

# Cuenta Pública 2022

CUENTA PÚBLICA 2022  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
12 SALUD  
NCG INSTITUTO NACIONAL DE CIENCIAS MÉDICAS Y NUTRICIÓN SALVADOR ZUBIRÁN  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                        | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|---------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                     | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                     |                      |                    |           |                    |               |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | TOTAL APROBADO                                                      | 1,255,518,185        | 1,065,066,330      |           | 698,597,606        | 3,019,182,121 |                          |                    |           |                    | 3,019,182,121 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL MODIFICADO                                                    | 1,485,011,595        | 1,474,960,117      |           | 18,439,816         | 2,978,411,528 | 283,000,000              |                    |           | 283,000,000        | 3,261,411,528 | 91.3  |                       | 8.7                      |           |
|                          |    |    |     |      |     | TOTAL DEVENGADO                                                     | 1,485,011,595        | 1,324,545,381      |           | 18,439,816         | 2,827,996,792 | 213,741,314              |                    |           | 213,741,314        | 3,041,738,106 | 93.0  |                       | 7.0                      |           |
|                          |    |    |     |      |     | TOTAL PAGADO                                                        | 1,485,011,595        | 1,324,545,381      |           | 18,439,816         | 2,827,996,792 | 213,741,314              |                    |           | 213,741,314        | 3,041,738,106 | 93.0  |                       | 7.0                      |           |
|                          |    |    |     |      |     | Porcentaje Pag/Aprob                                                | 118.3                | 124.4              |           | 2.6                | 93.7          |                          |                    |           |                    | 100.7         |       |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Modif                                                | 100.0                | 89.8               |           | 100.0              | 94.9          | 75.5                     |                    |           | 75.5               | 93.3          |       |                       |                          |           |
| 1                        |    |    |     |      |     | Gobierno                                                            |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        |    |    |     |      |     | Aprobado                                                            | 6,643,498            | 1,193,296          |           |                    | 7,836,794     |                          |                    |           |                    | 7,836,794     | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Modificado                                                          | 6,187,360            | 213,243            |           |                    | 6,400,603     |                          |                    |           |                    | 6,400,603     | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Devengado                                                           | 6,187,360            | 213,243            |           |                    | 6,400,603     |                          |                    |           |                    | 6,400,603     | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Pagado                                                              | 6,187,360            | 213,243            |           |                    | 6,400,603     |                          |                    |           |                    | 6,400,603     | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Aprob                                                | 93.1                 | 17.9               |           |                    | 81.7          |                          |                    |           |                    | 81.7          |       |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Modif                                                | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Coordinación de la Política de Gobierno                             |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Aprobado                                                            | 6,643,498            | 1,193,296          |           |                    | 7,836,794     |                          |                    |           |                    | 7,836,794     | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Modificado                                                          | 6,187,360            | 213,243            |           |                    | 6,400,603     |                          |                    |           |                    | 6,400,603     | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Devengado                                                           | 6,187,360            | 213,243            |           |                    | 6,400,603     |                          |                    |           |                    | 6,400,603     | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Pagado                                                              | 6,187,360            | 213,243            |           |                    | 6,400,603     |                          |                    |           |                    | 6,400,603     | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Aprob                                                | 93.1                 | 17.9               |           |                    | 81.7          |                          |                    |           |                    | 81.7          |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Modif                                                | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Función Pública                                                     |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Aprobado                                                            | 6,643,498            | 1,193,296          |           |                    | 7,836,794     |                          |                    |           |                    | 7,836,794     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Modificado                                                          | 6,187,360            | 213,243            |           |                    | 6,400,603     |                          |                    |           |                    | 6,400,603     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Devengado                                                           | 6,187,360            | 213,243            |           |                    | 6,400,603     |                          |                    |           |                    | 6,400,603     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Pagado                                                              | 6,187,360            | 213,243            |           |                    | 6,400,603     |                          |                    |           |                    | 6,400,603     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Aprob                                                | 93.1                 | 17.9               |           |                    | 81.7          |                          |                    |           |                    | 81.7          |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Modif                                                | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Función pública y buen gobierno                                     |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Aprobado                                                            | 6,643,498            | 1,193,296          |           |                    | 7,836,794     |                          |                    |           |                    | 7,836,794     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Modificado                                                          | 6,187,360            | 213,243            |           |                    | 6,400,603     |                          |                    |           |                    | 6,400,603     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Devengado                                                           | 6,187,360            | 213,243            |           |                    | 6,400,603     |                          |                    |           |                    | 6,400,603     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Pagado                                                              | 6,187,360            | 213,243            |           |                    | 6,400,603     |                          |                    |           |                    | 6,400,603     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Aprob                                                | 93.1                 | 17.9               |           |                    | 81.7          |                          |                    |           |                    | 81.7          |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Modif                                                | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Actividades de apoyo a la función pública y buen gobierno           |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Aprobado                                                            | 6,643,498            | 1,193,296          |           |                    | 7,836,794     |                          |                    |           |                    | 7,836,794     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Modificado                                                          | 6,187,360            | 213,243            |           |                    | 6,400,603     |                          |                    |           |                    | 6,400,603     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Devengado                                                           | 6,187,360            | 213,243            |           |                    | 6,400,603     |                          |                    |           |                    | 6,400,603     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Pagado                                                              | 6,187,360            | 213,243            |           |                    | 6,400,603     |                          |                    |           |                    | 6,400,603     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Aprob                                                | 93.1                 | 17.9               |           |                    | 81.7          |                          |                    |           |                    | 81.7          |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Modif                                                | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | NCG | Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | NCG | Aprobado                                                            | 6,643,498            | 1,193,296          |           |                    | 7,836,794     |                          |                    |           |                    | 7,836,794     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | NCG | Modificado                                                          | 6,187,360            | 213,243            |           |                    | 6,400,603     |                          |                    |           |                    | 6,400,603     | 100.0 |                       |                          |           |

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12 SALUD  
NCG INSTITUTO NACIONAL DE CIENCIAS MÉDICAS Y NUTRICIÓN SALVADOR ZUBIRÁN  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                   | GASTO CORRIENTE      |                    |             |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |             |                    |       | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|--------------------------------------------------------------------------------|----------------------|--------------------|-------------|--------------------|-------------|--------------------------|--------------------|-------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                                | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS   | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                                |                      |                    |             |                    |             |                          |                    |             |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 3  | 04 | 001 | O001 | NCG | Devengado                                                                      | 6,187,360            | 213,243            |             | 6,400,603          |             |                          |                    |             | 6,400,603          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | NCG | Pagado                                                                         | 6,187,360            | 213,243            |             | 6,400,603          |             |                          |                    |             | 6,400,603          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | NCG | Porcentaje Pag/Aprob                                                           | 93.1                 | 17.9               |             | 81.7               |             |                          |                    |             | 81.7               |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | NCG | Porcentaje Pag/Modif                                                           | 100.0                | 100.0              |             | 100.0              |             |                          |                    |             | 100.0              |       |       |                       |                          |           |
| 2                        |    |    |     |      |     | Desarrollo Social                                                              |                      |                    |             |                    |             |                          |                    |             |                    |       |       |                       |                          |           |
| 2                        |    |    |     |      |     | Aprobado                                                                       | 1,007,405,719        | 1,032,167,531      | 698,597,606 | 2,738,170,856      |             |                          |                    |             | 2,738,170,856      | 100.0 |       |                       |                          |           |
| 2                        |    |    |     |      |     | Modificado                                                                     | 1,242,774,370        | 1,410,920,579      | 18,439,816  | 2,672,134,765      | 283,000,000 |                          |                    | 283,000,000 | 2,955,134,765      | 90.4  |       | 9.6                   |                          |           |
| 2                        |    |    |     |      |     | Devengado                                                                      | 1,242,774,370        | 1,273,948,957      | 18,439,816  | 2,535,163,143      | 213,741,314 |                          |                    | 213,741,314 | 2,748,904,457      | 92.2  |       | 7.8                   |                          |           |
| 2                        |    |    |     |      |     | Pagado                                                                         | 1,242,774,370        | 1,273,948,957      | 18,439,816  | 2,535,163,143      | 213,741,314 |                          |                    | 213,741,314 | 2,748,904,457      | 92.2  |       | 7.8                   |                          |           |
| 2                        |    |    |     |      |     | Porcentaje Pag/Aprob                                                           | 123.4                | 123.4              | 2.6         | 92.6               |             |                          |                    |             | 100.4              |       |       |                       |                          |           |
| 2                        |    |    |     |      |     | Porcentaje Pag/Modif                                                           | 100.0                | 90.3               | 100.0       | 94.9               | 75.5        |                          |                    | 75.5        | 93.0               |       |       |                       |                          |           |
| 2                        | 3  |    |     |      |     | Salud                                                                          |                      |                    |             |                    |             |                          |                    |             |                    |       |       |                       |                          |           |
| 2                        | 3  |    |     |      |     | Aprobado                                                                       | 1,007,405,719        | 1,032,167,531      | 698,597,606 | 2,738,170,856      |             |                          |                    |             | 2,738,170,856      | 100.0 |       |                       |                          |           |
| 2                        | 3  |    |     |      |     | Modificado                                                                     | 1,242,774,370        | 1,410,920,579      | 18,439,816  | 2,672,134,765      | 283,000,000 |                          |                    | 283,000,000 | 2,955,134,765      | 90.4  |       | 9.6                   |                          |           |
| 2                        | 3  |    |     |      |     | Devengado                                                                      | 1,242,774,370        | 1,273,948,957      | 18,439,816  | 2,535,163,143      | 213,741,314 |                          |                    | 213,741,314 | 2,748,904,457      | 92.2  |       | 7.8                   |                          |           |
| 2                        | 3  |    |     |      |     | Pagado                                                                         | 1,242,774,370        | 1,273,948,957      | 18,439,816  | 2,535,163,143      | 213,741,314 |                          |                    | 213,741,314 | 2,748,904,457      | 92.2  |       | 7.8                   |                          |           |
| 2                        | 3  |    |     |      |     | Porcentaje Pag/Aprob                                                           | 123.4                | 123.4              | 2.6         | 92.6               |             |                          |                    |             | 100.4              |       |       |                       |                          |           |
| 2                        | 3  |    |     |      |     | Porcentaje Pag/Modif                                                           | 100.0                | 90.3               | 100.0       | 94.9               | 75.5        |                          |                    | 75.5        | 93.0               |       |       |                       |                          |           |
| 2                        | 3  | 02 |     |      |     | Prestación de Servicios de Salud a la Persona                                  |                      |                    |             |                    |             |                          |                    |             |                    |       |       |                       |                          |           |
| 2                        | 3  | 02 |     |      |     | Aprobado                                                                       | 851,289,964          | 1,003,011,202      | 707,202     | 1,855,008,368      |             |                          |                    |             | 1,855,008,368      | 100.0 |       |                       |                          |           |
| 2                        | 3  | 02 |     |      |     | Modificado                                                                     | 1,053,118,030        | 694,271,464        | 941,843     | 1,748,331,337      |             |                          |                    |             | 1,748,331,337      | 100.0 |       |                       |                          |           |
| 2                        | 3  | 02 |     |      |     | Devengado                                                                      | 1,053,118,030        | 558,638,632        | 941,843     | 1,612,698,505      |             |                          |                    |             | 1,612,698,505      | 100.0 |       |                       |                          |           |
| 2                        | 3  | 02 |     |      |     | Pagado                                                                         | 1,053,118,030        | 558,638,632        | 941,843     | 1,612,698,505      |             |                          |                    |             | 1,612,698,505      | 100.0 |       |                       |                          |           |
| 2                        | 3  | 02 |     |      |     | Porcentaje Pag/Aprob                                                           | 123.7                | 55.7               | 133.2       | 86.9               |             |                          |                    |             | 86.9               |       |       |                       |                          |           |
| 2                        | 3  | 02 |     |      |     | Porcentaje Pag/Modif                                                           | 100.0                | 80.5               | 100.0       | 92.2               |             |                          |                    |             | 92.2               |       |       |                       |                          |           |
| 2                        | 3  | 02 | 018 |      |     | Prestación de servicios del Sistema Nacional de Salud organizados e integrados |                      |                    |             |                    |             |                          |                    |             |                    |       |       |                       |                          |           |
| 2                        | 3  | 02 | 018 |      |     | Aprobado                                                                       | 851,289,964          | 1,003,011,202      | 707,202     | 1,855,008,368      |             |                          |                    |             | 1,855,008,368      | 100.0 |       |                       |                          |           |
| 2                        | 3  | 02 | 018 |      |     | Modificado                                                                     | 1,053,118,030        | 694,271,464        | 941,843     | 1,748,331,337      |             |                          |                    |             | 1,748,331,337      | 100.0 |       |                       |                          |           |
| 2                        | 3  | 02 | 018 |      |     | Devengado                                                                      | 1,053,118,030        | 558,638,632        | 941,843     | 1,612,698,505      |             |                          |                    |             | 1,612,698,505      | 100.0 |       |                       |                          |           |
| 2                        | 3  | 02 | 018 |      |     | Pagado                                                                         | 1,053,118,030        | 558,638,632        | 941,843     | 1,612,698,505      |             |                          |                    |             | 1,612,698,505      | 100.0 |       |                       |                          |           |
| 2                        | 3  | 02 | 018 |      |     | Porcentaje Pag/Aprob                                                           | 123.7                | 55.7               | 133.2       | 86.9               |             |                          |                    |             | 86.9               |       |       |                       |                          |           |
| 2                        | 3  | 02 | 018 |      |     | Porcentaje Pag/Modif                                                           | 100.0                | 80.5               | 100.0       | 92.2               |             |                          |                    |             | 92.2               |       |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 |     | Atención a la Salud                                                            |                      |                    |             |                    |             |                          |                    |             |                    |       |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 |     | Aprobado                                                                       | 851,289,964          | 1,000,778,551      | 707,202     | 1,852,775,717      |             |                          |                    |             | 1,852,775,717      | 100.0 |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 |     | Modificado                                                                     | 1,053,118,030        | 694,271,464        | 941,843     | 1,748,331,337      |             |                          |                    |             | 1,748,331,337      | 100.0 |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 |     | Devengado                                                                      | 1,053,118,030        | 558,638,632        | 941,843     | 1,612,698,505      |             |                          |                    |             | 1,612,698,505      | 100.0 |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 |     | Pagado                                                                         | 1,053,118,030        | 558,638,632        | 941,843     | 1,612,698,505      |             |                          |                    |             | 1,612,698,505      | 100.0 |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 |     | Porcentaje Pag/Aprob                                                           | 123.7                | 55.8               | 133.2       | 87.0               |             |                          |                    |             | 87.0               |       |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 |     | Porcentaje Pag/Modif                                                           | 100.0                | 80.5               | 100.0       | 92.2               |             |                          |                    |             | 92.2               |       |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 | NCG | Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán            |                      |                    |             |                    |             |                          |                    |             |                    |       |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 | NCG | Aprobado                                                                       | 851,289,964          | 1,000,778,551      | 707,202     | 1,852,775,717      |             |                          |                    |             | 1,852,775,717      | 100.0 |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 | NCG | Modificado                                                                     | 1,053,118,030        | 694,271,464        | 941,843     | 1,748,331,337      |             |                          |                    |             | 1,748,331,337      | 100.0 |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 | NCG | Devengado                                                                      | 1,053,118,030        | 558,638,632        | 941,843     | 1,612,698,505      |             |                          |                    |             | 1,612,698,505      | 100.0 |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 | NCG | Pagado                                                                         | 1,053,118,030        | 558,638,632        | 941,843     | 1,612,698,505      |             |                          |                    |             | 1,612,698,505      | 100.0 |       |                       |                          |           |

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12 SALUD  
NCG INSTITUTO NACIONAL DE CIENCIAS MÉDICAS Y NUTRICIÓN SALVADOR ZUBIRÁN  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                                                                                                          | DENOMINACIÓN | GASTO CORRIENTE    |           |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------------------------------------------------------------------------------------------|--------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES                                                                                     |              | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                                                          |              |                    |           |                    |      |                  |                          |                    |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 3  | 02 | 018 | E023 | NCG | Porcentaje Pag/Aprob                                                                                     | 123.7        | 55.8               | 133.2     | 87.0               |      |                  |                          |                    | 87.0               |       |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 | NCG | Porcentaje Pag/Modif                                                                                     | 100.0        | 80.5               | 100.0     | 92.2               |      |                  |                          |                    | 92.2               |       |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | P020 |     | Salud materna, sexual y reproductiva                                                                     |              |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | P020 |     | Aprobado                                                                                                 |              | 2,232,651          |           | 2,232,651          |      |                  |                          |                    | 2,232,651          | 100.0 |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | P020 |     | Modificado                                                                                               |              |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | P020 |     | Devengado                                                                                                |              |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | P020 |     | Pagado                                                                                                   |              |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | P020 |     | Porcentaje Pag/Aprob                                                                                     |              |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | P020 |     | Porcentaje Pag/Modif                                                                                     |              |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | P020 | NCG | Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán                                      |              |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | P020 | NCG | Aprobado                                                                                                 |              | 2,232,651          |           | 2,232,651          |      |                  |                          |                    | 2,232,651          | 100.0 |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | P020 | NCG | Modificado                                                                                               |              |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | P020 | NCG | Devengado                                                                                                |              |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | P020 | NCG | Pagado                                                                                                   |              |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | P020 | NCG | Porcentaje Pag/Aprob                                                                                     |              |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | P020 | NCG | Porcentaje Pag/Modif                                                                                     |              |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 3  | 03 |     |      |     | Generación de Recursos para la Salud                                                                     |              |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 3  | 03 |     |      |     | Aprobado                                                                                                 | 128,154,157  | 2,906,837          |           | 131,060,994        |      |                  |                          |                    | 131,060,994        | 100.0 |       |                       |                          |           |
| 2                        | 3  | 03 |     |      |     | Modificado                                                                                               | 126,951,393  | 9,535,835          |           | 136,487,228        |      | 283,000,000      |                          | 283,000,000        | 419,487,228        | 32.5  |       | 67.5                  |                          |           |
| 2                        | 3  | 03 |     |      |     | Devengado                                                                                                | 126,951,393  | 9,454,065          |           | 136,405,458        |      | 213,741,314      |                          | 213,741,314        | 350,146,772        | 39.0  |       | 61.0                  |                          |           |
| 2                        | 3  | 03 |     |      |     | Pagado                                                                                                   | 126,951,393  | 9,454,065          |           | 136,405,458        |      | 213,741,314      |                          | 213,741,314        | 350,146,772        | 39.0  |       | 61.0                  |                          |           |
| 2                        | 3  | 03 |     |      |     | Porcentaje Pag/Aprob                                                                                     | 99.1         | 325.2              |           | 104.1              |      |                  |                          |                    | 267.2              |       |       |                       |                          |           |
| 2                        | 3  | 03 |     |      |     | Porcentaje Pag/Modif                                                                                     | 100.0        | 99.1               |           | 99.9               |      | 75.5             |                          | 75.5               | 83.5               |       |       |                       |                          |           |
| 2                        | 3  | 03 | 019 |      |     | Formación y capacitación de recursos humanos acordes a las necesidades y demandas de atención a la salud |              |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 3  | 03 | 019 |      |     | Aprobado                                                                                                 | 128,154,157  | 2,906,837          |           | 131,060,994        |      |                  |                          |                    | 131,060,994        | 100.0 |       |                       |                          |           |
| 2                        | 3  | 03 | 019 |      |     | Modificado                                                                                               | 126,951,393  | 9,535,835          |           | 136,487,228        |      |                  |                          |                    | 136,487,228        | 100.0 |       |                       |                          |           |
| 2                        | 3  | 03 | 019 |      |     | Devengado                                                                                                | 126,951,393  | 9,454,065          |           | 136,405,458        |      |                  |                          |                    | 136,405,458        | 100.0 |       |                       |                          |           |
| 2                        | 3  | 03 | 019 |      |     | Pagado                                                                                                   | 126,951,393  | 9,454,065          |           | 136,405,458        |      |                  |                          |                    | 136,405,458        | 100.0 |       |                       |                          |           |
| 2                        | 3  | 03 | 019 |      |     | Porcentaje Pag/Aprob                                                                                     | 99.1         | 325.2              |           | 104.1              |      |                  |                          |                    | 104.1              |       |       |                       |                          |           |
| 2                        | 3  | 03 | 019 |      |     | Porcentaje Pag/Modif                                                                                     | 100.0        | 99.1               |           | 99.9               |      |                  |                          |                    | 99.9               |       |       |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 |     | Formación y capacitación de recursos humanos para la salud                                               |              |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 |     | Aprobado                                                                                                 | 128,154,157  | 2,906,837          |           | 131,060,994        |      |                  |                          |                    | 131,060,994        | 100.0 |       |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 |     | Modificado                                                                                               | 126,951,393  | 9,535,835          |           | 136,487,228        |      |                  |                          |                    | 136,487,228        | 100.0 |       |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 |     | Devengado                                                                                                | 126,951,393  | 9,454,065          |           | 136,405,458        |      |                  |                          |                    | 136,405,458        | 100.0 |       |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 |     | Pagado                                                                                                   | 126,951,393  | 9,454,065          |           | 136,405,458        |      |                  |                          |                    | 136,405,458        | 100.0 |       |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 |     | Porcentaje Pag/Aprob                                                                                     | 99.1         | 325.2              |           | 104.1              |      |                  |                          |                    | 104.1              |       |       |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 |     | Porcentaje Pag/Modif                                                                                     | 100.0        | 99.1               |           | 99.9               |      |                  |                          |                    | 99.9               |       |       |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 | NCG | Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán                                      |              |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 | NCG | Aprobado                                                                                                 | 128,154,157  | 2,906,837          |           | 131,060,994        |      |                  |                          |                    | 131,060,994        | 100.0 |       |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 | NCG | Modificado                                                                                               | 126,951,393  | 9,535,835          |           | 136,487,228        |      |                  |                          |                    | 136,487,228        | 100.0 |       |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 | NCG | Devengado                                                                                                | 126,951,393  | 9,454,065          |           | 136,405,458        |      |                  |                          |                    | 136,405,458        | 100.0 |       |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 | NCG | Pagado                                                                                                   | 126,951,393  | 9,454,065          |           | 136,405,458        |      |                  |                          |                    | 136,405,458        | 100.0 |       |                       |                          |           |

# Cuenta Pública 2022

CUENTA PÚBLICA 2022  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
12 SALUD  
NCG INSTITUTO NACIONAL DE CIENCIAS MÉDICAS Y NUTRICIÓN SALVADOR ZUBIRÁN  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                                                                                 | DENOMINACIÓN | GASTO CORRIENTE    |           |                    |             |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|---------------------------------------------------------------------------------|--------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES                                                            |              | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                                 |              |                    |           |                    |             |                  |                          |                    |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 3  | 03 | 019 | E010 | NCG | Porcentaje Pag/Aprob                                                            | 99.1         | 325.2              |           | 104.1              |             |                  |                          |                    | 104.1              |       |       |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 | NCG | Porcentaje Pag/Modif                                                            | 100.0        | 99.1               |           | 99.9               |             |                  |                          |                    | 99.9               |       |       |                       |                          |           |
| 2                        | 3  | 03 | 020 |      |     | Infraestructura suficiente, equipamiento óptimo e insumos seguros para la salud |              |                    |           |                    |             |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 3  | 03 | 020 |      |     | Aprobado                                                                        |              |                    |           |                    |             |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 3  | 03 | 020 |      |     | Modificado                                                                      |              |                    |           |                    | 283,000,000 |                  |                          | 283,000,000        | 283,000,000        |       |       | 100.0                 |                          |           |
| 2                        | 3  | 03 | 020 |      |     | Devengado                                                                       |              |                    |           |                    | 213,741,314 |                  |                          | 213,741,314        | 213,741,314        |       |       | 100.0                 |                          |           |
| 2                        | 3  | 03 | 020 |      |     | Pagado                                                                          |              |                    |           |                    | 213,741,314 |                  |                          | 213,741,314        | 213,741,314        |       |       | 100.0                 |                          |           |
| 2                        | 3  | 03 | 020 |      |     | Porcentaje Pag/Aprob                                                            |              |                    |           |                    |             |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 3  | 03 | 020 |      |     | Porcentaje Pag/Modif                                                            |              |                    |           |                    | 75.5        |                  |                          | 75.5               | 75.5               |       |       |                       |                          |           |
| 2                        | 3  | 03 | 020 | K011 |     | Proyectos de infraestructura social de salud                                    |              |                    |           |                    |             |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 3  | 03 | 020 | K011 |     | Aprobado                                                                        |              |                    |           |                    |             |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 3  | 03 | 020 | K011 |     | Modificado                                                                      |              |                    |           |                    | 283,000,000 |                  |                          | 283,000,000        | 283,000,000        |       |       | 100.0                 |                          |           |
| 2                        | 3  | 03 | 020 | K011 |     | Devengado                                                                       |              |                    |           |                    | 213,741,314 |                  |                          | 213,741,314        | 213,741,314        |       |       | 100.0                 |                          |           |
| 2                        | 3  | 03 | 020 | K011 |     | Pagado                                                                          |              |                    |           |                    | 213,741,314 |                  |                          | 213,741,314        | 213,741,314        |       |       | 100.0                 |                          |           |
| 2                        | 3  | 03 | 020 | K011 |     | Porcentaje Pag/Aprob                                                            |              |                    |           |                    |             |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 3  | 03 | 020 | K011 |     | Porcentaje Pag/Modif                                                            |              |                    |           |                    | 75.5        |                  |                          | 75.5               | 75.5               |       |       |                       |                          |           |
| 2                        | 3  | 03 | 020 | K011 | NCG | Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán             |              |                    |           |                    |             |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 3  | 03 | 020 | K011 | NCG | Aprobado                                                                        |              |                    |           |                    |             |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 3  | 03 | 020 | K011 | NCG | Modificado                                                                      |              |                    |           |                    | 283,000,000 |                  |                          | 283,000,000        | 283,000,000        |       |       | 100.0                 |                          |           |
| 2                        | 3  | 03 | 020 | K011 | NCG | Devengado                                                                       |              |                    |           |                    | 213,741,314 |                  |                          | 213,741,314        | 213,741,314        |       |       | 100.0                 |                          |           |
| 2                        | 3  | 03 | 020 | K011 | NCG | Pagado                                                                          |              |                    |           |                    | 213,741,314 |                  |                          | 213,741,314        | 213,741,314        |       |       | 100.0                 |                          |           |
| 2                        | 3  | 03 | 020 | K011 | NCG | Porcentaje Pag/Aprob                                                            |              |                    |           |                    |             |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 3  | 03 | 020 | K011 | NCG | Porcentaje Pag/Modif                                                            |              |                    |           |                    | 75.5        |                  |                          | 75.5               | 75.5               |       |       |                       |                          |           |
| 2                        | 3  | 04 |     |      |     | Rectoría del Sistema de Salud                                                   |              |                    |           |                    |             |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 3  | 04 |     |      |     | Aprobado                                                                        | 27,961,598   | 26,249,492         |           | 54,211,090         |             |                  |                          |                    | 54,211,090         | 100.0 |       |                       |                          |           |
| 2                        | 3  | 04 |     |      |     | Modificado                                                                      | 62,704,947   | 26,720,851         |           | 89,425,798         |             |                  |                          |                    | 89,425,798         | 100.0 |       |                       |                          |           |
| 2                        | 3  | 04 |     |      |     | Devengado                                                                       | 62,704,947   | 25,463,831         |           | 88,168,778         |             |                  |                          |                    | 88,168,778         | 100.0 |       |                       |                          |           |
| 2                        | 3  | 04 |     |      |     | Pagado                                                                          | 62,704,947   | 25,463,831         |           | 88,168,778         |             |                  |                          |                    | 88,168,778         | 100.0 |       |                       |                          |           |
| 2                        | 3  | 04 |     |      |     | Porcentaje Pag/Aprob                                                            | 224.3        | 97.0               |           | 162.6              |             |                  |                          |                    | 162.6              |       |       |                       |                          |           |
| 2                        | 3  | 04 |     |      |     | Porcentaje Pag/Modif                                                            | 100.0        | 95.3               |           | 98.6               |             |                  |                          |                    | 98.6               |       |       |                       |                          |           |
| 2                        | 3  | 04 | 002 |      |     | Servicios de apoyo administrativo                                               |              |                    |           |                    |             |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 3  | 04 | 002 |      |     | Aprobado                                                                        | 27,961,598   | 19,241,322         |           | 47,202,920         |             |                  |                          |                    | 47,202,920         | 100.0 |       |                       |                          |           |
| 2                        | 3  | 04 | 002 |      |     | Modificado                                                                      | 62,704,947   | 17,379,916         |           | 80,084,863         |             |                  |                          |                    | 80,084,863         | 100.0 |       |                       |                          |           |
| 2                        | 3  | 04 | 002 |      |     | Devengado                                                                       | 62,704,947   | 16,122,896         |           | 78,827,843         |             |                  |                          |                    | 78,827,843         | 100.0 |       |                       |                          |           |
| 2                        | 3  | 04 | 002 |      |     | Pagado                                                                          | 62,704,947   | 16,122,896         |           | 78,827,843         |             |                  |                          |                    | 78,827,843         | 100.0 |       |                       |                          |           |
| 2                        | 3  | 04 | 002 |      |     | Porcentaje Pag/Aprob                                                            | 224.3        | 83.8               |           | 167.0              |             |                  |                          |                    | 167.0              |       |       |                       |                          |           |
| 2                        | 3  | 04 | 002 |      |     | Porcentaje Pag/Modif                                                            | 100.0        | 92.8               |           | 98.4               |             |                  |                          |                    | 98.4               |       |       |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 |     | Actividades de apoyo administrativo                                             |              |                    |           |                    |             |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 |     | Aprobado                                                                        | 27,961,598   | 19,241,322         |           | 47,202,920         |             |                  |                          |                    | 47,202,920         | 100.0 |       |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 |     | Modificado                                                                      | 62,704,947   | 17,379,916         |           | 80,084,863         |             |                  |                          |                    | 80,084,863         | 100.0 |       |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 |     | Devengado                                                                       | 62,704,947   | 16,122,896         |           | 78,827,843         |             |                  |                          |                    | 78,827,843         | 100.0 |       |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 |     | Pagado                                                                          | 62,704,947   | 16,122,896         |           | 78,827,843         |             |                  |                          |                    | 78,827,843         | 100.0 |       |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 |     | Porcentaje Pag/Aprob                                                            | 224.3        | 83.8               |           | 167.0              |             |                  |                          |                    | 167.0              |       |       |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 |     | Porcentaje Pag/Modif                                                            | 100.0        | 92.8               |           | 98.4               |             |                  |                          |                    | 98.4               |       |       |                       |                          |           |

# Cuenta Pública 2022

CUENTA PÚBLICA 2022  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
12 SALUD  
NCG INSTITUTO NACIONAL DE CIENCIAS MÉDICAS Y NUTRICIÓN SALVADOR ZUBIRÁN  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                                                                                | DENOMINACIÓN | GASTO CORRIENTE    |             |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |             |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|--------------------------------------------------------------------------------|--------------|--------------------|-------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES                                                           |              | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                                |              |                    |             |                    |      |                  |                          |                    |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 3  | 04 | 002 | M001 | NCG | Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán            |              |                    |             |                    |      |                  |                          |                    |                    |             |       |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 | NCG | Aprobado                                                                       | 27,961,598   | 19,241,322         |             | 47,202,920         |      |                  |                          |                    |                    | 47,202,920  | 100.0 |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 | NCG | Modificado                                                                     | 62,704,947   | 17,379,916         |             | 80,084,863         |      |                  |                          |                    |                    | 80,084,863  | 100.0 |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 | NCG | Devengado                                                                      | 62,704,947   | 16,122,896         |             | 78,827,843         |      |                  |                          |                    |                    | 78,827,843  | 100.0 |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 | NCG | Pagado                                                                         | 62,704,947   | 16,122,896         |             | 78,827,843         |      |                  |                          |                    |                    | 78,827,843  | 100.0 |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 | NCG | Porcentaje Pag/Aprob                                                           | 224.3        | 83.8               |             | 167.0              |      |                  |                          |                    |                    | 167.0       |       |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 | NCG | Porcentaje Pag/Modif                                                           | 100.0        | 92.8               |             | 98.4               |      |                  |                          |                    |                    | 98.4        |       |                       |                          |           |
| 2                        | 3  | 04 | 014 |      |     | Sistema Nacional de Salud organizado e integrado                               |              |                    |             |                    |      |                  |                          |                    |                    |             |       |                       |                          |           |
| 2                        | 3  | 04 | 014 |      |     | Aprobado                                                                       |              | 7,008,170          |             | 7,008,170          |      |                  |                          |                    |                    | 7,008,170   | 100.0 |                       |                          |           |
| 2                        | 3  | 04 | 014 |      |     | Modificado                                                                     |              | 9,340,935          |             | 9,340,935          |      |                  |                          |                    |                    | 9,340,935   | 100.0 |                       |                          |           |
| 2                        | 3  | 04 | 014 |      |     | Devengado                                                                      |              | 9,340,935          |             | 9,340,935          |      |                  |                          |                    |                    | 9,340,935   | 100.0 |                       |                          |           |
| 2                        | 3  | 04 | 014 |      |     | Pagado                                                                         |              | 9,340,935          |             | 9,340,935          |      |                  |                          |                    |                    | 9,340,935   | 100.0 |                       |                          |           |
| 2                        | 3  | 04 | 014 |      |     | Porcentaje Pag/Aprob                                                           |              | 133.3              |             | 133.3              |      |                  |                          |                    |                    | 133.3       |       |                       |                          |           |
| 2                        | 3  | 04 | 014 |      |     | Porcentaje Pag/Modif                                                           |              | 100.0              |             | 100.0              |      |                  |                          |                    |                    | 100.0       |       |                       |                          |           |
| 2                        | 3  | 04 | 014 | P020 |     | Salud materna, sexual y reproductiva                                           |              |                    |             |                    |      |                  |                          |                    |                    |             |       |                       |                          |           |
| 2                        | 3  | 04 | 014 | P020 |     | Aprobado                                                                       |              | 7,008,170          |             | 7,008,170          |      |                  |                          |                    |                    | 7,008,170   | 100.0 |                       |                          |           |
| 2                        | 3  | 04 | 014 | P020 |     | Modificado                                                                     |              | 9,340,935          |             | 9,340,935          |      |                  |                          |                    |                    | 9,340,935   | 100.0 |                       |                          |           |
| 2                        | 3  | 04 | 014 | P020 |     | Devengado                                                                      |              | 9,340,935          |             | 9,340,935          |      |                  |                          |                    |                    | 9,340,935   | 100.0 |                       |                          |           |
| 2                        | 3  | 04 | 014 | P020 |     | Pagado                                                                         |              | 9,340,935          |             | 9,340,935          |      |                  |                          |                    |                    | 9,340,935   | 100.0 |                       |                          |           |
| 2                        | 3  | 04 | 014 | P020 |     | Porcentaje Pag/Aprob                                                           |              | 133.3              |             | 133.3              |      |                  |                          |                    |                    | 133.3       |       |                       |                          |           |
| 2                        | 3  | 04 | 014 | P020 |     | Porcentaje Pag/Modif                                                           |              | 100.0              |             | 100.0              |      |                  |                          |                    |                    | 100.0       |       |                       |                          |           |
| 2                        | 3  | 04 | 014 | P020 | NCG | Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán            |              |                    |             |                    |      |                  |                          |                    |                    |             |       |                       |                          |           |
| 2                        | 3  | 04 | 014 | P020 | NCG | Aprobado                                                                       |              | 7,008,170          |             | 7,008,170          |      |                  |                          |                    |                    | 7,008,170   | 100.0 |                       |                          |           |
| 2                        | 3  | 04 | 014 | P020 | NCG | Modificado                                                                     |              | 9,340,935          |             | 9,340,935          |      |                  |                          |                    |                    | 9,340,935   | 100.0 |                       |                          |           |
| 2                        | 3  | 04 | 014 | P020 | NCG | Devengado                                                                      |              | 9,340,935          |             | 9,340,935          |      |                  |                          |                    |                    | 9,340,935   | 100.0 |                       |                          |           |
| 2                        | 3  | 04 | 014 | P020 | NCG | Pagado                                                                         |              | 9,340,935          |             | 9,340,935          |      |                  |                          |                    |                    | 9,340,935   | 100.0 |                       |                          |           |
| 2                        | 3  | 04 | 014 | P020 | NCG | Porcentaje Pag/Aprob                                                           |              | 133.3              |             | 133.3              |      |                  |                          |                    |                    | 133.3       |       |                       |                          |           |
| 2                        | 3  | 04 | 014 | P020 | NCG | Porcentaje Pag/Modif                                                           |              | 100.0              |             | 100.0              |      |                  |                          |                    |                    | 100.0       |       |                       |                          |           |
| 2                        | 3  | 05 |     |      |     | Protección Social en Salud                                                     |              |                    |             |                    |      |                  |                          |                    |                    |             |       |                       |                          |           |
| 2                        | 3  | 05 |     |      |     | Aprobado                                                                       |              |                    | 697,890,404 | 697,890,404        |      |                  |                          |                    |                    | 697,890,404 | 100.0 |                       |                          |           |
| 2                        | 3  | 05 |     |      |     | Modificado                                                                     |              | 680,392,429        | 17,497,973  | 697,890,402        |      |                  |                          |                    |                    | 697,890,402 | 100.0 |                       |                          |           |
| 2                        | 3  | 05 |     |      |     | Devengado                                                                      |              | 680,392,429        | 17,497,973  | 697,890,402        |      |                  |                          |                    |                    | 697,890,402 | 100.0 |                       |                          |           |
| 2                        | 3  | 05 |     |      |     | Pagado                                                                         |              | 680,392,429        | 17,497,973  | 697,890,402        |      |                  |                          |                    |                    | 697,890,402 | 100.0 |                       |                          |           |
| 2                        | 3  | 05 |     |      |     | Porcentaje Pag/Aprob                                                           |              |                    | 2.5         | 100.0              |      |                  |                          |                    |                    | 100.0       |       |                       |                          |           |
| 2                        | 3  | 05 |     |      |     | Porcentaje Pag/Modif                                                           |              | 100.0              | 100.0       | 100.0              |      |                  |                          |                    |                    | 100.0       |       |                       |                          |           |
| 2                        | 3  | 05 | 018 |      |     | Prestación de servicios del Sistema Nacional de Salud organizados e integrados |              |                    |             |                    |      |                  |                          |                    |                    |             |       |                       |                          |           |
| 2                        | 3  | 05 | 018 |      |     | Aprobado                                                                       |              |                    | 697,890,404 | 697,890,404        |      |                  |                          |                    |                    | 697,890,404 | 100.0 |                       |                          |           |
| 2                        | 3  | 05 | 018 |      |     | Modificado                                                                     |              | 680,392,429        | 17,497,973  | 697,890,402        |      |                  |                          |                    |                    | 697,890,402 | 100.0 |                       |                          |           |
| 2                        | 3  | 05 | 018 |      |     | Devengado                                                                      |              | 680,392,429        | 17,497,973  | 697,890,402        |      |                  |                          |                    |                    | 697,890,402 | 100.0 |                       |                          |           |
| 2                        | 3  | 05 | 018 |      |     | Pagado                                                                         |              | 680,392,429        | 17,497,973  | 697,890,402        |      |                  |                          |                    |                    | 697,890,402 | 100.0 |                       |                          |           |
| 2                        | 3  | 05 | 018 |      |     | Porcentaje Pag/Aprob                                                           |              |                    | 2.5         | 100.0              |      |                  |                          |                    |                    | 100.0       |       |                       |                          |           |
| 2                        | 3  | 05 | 018 |      |     | Porcentaje Pag/Modif                                                           |              | 100.0              | 100.0       | 100.0              |      |                  |                          |                    |                    | 100.0       |       |                       |                          |           |

# Cuenta Pública 2022

CUENTA PÚBLICA 2022  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
12 SALUD  
NCG INSTITUTO NACIONAL DE CIENCIAS MÉDICAS Y NUTRICIÓN SALVADOR ZUBIRÁN  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                        | GASTO CORRIENTE      |                    |             |                    |      | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|---------------------------------------------------------------------|----------------------|--------------------|-------------|--------------------|------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                     | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                     |                      |                    |             |                    |      |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 3  | 05 | 018 | E023 |     | Atención a la Salud                                                 |                      |                    |             |                    |      |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 3  | 05 | 018 | E023 |     | Aprobado                                                            |                      |                    | 697,890,404 | 697,890,404        |      |                          |                    |           |                    | 697,890,404 | 100.0 |                       |                          |           |
| 2                        | 3  | 05 | 018 | E023 |     | Modificado                                                          |                      | 680,392,429        | 17,497,973  | 697,890,402        |      |                          |                    |           |                    | 697,890,402 | 100.0 |                       |                          |           |
| 2                        | 3  | 05 | 018 | E023 |     | Devengado                                                           |                      | 680,392,429        | 17,497,973  | 697,890,402        |      |                          |                    |           |                    | 697,890,402 | 100.0 |                       |                          |           |
| 2                        | 3  | 05 | 018 | E023 |     | Pagado                                                              |                      | 680,392,429        | 17,497,973  | 697,890,402        |      |                          |                    |           |                    | 697,890,402 | 100.0 |                       |                          |           |
| 2                        | 3  | 05 | 018 | E023 |     | Porcentaje Pag/Aprob                                                |                      |                    | 2.5         | 100.0              |      |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 2                        | 3  | 05 | 018 | E023 |     | Porcentaje Pag/Modif                                                |                      | 100.0              | 100.0       | 100.0              |      |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 2                        | 3  | 05 | 018 | E023 | NCG | Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán |                      |                    |             |                    |      |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 3  | 05 | 018 | E023 | NCG | Aprobado                                                            |                      |                    | 697,890,404 | 697,890,404        |      |                          |                    |           |                    | 697,890,404 | 100.0 |                       |                          |           |
| 2                        | 3  | 05 | 018 | E023 | NCG | Modificado                                                          |                      | 680,392,429        | 17,497,973  | 697,890,402        |      |                          |                    |           |                    | 697,890,402 | 100.0 |                       |                          |           |
| 2                        | 3  | 05 | 018 | E023 | NCG | Devengado                                                           |                      | 680,392,429        | 17,497,973  | 697,890,402        |      |                          |                    |           |                    | 697,890,402 | 100.0 |                       |                          |           |
| 2                        | 3  | 05 | 018 | E023 | NCG | Pagado                                                              |                      | 680,392,429        | 17,497,973  | 697,890,402        |      |                          |                    |           |                    | 697,890,402 | 100.0 |                       |                          |           |
| 2                        | 3  | 05 | 018 | E023 | NCG | Porcentaje Pag/Aprob                                                |                      |                    | 2.5         | 100.0              |      |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 2                        | 3  | 05 | 018 | E023 | NCG | Porcentaje Pag/Modif                                                |                      | 100.0              | 100.0       | 100.0              |      |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Desarrollo Económico                                                |                      |                    |             |                    |      |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        |    |    |     |      |     | Aprobado                                                            | 241,468,968          | 31,705,503         |             | 273,174,471        |      |                          |                    |           |                    | 273,174,471 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Modificado                                                          | 236,049,865          | 63,826,295         |             | 299,876,160        |      |                          |                    |           |                    | 299,876,160 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Devengado                                                           | 236,049,865          | 50,383,181         |             | 286,433,046        |      |                          |                    |           |                    | 286,433,046 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Pagado                                                              | 236,049,865          | 50,383,181         |             | 286,433,046        |      |                          |                    |           |                    | 286,433,046 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Aprob                                                | 97.8                 | 158.9              |             | 104.9              |      |                          |                    |           |                    | 104.9       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Modif                                                | 100.0                | 78.9               |             | 95.5               |      |                          |                    |           |                    | 95.5        |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Ciencia, Tecnología e Innovación                                    |                      |                    |             |                    |      |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Aprobado                                                            | 241,468,968          | 31,705,503         |             | 273,174,471        |      |                          |                    |           |                    | 273,174,471 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Modificado                                                          | 236,049,865          | 63,826,295         |             | 299,876,160        |      |                          |                    |           |                    | 299,876,160 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Devengado                                                           | 236,049,865          | 50,383,181         |             | 286,433,046        |      |                          |                    |           |                    | 286,433,046 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Pagado                                                              | 236,049,865          | 50,383,181         |             | 286,433,046        |      |                          |                    |           |                    | 286,433,046 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Aprob                                                | 97.8                 | 158.9              |             | 104.9              |      |                          |                    |           |                    | 104.9       |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Modif                                                | 100.0                | 78.9               |             | 95.5               |      |                          |                    |           |                    | 95.5        |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Investigación Científica                                            |                      |                    |             |                    |      |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Aprobado                                                            | 241,468,968          | 31,705,503         |             | 273,174,471        |      |                          |                    |           |                    | 273,174,471 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Modificado                                                          | 236,049,865          | 63,826,295         |             | 299,876,160        |      |                          |                    |           |                    | 299,876,160 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Devengado                                                           | 236,049,865          | 50,383,181         |             | 286,433,046        |      |                          |                    |           |                    | 286,433,046 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Pagado                                                              | 236,049,865          | 50,383,181         |             | 286,433,046        |      |                          |                    |           |                    | 286,433,046 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Aprob                                                | 97.8                 | 158.9              |             | 104.9              |      |                          |                    |           |                    | 104.9       |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Modif                                                | 100.0                | 78.9               |             | 95.5               |      |                          |                    |           |                    | 95.5        |       |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Investigación en salud pertinente y de excelencia académica         |                      |                    |             |                    |      |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Aprobado                                                            | 241,468,968          | 31,705,503         |             | 273,174,471        |      |                          |                    |           |                    | 273,174,471 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Modificado                                                          | 236,049,865          | 63,826,295         |             | 299,876,160        |      |                          |                    |           |                    | 299,876,160 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Devengado                                                           | 236,049,865          | 50,383,181         |             | 286,433,046        |      |                          |                    |           |                    | 286,433,046 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Pagado                                                              | 236,049,865          | 50,383,181         |             | 286,433,046        |      |                          |                    |           |                    | 286,433,046 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Porcentaje Pag/Aprob                                                | 97.8                 | 158.9              |             | 104.9              |      |                          |                    |           |                    | 104.9       |       |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Porcentaje Pag/Modif                                                | 100.0                | 78.9               |             | 95.5               |      |                          |                    |           |                    | 95.5        |       |                       |                          |           |
| 3                        | 8  | 01 | 024 | E022 |     | Investigación y desarrollo tecnológico en salud                     |                      |                    |             |                    |      |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 024 | E022 |     | Aprobado                                                            | 241,468,968          | 31,705,503         |             | 273,174,471        |      |                          |                    |           |                    | 273,174,471 | 100.0 |                       |                          |           |

# Cuenta Pública 2022

CUENTA PÚBLICA 2022  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
12 SALUD  
NCG INSTITUTO NACIONAL DE CIENCIAS MÉDICAS Y NUTRICIÓN SALVADOR ZUBIRÁN  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |                          |           |     |      |     | DENOMINACIÓN                                                        | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |  |
|--------------------------|--------------------------|-----------|-----|------|-----|---------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--|
|                          |                          |           |     |      |     |                                                                     | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |  |
| CORRIENTE                | PENSIONES Y JUBILACIONES | INVERSIÓN |     |      |     |                                                                     |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |  |
| 3                        | 8                        | 01        | 024 | E022 |     | Modificado                                                          | 236,049,865          | 63,826,295         |           |                    | 299,876,160 |                          |                    |           |                    | 299,876,160 | 100.0 |                       |  |
| 3                        | 8                        | 01        | 024 | E022 |     | Devengado                                                           | 236,049,865          | 50,383,181         |           |                    | 286,433,046 |                          |                    |           |                    | 286,433,046 | 100.0 |                       |  |
| 3                        | 8                        | 01        | 024 | E022 |     | Pagado                                                              | 236,049,865          | 50,383,181         |           |                    | 286,433,046 |                          |                    |           |                    | 286,433,046 | 100.0 |                       |  |
| 3                        | 8                        | 01        | 024 | E022 |     | Porcentaje Pag/Aprob                                                | 97.8                 | 158.9              |           |                    | 104.9       |                          |                    |           |                    | 104.9       |       |                       |  |
| 3                        | 8                        | 01        | 024 | E022 |     | Porcentaje Pag/Modif                                                | 100.0                | 78.9               |           |                    | 95.5        |                          |                    |           |                    | 95.5        |       |                       |  |
| 3                        | 8                        | 01        | 024 | E022 | NCG | Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |  |
| 3                        | 8                        | 01        | 024 | E022 | NCG | Aprobado                                                            | 241,468,968          | 31,705,503         |           |                    | 273,174,471 |                          |                    |           |                    | 273,174,471 | 100.0 |                       |  |
| 3                        | 8                        | 01        | 024 | E022 | NCG | Modificado                                                          | 236,049,865          | 63,826,295         |           |                    | 299,876,160 |                          |                    |           |                    | 299,876,160 | 100.0 |                       |  |
| 3                        | 8                        | 01        | 024 | E022 | NCG | Devengado                                                           | 236,049,865          | 50,383,181         |           |                    | 286,433,046 |                          |                    |           |                    | 286,433,046 | 100.0 |                       |  |
| 3                        | 8                        | 01        | 024 | E022 | NCG | Pagado                                                              | 236,049,865          | 50,383,181         |           |                    | 286,433,046 |                          |                    |           |                    | 286,433,046 | 100.0 |                       |  |
| 3                        | 8                        | 01        | 024 | E022 | NCG | Porcentaje Pag/Aprob                                                | 97.8                 | 158.9              |           |                    | 104.9       |                          |                    |           |                    | 104.9       |       |                       |  |
| 3                        | 8                        | 01        | 024 | E022 | NCG | Porcentaje Pag/Modif                                                | 100.0                | 78.9               |           |                    | 95.5        |                          |                    |           |                    | 95.5        |       |                       |  |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.