

# Cuenta Pública 2022

CUENTA PÚBLICA 2022  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
11 EDUCACIÓN PÚBLICA  
MEY ORGANISMO COORDINADOR DE LAS UNIVERSIDADES PARA EL BIENESTAR BENITO JUÁREZ GARCÍA  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                      | GASTO CORRIENTE      |                    |             |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-----------------------------------------------------------------------------------|----------------------|--------------------|-------------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                                   | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                                   |                      |                    |             |                    |               |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | TOTAL APROBADO                                                                    | 13,245,865           |                    | 723,370,537 | 301,100,000        | 1,037,716,402 |                          |                    |           |                    | 1,037,716,402 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL MODIFICADO                                                                  | 12,202,620           | 5,154,895          | 570,792,491 | 448,523,150        | 1,036,673,156 |                          |                    |           |                    | 1,036,673,156 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL DEVENGADO                                                                   | 12,202,620           | 5,154,895          | 570,792,491 | 448,523,150        | 1,036,673,156 |                          |                    |           |                    | 1,036,673,156 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL PAGADO                                                                      | 12,202,620           | 5,154,895          | 570,792,491 | 448,523,150        | 1,036,673,156 |                          |                    |           |                    | 1,036,673,156 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Aprob                                                              | 92.1                 |                    | 78.9        | 149.0              | 99.9          |                          |                    |           |                    | 99.9          |       |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Modif                                                              | 100.0                | 100.0              | 100.0       | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 2                        |    |    |     |      |     | Desarrollo Social                                                                 |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        |    |    |     |      |     | Aprobado                                                                          | 13,245,865           |                    | 723,370,537 | 301,100,000        | 1,037,716,402 |                          |                    |           |                    | 1,037,716,402 | 100.0 |                       |                          |           |
| 2                        |    |    |     |      |     | Modificado                                                                        | 12,202,620           | 5,154,895          | 570,792,491 | 448,523,150        | 1,036,673,156 |                          |                    |           |                    | 1,036,673,156 | 100.0 |                       |                          |           |
| 2                        |    |    |     |      |     | Devengado                                                                         | 12,202,620           | 5,154,895          | 570,792,491 | 448,523,150        | 1,036,673,156 |                          |                    |           |                    | 1,036,673,156 | 100.0 |                       |                          |           |
| 2                        |    |    |     |      |     | Pagado                                                                            | 12,202,620           | 5,154,895          | 570,792,491 | 448,523,150        | 1,036,673,156 |                          |                    |           |                    | 1,036,673,156 | 100.0 |                       |                          |           |
| 2                        |    |    |     |      |     | Porcentaje Pag/Aprob                                                              | 92.1                 |                    | 78.9        | 149.0              | 99.9          |                          |                    |           |                    | 99.9          |       |                       |                          |           |
| 2                        |    |    |     |      |     | Porcentaje Pag/Modif                                                              | 100.0                | 100.0              | 100.0       | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 2                        | S  |    |     |      |     | Educación                                                                         |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | S  |    |     |      |     | Aprobado                                                                          | 13,245,865           |                    | 723,370,537 | 301,100,000        | 1,037,716,402 |                          |                    |           |                    | 1,037,716,402 | 100.0 |                       |                          |           |
| 2                        | S  |    |     |      |     | Modificado                                                                        | 12,202,620           | 5,154,895          | 570,792,491 | 448,523,150        | 1,036,673,156 |                          |                    |           |                    | 1,036,673,156 | 100.0 |                       |                          |           |
| 2                        | S  |    |     |      |     | Devengado                                                                         | 12,202,620           | 5,154,895          | 570,792,491 | 448,523,150        | 1,036,673,156 |                          |                    |           |                    | 1,036,673,156 | 100.0 |                       |                          |           |
| 2                        | S  |    |     |      |     | Pagado                                                                            | 12,202,620           | 5,154,895          | 570,792,491 | 448,523,150        | 1,036,673,156 |                          |                    |           |                    | 1,036,673,156 | 100.0 |                       |                          |           |
| 2                        | S  |    |     |      |     | Porcentaje Pag/Aprob                                                              | 92.1                 |                    | 78.9        | 149.0              | 99.9          |                          |                    |           |                    | 99.9          |       |                       |                          |           |
| 2                        | S  |    |     |      |     | Porcentaje Pag/Modif                                                              | 100.0                | 100.0              | 100.0       | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 2                        | S  | 03 |     |      |     | Educación Superior                                                                |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | S  | 03 |     |      |     | Aprobado                                                                          |                      |                    | 723,370,537 | 301,100,000        | 1,024,470,537 |                          |                    |           |                    | 1,024,470,537 | 100.0 |                       |                          |           |
| 2                        | S  | 03 |     |      |     | Modificado                                                                        |                      | 5,154,895          | 570,792,491 | 448,523,150        | 1,024,470,536 |                          |                    |           |                    | 1,024,470,536 | 100.0 |                       |                          |           |
| 2                        | S  | 03 |     |      |     | Devengado                                                                         |                      | 5,154,895          | 570,792,491 | 448,523,150        | 1,024,470,536 |                          |                    |           |                    | 1,024,470,536 | 100.0 |                       |                          |           |
| 2                        | S  | 03 |     |      |     | Pagado                                                                            |                      | 5,154,895          | 570,792,491 | 448,523,150        | 1,024,470,536 |                          |                    |           |                    | 1,024,470,536 | 100.0 |                       |                          |           |
| 2                        | S  | 03 |     |      |     | Porcentaje Pag/Aprob                                                              |                      |                    | 78.9        | 149.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 2                        | S  | 03 |     |      |     | Porcentaje Pag/Modif                                                              |                      | 100.0              | 100.0       | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 2                        | S  | 03 | 005 |      |     | Educación superior de calidad                                                     |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | S  | 03 | 005 |      |     | Aprobado                                                                          |                      |                    | 723,370,537 | 301,100,000        | 1,024,470,537 |                          |                    |           |                    | 1,024,470,537 | 100.0 |                       |                          |           |
| 2                        | S  | 03 | 005 |      |     | Modificado                                                                        |                      | 5,154,895          | 570,792,491 | 448,523,150        | 1,024,470,536 |                          |                    |           |                    | 1,024,470,536 | 100.0 |                       |                          |           |
| 2                        | S  | 03 | 005 |      |     | Devengado                                                                         |                      | 5,154,895          | 570,792,491 | 448,523,150        | 1,024,470,536 |                          |                    |           |                    | 1,024,470,536 | 100.0 |                       |                          |           |
| 2                        | S  | 03 | 005 |      |     | Pagado                                                                            |                      | 5,154,895          | 570,792,491 | 448,523,150        | 1,024,470,536 |                          |                    |           |                    | 1,024,470,536 | 100.0 |                       |                          |           |
| 2                        | S  | 03 | 005 |      |     | Porcentaje Pag/Aprob                                                              |                      |                    | 78.9        | 149.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 2                        | S  | 03 | 005 |      |     | Porcentaje Pag/Modif                                                              |                      | 100.0              | 100.0       | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 2                        | S  | 03 | 005 | U083 |     | Universidades para el Bienestar Benito Juárez García                              |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | S  | 03 | 005 | U083 |     | Aprobado                                                                          |                      |                    | 723,370,537 | 301,100,000        | 1,024,470,537 |                          |                    |           |                    | 1,024,470,537 | 100.0 |                       |                          |           |
| 2                        | S  | 03 | 005 | U083 |     | Modificado                                                                        |                      | 5,154,895          | 570,792,491 | 448,523,150        | 1,024,470,536 |                          |                    |           |                    | 1,024,470,536 | 100.0 |                       |                          |           |
| 2                        | S  | 03 | 005 | U083 |     | Devengado                                                                         |                      | 5,154,895          | 570,792,491 | 448,523,150        | 1,024,470,536 |                          |                    |           |                    | 1,024,470,536 | 100.0 |                       |                          |           |
| 2                        | S  | 03 | 005 | U083 |     | Pagado                                                                            |                      | 5,154,895          | 570,792,491 | 448,523,150        | 1,024,470,536 |                          |                    |           |                    | 1,024,470,536 | 100.0 |                       |                          |           |
| 2                        | S  | 03 | 005 | U083 |     | Porcentaje Pag/Aprob                                                              |                      |                    | 78.9        | 149.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 2                        | S  | 03 | 005 | U083 |     | Porcentaje Pag/Modif                                                              |                      | 100.0              | 100.0       | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 2                        | S  | 03 | 005 | U083 | MEY | Organismo Coordinador de las Universidades para el Bienestar Benito Juárez García |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | S  | 03 | 005 | U083 | MEY | Aprobado                                                                          |                      |                    | 723,370,537 | 301,100,000        | 1,024,470,537 |                          |                    |           |                    | 1,024,470,537 | 100.0 |                       |                          |           |
| 2                        | S  | 03 | 005 | U083 | MEY | Modificado                                                                        |                      | 5,154,895          | 570,792,491 | 448,523,150        | 1,024,470,536 |                          |                    |           |                    | 1,024,470,536 | 100.0 |                       |                          |           |

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| CATEGORÍAS PROGRAMÁTICAS |                          |           |     |      |     | DENOMINACIÓN                                                                      | GASTO CORRIENTE      |                    |             |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |  |
|--------------------------|--------------------------|-----------|-----|------|-----|-----------------------------------------------------------------------------------|----------------------|--------------------|-------------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--|
|                          |                          |           |     |      |     |                                                                                   | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |  |
| CORRIENTE                | PENSIONES Y JUBILACIONES | INVERSIÓN |     |      |     |                                                                                   |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |  |
| 2                        | 5                        | 03        | 005 | U083 | MEY | Devengado                                                                         |                      | 5,154,895          | 570,792,491 | 448,523,150        | 1,024,470,536 |                          |                    |           |                    | 1,024,470,536 | 100.0 |                       |  |
| 2                        | 5                        | 03        | 005 | U083 | MEY | Pagado                                                                            |                      | 5,154,895          | 570,792,491 | 448,523,150        | 1,024,470,536 |                          |                    |           |                    | 1,024,470,536 | 100.0 |                       |  |
| 2                        | 5                        | 03        | 005 | U083 | MEY | Porcentaje Pag/Aprob                                                              |                      |                    | 78.9        | 149.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |  |
| 2                        | 5                        | 03        | 005 | U083 | MEY | Porcentaje Pag/Modif                                                              |                      | 100.0              | 100.0       | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |  |
| 2                        | 5                        | 06        |     |      |     | Otros Servicios Educativos y Actividades Inherentes                               |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |  |
| 2                        | 5                        | 06        |     |      |     | Aprobado                                                                          | 13,245,865           |                    |             |                    | 13,245,865    |                          |                    |           |                    | 13,245,865    | 100.0 |                       |  |
| 2                        | 5                        | 06        |     |      |     | Modificado                                                                        | 12,202,620           |                    |             |                    | 12,202,620    |                          |                    |           |                    | 12,202,620    | 100.0 |                       |  |
| 2                        | 5                        | 06        |     |      |     | Devengado                                                                         | 12,202,620           |                    |             |                    | 12,202,620    |                          |                    |           |                    | 12,202,620    | 100.0 |                       |  |
| 2                        | 5                        | 06        |     |      |     | Pagado                                                                            | 12,202,620           |                    |             |                    | 12,202,620    |                          |                    |           |                    | 12,202,620    | 100.0 |                       |  |
| 2                        | 5                        | 06        |     |      |     | Porcentaje Pag/Aprob                                                              |                      | 92.1               |             |                    | 92.1          |                          |                    |           |                    | 92.1          |       |                       |  |
| 2                        | 5                        | 06        |     |      |     | Porcentaje Pag/Modif                                                              | 100.0                |                    |             |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |  |
| 2                        | 5                        | 06        | 002 |      |     | Servicios de apoyo administrativo                                                 |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |  |
| 2                        | 5                        | 06        | 002 |      |     | Aprobado                                                                          | 13,245,865           |                    |             |                    | 13,245,865    |                          |                    |           |                    | 13,245,865    | 100.0 |                       |  |
| 2                        | 5                        | 06        | 002 |      |     | Modificado                                                                        | 12,202,620           |                    |             |                    | 12,202,620    |                          |                    |           |                    | 12,202,620    | 100.0 |                       |  |
| 2                        | 5                        | 06        | 002 |      |     | Devengado                                                                         | 12,202,620           |                    |             |                    | 12,202,620    |                          |                    |           |                    | 12,202,620    | 100.0 |                       |  |
| 2                        | 5                        | 06        | 002 |      |     | Pagado                                                                            | 12,202,620           |                    |             |                    | 12,202,620    |                          |                    |           |                    | 12,202,620    | 100.0 |                       |  |
| 2                        | 5                        | 06        | 002 |      |     | Porcentaje Pag/Aprob                                                              |                      | 92.1               |             |                    | 92.1          |                          |                    |           |                    | 92.1          |       |                       |  |
| 2                        | 5                        | 06        | 002 |      |     | Porcentaje Pag/Modif                                                              | 100.0                |                    |             |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |  |
| 2                        | 5                        | 06        | 002 | M001 |     | Actividades de apoyo administrativo                                               |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |  |
| 2                        | 5                        | 06        | 002 | M001 |     | Aprobado                                                                          | 13,245,865           |                    |             |                    | 13,245,865    |                          |                    |           |                    | 13,245,865    | 100.0 |                       |  |
| 2                        | 5                        | 06        | 002 | M001 |     | Modificado                                                                        | 12,202,620           |                    |             |                    | 12,202,620    |                          |                    |           |                    | 12,202,620    | 100.0 |                       |  |
| 2                        | 5                        | 06        | 002 | M001 |     | Devengado                                                                         | 12,202,620           |                    |             |                    | 12,202,620    |                          |                    |           |                    | 12,202,620    | 100.0 |                       |  |
| 2                        | 5                        | 06        | 002 | M001 |     | Pagado                                                                            | 12,202,620           |                    |             |                    | 12,202,620    |                          |                    |           |                    | 12,202,620    | 100.0 |                       |  |
| 2                        | 5                        | 06        | 002 | M001 |     | Porcentaje Pag/Aprob                                                              |                      | 92.1               |             |                    | 92.1          |                          |                    |           |                    | 92.1          |       |                       |  |
| 2                        | 5                        | 06        | 002 | M001 |     | Porcentaje Pag/Modif                                                              | 100.0                |                    |             |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |  |
| 2                        | 5                        | 06        | 002 | M001 | MEY | Organismo Coordinador de las Universidades para el Bienestar Benito Juárez García |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |  |
| 2                        | 5                        | 06        | 002 | M001 | MEY | Aprobado                                                                          | 13,245,865           |                    |             |                    | 13,245,865    |                          |                    |           |                    | 13,245,865    | 100.0 |                       |  |
| 2                        | 5                        | 06        | 002 | M001 | MEY | Modificado                                                                        | 12,202,620           |                    |             |                    | 12,202,620    |                          |                    |           |                    | 12,202,620    | 100.0 |                       |  |
| 2                        | 5                        | 06        | 002 | M001 | MEY | Devengado                                                                         | 12,202,620           |                    |             |                    | 12,202,620    |                          |                    |           |                    | 12,202,620    | 100.0 |                       |  |
| 2                        | 5                        | 06        | 002 | M001 | MEY | Pagado                                                                            | 12,202,620           |                    |             |                    | 12,202,620    |                          |                    |           |                    | 12,202,620    | 100.0 |                       |  |
| 2                        | 5                        | 06        | 002 | M001 | MEY | Porcentaje Pag/Aprob                                                              |                      | 92.1               |             |                    | 92.1          |                          |                    |           |                    | 92.1          |       |                       |  |
| 2                        | 5                        | 06        | 002 | M001 | MEY | Porcentaje Pag/Modif                                                              | 100.0                |                    |             |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |  |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.