

# Cuenta Pública 2022

CUENTA PÚBLICA 2022  
GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
11 EDUCACIÓN PÚBLICA  
MGC PATRONATO DE OBRAS E INSTALACIONES DEL INSTITUTO POLITÉCNICO NACIONAL  
(PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN                                                 | GASTO CORRIENTE      |                    |           |                    |            | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |            | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|--------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |                                                              | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA       | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |                                                              |                      |                    |           |                    |            |                          |                    |           |                    |            |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                         |       |           |          | Programas Federales                                          |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
|                         |       |           |          | TOTAL APROBADO                                               | 36,144,397           | 8,445,308          |           |                    | 44,589,705 |                          |                    |           |                    | 44,589,705 | 100.0 |                       |                          |           |
|                         |       |           |          | TOTAL MODIFICADO                                             | 34,098,478           | 9,076,716          |           | 691,700            | 43,866,894 |                          |                    |           |                    | 43,866,894 | 100.0 |                       |                          |           |
|                         |       |           |          | TOTAL DEVENGADO                                              | 34,098,478           | 9,076,716          |           | 1,984,113          | 45,159,307 |                          |                    | -102,578  | -102,578           | 45,056,729 | 100.2 |                       |                          | -0-       |
|                         |       |           |          | TOTAL PAGADO                                                 | 34,098,478           | 9,076,716          |           | 1,984,113          | 45,159,307 |                          |                    | -102,578  | -102,578           | 45,056,729 | 100.2 |                       |                          | -0-       |
|                         |       |           |          | Porcentaje Pag/Aprob                                         | 94.3                 | 107.5              |           |                    | 101.3      |                          |                    |           |                    | 101.0      |       |                       |                          |           |
|                         |       |           |          | Porcentaje Pag/Modif                                         | 100.0                | 100.0              |           | 286.8              | 102.9      |                          |                    |           |                    | 102.7      |       |                       |                          |           |
| 1                       | 2     |           |          | Desempeño de las Funciones                                   |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 2     |           |          | Aprobado                                                     | 33,210,345           | 8,445,308          |           |                    | 41,655,653 |                          |                    |           |                    | 41,655,653 | 100.0 |                       |                          |           |
| 1                       | 2     |           |          | Modificado                                                   | 30,946,265           | 9,076,716          |           | 691,700            | 40,714,681 |                          |                    |           |                    | 40,714,681 | 100.0 |                       |                          |           |
| 1                       | 2     |           |          | Devengado                                                    | 30,946,265           | 9,076,716          |           | 691,700            | 40,714,681 |                          |                    |           |                    | 40,714,681 | 100.0 |                       |                          |           |
| 1                       | 2     |           |          | Pagado                                                       | 30,946,265           | 9,076,716          |           | 691,700            | 40,714,681 |                          |                    |           |                    | 40,714,681 | 100.0 |                       |                          |           |
| 1                       | 2     |           |          | Porcentaje Pag/Aprob                                         | 93.2                 | 107.5              |           |                    | 97.7       |                          |                    |           |                    | 97.7       |       |                       |                          |           |
| 1                       | 2     |           |          | Porcentaje Pag/Modif                                         | 100.0                | 100.0              |           | 100.0              | 100.0      |                          |                    |           |                    | 100.0      |       |                       |                          |           |
| 1                       | 2     | E         |          | Prestación de Servicios Públicos                             |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 2     | E         |          | Aprobado                                                     | 33,210,345           | 8,445,308          |           |                    | 41,655,653 |                          |                    |           |                    | 41,655,653 | 100.0 |                       |                          |           |
| 1                       | 2     | E         |          | Modificado                                                   | 30,946,265           | 9,076,716          |           | 691,700            | 40,714,681 |                          |                    |           |                    | 40,714,681 | 100.0 |                       |                          |           |
| 1                       | 2     | E         |          | Devengado                                                    | 30,946,265           | 9,076,716          |           | 691,700            | 40,714,681 |                          |                    |           |                    | 40,714,681 | 100.0 |                       |                          |           |
| 1                       | 2     | E         |          | Pagado                                                       | 30,946,265           | 9,076,716          |           | 691,700            | 40,714,681 |                          |                    |           |                    | 40,714,681 | 100.0 |                       |                          |           |
| 1                       | 2     | E         |          | Porcentaje Pag/Aprob                                         | 93.2                 | 107.5              |           |                    | 97.7       |                          |                    |           |                    | 97.7       |       |                       |                          |           |
| 1                       | 2     | E         |          | Porcentaje Pag/Modif                                         | 100.0                | 100.0              |           | 100.0              | 100.0      |                          |                    |           |                    | 100.0      |       |                       |                          |           |
| 1                       | 2     | E         | 047      | Programa de mantenimiento e infraestructura física educativa |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 2     | E         | 047      | Aprobado                                                     | 33,210,345           | 8,445,308          |           |                    | 41,655,653 |                          |                    |           |                    | 41,655,653 | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 047      | Modificado                                                   | 30,946,265           | 9,076,716          |           | 691,700            | 40,714,681 |                          |                    |           |                    | 40,714,681 | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 047      | Devengado                                                    | 30,946,265           | 9,076,716          |           | 691,700            | 40,714,681 |                          |                    |           |                    | 40,714,681 | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 047      | Pagado                                                       | 30,946,265           | 9,076,716          |           | 691,700            | 40,714,681 |                          |                    |           |                    | 40,714,681 | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 047      | Porcentaje Pag/Aprob                                         | 93.2                 | 107.5              |           |                    | 97.7       |                          |                    |           |                    | 97.7       |       |                       |                          |           |
| 1                       | 2     | E         | 047      | Porcentaje Pag/Modif                                         | 100.0                | 100.0              |           | 100.0              | 100.0      |                          |                    |           |                    | 100.0      |       |                       |                          |           |
| 1                       | 3     |           |          | Administrativos y de Apoyo                                   |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     |           |          | Aprobado                                                     | 2,934,052            |                    |           |                    | 2,934,052  |                          |                    |           |                    | 2,934,052  | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Modificado                                                   | 3,152,213            |                    |           |                    | 3,152,213  |                          |                    |           |                    | 3,152,213  | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Devengado                                                    | 3,152,213            |                    |           | 1,292,413          | 4,444,626  |                          |                    | -102,578  | -102,578           | 4,342,048  | 102.4 |                       |                          | -0-       |
| 1                       | 3     |           |          | Pagado                                                       | 3,152,213            |                    |           | 1,292,413          | 4,444,626  |                          |                    | -102,578  | -102,578           | 4,342,048  | 102.4 |                       |                          | -0-       |
| 1                       | 3     |           |          | Porcentaje Pag/Aprob                                         | 107.4                |                    |           |                    | 151.5      |                          |                    |           |                    | 148.0      |       |                       |                          |           |
| 1                       | 3     |           |          | Porcentaje Pag/Modif                                         | 100.0                |                    |           |                    | 141.0      |                          |                    |           |                    | 137.7      |       |                       |                          |           |
| 1                       | 3     | O         |          | Apoyo a la función pública y al mejoramiento de la gestión   |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | O         |          | Aprobado                                                     | 2,934,052            |                    |           |                    | 2,934,052  |                          |                    |           |                    | 2,934,052  | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Modificado                                                   | 3,152,213            |                    |           |                    | 3,152,213  |                          |                    |           |                    | 3,152,213  | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Devengado                                                    | 3,152,213            |                    |           |                    | 3,152,213  |                          |                    |           |                    | 3,152,213  | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Pagado                                                       | 3,152,213            |                    |           |                    | 3,152,213  |                          |                    |           |                    | 3,152,213  | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Porcentaje Pag/Aprob                                         | 107.4                |                    |           |                    | 107.4      |                          |                    |           |                    | 107.4      |       |                       |                          |           |
| 1                       | 3     | O         |          | Porcentaje Pag/Modif                                         | 100.0                |                    |           |                    | 100.0      |                          |                    |           |                    | 100.0      |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Actividades de apoyo a la función pública y buen gobierno    |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |

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| PROGRAMA PRESUPUESTARIO |       |            |           | DENOMINACIÓN         | GASTO CORRIENTE      |                    |           |                    |           | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |           | TOTAL |                       |                          |           |
|-------------------------|-------|------------|-----------|----------------------|----------------------|--------------------|-----------|--------------------|-----------|--------------------------|--------------------|-----------|--------------------|-----------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODA LIDAD | PRO GRAMA |                      | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA      |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA      | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |            |           |                      |                      |                    |           |                    |           |                          |                    |           |                    |           |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 3     | O          | 001       | Aprobado             | 2,934,052            |                    |           |                    | 2,934,052 |                          |                    |           |                    | 2,934,052 | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Modificado           | 3,152,213            |                    |           |                    | 3,152,213 |                          |                    |           |                    | 3,152,213 | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Devengado            | 3,152,213            |                    |           |                    | 3,152,213 |                          |                    |           |                    | 3,152,213 | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Pagado               | 3,152,213            |                    |           |                    | 3,152,213 |                          |                    |           |                    | 3,152,213 | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Porcentaje Pag/Aprob | 107.4                |                    |           |                    | 107.4     |                          |                    |           |                    | 107.4     |       |                       |                          |           |
| 1                       | 3     | O          | 001       | Porcentaje Pag/Modif | 100.0                |                    |           |                    | 100.0     |                          |                    |           |                    | 100.0     |       |                       |                          |           |
|                         |       |            |           |                      |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W          |           | Operaciones ajenas   |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W          |           | Aprobado             |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W          |           | Modificado           |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W          |           | Devengado            |                      |                    |           | 1,292,413          | 1,292,413 |                          |                    | -102,578  | -102,578           | 1,189,835 | 108.6 |                       | -0-                      |           |
| 1                       | 3     | W          |           | Pagado               |                      |                    |           | 1,292,413          | 1,292,413 |                          |                    | -102,578  | -102,578           | 1,189,835 | 108.6 |                       | -0-                      |           |
| 1                       | 3     | W          |           | Porcentaje Pag/Aprob |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W          |           | Porcentaje Pag/Modif |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
|                         |       |            |           |                      |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W          | 001       | Operaciones ajenas   |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W          | 001       | Aprobado             |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W          | 001       | Modificado           |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W          | 001       | Devengado            |                      |                    |           | 1,292,413          | 1,292,413 |                          |                    | -102,578  | -102,578           | 1,189,835 | 108.6 |                       | -0-                      |           |
| 1                       | 3     | W          | 001       | Pagado               |                      |                    |           | 1,292,413          | 1,292,413 |                          |                    | -102,578  | -102,578           | 1,189,835 | 108.6 |                       | -0-                      |           |
| 1                       | 3     | W          | 001       | Porcentaje Pag/Aprob |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W          | 001       | Porcentaje Pag/Modif |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -0- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.