

# Cuenta Pública 2022

CUENTA PÚBLICA 2022  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
11 EDUCACIÓN PÚBLICA  
MAX IMPRESORA Y ENCUADERNADORA PROGRESO, S.A. DE C.V.  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                              | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |            |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-----------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|------------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                           | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS  | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                           |                      |                    |           |                    |             |                          |                    |            |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | TOTAL APROBADO                                            | 77,489,615           | 287,251,918        |           | 9,500,000          | 374,241,533 |                          |                    |            |                    | 374,241,533 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL MODIFICADO                                          | 85,391,263           | 281,435,344        |           | 8,994,496          | 375,821,103 |                          |                    |            |                    | 375,821,103 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL DEVENGADO                                           | 77,458,701           | 351,467,091        |           | -51,323,975        | 377,601,817 |                          |                    | -3,014,357 | -3,014,357         | 374,587,460 | 100.8 |                       | -0-                      |           |
|                          |    |    |     |      |     | TOTAL PAGADO                                              | 77,458,066           | 236,813,617        |           | 11,407,827         | 325,679,510 |                          |                    | 24,393     | 24,393             | 325,703,903 | 100.0 |                       | -0-                      |           |
|                          |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 100.0                | 82.4               |           | 120.1              | 87.0        |                          |                    |            |                    | 87.0        |       |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Modif                                      | 90.7                 | 84.1               |           | 126.8              | 86.7        |                          |                    |            |                    | 86.7        |       |                       |                          |           |
| 1                        |    |    |     |      |     | Gobierno                                                  |                      |                    |           |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 1                        |    |    |     |      |     | Aprobado                                                  | 3,324,711            | 294,754            |           | 350,750            | 3,970,215   |                          |                    |            |                    | 3,970,215   | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Modificado                                                | 3,340,799            | 384,042            |           | 343,873            | 4,068,714   |                          |                    |            |                    | 4,068,714   | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Devengado                                                 | 3,005,149            | 231,514            |           | 90                 | 3,236,753   |                          |                    |            |                    | 3,236,753   | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Pagado                                                    | 3,010,798            | 219,254            |           | 90                 | 3,230,142   |                          |                    |            |                    | 3,230,142   | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 90.6                 | 74.4               |           | -0-                | 81.4        |                          |                    |            |                    | 81.4        |       |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Modif                                      | 90.1                 | 57.1               |           | -0-                | 79.4        |                          |                    |            |                    | 79.4        |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Coordinación de la Política de Gobierno                   |                      |                    |           |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Aprobado                                                  | 3,324,711            | 294,754            |           | 350,750            | 3,970,215   |                          |                    |            |                    | 3,970,215   | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Modificado                                                | 3,340,799            | 384,042            |           | 343,873            | 4,068,714   |                          |                    |            |                    | 4,068,714   | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Devengado                                                 | 3,005,149            | 231,514            |           | 90                 | 3,236,753   |                          |                    |            |                    | 3,236,753   | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Pagado                                                    | 3,010,798            | 219,254            |           | 90                 | 3,230,142   |                          |                    |            |                    | 3,230,142   | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Aprob                                      | 90.6                 | 74.4               |           | -0-                | 81.4        |                          |                    |            |                    | 81.4        |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Modif                                      | 90.1                 | 57.1               |           | -0-                | 79.4        |                          |                    |            |                    | 79.4        |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Función Pública                                           |                      |                    |           |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Aprobado                                                  | 3,324,711            | 294,754            |           | 350,750            | 3,970,215   |                          |                    |            |                    | 3,970,215   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Modificado                                                | 3,340,799            | 384,042            |           | 343,873            | 4,068,714   |                          |                    |            |                    | 4,068,714   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Devengado                                                 | 3,005,149            | 231,514            |           | 90                 | 3,236,753   |                          |                    |            |                    | 3,236,753   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Pagado                                                    | 3,010,798            | 219,254            |           | 90                 | 3,230,142   |                          |                    |            |                    | 3,230,142   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Aprob                                      | 90.6                 | 74.4               |           | -0-                | 81.4        |                          |                    |            |                    | 81.4        |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Modif                                      | 90.1                 | 57.1               |           | -0-                | 79.4        |                          |                    |            |                    | 79.4        |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Función pública y buen gobierno                           |                      |                    |           |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Aprobado                                                  | 3,324,711            | 294,754            |           | 350,750            | 3,970,215   |                          |                    |            |                    | 3,970,215   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Modificado                                                | 3,340,799            | 384,042            |           | 343,873            | 4,068,714   |                          |                    |            |                    | 4,068,714   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Devengado                                                 | 3,005,149            | 231,514            |           | 90                 | 3,236,753   |                          |                    |            |                    | 3,236,753   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Pagado                                                    | 3,010,798            | 219,254            |           | 90                 | 3,230,142   |                          |                    |            |                    | 3,230,142   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Aprob                                      | 90.6                 | 74.4               |           | -0-                | 81.4        |                          |                    |            |                    | 81.4        |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Modif                                      | 90.1                 | 57.1               |           | -0-                | 79.4        |                          |                    |            |                    | 79.4        |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Actividades de apoyo a la función pública y buen gobierno |                      |                    |           |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Aprobado                                                  | 3,324,711            | 294,754            |           | 350,750            | 3,970,215   |                          |                    |            |                    | 3,970,215   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Modificado                                                | 3,340,799            | 384,042            |           | 343,873            | 4,068,714   |                          |                    |            |                    | 4,068,714   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Devengado                                                 | 3,005,149            | 231,514            |           | 90                 | 3,236,753   |                          |                    |            |                    | 3,236,753   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Pagado                                                    | 3,010,798            | 219,254            |           | 90                 | 3,230,142   |                          |                    |            |                    | 3,230,142   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Aprob                                      | 90.6                 | 74.4               |           | -0-                | 81.4        |                          |                    |            |                    | 81.4        |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Modif                                      | 90.1                 | 57.1               |           | -0-                | 79.4        |                          |                    |            |                    | 79.4        |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | MAX | Impresora y Encuadernadora Progreso, S.A. de C. V.        |                      |                    |           |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | MAX | Aprobado                                                  | 3,324,711            | 294,754            |           | 350,750            | 3,970,215   |                          |                    |            |                    | 3,970,215   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | MAX | Modificado                                                | 3,340,799            | 384,042            |           | 343,873            | 4,068,714   |                          |                    |            |                    | 4,068,714   | 100.0 |                       |                          |           |

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11 EDUCACIÓN PÚBLICA  
MAX IMPRESORA Y ENCUADERNADORA PROGRESO, S.A. DE C.V.  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                         | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |            |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|------------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                      | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS  | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                      |                      |                    |           |                    |             |                          |                    |            |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 3  | 04 | 001 | O001 | MAX | Devengado                                            | 3,005,149            | 231,514            |           | 90                 | 3,236,753   |                          |                    |            |                    | 3,236,753   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | MAX | Pagado                                               | 3,010,798            | 219,254            |           | 90                 | 3,230,142   |                          |                    |            |                    | 3,230,142   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | MAX | Porcentaje Pag/Aprob                                 | 90.6                 | 74.4               |           | -0-                | 81.4        |                          |                    |            |                    | 81.4        |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | MAX | Porcentaje Pag/Modif                                 | 90.1                 | 57.1               |           | -0-                | 79.4        |                          |                    |            |                    | 79.4        |       |                       |                          |           |
| 2                        |    |    |     |      |     | Desarrollo Social                                    |                      |                    |           |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 2                        |    |    |     |      |     | Aprobado                                             | 74,164,904           | 286,957,164        |           | 9,149,250          | 370,271,318 |                          |                    |            |                    | 370,271,318 | 100.0 |                       |                          |           |
| 2                        |    |    |     |      |     | Modificado                                           | 82,050,464           | 281,051,302        |           | 8,650,623          | 371,752,389 |                          |                    |            |                    | 371,752,389 | 100.0 |                       |                          |           |
| 2                        |    |    |     |      |     | Devengado                                            | 74,453,552           | 351,235,577        |           | -51,324,065        | 374,365,064 |                          |                    | -3,014,357 | -3,014,357         | 371,350,707 | 100.8 |                       | -0-                      |           |
| 2                        |    |    |     |      |     | Pagado                                               | 74,447,268           | 236,594,363        |           | 11,407,737         | 322,449,368 |                          |                    | 24,393     | 24,393             | 322,473,761 | 100.0 |                       | -0-                      |           |
| 2                        |    |    |     |      |     | Porcentaje Pag/Aprob                                 | 100.4                | 82.4               |           | 124.7              | 87.1        |                          |                    |            |                    | 87.1        |       |                       |                          |           |
| 2                        |    |    |     |      |     | Porcentaje Pag/Modif                                 | 90.7                 | 84.2               |           | 131.9              | 86.7        |                          |                    |            |                    | 86.7        |       |                       |                          |           |
| 2                        | 4  |    |     |      |     | Recreación, Cultura y Otras Manifestaciones Sociales |                      |                    |           |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 2                        | 4  |    |     |      |     | Aprobado                                             | 74,164,904           | 286,957,164        |           | 9,149,250          | 370,271,318 |                          |                    |            |                    | 370,271,318 | 100.0 |                       |                          |           |
| 2                        | 4  |    |     |      |     | Modificado                                           | 82,050,464           | 281,051,302        |           | 8,650,623          | 371,752,389 |                          |                    |            |                    | 371,752,389 | 100.0 |                       |                          |           |
| 2                        | 4  |    |     |      |     | Devengado                                            | 74,453,552           | 351,235,577        |           | -51,324,065        | 374,365,064 |                          |                    | -3,014,357 | -3,014,357         | 371,350,707 | 100.8 |                       | -0-                      |           |
| 2                        | 4  |    |     |      |     | Pagado                                               | 74,447,268           | 236,594,363        |           | 11,407,737         | 322,449,368 |                          |                    | 24,393     | 24,393             | 322,473,761 | 100.0 |                       | -0-                      |           |
| 2                        | 4  |    |     |      |     | Porcentaje Pag/Aprob                                 | 100.4                | 82.4               |           | 124.7              | 87.1        |                          |                    |            |                    | 87.1        |       |                       |                          |           |
| 2                        | 4  |    |     |      |     | Porcentaje Pag/Modif                                 | 90.7                 | 84.2               |           | 131.9              | 86.7        |                          |                    |            |                    | 86.7        |       |                       |                          |           |
| 2                        | 4  | 02 |     |      |     | Cultura                                              |                      |                    |           |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 2                        | 4  | 02 |     |      |     | Aprobado                                             | 74,164,904           | 286,957,164        |           | 9,149,250          | 370,271,318 |                          |                    |            |                    | 370,271,318 | 100.0 |                       |                          |           |
| 2                        | 4  | 02 |     |      |     | Modificado                                           | 82,050,464           | 281,051,302        |           | 8,650,623          | 371,752,389 |                          |                    |            |                    | 371,752,389 | 100.0 |                       |                          |           |
| 2                        | 4  | 02 |     |      |     | Devengado                                            | 74,453,552           | 351,235,577        |           | -51,324,065        | 374,365,064 |                          |                    | -3,014,357 | -3,014,357         | 371,350,707 | 100.8 |                       | -0-                      |           |
| 2                        | 4  | 02 |     |      |     | Pagado                                               | 74,447,268           | 236,594,363        |           | 11,407,737         | 322,449,368 |                          |                    | 24,393     | 24,393             | 322,473,761 | 100.0 |                       | -0-                      |           |
| 2                        | 4  | 02 |     |      |     | Porcentaje Pag/Aprob                                 | 100.4                | 82.4               |           | 124.7              | 87.1        |                          |                    |            |                    | 87.1        |       |                       |                          |           |
| 2                        | 4  | 02 |     |      |     | Porcentaje Pag/Modif                                 | 90.7                 | 84.2               |           | 131.9              | 86.7        |                          |                    |            |                    | 86.7        |       |                       |                          |           |
| 2                        | 4  | 02 | 002 |      |     | Servicios de apoyo administrativo                    |                      |                    |           |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 2                        | 4  | 02 | 002 |      |     | Aprobado                                             | 13,125,490           | 52,724,489         |           | 1,500,000          | 67,349,979  |                          |                    |            |                    | 67,349,979  | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 002 |      |     | Modificado                                           | 15,388,238           | 40,942,789         |           | 1,445,690          | 57,776,717  |                          |                    |            |                    | 57,776,717  | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 002 |      |     | Devengado                                            | 13,330,675           | 3,735,006          |           | 262,711            | 17,328,392  |                          |                    |            |                    | 17,328,392  | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 002 |      |     | Pagado                                               | 13,341,298           | 3,457,198          |           | 262,664            | 17,061,160  |                          |                    |            |                    | 17,061,160  | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 002 |      |     | Porcentaje Pag/Aprob                                 | 101.6                | 6.6                |           | 17.5               | 25.3        |                          |                    |            |                    | 25.3        |       |                       |                          |           |
| 2                        | 4  | 02 | 002 |      |     | Porcentaje Pag/Modif                                 | 86.7                 | 8.4                |           | 18.2               | 29.5        |                          |                    |            |                    | 29.5        |       |                       |                          |           |
| 2                        | 4  | 02 | 002 | M001 |     | Actividades de apoyo administrativo                  |                      |                    |           |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 2                        | 4  | 02 | 002 | M001 |     | Aprobado                                             | 13,125,490           | 52,724,489         |           | 1,500,000          | 67,349,979  |                          |                    |            |                    | 67,349,979  | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 002 | M001 |     | Modificado                                           | 15,388,238           | 40,942,789         |           | 1,445,690          | 57,776,717  |                          |                    |            |                    | 57,776,717  | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 002 | M001 |     | Devengado                                            | 13,330,675           | 3,735,006          |           | 262,711            | 17,328,392  |                          |                    |            |                    | 17,328,392  | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 002 | M001 |     | Pagado                                               | 13,341,298           | 3,457,198          |           | 262,664            | 17,061,160  |                          |                    |            |                    | 17,061,160  | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 002 | M001 |     | Porcentaje Pag/Aprob                                 | 101.6                | 6.6                |           | 17.5               | 25.3        |                          |                    |            |                    | 25.3        |       |                       |                          |           |
| 2                        | 4  | 02 | 002 | M001 |     | Porcentaje Pag/Modif                                 | 86.7                 | 8.4                |           | 18.2               | 29.5        |                          |                    |            |                    | 29.5        |       |                       |                          |           |
| 2                        | 4  | 02 | 002 | M001 | MAX | Impresora y Encuadernadora Progreso, S.A. de C. V.   |                      |                    |           |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 2                        | 4  | 02 | 002 | M001 | MAX | Aprobado                                             | 13,125,490           | 52,724,489         |           | 1,500,000          | 67,349,979  |                          |                    |            |                    | 67,349,979  | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 002 | M001 | MAX | Modificado                                           | 15,388,238           | 40,942,789         |           | 1,445,690          | 57,776,717  |                          |                    |            |                    | 57,776,717  | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 002 | M001 | MAX | Devengado                                            | 13,330,675           | 3,735,006          |           | 262,711            | 17,328,392  |                          |                    |            |                    | 17,328,392  | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 002 | M001 | MAX | Pagado                                               | 13,341,298           | 3,457,198          |           | 262,664            | 17,061,160  |                          |                    |            |                    | 17,061,160  | 100.0 |                       |                          |           |

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(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |            |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|------------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                             | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS  | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                             |                      |                    |           |                    |             |                          |                    |            |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 4  | 02 | 002 | M001 | MAX | Porcentaje Pag/Aprob                                        | 101.6                | 6.6                |           | 17.5               | 25.3        |                          |                    |            |                    | 25.3        |       |                       |                          |           |
| 2                        | 4  | 02 | 002 | M001 | MAX | Porcentaje Pag/Modif                                        | 86.7                 | 8.4                |           | 18.2               | 29.5        |                          |                    |            |                    | 29.5        |       |                       |                          |           |
| 2                        | 4  | 02 | 008 |      |     | Fomento y promoción de la cultura                           |                      |                    |           |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 2                        | 4  | 02 | 008 |      |     | Aprobado                                                    | 61,039,414           | 234,232,675        |           | 7,649,250          | 302,921,339 |                          |                    |            |                    | 302,921,339 | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 |      |     | Modificado                                                  | 66,662,226           | 240,108,513        |           | 7,204,933          | 313,975,672 |                          |                    |            |                    | 313,975,672 | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 |      |     | Devengado                                                   | 61,122,877           | 347,500,571        |           | -51,586,776        | 357,036,672 |                          |                    | -3,014,357 | -3,014,357         | 354,022,315 | 100.9 |                       | -0-                      |           |
| 2                        | 4  | 02 | 008 |      |     | Pagado                                                      | 61,105,970           | 233,137,165        |           | 11,145,073         | 305,388,208 |                          |                    | 24,393     | 24,393             | 305,412,601 | 100.0 |                       | -0-                      |           |
| 2                        | 4  | 02 | 008 |      |     | Porcentaje Pag/Aprob                                        | 100.1                | 99.5               |           | 145.7              | 100.8       |                          |                    |            |                    | 100.8       |       |                       |                          |           |
| 2                        | 4  | 02 | 008 |      |     | Porcentaje Pag/Modif                                        | 91.7                 | 97.1               |           | 154.7              | 97.3        |                          |                    |            |                    | 97.3        |       |                       |                          |           |
| 2                        | 4  | 02 | 008 | E016 |     | Producción y distribución de libros y materiales culturales |                      |                    |           |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 2                        | 4  | 02 | 008 | E016 |     | Aprobado                                                    | 61,039,414           | 234,232,675        |           | 7,649,250          | 302,921,339 |                          |                    |            |                    | 302,921,339 | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 | E016 |     | Modificado                                                  | 66,662,226           | 240,108,513        |           | 7,204,933          | 313,975,672 |                          |                    |            |                    | 313,975,672 | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 | E016 |     | Devengado                                                   | 61,122,877           | 347,500,571        |           | 2,420,449          | 411,043,897 |                          |                    |            |                    | 411,043,897 | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 | E016 |     | Pagado                                                      | 61,105,970           | 233,137,165        |           | 2,420,264          | 296,663,399 |                          |                    |            |                    | 296,663,399 | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 | E016 |     | Porcentaje Pag/Aprob                                        | 100.1                | 99.5               |           | 31.6               | 97.9        |                          |                    |            |                    | 97.9        |       |                       |                          |           |
| 2                        | 4  | 02 | 008 | E016 |     | Porcentaje Pag/Modif                                        | 91.7                 | 97.1               |           | 33.6               | 94.5        |                          |                    |            |                    | 94.5        |       |                       |                          |           |
| 2                        | 4  | 02 | 008 | E016 | MAX | Impresora y Encuadernadora Progreso, S.A. de C. V.          |                      |                    |           |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 2                        | 4  | 02 | 008 | E016 | MAX | Aprobado                                                    | 61,039,414           | 234,232,675        |           | 7,649,250          | 302,921,339 |                          |                    |            |                    | 302,921,339 | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 | E016 | MAX | Modificado                                                  | 66,662,226           | 240,108,513        |           | 7,204,933          | 313,975,672 |                          |                    |            |                    | 313,975,672 | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 | E016 | MAX | Devengado                                                   | 61,122,877           | 347,500,571        |           | 2,420,449          | 411,043,897 |                          |                    |            |                    | 411,043,897 | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 | E016 | MAX | Pagado                                                      | 61,105,970           | 233,137,165        |           | 2,420,264          | 296,663,399 |                          |                    |            |                    | 296,663,399 | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 | E016 | MAX | Porcentaje Pag/Aprob                                        | 100.1                | 99.5               |           | 31.6               | 97.9        |                          |                    |            |                    | 97.9        |       |                       |                          |           |
| 2                        | 4  | 02 | 008 | E016 | MAX | Porcentaje Pag/Modif                                        | 91.7                 | 97.1               |           | 33.6               | 94.5        |                          |                    |            |                    | 94.5        |       |                       |                          |           |
| 2                        | 4  | 02 | 008 | W001 |     | Operaciones ajenas                                          |                      |                    |           |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 2                        | 4  | 02 | 008 | W001 |     | Aprobado                                                    |                      |                    |           |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 2                        | 4  | 02 | 008 | W001 |     | Modificado                                                  |                      |                    |           |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 2                        | 4  | 02 | 008 | W001 |     | Devengado                                                   |                      |                    |           | -54,007,225        | -54,007,225 |                          |                    | -3,014,357 | -3,014,357         | -57,021,582 | 94.7  |                       | 5.3                      |           |
| 2                        | 4  | 02 | 008 | W001 |     | Pagado                                                      |                      |                    |           | 8,724,809          | 8,724,809   |                          |                    | 24,393     | 24,393             | 8,749,202   | 99.7  |                       | 0.3                      |           |
| 2                        | 4  | 02 | 008 | W001 |     | Porcentaje Pag/Aprob                                        |                      |                    |           |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 2                        | 4  | 02 | 008 | W001 |     | Porcentaje Pag/Modif                                        |                      |                    |           |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 2                        | 4  | 02 | 008 | W001 | MAX | Impresora y Encuadernadora Progreso, S.A. de C. V.          |                      |                    |           |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 2                        | 4  | 02 | 008 | W001 | MAX | Aprobado                                                    |                      |                    |           |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 2                        | 4  | 02 | 008 | W001 | MAX | Modificado                                                  |                      |                    |           |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 2                        | 4  | 02 | 008 | W001 | MAX | Devengado                                                   |                      |                    |           | -54,007,225        | -54,007,225 |                          |                    | -3,014,357 | -3,014,357         | -57,021,582 | 94.7  |                       | 5.3                      |           |
| 2                        | 4  | 02 | 008 | W001 | MAX | Pagado                                                      |                      |                    |           | 8,724,809          | 8,724,809   |                          |                    | 24,393     | 24,393             | 8,749,202   | 99.7  |                       | 0.3                      |           |
| 2                        | 4  | 02 | 008 | W001 | MAX | Porcentaje Pag/Aprob                                        |                      |                    |           |                    |             |                          |                    |            |                    |             |       |                       |                          |           |
| 2                        | 4  | 02 | 008 | W001 | MAX | Porcentaje Pag/Modif                                        |                      |                    |           |                    |             |                          |                    |            |                    |             |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -0- corresponde a porcentajes menores a 0.05% o mayores a 500%.

Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.