8         |       |                       |                          |           |
| 1                        |    |    |     |      |     | Gobierno                                                              |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        |    |    |     |      |     | Aprobado                                                              | 25,618,158           | 583,363            |           |                    | 26,201,521    |                          |                    |           |                    | 26,201,521    | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Modificado                                                            | 24,316,978           | 712,325            |           |                    | 25,029,303    |                          |                    |           |                    | 25,029,303    | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Devengado                                                             | 24,316,978           | 344,075            |           |                    | 24,661,053    |                          |                    |           |                    | 24,661,053    | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Pagado                                                                | 24,316,978           | 344,075            |           |                    | 24,661,053    |                          |                    |           |                    | 24,661,053    | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Aprob                                                  | 94.9                 | 59.0               |           |                    | 94.1          |                          |                    |           |                    | 94.1          |       |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Modif                                                  | 100.0                | 48.3               |           |                    | 98.5          |                          |                    |           |                    | 98.5          |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Coordinación de la Política de Gobierno                               |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Aprobado                                                              | 25,618,158           | 583,363            |           |                    | 26,201,521    |                          |                    |           |                    | 26,201,521    | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Modificado                                                            | 24,316,978           | 712,325            |           |                    | 25,029,303    |                          |                    |           |                    | 25,029,303    | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Devengado                                                             | 24,316,978           | 344,075            |           |                    | 24,661,053    |                          |                    |           |                    | 24,661,053    | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Pagado                                                                | 24,316,978           | 344,075            |           |                    | 24,661,053    |                          |                    |           |                    | 24,661,053    | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Aprob                                                  | 94.9                 | 59.0               |           |                    | 94.1          |                          |                    |           |                    | 94.1          |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Modif                                                  | 100.0                | 48.3               |           |                    | 98.5          |                          |                    |           |                    | 98.5          |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Función Pública                                                       |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Aprobado                                                              | 25,618,158           | 583,363            |           |                    | 26,201,521    |                          |                    |           |                    | 26,201,521    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Modificado                                                            | 24,316,978           | 712,325            |           |                    | 25,029,303    |                          |                    |           |                    | 25,029,303    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Devengado                                                             | 24,316,978           | 344,075            |           |                    | 24,661,053    |                          |                    |           |                    | 24,661,053    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Pagado                                                                | 24,316,978           | 344,075            |           |                    | 24,661,053    |                          |                    |           |                    | 24,661,053    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Aprob                                                  | 94.9                 | 59.0               |           |                    | 94.1          |                          |                    |           |                    | 94.1          |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Modif                                                  | 100.0                | 48.3               |           |                    | 98.5          |                          |                    |           |                    | 98.5          |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Función pública y buen gobierno                                       |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Aprobado                                                              | 25,618,158           | 583,363            |           |                    | 26,201,521    |                          |                    |           |                    | 26,201,521    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Modificado                                                            | 24,316,978           | 712,325            |           |                    | 25,029,303    |                          |                    |           |                    | 25,029,303    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Devengado                                                             | 24,316,978           | 344,075            |           |                    | 24,661,053    |                          |                    |           |                    | 24,661,053    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Pagado                                                                | 24,316,978           | 344,075            |           |                    | 24,661,053    |                          |                    |           |                    | 24,661,053    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Aprob                                                  | 94.9                 | 59.0               |           |                    | 94.1          |                          |                    |           |                    | 94.1          |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Modif                                                  | 100.0                | 48.3               |           |                    | 98.5          |                          |                    |           |                    | 98.5          |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Actividades de apoyo a la función pública y buen gobierno             |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Aprobado                                                              | 25,618,158           | 583,363            |           |                    | 26,201,521    |                          |                    |           |                    | 26,201,521    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Modificado                                                            | 24,316,978           | 712,325            |           |                    | 25,029,303    |                          |                    |           |                    | 25,029,303    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Devengado                                                             | 24,316,978           | 344,075            |           |                    | 24,661,053    |                          |                    |           |                    | 24,661,053    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Pagado                                                                | 24,316,978           | 344,075            |           |                    | 24,661,053    |                          |                    |           |                    | 24,661,053    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Aprob                                                  | 94.9                 | 59.0               |           |                    | 94.1          |                          |                    |           |                    | 94.1          |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Modif                                                  | 100.0                | 48.3               |           |                    | 98.5          |                          |                    |           |                    | 98.5          |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | NCK | Instituto Nacional de Neurología y Neurocirugía Manuel Velasco Suárez |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | NCK | Aprobado                                                              | 25,618,158           | 583,363            |           |                    | 26,201,521    |                          |                    |           |                    | 26,201,521    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | NCK | Modificado                                                            | 24,316,978           | 712,325            |           |                    | 25,029,303    |                          |                    |           |                    | 25,029,303    | 100.0 |                       |                          |           |

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12 SALUD  
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(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                          | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |
|--------------------------|----|----|-----|------|-----|-----------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|
|                          |    |    |     |      |     |                                                                       | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |
| FI                       | FN | SF | AI  | PP   | UR  |                                                                       |                      |                    |           |                    |               |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES |
| 1                        | 3  | 04 | 001 | O001 | NCK | Devengado                                                             | 24,316,978           | 344,075            |           |                    | 24,661,053    |                          |                    |           |                    | 24,661,053    | 100.0 |                       |                          |
| 1                        | 3  | 04 | 001 | O001 | NCK | Pagado                                                                | 24,316,978           | 344,075            |           |                    | 24,661,053    |                          |                    |           |                    | 24,661,053    | 100.0 |                       |                          |
| 1                        | 3  | 04 | 001 | O001 | NCK | Porcentaje Pag/Aprob                                                  | 94.9                 | 59.0               |           |                    | 94.1          |                          |                    |           |                    | 94.1          |       |                       |                          |
| 1                        | 3  | 04 | 001 | O001 | NCK | Porcentaje Pag/Modif                                                  | 100.0                | 48.3               |           |                    | 98.5          |                          |                    |           |                    | 98.5          |       |                       |                          |
| 2                        |    |    |     |      |     | Desarrollo Social                                                     |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |
| 2                        |    |    |     |      |     | Aprobado                                                              | 532,305,912          | 322,696,855        |           | 429,684,001        | 1,284,686,768 |                          |                    |           |                    | 1,284,686,768 | 100.0 |                       |                          |
| 2                        |    |    |     |      |     | Modificado                                                            | 531,625,248          | 724,333,515        |           | 1,752,345          | 1,257,711,108 |                          |                    |           |                    | 1,257,711,108 | 100.0 |                       |                          |
| 2                        |    |    |     |      |     | Devengado                                                             | 531,625,249          | 736,495,463        |           | 1,561,236          | 1,269,681,948 |                          |                    |           |                    | 1,269,681,948 | 100.0 |                       |                          |
| 2                        |    |    |     |      |     | Pagado                                                                | 531,625,249          | 736,495,463        |           | 1,561,236          | 1,269,681,948 |                          |                    |           |                    | 1,269,681,948 | 100.0 |                       |                          |
| 2                        |    |    |     |      |     | Porcentaje Pag/Aprob                                                  | 99.9                 | 228.2              |           | 0.4                | 98.8          |                          |                    |           |                    | 98.8          |       |                       |                          |
| 2                        |    |    |     |      |     | Porcentaje Pag/Modif                                                  | 100.0                | 101.7              |           | 89.1               | 101.0         |                          |                    |           |                    | 101.0         |       |                       |                          |
| 2                        | 3  |    |     |      |     | Salud                                                                 |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |
| 2                        | 3  |    |     |      |     | Aprobado                                                              | 532,305,912          | 322,696,855        |           | 429,684,001        | 1,284,686,768 |                          |                    |           |                    | 1,284,686,768 | 100.0 |                       |                          |
| 2                        | 3  |    |     |      |     | Modificado                                                            | 531,625,248          | 724,333,515        |           | 1,752,345          | 1,257,711,108 |                          |                    |           |                    | 1,257,711,108 | 100.0 |                       |                          |
| 2                        | 3  |    |     |      |     | Devengado                                                             | 531,625,249          | 736,495,463        |           | 1,561,236          | 1,269,681,948 |                          |                    |           |                    | 1,269,681,948 | 100.0 |                       |                          |
| 2                        | 3  |    |     |      |     | Pagado                                                                | 531,625,249          | 736,495,463        |           | 1,561,236          | 1,269,681,948 |                          |                    |           |                    | 1,269,681,948 | 100.0 |                       |                          |
| 2                        | 3  |    |     |      |     | Porcentaje Pag/Aprob                                                  | 99.9                 | 228.2              |           | 0.4                | 98.8          |                          |                    |           |                    |               |       |                       |                          |
| 2                        | 3  |    |     |      |     | Porcentaje Pag/Modif                                                  | 100.0                | 101.7              |           | 89.1               | 101.0         |                          |                    |           |                    | 101.0         |       |                       |                          |
| 2                        | 3  | 02 |     |      |     | Prestación de Servicios de Salud a la Persona                         |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |
| 2                        | 3  | 02 |     |      |     | Aprobado                                                              | 532,305,912          | 311,458,350        |           | 402,754            | 844,167,016   |                          |                    |           |                    | 844,167,016   | 100.0 |                       |                          |
| 2                        | 3  | 02 |     |      |     | Modificado                                                            | 531,625,248          | 290,690,843        |           | 1,752,345          | 824,068,436   |                          |                    |           |                    | 824,068,436   | 100.0 |                       |                          |
| 2                        | 3  | 02 |     |      |     | Devengado                                                             | 531,625,249          | 306,146,684        |           | 1,561,236          | 839,333,169   |                          |                    |           |                    | 839,333,169   | 100.0 |                       |                          |
| 2                        | 3  | 02 |     |      |     | Pagado                                                                | 531,625,249          | 306,146,684        |           | 1,561,236          | 839,333,169   |                          |                    |           |                    | 839,333,169   | 100.0 |                       |                          |
| 2                        | 3  | 02 |     |      |     | Porcentaje Pag/Aprob                                                  | 99.9                 | 98.3               |           | 387.6              | 99.4          |                          |                    |           |                    | 99.4          |       |                       |                          |
| 2                        | 3  | 02 |     |      |     | Porcentaje Pag/Modif                                                  | 100.0                | 105.3              |           | 89.1               | 101.9         |                          |                    |           |                    | 101.9         |       |                       |                          |
| 2                        | 3  | 02 | 002 |      |     | Servicios de apoyo administrativo                                     |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |
| 2                        | 3  | 02 | 002 |      |     | Aprobado                                                              | 32,273,502           | 3,920,722          |           |                    | 36,194,224    |                          |                    |           |                    | 36,194,224    | 100.0 |                       |                          |
| 2                        | 3  | 02 | 002 |      |     | Modificado                                                            | 47,302,556           | 4,313,163          |           | 784,302            | 52,400,021    |                          |                    |           |                    | 52,400,021    | 100.0 |                       |                          |
| 2                        | 3  | 02 | 002 |      |     | Devengado                                                             | 47,302,556           | 4,012,402          |           | 784,302            | 52,099,260    |                          |                    |           |                    | 52,099,260    | 100.0 |                       |                          |
| 2                        | 3  | 02 | 002 |      |     | Pagado                                                                | 47,302,556           | 4,012,402          |           | 784,302            | 52,099,260    |                          |                    |           |                    | 52,099,260    | 100.0 |                       |                          |
| 2                        | 3  | 02 | 002 |      |     | Porcentaje Pag/Aprob                                                  | 146.6                | 102.3              |           |                    | 143.9         |                          |                    |           |                    | 143.9         |       |                       |                          |
| 2                        | 3  | 02 | 002 |      |     | Porcentaje Pag/Modif                                                  | 100.0                | 93.0               |           | 100.0              | 99.4          |                          |                    |           |                    | 99.4          |       |                       |                          |
| 2                        | 3  | 02 | 002 | M001 |     | Actividades de apoyo administrativo                                   |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |
| 2                        | 3  | 02 | 002 | M001 |     | Aprobado                                                              | 32,273,502           | 3,920,722          |           |                    | 36,194,224    |                          |                    |           |                    | 36,194,224    | 100.0 |                       |                          |
| 2                        | 3  | 02 | 002 | M001 |     | Modificado                                                            | 47,302,556           | 4,313,163          |           | 784,302            | 52,400,021    |                          |                    |           |                    | 52,400,021    | 100.0 |                       |                          |
| 2                        | 3  | 02 | 002 | M001 |     | Devengado                                                             | 47,302,556           | 4,012,402          |           | 784,302            | 52,099,260    |                          |                    |           |                    | 52,099,260    | 100.0 |                       |                          |
| 2                        | 3  | 02 | 002 | M001 |     | Pagado                                                                | 47,302,556           | 4,012,402          |           | 784,302            | 52,099,260    |                          |                    |           |                    | 52,099,260    | 100.0 |                       |                          |
| 2                        | 3  | 02 | 002 | M001 |     | Porcentaje Pag/Aprob                                                  | 146.6                | 102.3              |           |                    | 143.9         |                          |                    |           |                    | 143.9         |       |                       |                          |
| 2                        | 3  | 02 | 002 | M001 |     | Porcentaje Pag/Modif                                                  | 100.0                | 93.0               |           | 100.0              | 99.4          |                          |                    |           |                    | 99.4          |       |                       |                          |
| 2                        | 3  | 02 | 002 | M001 | NCK | Instituto Nacional de Neurología y Neurocirugía Manuel Velasco Suárez |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |
| 2                        | 3  | 02 | 002 | M001 | NCK | Aprobado                                                              | 32,273,502           | 3,920,722          |           |                    | 36,194,224    |                          |                    |           |                    | 36,194,224    | 100.0 |                       |                          |
| 2                        | 3  | 02 | 002 | M001 | NCK | Modificado                                                            | 47,302,556           | 4,313,163          |           | 784,302            | 52,400,021    |                          |                    |           |                    | 52,400,021    | 100.0 |                       |                          |
| 2                        | 3  | 02 | 002 | M001 | NCK | Devengado                                                             | 47,302,556           | 4,012,402          |           | 784,302            | 52,099,260    |                          |                    |           |                    | 52,099,260    | 100.0 |                       |                          |
| 2                        | 3  | 02 | 002 | M001 | NCK | Pagado                                                                | 47,302,556           | 4,012,402          |           | 784,302            | 52,099,260    |                          |                    |           |                    | 52,099,260    | 100.0 |                       |                          |

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(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                   | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|--------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                                | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                                |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 3  | 02 | 002 | M001 | NCK | Porcentaje Pag/Aprob                                                           | 146.6                | 102.3              |           | 143.9              |             |                          |                    |           |                    | 143.9       |       |                       |                          |           |
| 2                        | 3  | 02 | 002 | M001 | NCK | Porcentaje Pag/Modif                                                           | 100.0                | 93.0               |           | 99.4               |             |                          |                    |           |                    | 99.4        |       |                       |                          |           |
| 2                        | 3  | 02 | 018 |      |     | Prestación de servicios del Sistema Nacional de Salud organizados e integrados |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 3  | 02 | 018 |      |     | Aprobado                                                                       | 500,032,410          | 307,537,628        |           | 402,754            | 807,972,792 |                          |                    |           |                    | 807,972,792 | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 018 |      |     | Modificado                                                                     | 484,322,692          | 286,377,680        |           | 968,043            | 771,668,415 |                          |                    |           |                    | 771,668,415 | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 018 |      |     | Devengado                                                                      | 484,322,693          | 302,134,282        |           | 776,934            | 787,233,909 |                          |                    |           |                    | 787,233,909 | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 018 |      |     | Pagado                                                                         | 484,322,693          | 302,134,282        |           | 776,934            | 787,233,909 |                          |                    |           |                    | 787,233,909 | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 018 |      |     | Porcentaje Pag/Aprob                                                           | 96.9                 | 98.2               |           | 192.9              | 97.4        |                          |                    |           |                    | 97.4        |       |                       |                          |           |
| 2                        | 3  | 02 | 018 |      |     | Porcentaje Pag/Modif                                                           | 100.0                | 105.5              |           | 80.3               | 102.0       |                          |                    |           |                    | 102.0       |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 |     | Atención a la Salud                                                            |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 |     | Aprobado                                                                       | 500,032,410          | 307,537,628        |           | 402,754            | 807,972,792 |                          |                    |           |                    | 807,972,792 | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 |     | Modificado                                                                     | 484,322,692          | 286,377,680        |           | 968,043            | 771,668,415 |                          |                    |           |                    | 771,668,415 | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 |     | Devengado                                                                      | 484,322,693          | 302,134,282        |           | 776,934            | 787,233,909 |                          |                    |           |                    | 787,233,909 | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 |     | Pagado                                                                         | 484,322,693          | 302,134,282        |           | 776,934            | 787,233,909 |                          |                    |           |                    | 787,233,909 | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 |     | Porcentaje Pag/Aprob                                                           | 96.9                 | 98.2               |           | 192.9              | 97.4        |                          |                    |           |                    | 97.4        |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 |     | Porcentaje Pag/Modif                                                           | 100.0                | 105.5              |           | 80.3               | 102.0       |                          |                    |           |                    | 102.0       |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 | NCK | Instituto Nacional de Neurología y Neurocirugía Manuel Velasco Suárez          |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 | NCK | Aprobado                                                                       | 500,032,410          | 307,537,628        |           | 402,754            | 807,972,792 |                          |                    |           |                    | 807,972,792 | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 | NCK | Modificado                                                                     | 484,322,692          | 286,377,680        |           | 968,043            | 771,668,415 |                          |                    |           |                    | 771,668,415 | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 | NCK | Devengado                                                                      | 484,322,693          | 302,134,282        |           | 776,934            | 787,233,909 |                          |                    |           |                    | 787,233,909 | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 | NCK | Pagado                                                                         | 484,322,693          | 302,134,282        |           | 776,934            | 787,233,909 |                          |                    |           |                    | 787,233,909 | 100.0 |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 | NCK | Porcentaje Pag/Aprob                                                           | 96.9                 | 98.2               |           | 192.9              | 97.4        |                          |                    |           |                    | 97.4        |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 | NCK | Porcentaje Pag/Modif                                                           | 100.0                | 105.5              |           | 80.3               | 102.0       |                          |                    |           |                    | 102.0       |       |                       |                          |           |
| 2                        | 3  | 03 |     |      |     | Generación de Recursos para la Salud                                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 3  | 03 |     |      |     | Aprobado                                                                       |                      | 8,218,250          |           |                    | 8,218,250   |                          |                    |           |                    | 8,218,250   | 100.0 |                       |                          |           |
| 2                        | 3  | 03 |     |      |     | Modificado                                                                     |                      | 11,022,037         |           |                    | 11,022,037  |                          |                    |           |                    | 11,022,037  | 100.0 |                       |                          |           |
| 2                        | 3  | 03 |     |      |     | Devengado                                                                      |                      | 8,003,615          |           |                    | 8,003,615   |                          |                    |           |                    | 8,003,615   | 100.0 |                       |                          |           |
| 2                        | 3  | 03 |     |      |     | Pagado                                                                         |                      | 8,003,615          |           |                    | 8,003,615   |                          |                    |           |                    | 8,003,615   | 100.0 |                       |                          |           |
| 2                        | 3  | 03 |     |      |     | Porcentaje Pag/Aprob                                                           |                      | 97.4               |           |                    | 97.4        |                          |                    |           |                    | 97.4        |       |                       |                          |           |
| 2                        | 3  | 03 |     |      |     | Porcentaje Pag/Modif                                                           |                      | 72.6               |           |                    | 72.6        |                          |                    |           |                    | 72.6        |       |                       |                          |           |
| 2                        | 3  | 03 | 002 |      |     | Servicios de apoyo administrativo                                              |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 3  | 03 | 002 |      |     | Aprobado                                                                       |                      | 2,972,162          |           |                    | 2,972,162   |                          |                    |           |                    | 2,972,162   | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 002 |      |     | Modificado                                                                     |                      | 2,972,162          |           |                    | 2,972,162   |                          |                    |           |                    | 2,972,162   | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 002 |      |     | Devengado                                                                      |                      | 2,632,566          |           |                    | 2,632,566   |                          |                    |           |                    | 2,632,566   | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 002 |      |     | Pagado                                                                         |                      | 2,632,566          |           |                    | 2,632,566   |                          |                    |           |                    | 2,632,566   | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 002 |      |     | Porcentaje Pag/Aprob                                                           |                      | 88.6               |           |                    | 88.6        |                          |                    |           |                    | 88.6        |       |                       |                          |           |
| 2                        | 3  | 03 | 002 |      |     | Porcentaje Pag/Modif                                                           |                      | 88.6               |           |                    | 88.6        |                          |                    |           |                    | 88.6        |       |                       |                          |           |
| 2                        | 3  | 03 | 002 | M001 |     | Actividades de apoyo administrativo                                            |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 3  | 03 | 002 | M001 |     | Aprobado                                                                       |                      | 2,972,162          |           |                    | 2,972,162   |                          |                    |           |                    | 2,972,162   | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 002 | M001 |     | Modificado                                                                     |                      | 2,972,162          |           |                    | 2,972,162   |                          |                    |           |                    | 2,972,162   | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 002 | M001 |     | Devengado                                                                      |                      | 2,632,566          |           |                    | 2,632,566   |                          |                    |           |                    | 2,632,566   | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 002 | M001 |     | Pagado                                                                         |                      | 2,632,566          |           |                    | 2,632,566   |                          |                    |           |                    | 2,632,566   | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 002 | M001 |     | Porcentaje Pag/Aprob                                                           |                      | 88.6               |           |                    | 88.6        |                          |                    |           |                    | 88.6        |       |                       |                          |           |
| 2                        | 3  | 03 | 002 | M001 |     | Porcentaje Pag/Modif                                                           |                      | 88.6               |           |                    | 88.6        |                          |                    |           |                    | 88.6        |       |                       |                          |           |

# Cuenta Pública 2022

CUENTA PÚBLICA 2022  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
12 SALUD  
NCK INSTITUTO NACIONAL DE NEUROLOGÍA Y NEUROCIRUGÍA MANUEL VELASCO SUÁREZ  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                                                                                                          | DENOMINACIÓN | GASTO CORRIENTE    |           |                    |           |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |           |       | TOTAL                 |                          |           |  |
|--------------------------|----|----|-----|------|-----|----------------------------------------------------------------------------------------------------------|--------------|--------------------|-----------|--------------------|-----------|------------------|--------------------------|--------------------|--------------------|-----------|-------|-----------------------|--------------------------|-----------|--|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES                                                                                     |              | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA      | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA      | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |  |
|                          |    |    |     |      |     |                                                                                                          |              |                    |           |                    |           |                  |                          |                    |                    |           |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |  |
| 2                        | 3  | 03 | 002 | M001 | NCK | Instituto Nacional de Neurología y Neurocirugía Manuel Velasco Suárez                                    |              |                    |           |                    |           |                  |                          |                    |                    |           |       |                       |                          |           |  |
| 2                        | 3  | 03 | 002 | M001 | NCK | Aprobado                                                                                                 |              | 2,972,162          |           |                    | 2,972,162 |                  |                          |                    |                    | 2,972,162 | 100.0 |                       |                          |           |  |
| 2                        | 3  | 03 | 002 | M001 | NCK | Modificado                                                                                               |              | 2,972,162          |           |                    | 2,972,162 |                  |                          |                    |                    | 2,972,162 | 100.0 |                       |                          |           |  |
| 2                        | 3  | 03 | 002 | M001 | NCK | Devengado                                                                                                |              | 2,632,566          |           |                    | 2,632,566 |                  |                          |                    |                    | 2,632,566 | 100.0 |                       |                          |           |  |
| 2                        | 3  | 03 | 002 | M001 | NCK | Pagado                                                                                                   |              | 2,632,566          |           |                    | 2,632,566 |                  |                          |                    |                    | 2,632,566 | 100.0 |                       |                          |           |  |
| 2                        | 3  | 03 | 002 | M001 | NCK | Porcentaje Pag/Aprob                                                                                     |              | 88.6               |           |                    | 88.6      |                  |                          |                    |                    | 88.6      |       |                       |                          |           |  |
| 2                        | 3  | 03 | 002 | M001 | NCK | Porcentaje Pag/Modif                                                                                     |              | 88.6               |           |                    | 88.6      |                  |                          |                    |                    | 88.6      |       |                       |                          |           |  |
| 2                        | 3  | 03 | 019 |      |     | Formación y capacitación de recursos humanos acordes a las necesidades y demandas de atención a la salud |              |                    |           |                    |           |                  |                          |                    |                    |           |       |                       |                          |           |  |
| 2                        | 3  | 03 | 019 |      |     | Aprobado                                                                                                 |              | 5,246,088          |           |                    | 5,246,088 |                  |                          |                    |                    | 5,246,088 | 100.0 |                       |                          |           |  |
| 2                        | 3  | 03 | 019 |      |     | Modificado                                                                                               |              | 8,049,875          |           |                    | 8,049,875 |                  |                          |                    |                    | 8,049,875 | 100.0 |                       |                          |           |  |
| 2                        | 3  | 03 | 019 |      |     | Devengado                                                                                                |              | 5,371,049          |           |                    | 5,371,049 |                  |                          |                    |                    | 5,371,049 | 100.0 |                       |                          |           |  |
| 2                        | 3  | 03 | 019 |      |     | Pagado                                                                                                   |              | 5,371,049          |           |                    | 5,371,049 |                  |                          |                    |                    | 5,371,049 | 100.0 |                       |                          |           |  |
| 2                        | 3  | 03 | 019 |      |     | Porcentaje Pag/Aprob                                                                                     |              | 102.4              |           |                    | 102.4     |                  |                          |                    |                    | 102.4     |       |                       |                          |           |  |
| 2                        | 3  | 03 | 019 |      |     | Porcentaje Pag/Modif                                                                                     |              | 66.7               |           |                    | 66.7      |                  |                          |                    |                    | 66.7      |       |                       |                          |           |  |
| 2                        | 3  | 03 | 019 | E010 |     | Formación y capacitación de recursos humanos para la salud                                               |              |                    |           |                    |           |                  |                          |                    |                    |           |       |                       |                          |           |  |
| 2                        | 3  | 03 | 019 | E010 |     | Aprobado                                                                                                 |              | 5,246,088          |           |                    | 5,246,088 |                  |                          |                    |                    | 5,246,088 | 100.0 |                       |                          |           |  |
| 2                        | 3  | 03 | 019 | E010 |     | Modificado                                                                                               |              | 8,049,875          |           |                    | 8,049,875 |                  |                          |                    |                    | 8,049,875 | 100.0 |                       |                          |           |  |
| 2                        | 3  | 03 | 019 | E010 |     | Devengado                                                                                                |              | 5,371,049          |           |                    | 5,371,049 |                  |                          |                    |                    | 5,371,049 | 100.0 |                       |                          |           |  |
| 2                        | 3  | 03 | 019 | E010 |     | Pagado                                                                                                   |              | 5,371,049          |           |                    | 5,371,049 |                  |                          |                    |                    | 5,371,049 | 100.0 |                       |                          |           |  |
| 2                        | 3  | 03 | 019 | E010 |     | Porcentaje Pag/Aprob                                                                                     |              | 102.4              |           |                    | 102.4     |                  |                          |                    |                    | 102.4     |       |                       |                          |           |  |
| 2                        | 3  | 03 | 019 | E010 |     | Porcentaje Pag/Modif                                                                                     |              | 66.7               |           |                    | 66.7      |                  |                          |                    |                    | 66.7      |       |                       |                          |           |  |
| 2                        | 3  | 03 | 019 | E010 | NCK | Instituto Nacional de Neurología y Neurocirugía Manuel Velasco Suárez                                    |              |                    |           |                    |           |                  |                          |                    |                    |           |       |                       |                          |           |  |
| 2                        | 3  | 03 | 019 | E010 | NCK | Aprobado                                                                                                 |              | 5,246,088          |           |                    | 5,246,088 |                  |                          |                    |                    | 5,246,088 | 100.0 |                       |                          |           |  |
| 2                        | 3  | 03 | 019 | E010 | NCK | Modificado                                                                                               |              | 8,049,875          |           |                    | 8,049,875 |                  |                          |                    |                    | 8,049,875 | 100.0 |                       |                          |           |  |
| 2                        | 3  | 03 | 019 | E010 | NCK | Devengado                                                                                                |              | 5,371,049          |           |                    | 5,371,049 |                  |                          |                    |                    | 5,371,049 | 100.0 |                       |                          |           |  |
| 2                        | 3  | 03 | 019 | E010 | NCK | Pagado                                                                                                   |              | 5,371,049          |           |                    | 5,371,049 |                  |                          |                    |                    | 5,371,049 | 100.0 |                       |                          |           |  |
| 2                        | 3  | 03 | 019 | E010 | NCK | Porcentaje Pag/Aprob                                                                                     |              | 102.4              |           |                    | 102.4     |                  |                          |                    |                    | 102.4     |       |                       |                          |           |  |
| 2                        | 3  | 03 | 019 | E010 | NCK | Porcentaje Pag/Modif                                                                                     |              | 66.7               |           |                    | 66.7      |                  |                          |                    |                    | 66.7      |       |                       |                          |           |  |
| 2                        | 3  | 04 |     |      |     | Rectoría del Sistema de Salud                                                                            |              |                    |           |                    |           |                  |                          |                    |                    |           |       |                       |                          |           |  |
| 2                        | 3  | 04 |     |      |     | Aprobado                                                                                                 |              | 3,020,255          |           |                    | 3,020,255 |                  |                          |                    |                    | 3,020,255 | 100.0 |                       |                          |           |  |
| 2                        | 3  | 04 |     |      |     | Modificado                                                                                               |              | 3,020,255          |           |                    | 3,020,255 |                  |                          |                    |                    | 3,020,255 | 100.0 |                       |                          |           |  |
| 2                        | 3  | 04 |     |      |     | Devengado                                                                                                |              | 2,744,783          |           |                    | 2,744,783 |                  |                          |                    |                    | 2,744,783 | 100.0 |                       |                          |           |  |
| 2                        | 3  | 04 |     |      |     | Pagado                                                                                                   |              | 2,744,783          |           |                    | 2,744,783 |                  |                          |                    |                    | 2,744,783 | 100.0 |                       |                          |           |  |
| 2                        | 3  | 04 |     |      |     | Porcentaje Pag/Aprob                                                                                     |              | 90.9               |           |                    | 90.9      |                  |                          |                    |                    | 90.9      |       |                       |                          |           |  |
| 2                        | 3  | 04 |     |      |     | Porcentaje Pag/Modif                                                                                     |              | 90.9               |           |                    | 90.9      |                  |                          |                    |                    | 90.9      |       |                       |                          |           |  |
| 2                        | 3  | 04 | 002 |      |     | Servicios de apoyo administrativo                                                                        |              |                    |           |                    |           |                  |                          |                    |                    |           |       |                       |                          |           |  |
| 2                        | 3  | 04 | 002 |      |     | Aprobado                                                                                                 |              | 3,020,255          |           |                    | 3,020,255 |                  |                          |                    |                    | 3,020,255 | 100.0 |                       |                          |           |  |
| 2                        | 3  | 04 | 002 |      |     | Modificado                                                                                               |              | 3,020,255          |           |                    | 3,020,255 |                  |                          |                    |                    | 3,020,255 | 100.0 |                       |                          |           |  |
| 2                        | 3  | 04 | 002 |      |     | Devengado                                                                                                |              | 2,744,783          |           |                    | 2,744,783 |                  |                          |                    |                    | 2,744,783 | 100.0 |                       |                          |           |  |
| 2                        | 3  | 04 | 002 |      |     | Pagado                                                                                                   |              | 2,744,783          |           |                    | 2,744,783 |                  |                          |                    |                    | 2,744,783 | 100.0 |                       |                          |           |  |
| 2                        | 3  | 04 | 002 |      |     | Porcentaje Pag/Aprob                                                                                     |              | 90.9               |           |                    | 90.9      |                  |                          |                    |                    | 90.9      |       |                       |                          |           |  |
| 2                        | 3  | 04 | 002 |      |     | Porcentaje Pag/Modif                                                                                     |              | 90.9               |           |                    | 90.9      |                  |                          |                    |                    | 90.9      |       |                       |                          |           |  |

# Cuenta Pública 2022

CUENTA PÚBLICA 2022  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
12 SALUD  
NCK INSTITUTO NACIONAL DE NEUROLOGÍA Y NEUROCIRUGÍA MANUEL VELASCO SUÁREZ  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                   | GASTO CORRIENTE      |                    |             |                    |      | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|--------------------------------------------------------------------------------|----------------------|--------------------|-------------|--------------------|------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                                | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                                |                      |                    |             |                    |      |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 3  | 04 | 002 | M001 |     | Actividades de apoyo administrativo                                            |                      |                    |             |                    |      |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 |     | Aprobado                                                                       |                      | 3,020,255          |             | 3,020,255          |      |                          |                    |           |                    | 3,020,255   | 100.0 |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 |     | Modificado                                                                     |                      | 3,020,255          |             | 3,020,255          |      |                          |                    |           |                    | 3,020,255   | 100.0 |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 |     | Devengado                                                                      |                      | 2,744,783          |             | 2,744,783          |      |                          |                    |           |                    | 2,744,783   | 100.0 |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 |     | Pagado                                                                         |                      | 2,744,783          |             | 2,744,783          |      |                          |                    |           |                    | 2,744,783   | 100.0 |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 |     | Porcentaje Pag/Aprob                                                           |                      | 90.9               |             | 90.9               |      |                          |                    |           |                    | 90.9        |       |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 |     | Porcentaje Pag/Modif                                                           |                      | 90.9               |             | 90.9               |      |                          |                    |           |                    | 90.9        |       |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 | NCK | Instituto Nacional de Neurología y Neurocirugía Manuel Velasco Suárez          |                      |                    |             |                    |      |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 | NCK | Aprobado                                                                       |                      | 3,020,255          |             | 3,020,255          |      |                          |                    |           |                    | 3,020,255   | 100.0 |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 | NCK | Modificado                                                                     |                      | 3,020,255          |             | 3,020,255          |      |                          |                    |           |                    | 3,020,255   | 100.0 |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 | NCK | Devengado                                                                      |                      | 2,744,783          |             | 2,744,783          |      |                          |                    |           |                    | 2,744,783   | 100.0 |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 | NCK | Pagado                                                                         |                      | 2,744,783          |             | 2,744,783          |      |                          |                    |           |                    | 2,744,783   | 100.0 |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 | NCK | Porcentaje Pag/Aprob                                                           |                      | 90.9               |             | 90.9               |      |                          |                    |           |                    | 90.9        |       |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 | NCK | Porcentaje Pag/Modif                                                           |                      | 90.9               |             | 90.9               |      |                          |                    |           |                    | 90.9        |       |                       |                          |           |
| 2                        | 3  | 05 |     |      |     | Protección Social en Salud                                                     |                      |                    |             |                    |      |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 3  | 05 |     |      |     | Aprobado                                                                       |                      |                    | 429,281,247 | 429,281,247        |      |                          |                    |           |                    | 429,281,247 | 100.0 |                       |                          |           |
| 2                        | 3  | 05 |     |      |     | Modificado                                                                     |                      | 419,600,380        |             | 419,600,380        |      |                          |                    |           |                    | 419,600,380 | 100.0 |                       |                          |           |
| 2                        | 3  | 05 |     |      |     | Devengado                                                                      |                      | 419,600,381        |             | 419,600,381        |      |                          |                    |           |                    | 419,600,381 | 100.0 |                       |                          |           |
| 2                        | 3  | 05 |     |      |     | Pagado                                                                         |                      | 419,600,381        |             | 419,600,381        |      |                          |                    |           |                    | 419,600,381 | 100.0 |                       |                          |           |
| 2                        | 3  | 05 |     |      |     | Porcentaje Pag/Aprob                                                           |                      |                    |             | 97.7               |      |                          |                    |           |                    | 97.7        |       |                       |                          |           |
| 2                        | 3  | 05 |     |      |     | Porcentaje Pag/Modif                                                           |                      | 100.0              |             | 100.0              |      |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 2                        | 3  | 05 | 018 |      |     | Prestación de servicios del Sistema Nacional de Salud organizados e integrados |                      |                    |             |                    |      |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 3  | 05 | 018 |      |     | Aprobado                                                                       |                      |                    | 429,281,247 | 429,281,247        |      |                          |                    |           |                    | 429,281,247 | 100.0 |                       |                          |           |
| 2                        | 3  | 05 | 018 |      |     | Modificado                                                                     |                      | 419,600,380        |             | 419,600,380        |      |                          |                    |           |                    | 419,600,380 | 100.0 |                       |                          |           |
| 2                        | 3  | 05 | 018 |      |     | Devengado                                                                      |                      | 419,600,381        |             | 419,600,381        |      |                          |                    |           |                    | 419,600,381 | 100.0 |                       |                          |           |
| 2                        | 3  | 05 | 018 |      |     | Pagado                                                                         |                      | 419,600,381        |             | 419,600,381        |      |                          |                    |           |                    | 419,600,381 | 100.0 |                       |                          |           |
| 2                        | 3  | 05 | 018 |      |     | Porcentaje Pag/Aprob                                                           |                      |                    |             | 97.7               |      |                          |                    |           |                    | 97.7        |       |                       |                          |           |
| 2                        | 3  | 05 | 018 |      |     | Porcentaje Pag/Modif                                                           |                      | 100.0              |             | 100.0              |      |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 2                        | 3  | 05 | 018 | E023 |     | Atención a la Salud                                                            |                      |                    |             |                    |      |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 3  | 05 | 018 | E023 |     | Aprobado                                                                       |                      |                    | 429,281,247 | 429,281,247        |      |                          |                    |           |                    | 429,281,247 | 100.0 |                       |                          |           |
| 2                        | 3  | 05 | 018 | E023 |     | Modificado                                                                     |                      | 419,600,380        |             | 419,600,380        |      |                          |                    |           |                    | 419,600,380 | 100.0 |                       |                          |           |
| 2                        | 3  | 05 | 018 | E023 |     | Devengado                                                                      |                      | 419,600,381        |             | 419,600,381        |      |                          |                    |           |                    | 419,600,381 | 100.0 |                       |                          |           |
| 2                        | 3  | 05 | 018 | E023 |     | Pagado                                                                         |                      | 419,600,381        |             | 419,600,381        |      |                          |                    |           |                    | 419,600,381 | 100.0 |                       |                          |           |
| 2                        | 3  | 05 | 018 | E023 |     | Porcentaje Pag/Aprob                                                           |                      |                    |             | 97.7               |      |                          |                    |           |                    | 97.7        |       |                       |                          |           |
| 2                        | 3  | 05 | 018 | E023 |     | Porcentaje Pag/Modif                                                           |                      | 100.0              |             | 100.0              |      |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 2                        | 3  | 05 | 018 | E023 | NCK | Instituto Nacional de Neurología y Neurocirugía Manuel Velasco Suárez          |                      |                    |             |                    |      |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 3  | 05 | 018 | E023 | NCK | Aprobado                                                                       |                      |                    | 429,281,247 | 429,281,247        |      |                          |                    |           |                    | 429,281,247 | 100.0 |                       |                          |           |
| 2                        | 3  | 05 | 018 | E023 | NCK | Modificado                                                                     |                      | 419,600,380        |             | 419,600,380        |      |                          |                    |           |                    | 419,600,380 | 100.0 |                       |                          |           |
| 2                        | 3  | 05 | 018 | E023 | NCK | Devengado                                                                      |                      | 419,600,381        |             | 419,600,381        |      |                          |                    |           |                    | 419,600,381 | 100.0 |                       |                          |           |
| 2                        | 3  | 05 | 018 | E023 | NCK | Pagado                                                                         |                      | 419,600,381        |             | 419,600,381        |      |                          |                    |           |                    | 419,600,381 | 100.0 |                       |                          |           |
| 2                        | 3  | 05 | 018 | E023 | NCK | Porcentaje Pag/Aprob                                                           |                      |                    |             | 97.7               |      |                          |                    |           |                    | 97.7        |       |                       |                          |           |
| 2                        | 3  | 05 | 018 | E023 | NCK | Porcentaje Pag/Modif                                                           |                      | 100.0              |             | 100.0              |      |                          |                    |           |                    | 100.0       |       |                       |                          |           |

# Cuenta Pública 2022

CUENTA PÚBLICA 2022  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
12 SALUD  
NCK INSTITUTO NACIONAL DE NEUROLOGÍA Y NEUROCIRUGÍA MANUEL VELASCO SUÁREZ  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                          | GASTO CORRIENTE      |                    |           |                    |      | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-----------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                       | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                       |                      |                    |           |                    |      |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        |    |    |     |      |     | Desarrollo Económico                                                  |                      |                    |           |                    |      |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        |    |    |     |      |     | Aprobado                                                              | 92,626,687           | 31,312,490         |           | 123,939,177        |      |                          |                    |           |                    | 123,939,177 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Modificado                                                            | 89,092,357           | 24,961,610         | 1,020,118 | 115,074,085        |      |                          |                    |           |                    | 115,074,085 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Devengado                                                             | 89,092,357           | 24,860,070         | 1,020,118 | 114,972,545        |      |                          |                    |           |                    | 114,972,545 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Pagado                                                                | 89,092,357           | 24,860,070         | 1,020,118 | 114,972,545        |      |                          |                    |           |                    | 114,972,545 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Aprob                                                  | 96.2                 | 79.4               |           | 92.8               |      |                          |                    |           |                    | 92.8        |       |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Modif                                                  | 100.0                | 99.6               | 100.0     | 99.9               |      |                          |                    |           |                    | 99.9        |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Ciencia, Tecnología e Innovación                                      |                      |                    |           |                    |      |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Aprobado                                                              | 92,626,687           | 31,312,490         |           | 123,939,177        |      |                          |                    |           |                    | 123,939,177 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Modificado                                                            | 89,092,357           | 24,961,610         | 1,020,118 | 115,074,085        |      |                          |                    |           |                    | 115,074,085 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Devengado                                                             | 89,092,357           | 24,860,070         | 1,020,118 | 114,972,545        |      |                          |                    |           |                    | 114,972,545 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Pagado                                                                | 89,092,357           | 24,860,070         | 1,020,118 | 114,972,545        |      |                          |                    |           |                    | 114,972,545 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Aprob                                                  | 96.2                 | 79.4               |           | 92.8               |      |                          |                    |           |                    | 92.8        |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Modif                                                  | 100.0                | 99.6               | 100.0     | 99.9               |      |                          |                    |           |                    | 99.9        |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Investigación Científica                                              |                      |                    |           |                    |      |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Aprobado                                                              | 92,626,687           | 31,312,490         |           | 123,939,177        |      |                          |                    |           |                    | 123,939,177 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Modificado                                                            | 89,092,357           | 24,961,610         | 1,020,118 | 115,074,085        |      |                          |                    |           |                    | 115,074,085 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Devengado                                                             | 89,092,357           | 24,860,070         | 1,020,118 | 114,972,545        |      |                          |                    |           |                    | 114,972,545 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Pagado                                                                | 89,092,357           | 24,860,070         | 1,020,118 | 114,972,545        |      |                          |                    |           |                    | 114,972,545 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Aprob                                                  | 96.2                 | 79.4               |           | 92.8               |      |                          |                    |           |                    | 92.8        |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Modif                                                  | 100.0                | 99.6               | 100.0     | 99.9               |      |                          |                    |           |                    | 99.9        |       |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Investigación en salud pertinente y de excelencia académica           |                      |                    |           |                    |      |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Aprobado                                                              | 92,626,687           | 31,312,490         |           | 123,939,177        |      |                          |                    |           |                    | 123,939,177 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Modificado                                                            | 89,092,357           | 24,961,610         | 1,020,118 | 115,074,085        |      |                          |                    |           |                    | 115,074,085 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Devengado                                                             | 89,092,357           | 24,860,070         | 1,020,118 | 114,972,545        |      |                          |                    |           |                    | 114,972,545 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Pagado                                                                | 89,092,357           | 24,860,070         | 1,020,118 | 114,972,545        |      |                          |                    |           |                    | 114,972,545 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Porcentaje Pag/Aprob                                                  | 96.2                 | 79.4               |           | 92.8               |      |                          |                    |           |                    | 92.8        |       |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Porcentaje Pag/Modif                                                  | 100.0                | 99.6               | 100.0     | 99.9               |      |                          |                    |           |                    | 99.9        |       |                       |                          |           |
| 3                        | 8  | 01 | 024 | E022 |     | Investigación y desarrollo tecnológico en salud                       |                      |                    |           |                    |      |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 024 | E022 |     | Aprobado                                                              | 92,626,687           | 31,312,490         |           | 123,939,177        |      |                          |                    |           |                    | 123,939,177 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 | E022 |     | Modificado                                                            | 89,092,357           | 24,961,610         | 1,020,118 | 115,074,085        |      |                          |                    |           |                    | 115,074,085 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 | E022 |     | Devengado                                                             | 89,092,357           | 24,860,070         | 1,020,118 | 114,972,545        |      |                          |                    |           |                    | 114,972,545 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 | E022 |     | Pagado                                                                | 89,092,357           | 24,860,070         | 1,020,118 | 114,972,545        |      |                          |                    |           |                    | 114,972,545 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 | E022 |     | Porcentaje Pag/Aprob                                                  | 96.2                 | 79.4               |           | 92.8               |      |                          |                    |           |                    | 92.8        |       |                       |                          |           |
| 3                        | 8  | 01 | 024 | E022 |     | Porcentaje Pag/Modif                                                  | 100.0                | 99.6               | 100.0     | 99.9               |      |                          |                    |           |                    | 99.9        |       |                       |                          |           |
| 3                        | 8  | 01 | 024 | E022 | NCK | Instituto Nacional de Neurología y Neurocirugía Manuel Velasco Suárez |                      |                    |           |                    |      |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 024 | E022 | NCK | Aprobado                                                              | 92,626,687           | 31,312,490         |           | 123,939,177        |      |                          |                    |           |                    | 123,939,177 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 | E022 | NCK | Modificado                                                            | 89,092,357           | 24,961,610         | 1,020,118 | 115,074,085        |      |                          |                    |           |                    | 115,074,085 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 | E022 | NCK | Devengado                                                             | 89,092,357           | 24,860,070         | 1,020,118 | 114,972,545        |      |                          |                    |           |                    | 114,972,545 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 | E022 | NCK | Pagado                                                                | 89,092,357           | 24,860,070         | 1,020,118 | 114,972,545        |      |                          |                    |           |                    | 114,972,545 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 | E022 | NCK | Porcentaje Pag/Aprob                                                  | 96.2                 | 79.4               |           | 92.8               |      |                          |                    |           |                    | 92.8        |       |                       |                          |           |
| 3                        | 8  | 01 | 024 | E022 | NCK | Porcentaje Pag/Modif                                                  | 100.0                | 99.6               | 100.0     | 99.9               |      |                          |                    |           |                    | 99.9        |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.

Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.