

# Cuenta Pública 2022

CUENTA PÚBLICA 2022  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
12 SALUD  
NCE INSTITUTO NACIONAL DE GERIATRÍA  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                         | GASTO CORRIENTE      |                    |           |                    |            | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |            | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|--------------------------------------|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                      | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA       | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                      |                      |                    |           |                    |            |                          |                    |           |                    |            |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | TOTAL APROBADO                       | 46,646,766           | 40,466,627         |           |                    | 87,113,393 |                          |                    |           |                    | 87,113,393 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL MODIFICADO                     | 44,025,383           | 41,677,550         |           | 171,150            | 85,874,083 |                          |                    |           |                    | 85,874,083 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL DEVENGADO                      | 44,025,383           | 31,560,277         |           | 171,150            | 75,756,810 |                          |                    |           |                    | 75,756,810 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL PAGADO                         | 44,025,383           | 31,560,277         |           | 171,150            | 75,756,810 |                          |                    |           |                    | 75,756,810 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Aprob                 | 94.4                 | 78.0               |           |                    | 87.0       |                          |                    |           |                    | 87.0       |       |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Modif                 | 100.0                | 75.7               |           | 100.0              | 88.2       |                          |                    |           |                    | 88.2       |       |                       |                          |           |
| 2                        |    |    |     |      |     | Desarrollo Social                    |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 2                        |    |    |     |      |     | Aprobado                             | 24,610,384           | 10,038,663         |           |                    | 34,649,047 |                          |                    |           |                    | 34,649,047 | 100.0 |                       |                          |           |
| 2                        |    |    |     |      |     | Modificado                           | 23,108,157           | 11,785,610         |           | 171,150            | 35,064,917 |                          |                    |           |                    | 35,064,917 | 100.0 |                       |                          |           |
| 2                        |    |    |     |      |     | Devengado                            | 23,108,157           | 9,382,019          |           | 171,150            | 32,661,326 |                          |                    |           |                    | 32,661,326 | 100.0 |                       |                          |           |
| 2                        |    |    |     |      |     | Pagado                               | 23,108,157           | 9,382,019          |           | 171,150            | 32,661,326 |                          |                    |           |                    | 32,661,326 | 100.0 |                       |                          |           |
| 2                        |    |    |     |      |     | Porcentaje Pag/Aprob                 | 93.9                 | 93.5               |           |                    | 94.3       |                          |                    |           |                    | 94.3       |       |                       |                          |           |
| 2                        |    |    |     |      |     | Porcentaje Pag/Modif                 | 100.0                | 79.6               |           | 100.0              | 93.1       |                          |                    |           |                    | 93.1       |       |                       |                          |           |
| 2                        | 3  |    |     |      |     | Salud                                |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 2                        | 3  |    |     |      |     | Aprobado                             | 24,610,384           | 10,038,663         |           |                    | 34,649,047 |                          |                    |           |                    | 34,649,047 | 100.0 |                       |                          |           |
| 2                        | 3  |    |     |      |     | Modificado                           | 23,108,157           | 11,785,610         |           | 171,150            | 35,064,917 |                          |                    |           |                    | 35,064,917 | 100.0 |                       |                          |           |
| 2                        | 3  |    |     |      |     | Devengado                            | 23,108,157           | 9,382,019          |           | 171,150            | 32,661,326 |                          |                    |           |                    | 32,661,326 | 100.0 |                       |                          |           |
| 2                        | 3  |    |     |      |     | Pagado                               | 23,108,157           | 9,382,019          |           | 171,150            | 32,661,326 |                          |                    |           |                    | 32,661,326 | 100.0 |                       |                          |           |
| 2                        | 3  |    |     |      |     | Porcentaje Pag/Aprob                 | 93.9                 | 93.5               |           |                    | 94.3       |                          |                    |           |                    | 94.3       |       |                       |                          |           |
| 2                        | 3  |    |     |      |     | Porcentaje Pag/Modif                 | 100.0                | 79.6               |           | 100.0              | 93.1       |                          |                    |           |                    | 93.1       |       |                       |                          |           |
| 2                        | 3  | 03 |     |      |     | Generación de Recursos para la Salud |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 2                        | 3  | 03 |     |      |     | Aprobado                             | 24,610,384           | 9,959,466          |           |                    | 34,569,850 |                          |                    |           |                    | 34,569,850 | 100.0 |                       |                          |           |
| 2                        | 3  | 03 |     |      |     | Modificado                           | 23,108,157           | 11,751,852         |           | 171,150            | 35,031,159 |                          |                    |           |                    | 35,031,159 | 100.0 |                       |                          |           |
| 2                        | 3  | 03 |     |      |     | Devengado                            | 23,108,157           | 9,349,742          |           | 171,150            | 32,629,049 |                          |                    |           |                    | 32,629,049 | 100.0 |                       |                          |           |
| 2                        | 3  | 03 |     |      |     | Pagado                               | 23,108,157           | 9,349,742          |           | 171,150            | 32,629,049 |                          |                    |           |                    | 32,629,049 | 100.0 |                       |                          |           |
| 2                        | 3  | 03 |     |      |     | Porcentaje Pag/Aprob                 | 93.9                 | 93.9               |           |                    | 94.4       |                          |                    |           |                    | 94.4       |       |                       |                          |           |
| 2                        | 3  | 03 |     |      |     | Porcentaje Pag/Modif                 | 100.0                | 79.6               |           | 100.0              | 93.1       |                          |                    |           |                    | 93.1       |       |                       |                          |           |
| 2                        | 3  | 03 | 002 |      |     | Servicios de apoyo administrativo    |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 2                        | 3  | 03 | 002 |      |     | Aprobado                             | 7,439,224            | 160,649            |           |                    | 7,599,873  |                          |                    |           |                    | 7,599,873  | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 002 |      |     | Modificado                           | 8,615,825            | 160,649            |           |                    | 8,776,474  |                          |                    |           |                    | 8,776,474  | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 002 |      |     | Devengado                            | 8,615,825            | 160,649            |           |                    | 8,776,474  |                          |                    |           |                    | 8,776,474  | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 002 |      |     | Pagado                               | 8,615,825            | 160,649            |           |                    | 8,776,474  |                          |                    |           |                    | 8,776,474  | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 002 |      |     | Porcentaje Pag/Aprob                 | 115.8                | 100.0              |           |                    | 115.5      |                          |                    |           |                    | 115.5      |       |                       |                          |           |
| 2                        | 3  | 03 | 002 |      |     | Porcentaje Pag/Modif                 | 100.0                | 100.0              |           |                    | 100.0      |                          |                    |           |                    | 100.0      |       |                       |                          |           |
| 2                        | 3  | 03 | 002 | M001 |     | Actividades de apoyo administrativo  |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 2                        | 3  | 03 | 002 | M001 |     | Aprobado                             | 7,439,224            | 160,649            |           |                    | 7,599,873  |                          |                    |           |                    | 7,599,873  | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 002 | M001 |     | Modificado                           | 8,615,825            | 160,649            |           |                    | 8,776,474  |                          |                    |           |                    | 8,776,474  | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 002 | M001 |     | Devengado                            | 8,615,825            | 160,649            |           |                    | 8,776,474  |                          |                    |           |                    | 8,776,474  | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 002 | M001 |     | Pagado                               | 8,615,825            | 160,649            |           |                    | 8,776,474  |                          |                    |           |                    | 8,776,474  | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 002 | M001 |     | Porcentaje Pag/Aprob                 | 115.8                | 100.0              |           |                    | 115.5      |                          |                    |           |                    | 115.5      |       |                       |                          |           |
| 2                        | 3  | 03 | 002 | M001 |     | Porcentaje Pag/Modif                 | 100.0                | 100.0              |           |                    | 100.0      |                          |                    |           |                    | 100.0      |       |                       |                          |           |
| 2                        | 3  | 03 | 002 | M001 | NCE | Instituto Nacional de Geriatria      |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 2                        | 3  | 03 | 002 | M001 | NCE | Aprobado                             | 7,439,224            | 160,649            |           |                    | 7,599,873  |                          |                    |           |                    | 7,599,873  | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 002 | M001 | NCE | Modificado                           | 8,615,825            | 160,649            |           |                    | 8,776,474  |                          |                    |           |                    | 8,776,474  | 100.0 |                       |                          |           |

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12 SALUD  
NCE INSTITUTO NACIONAL DE GERIATRÍA  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                                                                                                          | DENOMINACIÓN | GASTO CORRIENTE    |           |                    |            |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |            |       | TOTAL                 |                          |           |  |
|--------------------------|----|----|-----|------|-----|----------------------------------------------------------------------------------------------------------|--------------|--------------------|-----------|--------------------|------------|------------------|--------------------------|--------------------|--------------------|------------|-------|-----------------------|--------------------------|-----------|--|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES                                                                                     |              | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA       | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |  |
|                          |    |    |     |      |     |                                                                                                          |              |                    |           |                    |            |                  |                          |                    |                    |            |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |  |
| 2                        | 3  | 03 | 002 | M001 | NCE | Devengado                                                                                                | 8,615,825    | 160,649            |           |                    | 8,776,474  |                  |                          |                    |                    | 8,776,474  | 100.0 |                       |                          |           |  |
| 2                        | 3  | 03 | 002 | M001 | NCE | Pagado                                                                                                   | 8,615,825    | 160,649            |           |                    | 8,776,474  |                  |                          |                    |                    | 8,776,474  | 100.0 |                       |                          |           |  |
| 2                        | 3  | 03 | 002 | M001 | NCE | Porcentaje Pag/Aprob                                                                                     | 115.8        | 100.0              |           |                    | 115.5      |                  |                          |                    |                    | 115.5      |       |                       |                          |           |  |
| 2                        | 3  | 03 | 002 | M001 | NCE | Porcentaje Pag/Modif                                                                                     | 100.0        | 100.0              |           |                    | 100.0      |                  |                          |                    |                    | 100.0      |       |                       |                          |           |  |
| 2                        | 3  | 03 | 019 |      |     | Formación y capacitación de recursos humanos acordes a las necesidades y demandas de atención a la salud |              |                    |           |                    |            |                  |                          |                    |                    |            |       |                       |                          |           |  |
| 2                        | 3  | 03 | 019 |      |     | Aprobado                                                                                                 | 17,171,160   | 9,798,817          |           |                    | 26,969,977 |                  |                          |                    |                    | 26,969,977 | 100.0 |                       |                          |           |  |
| 2                        | 3  | 03 | 019 |      |     | Modificado                                                                                               | 14,492,332   | 11,591,203         |           | 171,150            | 26,254,685 |                  |                          |                    |                    | 26,254,685 | 100.0 |                       |                          |           |  |
| 2                        | 3  | 03 | 019 |      |     | Devengado                                                                                                | 14,492,332   | 9,189,093          |           | 171,150            | 23,852,575 |                  |                          |                    |                    | 23,852,575 | 100.0 |                       |                          |           |  |
| 2                        | 3  | 03 | 019 |      |     | Pagado                                                                                                   | 14,492,332   | 9,189,093          |           | 171,150            | 23,852,575 |                  |                          |                    |                    | 23,852,575 | 100.0 |                       |                          |           |  |
| 2                        | 3  | 03 | 019 |      |     | Porcentaje Pag/Aprob                                                                                     | 84.4         | 93.8               |           |                    | 88.4       |                  |                          |                    |                    | 88.4       |       |                       |                          |           |  |
| 2                        | 3  | 03 | 019 |      |     | Porcentaje Pag/Modif                                                                                     | 100.0        | 79.3               |           | 100.0              | 90.9       |                  |                          |                    |                    | 90.9       |       |                       |                          |           |  |
| 2                        | 3  | 03 | 019 | E010 |     | Formación y capacitación de recursos humanos para la salud                                               |              |                    |           |                    |            |                  |                          |                    |                    |            |       |                       |                          |           |  |
| 2                        | 3  | 03 | 019 | E010 |     | Aprobado                                                                                                 | 17,171,160   | 9,798,817          |           |                    | 26,969,977 |                  |                          |                    |                    | 26,969,977 | 100.0 |                       |                          |           |  |
| 2                        | 3  | 03 | 019 | E010 |     | Modificado                                                                                               | 14,492,332   | 11,591,203         |           | 171,150            | 26,254,685 |                  |                          |                    |                    | 26,254,685 | 100.0 |                       |                          |           |  |
| 2                        | 3  | 03 | 019 | E010 |     | Devengado                                                                                                | 14,492,332   | 9,189,093          |           | 171,150            | 23,852,575 |                  |                          |                    |                    | 23,852,575 | 100.0 |                       |                          |           |  |
| 2                        | 3  | 03 | 019 | E010 |     | Pagado                                                                                                   | 14,492,332   | 9,189,093          |           | 171,150            | 23,852,575 |                  |                          |                    |                    | 23,852,575 | 100.0 |                       |                          |           |  |
| 2                        | 3  | 03 | 019 | E010 |     | Porcentaje Pag/Aprob                                                                                     | 84.4         | 93.8               |           |                    | 88.4       |                  |                          |                    |                    | 88.4       |       |                       |                          |           |  |
| 2                        | 3  | 03 | 019 | E010 |     | Porcentaje Pag/Modif                                                                                     | 100.0        | 79.3               |           | 100.0              | 90.9       |                  |                          |                    |                    | 90.9       |       |                       |                          |           |  |
| 2                        | 3  | 03 | 019 | E010 | NCE | Instituto Nacional de Geriatria                                                                          |              |                    |           |                    |            |                  |                          |                    |                    |            |       |                       |                          |           |  |
| 2                        | 3  | 03 | 019 | E010 | NCE | Aprobado                                                                                                 | 17,171,160   | 9,798,817          |           |                    | 26,969,977 |                  |                          |                    |                    | 26,969,977 | 100.0 |                       |                          |           |  |
| 2                        | 3  | 03 | 019 | E010 | NCE | Modificado                                                                                               | 14,492,332   | 11,591,203         |           | 171,150            | 26,254,685 |                  |                          |                    |                    | 26,254,685 | 100.0 |                       |                          |           |  |
| 2                        | 3  | 03 | 019 | E010 | NCE | Devengado                                                                                                | 14,492,332   | 9,189,093          |           | 171,150            | 23,852,575 |                  |                          |                    |                    | 23,852,575 | 100.0 |                       |                          |           |  |
| 2                        | 3  | 03 | 019 | E010 | NCE | Pagado                                                                                                   | 14,492,332   | 9,189,093          |           | 171,150            | 23,852,575 |                  |                          |                    |                    | 23,852,575 | 100.0 |                       |                          |           |  |
| 2                        | 3  | 03 | 019 | E010 | NCE | Porcentaje Pag/Aprob                                                                                     | 84.4         | 93.8               |           |                    | 88.4       |                  |                          |                    |                    | 88.4       |       |                       |                          |           |  |
| 2                        | 3  | 03 | 019 | E010 | NCE | Porcentaje Pag/Modif                                                                                     | 100.0        | 79.3               |           | 100.0              | 90.9       |                  |                          |                    |                    | 90.9       |       |                       |                          |           |  |
| 2                        | 3  | 04 |     |      |     | Rectoría del Sistema de Salud                                                                            |              |                    |           |                    |            |                  |                          |                    |                    |            |       |                       |                          |           |  |
| 2                        | 3  | 04 |     |      |     | Aprobado                                                                                                 |              | 79,197             |           |                    | 79,197     |                  |                          |                    |                    | 79,197     | 100.0 |                       |                          |           |  |
| 2                        | 3  | 04 |     |      |     | Modificado                                                                                               |              | 33,758             |           |                    | 33,758     |                  |                          |                    |                    | 33,758     | 100.0 |                       |                          |           |  |
| 2                        | 3  | 04 |     |      |     | Devengado                                                                                                |              | 32,277             |           |                    | 32,277     |                  |                          |                    |                    | 32,277     | 100.0 |                       |                          |           |  |
| 2                        | 3  | 04 |     |      |     | Pagado                                                                                                   |              | 32,277             |           |                    | 32,277     |                  |                          |                    |                    | 32,277     | 100.0 |                       |                          |           |  |
| 2                        | 3  | 04 |     |      |     | Porcentaje Pag/Aprob                                                                                     |              | 40.8               |           |                    | 40.8       |                  |                          |                    |                    | 40.8       |       |                       |                          |           |  |
| 2                        | 3  | 04 |     |      |     | Porcentaje Pag/Modif                                                                                     |              | 95.6               |           |                    | 95.6       |                  |                          |                    |                    | 95.6       |       |                       |                          |           |  |
| 2                        | 3  | 04 | 002 |      |     | Servicios de apoyo administrativo                                                                        |              |                    |           |                    |            |                  |                          |                    |                    |            |       |                       |                          |           |  |
| 2                        | 3  | 04 | 002 |      |     | Aprobado                                                                                                 |              | 79,197             |           |                    | 79,197     |                  |                          |                    |                    | 79,197     | 100.0 |                       |                          |           |  |
| 2                        | 3  | 04 | 002 |      |     | Modificado                                                                                               |              | 33,758             |           |                    | 33,758     |                  |                          |                    |                    | 33,758     | 100.0 |                       |                          |           |  |
| 2                        | 3  | 04 | 002 |      |     | Devengado                                                                                                |              | 32,277             |           |                    | 32,277     |                  |                          |                    |                    | 32,277     | 100.0 |                       |                          |           |  |
| 2                        | 3  | 04 | 002 |      |     | Pagado                                                                                                   |              | 32,277             |           |                    | 32,277     |                  |                          |                    |                    | 32,277     | 100.0 |                       |                          |           |  |
| 2                        | 3  | 04 | 002 |      |     | Porcentaje Pag/Aprob                                                                                     |              | 40.8               |           |                    | 40.8       |                  |                          |                    |                    | 40.8       |       |                       |                          |           |  |
| 2                        | 3  | 04 | 002 |      |     | Porcentaje Pag/Modif                                                                                     |              | 95.6               |           |                    | 95.6       |                  |                          |                    |                    | 95.6       |       |                       |                          |           |  |
| 2                        | 3  | 04 | 002 | M001 |     | Actividades de apoyo administrativo                                                                      |              |                    |           |                    |            |                  |                          |                    |                    |            |       |                       |                          |           |  |
| 2                        | 3  | 04 | 002 | M001 |     | Aprobado                                                                                                 |              | 79,197             |           |                    | 79,197     |                  |                          |                    |                    | 79,197     | 100.0 |                       |                          |           |  |
| 2                        | 3  | 04 | 002 | M001 |     | Modificado                                                                                               |              | 33,758             |           |                    | 33,758     |                  |                          |                    |                    | 33,758     | 100.0 |                       |                          |           |  |
| 2                        | 3  | 04 | 002 | M001 |     | Devengado                                                                                                |              | 32,277             |           |                    | 32,277     |                  |                          |                    |                    | 32,277     | 100.0 |                       |                          |           |  |

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12 SALUD  
NCE INSTITUTO NACIONAL DE GERIATRÍA  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                | GASTO CORRIENTE      |                    |           |                    |            | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |            | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                             | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA       | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                             |                      |                    |           |                    |            |                          |                    |           |                    |            |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 3  | 04 | 002 | M001 |     | Pagado                                                      |                      | 32,277             |           |                    | 32,277     |                          |                    |           |                    | 32,277     | 100.0 |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 |     | Porcentaje Pag/Aprob                                        |                      | 40.8               |           |                    | 40.8       |                          |                    |           |                    | 40.8       |       |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 |     | Porcentaje Pag/Modif                                        |                      | 95.6               |           |                    | 95.6       |                          |                    |           |                    | 95.6       |       |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 | NCE | Instituto Nacional de Geriatría                             |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 | NCE | Aprobado                                                    |                      | 79,197             |           |                    | 79,197     |                          |                    |           |                    | 79,197     | 100.0 |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 | NCE | Modificado                                                  |                      | 33,758             |           |                    | 33,758     |                          |                    |           |                    | 33,758     | 100.0 |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 | NCE | Devengado                                                   |                      | 32,277             |           |                    | 32,277     |                          |                    |           |                    | 32,277     | 100.0 |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 | NCE | Pagado                                                      |                      | 32,277             |           |                    | 32,277     |                          |                    |           |                    | 32,277     | 100.0 |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 | NCE | Porcentaje Pag/Aprob                                        |                      | 40.8               |           |                    | 40.8       |                          |                    |           |                    | 40.8       |       |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 | NCE | Porcentaje Pag/Modif                                        |                      | 95.6               |           |                    | 95.6       |                          |                    |           |                    | 95.6       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Desarrollo Económico                                        |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        |    |    |     |      |     | Aprobado                                                    | 22,036,382           | 30,427,964         |           |                    | 52,464,346 |                          |                    |           |                    | 52,464,346 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Modificado                                                  | 20,917,226           | 29,891,940         |           |                    | 50,809,166 |                          |                    |           |                    | 50,809,166 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Devengado                                                   | 20,917,226           | 22,178,258         |           |                    | 43,095,484 |                          |                    |           |                    | 43,095,484 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Pagado                                                      | 20,917,226           | 22,178,258         |           |                    | 43,095,484 |                          |                    |           |                    | 43,095,484 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Aprob                                        | 94.9                 | 72.9               |           |                    | 82.1       |                          |                    |           |                    | 82.1       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Modif                                        | 100.0                | 74.2               |           |                    | 84.8       |                          |                    |           |                    | 84.8       |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Ciencia, Tecnología e Innovación                            |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Aprobado                                                    | 22,036,382           | 30,427,964         |           |                    | 52,464,346 |                          |                    |           |                    | 52,464,346 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Modificado                                                  | 20,917,226           | 29,891,940         |           |                    | 50,809,166 |                          |                    |           |                    | 50,809,166 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Devengado                                                   | 20,917,226           | 22,178,258         |           |                    | 43,095,484 |                          |                    |           |                    | 43,095,484 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Pagado                                                      | 20,917,226           | 22,178,258         |           |                    | 43,095,484 |                          |                    |           |                    | 43,095,484 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Aprob                                        | 94.9                 | 72.9               |           |                    | 82.1       |                          |                    |           |                    | 82.1       |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Modif                                        | 100.0                | 74.2               |           |                    | 84.8       |                          |                    |           |                    | 84.8       |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Investigación Científica                                    |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Aprobado                                                    | 22,036,382           | 30,427,964         |           |                    | 52,464,346 |                          |                    |           |                    | 52,464,346 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Modificado                                                  | 20,917,226           | 29,891,940         |           |                    | 50,809,166 |                          |                    |           |                    | 50,809,166 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Devengado                                                   | 20,917,226           | 22,178,258         |           |                    | 43,095,484 |                          |                    |           |                    | 43,095,484 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Pagado                                                      | 20,917,226           | 22,178,258         |           |                    | 43,095,484 |                          |                    |           |                    | 43,095,484 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Aprob                                        | 94.9                 | 72.9               |           |                    | 82.1       |                          |                    |           |                    | 82.1       |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Modif                                        | 100.0                | 74.2               |           |                    | 84.8       |                          |                    |           |                    | 84.8       |       |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Investigación en salud pertinente y de excelencia académica |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Aprobado                                                    | 22,036,382           | 30,427,964         |           |                    | 52,464,346 |                          |                    |           |                    | 52,464,346 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Modificado                                                  | 20,917,226           | 29,891,940         |           |                    | 50,809,166 |                          |                    |           |                    | 50,809,166 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Devengado                                                   | 20,917,226           | 22,178,258         |           |                    | 43,095,484 |                          |                    |           |                    | 43,095,484 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Pagado                                                      | 20,917,226           | 22,178,258         |           |                    | 43,095,484 |                          |                    |           |                    | 43,095,484 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Porcentaje Pag/Aprob                                        | 94.9                 | 72.9               |           |                    | 82.1       |                          |                    |           |                    | 82.1       |       |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Porcentaje Pag/Modif                                        | 100.0                | 74.2               |           |                    | 84.8       |                          |                    |           |                    | 84.8       |       |                       |                          |           |
| 3                        | 8  | 01 | 024 | E022 |     | Investigación y desarrollo tecnológico en salud             |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 8  | 01 | 024 | E022 |     | Aprobado                                                    | 22,036,382           | 30,427,964         |           |                    | 52,464,346 |                          |                    |           |                    | 52,464,346 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 | E022 |     | Modificado                                                  | 20,917,226           | 29,891,940         |           |                    | 50,809,166 |                          |                    |           |                    | 50,809,166 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 | E022 |     | Devengado                                                   | 20,917,226           | 22,178,258         |           |                    | 43,095,484 |                          |                    |           |                    | 43,095,484 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 | E022 |     | Pagado                                                      | 20,917,226           | 22,178,258         |           |                    | 43,095,484 |                          |                    |           |                    | 43,095,484 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 | E022 |     | Porcentaje Pag/Aprob                                        | 94.9                 | 72.9               |           |                    | 82.1       |                          |                    |           |                    | 82.1       |       |                       |                          |           |

# Cuenta Pública 2022

CUENTA PÚBLICA 2022  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
12 SALUD  
NCE INSTITUTO NACIONAL DE GERIATRÍA  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                    | GASTO CORRIENTE      |                    |           |                    |            | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |            | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|---------------------------------|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                 | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA       | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                 |                      |                    |           |                    |            |                          |                    |           |                    |            |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 8  | 01 | 024 | E022 |     | Porcentaje Pag/Modif            | 100.0                | 74.2               |           |                    | 84.8       |                          |                    |           |                    | 84.8       |       |                       |                          |           |
| 3                        | 8  | 01 | 024 | E022 | NCE | Instituto Nacional de Geriatria |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 8  | 01 | 024 | E022 | NCE | Aprobado                        | 22,036,382           | 30,427,964         |           |                    | 52,464,346 |                          |                    |           |                    | 52,464,346 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 | E022 | NCE | Modificado                      | 20,917,226           | 29,891,940         |           |                    | 50,809,166 |                          |                    |           |                    | 50,809,166 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 | E022 | NCE | Devengado                       | 20,917,226           | 22,178,258         |           |                    | 43,095,484 |                          |                    |           |                    | 43,095,484 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 | E022 | NCE | Pagado                          | 20,917,226           | 22,178,258         |           |                    | 43,095,484 |                          |                    |           |                    | 43,095,484 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 | E022 | NCE | Porcentaje Pag/Aprob            | 94.9                 | 72.9               |           |                    | 82.1       |                          |                    |           |                    | 82.1       |       |                       |                          |           |
| 3                        | 8  | 01 | 024 | E022 | NCE | Porcentaje Pag/Modif            | 100.0                | 74.2               |           |                    | 84.8       |                          |                    |           |                    | 84.8       |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.